



VILLAGE OF PALATINE
VILLAGE HALL - COUNCIL CHAMBERS
200 E. WOOD STREET
PALATINE, IL 60067-5339 – (847) 359-9050
<http://www.palatine.il.us>

VILLAGE COUNCIL & COMMITTEE OF THE WHOLE

AGENDA

DECEMBER 2, 2019

Regular Meeting

7:00 PM

I. ROLL CALL

II. PLEDGE TO THE FLAG

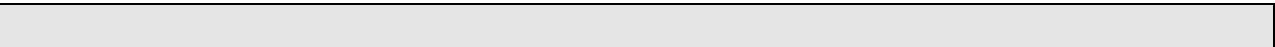
III. APPROVAL OF MINUTES

1. Village Council & Committee of the Whole - Regular Meeting - November 18, 2019

IV. MAYOR'S REPORT

1. As Submitted

V. RECESS TO THE COMMITTEE OF THE WHOLE



VI. COMMITTEE OF THE WHOLE

A. POLICE POLICY & CODE SERVICES COMMITTEE

DOUG MYSLINSKI, CHAIRMAN

1. Consider an Ordinance Granting a Variation for a Freestanding Sign at 455 N. Benton Street (Council District: Six)
2. Consider an Ordinance Granting a Special Use for a Side Yard Setback and a Variation for Driveway Width at 572 W. Helen Road (Council District: Two)
3. Consider an Ordinance Granting a Special Use for a Fence in the Required Front Yard and an Ordinance Granting a Variation to Allow Air Conditioning Units in the Required Front Yard at 879 W. Kenilworth Avenue (Council District: One)
4. As Submitted

B. COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE*SCOTT LAMERAND, CHAIRMAN*

1. Consider an Ordinance Adopting the Village of Palatine Northwest Highway Corridor Analysis and Sub Area Plan Phase 1, as an Amendment to the Village's Comprehensive Plan, as Amended (Council District: Six)
2. As Submitted

C. BUSINESS FINANCE & BUDGET COMMITTEE*GREG SOLBERG, CHAIRMAN*

1. 2020 Operating Budget & Capital Investment Plan and Related Approvals:
 - A. Consider an Ordinance Amending Chapters 1 General Provisions, Chapter 3 Alcoholic Beverages, Chapter 6 Building Code and Building Regulations, Chapter 11 Licenses, Permits and Business Regulations, and Chapter 18 Traffic of the Village's Code of Ordinances
 - B. Consider an Ordinance Amending Chapters 5 Animals and Chapter 12 Offenses and Miscellaneous Provisions of the Village's Code of Ordinances
 - C. Consider the 2019 Tax Levy Ordinance
 - D. Consider an Ordinance to Abate 2019 Property Tax Levy
 - E. Consider the Tax Levy Ordinance for Village of Palatine Special Service Area Number Five
 - F. Consider a Motion to Approve the Updated Fee Schedule Supplement to the Village's Code of Ordinances
 - G. Consider a Resolution Appropriating \$750,000 of Motor Fuel Tax Funds for the Reconstruction of Mallard Drive
 - H. Consider a Resolution Appropriating \$2,424,495 of Motor Fuel Tax Funds for the Maintenance of Streets and Highways
 - I. Consider a Motion to Approve the Ordinance Establishing Rates of Compensation for Certain Officers and Employees of the Village, Effective January 1, 2020
 - J. Consider an Ordinance Adopting the Calendar Year 2020 Annual Budget
2. Dundee Road Tax Increment Financing District:
 - A. Consider an Ordinance Declaring Surplus Revenue in the Village of Palatine's Dundee Road TIF District Special Tax Allocation Fund

- B. Consider an Ordinance Dissolving the Dundee Road Tax Increment Financing Redevelopment Project Area of the Village of Palatine, Illinois and Related Matters

3. As Submitted

D. ADMINISTRATION, TECHNOLOGY & COMMUNITY HEALTH COMMITTEE

TIM MILLAR, CHAIRMAN

1. Consider a Resolution Approving a Collective Bargaining Agreement Between the Village of Palatine, Illinois and the International Union of Operating Engineers Local No. 150, Public Employees Division
2. Consider a Motion to Approve the Village of Palatine's Regular Meeting Schedule for Calendar Year 2020
3. As Submitted

E. FIRE POLICY & COMMUNITY INFORMATION COMMITTEE

BRAD HELMS, CHAIRMAN

1. As Submitted

F. INFRASTRUCTURE & ENVIRONMENT COMMITTEE

KOLLIN KOZLOWSKI, CHAIRMAN

1. As Submitted

VII. RECONVENE THE VILLAGE COUNCIL MEETING



VIII. CONSENT AGENDA

All items are considered to be routine by the Village Council and will be enacted by one motion, with waiver of first reading. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda.

1. Consider a Motion to approve 2019 Warrant # 23
2. Consider an Ordinance Granting a Variation for a Freestanding Sign at 455 N. Benton Street (Council District: Six)
3. Consider an Ordinance Granting a Special Use for a Side Yard Setback and a Variation for Driveway Width at 572 W. Helen Road (Council District: Two)
4. Consider an Ordinance Adopting the Village of Palatine Northwest Highway Corridor Analysis and Sub Area Plan Phase 1, as an Amendment to the Village's Comprehensive Plan, as Amended (Council District: Six)

5. Consider an Ordinance Amending Chapters 1 General Provisions, Chapter 3 Alcoholic Beverages, Chapter 6 Building Code and Building Regulations, Chapter 11 Licenses, Permits and Business Regulations, and Chapter 18 Traffic of the Village's Code of Ordinances
6. Consider an Ordinance Amending Chapters 5 Animals and Chapter 12 Offenses and Miscellaneous Provisions of the Village's Code of Ordinances
7. Consider a Motion to Approve the Updated Fee Schedule Supplement to the Village's Code of Ordinances
8. Consider a Resolution Appropriating \$750,000 of Motor Fuel Tax Funds for the Reconstruction of Mallard Drive
9. Consider a Resolution Appropriating \$2,424,495 of Motor Fuel Tax Funds for the Maintenance of Streets and Highways
10. Consider a Motion to Approve the Ordinance Establishing Rates of Compensation for Certain Officers and Employees of the Village, Effective January 1, 2020
11. Consider an Ordinance Declaring Surplus Revenue in the Village of Palatine's Dundee Road TIF District Special Tax Allocation Fund
12. Consider a Resolution Approving a Collective Bargaining Agreement Between the Village of Palatine, Illinois and the International Union of Operating Engineers Local No. 150, Public Employees Division
13. Consider a Motion to Approve the Village of Palatine's Regular Meeting Schedule for Calendar Year 2020

IX. REPORTS OF STANDING COMMITTEE**A. ADMINISTRATION, TECHNOLOGY & COMMUNITY HEALTH COMMITTEE**

TIM MILLAR, CHAIRMAN

1. As Submitted

B. BUSINESS FINANCE & BUDGET COMMITTEE

GREG SOLBERG, CHAIRMAN

1. Consider the 2019 Tax Levy Ordinance
2. Consider an Ordinance to Abate 2019 Property Tax Levy
3. Consider the Tax Levy Ordinance for Village of Palatine Special Service Area Number Five
4. Consider an Ordinance Adopting the Calendar Year 2020 Annual Budget

5. Consider an Ordinance Dissolving the Dundee Road Tax Increment Financing Redevelopment Project Area of the Village of Palatine, Illinois and Related Matters

6. As Submitted

C. COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

SCOTT LAMERAND, CHAIRMAN

1. As Submitted

D. FIRE POLICY & COMMUNITY INFORMATION COMMITTEE

BRAD HELMS, CHAIRMAN

1. As Submitted

E. INFRASTRUCTURE & ENVIRONMENT COMMITTEE

KOLLIN KOZLOWSKI, CHAIRMAN

1. As Submitted

F. POLICE POLICY & CODE SERVICES COMMITTEE

DOUG MYSLINSKI, CHAIRMAN

1. Consider an Ordinance Granting a Special Use for a Fence in the Required Front Yard and an Ordinance Granting a Variation to Allow Air Conditioning Units in the Required Front Yard at 879 W. Kenilworth Avenue (Council District: One)

2. As Submitted

X. REPORTS OF THE VILLAGE OFFICERS

A. VILLAGE MANAGER

1. As Submitted

B. VILLAGE CLERK

1. As Submitted

C. VILLAGE ATTORNEY

1. As Submitted

XI. CLOSED SESSION AS REQUIRED

XII. RECOGNITION OF AUDIENCE

XIII. ADJOURNMENT



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VILLAGE COUNCIL & COMMITTEE OF THE WHOLE

MINUTES

NOVEMBER 18, 2019

Regular Meeting

7:00 PM

I. ROLL CALL – Time: 7:00 PM

Attendee Name	Title	Status	Arrived
Jim Schwantz	Mayor	Present	
Tim Millar	District 1 Councilman	Present	
Scott Lamerand	District 2 Councilman	Present	
Doug Myslinski	District 3 Councilman	Present	
Greg Solberg	District 4 Councilman	Present	
Kollin Kozlowski	District 5 Councilman	Present	
Brad Helms	District 6 Councilman	Present	

Also Present:

Village Clerk Marg Duer, Village Manager Reid Ottesen, Deputy Village Manager Mike Jacobs, Village Attorney Patrick Brankin, Village Engineer George Ruppert, Director of Planning & Zoning Ben Vyverberg, Director of Public Works Matt Barry, Fire Chief Scott Andersen, IT Director Larry Schroth, Director of Finance Paul Mehring, Director of Community Services Harry Spila, Director of Human Resources Pam Jackson and Police Chief Dave Daigle

II. PLEDGE TO THE FLAG

Mayor Schwantz invited everyone to stand and join him in the Pledge to the Flag.

III. APPROVAL OF MINUTES

- Village Council & Committee of the Whole - Special Meeting - November 12, 2019 - **Accepted**

RESULT:	ACCEPTED [UNANIMOUS]
MOVER:	Brad Helms, District 6 Councilman
SECONDER:	Doug Myslinski, District 3 Councilman
AYES:	Millar, Lamerand, Myslinski, Solberg, Kozlowski, Helms

- Village Council & Committee of the Whole - Regular Meeting - November 12, 2019 - **Accepted**

Minutes Acceptance: Minutes of Nov 18, 2019 7:00 PM (APPROVAL OF MINUTES)

RESULT:	ACCEPTED [UNANIMOUS]
MOVER:	Brad Helms, District 6 Councilman
SECONDER:	Doug Myslinski, District 3 Councilman
AYES:	Millar, Lamerand, Myslinski, Solberg, Kozlowski, Helms

IV. MAYOR'S REPORT

1. As Submitted -

Mayor Schwantz announced upcoming events:

Friday - Sunday, November 22-24:
Friends of Palatine Library Holiday Used Book Sale
Palatine Library

Friday, November 22: 5PM – 9PM
Holidays on the Town
Support local businesses of downtown Palatine

Saturday, November 23: 5PM – 6PM
Village of Palatine's Holiday Tree Lighting Ceremony
Towne Square Park

Thursday, November 28: 7AM
The Palatine Park Districts hosts the 39th annual Turkey Trot and Drumstick Dash
Harper College

Village Hall will be closed Thursday, November 28 and Friday, November 29 in observance of the Thanksgiving holiday. We will resume normal business hours on Monday, December 2 at 8AM

Weekends starting November 29
Palatine Jaycees Christmas Tree Sale
Palatine Aquatic Center

Winter Coat and Clothing Drive Until Saturday, November 30
The Palatine Police Department is collecting new and gently used coats and Winter clothing for all ages. Drop off is in the Palatine Police Department Lobby. The coats will go to the Palatine Assistance Through Hope program to benefit the residents of Palatine.

Toys for Tots Drive Now Through December 9
Please consider helping a child enjoy the holiday by donating to the 2019 Toys for Tots Holiday Drive. Toy collection boxes are located in Village Hall, the Palatine Police Department and Colfax St. Fire Station.

V. PUBLIC HEARING – Time: 7:02 PM

1. Motion to Open the Public Hearing 5695: Public Hearing on 2020 Proposed Budget - **Approved by Voice Vote**

Village Manager Reid Ottesen reported Notice of this Public Hearing was published in the Daily Herald on Monday, November 4, 2019, as required by law.

The Proposed CY 2020 Operating Budget & Capital Investment Plan was introduced and reviewed at a Special Business Finance & Budget Committee Meeting held on Saturday, November 2, 2019. Follow up discussions occurred during the regular Village Council meetings on November 4, when an adjustment was made in the proposed property tax levy increase from 2.75%, reducing it to a 1% increase. Staff recommends that the public hearing be opened for the purpose of taking public testimony.

RESULT:	APPROVED BY VOICE VOTE [UNANIMOUS]
MOVER:	Greg Solberg, District 4 Councilman
SECONDER:	Kollin Kozlowski, District 5 Councilman
AYES:	Millar, Lamerand, Myslinski, Solberg, Kozlowski, Helms

2. Motion to Close the Public Hearing on CY 2020 Budget - **Motion Carried by Voice Vote**

With no public testimony, a motion was made to close the Public Hearing.

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Scott Lamerand, District 2 Councilman
SECONDER:	Tim Millar, District 1 Councilman
AYES:	Millar, Lamerand, Myslinski, Solberg, Kozlowski, Helms

VI. RECESS TO THE COMMITTEE OF THE WHOLE – Time: 7:04 PM

Recess to Committee of the Whole - **Motion Carried by Voice Vote**

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Doug Myslinski, District 3 Councilman
SECONDER:	Brad Helms, District 6 Councilman
AYES:	Millar, Lamerand, Myslinski, Solberg, Kozlowski, Helms

Minutes Acceptance: Minutes of Nov 18, 2019 7:00 PM (APPROVAL OF MINUTES)

VII. COMMITTEE OF THE WHOLE

A. FIRE POLICY & COMMUNITY INFORMATION COMMITTEE – Time: 7:04 PM

BRAD HELMS, CHAIRMAN

1. Consider a Motion to Approve the Temporary Closure of Streets for the "St. Patrick's Day Parade" on Saturday, March 14, 2020 - **Approved by Voice Vote** (Council District: Six)

The Petitioners, Durty Nellies and ElizEvents, Inc., seek approval for their annual St. Patrick's Day Parade and "Paint the Town Green" event on Saturday, March 14, 2020: setup beginning at 6 AM, parade kick off at 11 AM from Village Hall to Durty Nellies. They seek approval for the temporary street closure of the route used in past years and an Irish Market located in the Durty Nellies parking lot. Action is at the discretion of the Committee.

Bill Pohlman, Palatine, confirmed that there are no changes from previous years. Set up actually begins at 8 AM. This is the 10th year of Paint the Town Green!

RESULT:	APPROVED BY VOICE VOTE [UNANIMOUS]
MOVER:	Kollin Kozlowski, District 5 Councilman
SECONDER:	Tim Millar, District 1 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Solberg, Kozlowski, Helms

2. As Submitted -

Nothing was submitted.

B. POLICE POLICY & CODE SERVICES COMMITTEE – Time: 7:06 PM

DOUG MYSLINSKI, CHAIRMAN

1. Consider an Ordinance Granting Variations for a Driveway Expansion, Retaining Wall, and Lot Coverage at 838 S. California Avenue - **Motion Carried by Voice Vote** (Council District: Two)

Planning & Zoning Director Ben Vyverberg presented the Petitioner's request for variations to expand the existing driveway and repair and extend an existing retaining wall to permit a driveway with retaining wall to be setback 0 feet from the side lot line, instead the minimum required 2 feet, to permit a residential driveway to be 31 feet in width at the lot line instead of the maximum permitted 25 feet (for a minimum distance of 5 feet), and to permit lot coverage of 37% instead of the maximum permitted 35%. Staff, the Petitioner, and their engineer met on several occasions at the property to review existing drainage issues and discuss potential solutions that could be implemented to improve the situation. As a condition of approval, the Petitioner would be required to submit a grading plan, addressing any existing storm water circumstances on the property to the north (830 S. California

Avenue) and eliminate any impacts from the proposed retaining wall. The Village Engineer concurs with the proposed grading concept. The ZBA voted to recommend approval of the request 7-1 and staff recommends action at the Village Council's discretion.

In response to Councilman Myslinski, Vyverberg stated that the grading plan will be presented to the Village Engineer to assure the resolution to the pooling areas.

Village Manager Reid Ottesen stated that the water that is eroding the retaining wall, and pooling below the wall will be diverted to the detention area behind the home, that the proposal will resolve the drainage problem by directing surface water above the retaining wall to the storm sewer in the right of way.

In response to Mayor Schwantz, Vyverberg stated that the 2-foot separation from sidewalk will protect pedestrians.

Craig Drake, 838 S. California, the petitioner, responded to Councilman Helms stating that he has 5 children, who, in future will have cars and the wider driveway will allow for additional cars. The width also is for safety to provide the space for backing out of the drive with less danger of going over the retaining wall.

The retaining wall will have texture. Councilman Millar suggested adding additional space in the back instead of in the front of the residence.

Ottesen stated that the water management is important and noted that the Council allowed the three lots to have wider aprons when the area was developed 10-15 years ago.

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Scott Lamerand, District 2 Councilman
SECONDER:	Kollin Kozlowski, District 5 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Solberg, Kozlowski, Helms

2. As Submitted -

Nothing was submitted.

C. ADMINISTRATION, TECHNOLOGY & COMMUNITY HEALTH COMMITTEE – Time:

7:28 PM

TIM MILLAR, CHAIRMAN

1. Consider a Resolution Authorizing the Adoption of the Cook County Multi-Jurisdictional Hazard Mitigation Plan - **Adopted by Voice Vote**

Public Works Director Matt Barry reported that in 2015, the Village of Palatine passed a Resolution to adopt the Cook County Hazard Multi-Jurisdictional Mitigation Plan (HMP). The Cook County Department of Homeland Security and Emergency Management, with a coalition of 121 municipalities, coordinated updates to the Plan this year to identify the risks posed by hazards and find ways to reduce their impacts. The Village must adopt the proposed Resolution regarding the HMP in order to receive potential grant funding in the event of a natural or man-made disaster. Staff recommends approval.

RESULT:	ADOPTED BY VOICE VOTE [UNANIMOUS]
MOVER:	Jim Schwantz, Mayor
SECONDER:	Scott Lamerand, District 2 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Solberg, Kozlowski, Helms

2. As Submitted -

Nothing was submitted.

D. INFRASTRUCTURE & ENVIRONMENT COMMITTEE – Time: 7:29 PM*KOLLIN KOZLOWSKI, CHAIRMAN*

1. Consider a Motion to Award a Contract for Phase II Engineering of the Salt Creek Streambank Stabilization - **Approved by Voice Vote**

Public Works Director Matt Barry explained that Salt Creek, from west of Clark Drive to east of Williams Drive, has experienced significant bank erosion. A review, design, and permitting process is recommended and requires consultant assistance due to the specialized civil engineering services required. In July of 2018, the Village engaged Ciorba Group to complete a Phase 1 assessment of improvement alternatives. The Village was successful in obtaining funding assistance from the State in their 2020 budget. A qualification based selection process was followed with seven consulting engineers submitting their qualifications for the needed design and permitting assistance. Ciorba Group, Incorporated, of Chicago, Illinois, conducted the Phase I study and was considered the most qualified consultant. It is recommended that the contract for Phase II Engineering Services for the Salt Creek Streambank Stabilization be awarded to Ciorba Group, Incorporated in the not-to-exceed amount of \$99,625. Funding is available from the sewer fund in the 2019 Capital Improvement Program to

accommodate this project.

Village Manager Reid Ottesen stated there is a commitment from the state and partnership with the Palatine Park District on this project. Ottesen added further support for this joint project and to begin engineering early to secure the state funds.

RESULT:	APPROVED BY VOICE VOTE [UNANIMOUS]
MOVER:	Jim Schwantz, Mayor
SECONDER:	Scott Lamerand, District 2 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Solberg, Kozlowski, Helms

2. As Submitted -

Nothing was submitted.

E. BUSINESS FINANCE & BUDGET COMMITTEE – Time: 7:35 PM

GREG SOLBERG, CHAIRMAN

1. As Submitted -

Nothing was submitted.

F. COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE – Time: 7:36 PM

SCOTT LAMERAND, CHAIRMAN

1. As Submitted -

Nothing was submitted.

VIII. RECONVENE THE VILLAGE COUNCIL MEETING – Time: 7:36 PM

Reconvene the Village Council Meeting - **Motion Carried by Voice Vote**

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Brad Helms, District 6 Councilman
SECONDER:	Tim Millar, District 1 Councilman
AYES:	Millar, Lamerand, Myslinski, Solberg, Kozlowski, Helms

IX. CONSENT AGENDA

All items are considered to be routine by the Village Council and will be enacted by one motion, with waiver of first reading. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda.

RESULT:	ADOPTED BY ROLL CALL [UNANIMOUS]
MOVER:	Scott Lamerand, District 2 Councilman
SECONDER:	Doug Myslinski, District 3 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Solberg, Kozlowski, Helms

1. Consider a Motion to Approve 2019 Warrant #22 - **Approved**
2. Consider a Motion to Approve the Temporary Closure of Streets for the "St. Patrick's Day Parade" on Saturday, March 14, 2020 - **Approved** (Council District: Six)
3. Consider a Resolution Authorizing the Adoption of the Cook County Multi-Jurisdictional Hazard Mitigation Plan - **Adopted by Roll Call**

Resolution # R-38-19
4. Consider a Motion to Award a Contract for Phase II Engineering of the Salt Creek Streambank Stabilization - **Approved**
5. Consider a Resolution Approving a Security Deposit Reduction Request for Hillside Subdivision - **Adopted by Roll Call** (Council District: One)

Resolution #R-39-19
6. Consider an Ordinance Granting an Administrative Special Use for a Porch at 2107 N. Westmoreland Drive - **Approved** (Council District: Three)

Ordinance #O-97-19

X. REPORTS OF STANDING COMMITTEE

- A. ADMINISTRATION, TECHNOLOGY & COMMUNITY HEALTH COMMITTEE** – Time:
7:36 PM

TIM MILLAR, CHAIRMAN

1. As Submitted -

No Report

Minutes Acceptance: Minutes of Nov 18, 2019 7:00 PM (APPROVAL OF MINUTES)

B. BUSINESS FINANCE & BUDGET COMMITTEE – Time: 7:37 PM*GREG SOLBERG, CHAIRMAN*

1. As Submitted -

No Report

C. COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE – Time: 7:37 PM*SCOTT LAMERAND, CHAIRMAN*

1. As Submitted -

No Report

D. FIRE POLICY & COMMUNITY INFORMATION COMMITTEE – Time: 7:37 PM*BRAD HELMS, CHAIRMAN*

1. As Submitted -

No Report

E. INFRASTRUCTURE & ENVIRONMENT COMMITTEE – Time: 7:37 PM*KOLLIN KOZLOWSKI, CHAIRMAN*

1. As Submitted -

No Report

F. POLICE POLICY & CODE SERVICES COMMITTEE – Time: 7:37 PM*DOUG MYSLINSKI, CHAIRMAN*

1. Consider an Ordinance Granting Variations for a Driveway Expansion, Retaining Wall, and Lot Coverage at 838 S. California Avenue - **Motion Carried by Voice Vote** (Council District: Two)

This item was discussed earlier this evening during the Police Policy & Code Services Committee meeting.

Councilman Millar, who was a reluctant vote in favor in Committee, suggested a circular drive for improved appearance.

Ordinance #O-98-19

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Scott Lamerand, District 2 Councilman
SECONDER:	Kollin Kozlowski, District 5 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Solberg, Kozlowski, Helms

2. As Submitted -

No Report

XI. REPORTS OF THE VILLAGE OFFICERS

A. VILLAGE MANAGER

1. As Submitted -

No Report

B. VILLAGE CLERK

1. As Submitted -

No Report

C. VILLAGE ATTORNEY – Time: 7:38 PM

1. As Submitted -

No Report

XII. CLOSED SESSION AS REQUIRED – Time: 7:38 PM

No Closed Session requested.

XIII. RECOGNITION OF AUDIENCE – Time: 7:38 PM

No one came forward.

XIV. ADJOURNMENT – TIME: 7:38 PM

Adjourn the Village Council Meeting - **Motion Carried by Voice Vote**

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Tim Millar, District 1 Councilman
SECONDER:	Kollin Kozlowski, District 5 Councilman
AYES:	Millar, Lamerand, Myslinski, Solberg, Kozlowski, Helms

SUBMITTED BY:

Margaret R. Duer
Village Clerk

Consider an Ordinance Granting a Variation for a Freestanding Sign at 455 N. Benton Street

BACKGROUND:

The Petitioner is requesting to replace an existing freestanding sign at the corner of Benton Street and Northwest Highway, which would exceed the maximum square footage. Therefore, the Petitioner is requesting approval of the following:

Variation for an institutional freestanding sign to be 73 square feet, instead of the maximum 50 feet of gross surface area.

KEY ISSUES:

- The Subject Property, zoned R-1 Single-Family Residential and consisting of roughly 15 acres, contains St. Theresa Church and School.
- Per Code, institutional uses in residential districts are permitted one freestanding sign not to exceed 50 square feet in gross surface area and 10 feet in height, per frontage.
- The proposed sign is approximately 72.5 square feet. The main section of the sign meets Code at 50 square feet; however, the architectural cap and detail increases the square footage beyond what is permitted by Code. While this area does not contain any writing or script, its design meets the definition of a sign and is therefore required to be calculated in the total square footage.
- The proposed sign would be located at the southeast corner of Benton Street and Northwest Highway, setback approximately 5 feet from the sidewalk along Northwest Highway and 7.5 feet from the lot line along Benton Street. This sign would replace the two existing signs.
- The proposed sign is 10 feet in height in compliance with Code. The proposed sign location provides a 50-foot site triangle from the intersection. The location was reviewed and approved by the Village Engineer.

ALTERNATIVES:

1. Approve the variation for a freestanding sign.
2. Do not approve the variation for a freestanding sign.

RECOMMENDATION:

Public Hearing:	ZBA meeting - November 13, 2019
Residents testifying:	One with concerns and questions about the size of the sign.
Vote:	The ZBA voted to recommend approval of the request 5-0 and Staff concurs.

ACTION REQUIRED:

A motion to approve the ordinance granting a variation for a freestanding sign at 455 N. Benton Street.

ATTACHMENTS:

- Aerial Map - 455 N. Benton Street
- ORD SIGN VAR at 455 N Benton St
- EXHIBIT - Sign site plan and location detail
- EXHIBIT Elevations
- Plat of Survey
- Application
- Draft ZBA Minutes 11-13-19
- Public Notice

455 N. Benton Street

6.A.1.a



ORDINANCE NO. _____

**AN ORDINANCE GRANTING A VARIATION
455 N. BENTON STREET**

WHEREAS, pursuant to a petition and public hearing on November 13, 2019, of which public notice was given as required by law, the Zoning Board of Appeals of the Village of Palatine, in accordance with the Zoning Ordinance of the Village of Palatine, in such case made and provided, has held such public hearing and reported their findings relative to a request for Variation for a freestanding sign to be 73 square feet instead of the maximum fifty (50) feet of gross surface area pursuant to Sec. 8.02 (a)(2) of the Palatine Zoning Ordinance, on the following legally described property:

SEE ATTACHED DESCRIPTION

commonly known as 455 N. Benton Street (02-14-101-028-0000).

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Village Council of the Village of Palatine, Cook County, Illinois, acting in the exercise of their home rule power that:

SECTION 1: Variation for a freestanding sign to be 73 square feet instead of the maximum fifty (50) feet of gross surface area pursuant to Sec. 8.02 (a)(2) of the Palatine Zoning Ordinance, is hereby granted, subject to the following condition:

Attachment: ORD SIGN VAR at 455 N Benton St (455 N. Benton Street - VAR Sign)

1. The Variation shall substantially conform to the site plan and elevations submitted by the Petitioner, Rev. Timothy J. Fairman, St. Theresa Parish, on 10/04/2019, except as said plans may be changed to conform to the Village Code of Ordinances.

SECTION 2: That a copy of the legal description and public notice is attached hereto and form a part of this ordinance.

SECTION 3: That this ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED: This _____ day of _____, 2019

AYES:_____ NAYS:_____ ABSENT:_____ PASS:_____

APPROVED by me this _____ day of _____, 2019

Mayor of the Village of Palatine

ATTESTED and FILED in the office of the Village Clerk this
_____ day of _____, 2019

Village Clerk

Attachment: ORD SIGN VAR at 455 N Benton St (455 N. Benton Street - VAR Sign)

Legal Description

PARCEL 1:
DOCUMENT NO. 15462100 WARRANTY DEED – MATT R. & LUCILE PORTEN TO CATHOLIC BISHOP OF CHICAGO

THAT PART OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER LYING SOUTH OF THE CENTER LINE OF BALDWIN ROAD, IN SECTION 14, TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS: BEGINNING AT THE CENTER LINE OF BENTON STREET AND THE SOUTH LINE OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER, AFORESAID; THENCE EAST ALONG THE SOUTH LINE OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER, FOR A DISTANCE OF 340.56 FEET; THENCE NORTH AND PARALLEL TO THE CENTER LINE OF BENTON STREET, FOR A DISTANCE OF 639.53 FEET; THENCE WEST AND PARALLEL WITH THE SOUTH LINE OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER, FOR A DISTANCE OF 340.56 FEET TO THE CENTER OF BENTON STREET; THENCE SOUTH ALONG THE CENTER LINE OF BENTON STREET, FOR A DISTANCE OF 639.53 FEET TO THE PLACE OF BEGINNING, IN COOK COUNTY, ILLINOIS.

PARCEL 2:
DOCUMENT NO. 20316122 TRUSTEES DEED – EXCHANGE NATIONAL BANK TO CATHOLIC BISHOP OF CHICAGO

THAT PART OF THE NORTHWEST QUARTER OF SECTION 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN LYING SOUTHERLY OF THE SOUTHERLY LINE OF THE NORTHWEST HIGHWAY, AS WIDENED; EAST OF THE CENTER LINE OF BENTON STREET AND WESTERLY OF A LINE DESCRIBED AS FOLLOWS: BEGINNING AT A POINT IN THE SOUTH LINE OF SAID NORTHWEST QUARTER OF SECTION 14, WHICH 383.0 FEET EAST OF THE SOUTHWEST CORNER OF THE SOUTHEAST QUARTER OF THE NORTHWEST QUARTER OF SAID SECTION 14 AND RUNNING THENCE NORTH AT RIGHT ANGLES TO SAID SOUTH LINE OF THE NORTHWEST QUARTER OF SECTION 14, 62.60 FEET TO A POINT OF TANGENCY WITH A CURVE CONVEX NORTHEASTERLY AND HAVE A RADIUS OF 280.0 FEET; THENCE NORTHWESTERLY ALONG SAID CURVE, 337.64 FEET TO A POINT; THENCE NORTHWESTERLY ALONG A LINE TANGENT TO SAID CURVE AT THE LAST DESCRIBED POINT, A DISTANCE OF 172.47 FEET; THENCE NORTHEASTERLY AT RIGHT ANGLES TO THE LAST DESCRIBED LINE 120.0 FEET; THENCE SOUTHEASTERLY AT RIGHT ANGLES TO THE LAST DESCRIBED COURSE, 14.0 FEET; THENCE NORTHEASTERLY 300.0 FEET, MORE OR LESS, TO A POINT ON THE SOUTHERLY LINE OF THE NORTHWEST HIGHWAY AS WIDENED AS AFORESAID, 865.70 FEET SOUTHEASTERLY, AS MEASURED ALONG SAID SOUTHERLY LINE OF THE NORTHWEST HIGHWAY AS WIDENED, OF THE INTERSECTION OF SAID SOUTHERLY LINE OF THE NORTHWEST WIDENED AND THE CENTER LINE OF BENTON STREET; (EXCEPTING FOR SAID PARCEL THAT PART OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SAID SECTION 14, DESCRIBED AS BEGINNING AT THE CENTER LINE OF BENTON STREET, AFORESAID AND THE SOUTH LINE OF SAID SOUTHWEST QUARTER OF THE NORTHWEST QUARTER, AFORESAID; THENCE EAST ALONG THE SOUTH LINE OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER, 350.56 FEET; THENCE NORTH AND PARALLEL WITH THE CENTER LINE OF SAID BENTON STREET, 639.53 FEET; THENCE WEST AND PARALLEL WITH THE SOUTH LINE OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER, 340.56 FEET TO THE CENTER LINE OF BENTON STREET; THENCE SOUTH ALONG SAID CENTER LINE OF BENTON STREET, 639.53 FEET TO THE PLACE OF BEGINNING), IN COOK COUNTY, ILLINOIS.

EXCEPTION PARCEL A:
DOCUMENT NO. 26892082 THE CATHOLIC BISHOP OF CHICAGO TO LASALLE NATIONAL BANK, AS TRUSTEE

AND ALSO EXCEPTING THEREFROM THAT PART OF THE NORTHWEST QUARTER OF SECTION 14, TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS: COMMENCING AT A POINT IN THE SOUTH LINE OF THE SAID NORTHWEST QUARTER OF SECTION 14, WHICH IS 383.08 FEET EAST OF THE SOUTHWEST CORNER OF THE SOUTHEAST QUARTER OF THE NORTHWEST QUARTER OF SAID SECTION 14 AND RUNNING THENCE NORTH AT RIGHT ANGLES TO THE SOUTH LINE OF THE NORTHWEST QUARTER OF SECTION 14, 62.60 FEET TO A POINT OF TANGENCY WITH A CURVE CONVEX NORTHEASTERLY AND HAVE A RADIUS OF 280.0 FEET; THENCE NORTHWESTERLY ALONG SAID CURVE, 115.29 FEET TO THE POINT OF BEGINNING; THENCE CONTINUING ALONG SAID CURVE AN ARC DISTANCE OF 242.35 FEET TO THE POINT OF TANGENCY (THE CHORD OF THE LAST DESCRIBED ARC HAVING A BEARING OF NORTH 48 DEGREES 23 MINUTES 14 SECONDS WEST); THENCE NORTH 73 DEGREES 10 MINUTES 00 SECONDS WEST ALONG A LINE TANGENT TO THE LAST DESCRIBED CURVE FOR A DISTANCE OF 77.65 FEET; THENCE SOUTH 45 DEGREES 01 MINUTE 10 SECONDS EAST, 117.34 FEET; THENCE SOUTH 79 DEGREES 09 MINUTES 18 SECONDS EAST, 99.09 FEET; THENCE SOUTH 42 DEGREES 10 MINUTES 06 SECONDS EAST, 103.66 FEET TO THE POINT OF BEGINNING, IN COOK COUNTY, ILLINOIS.

EXCEPTION PARCEL B:
DOCUMENT NO. 86158335 PLAT – SMITH – CORCORAN SUBDIVISION

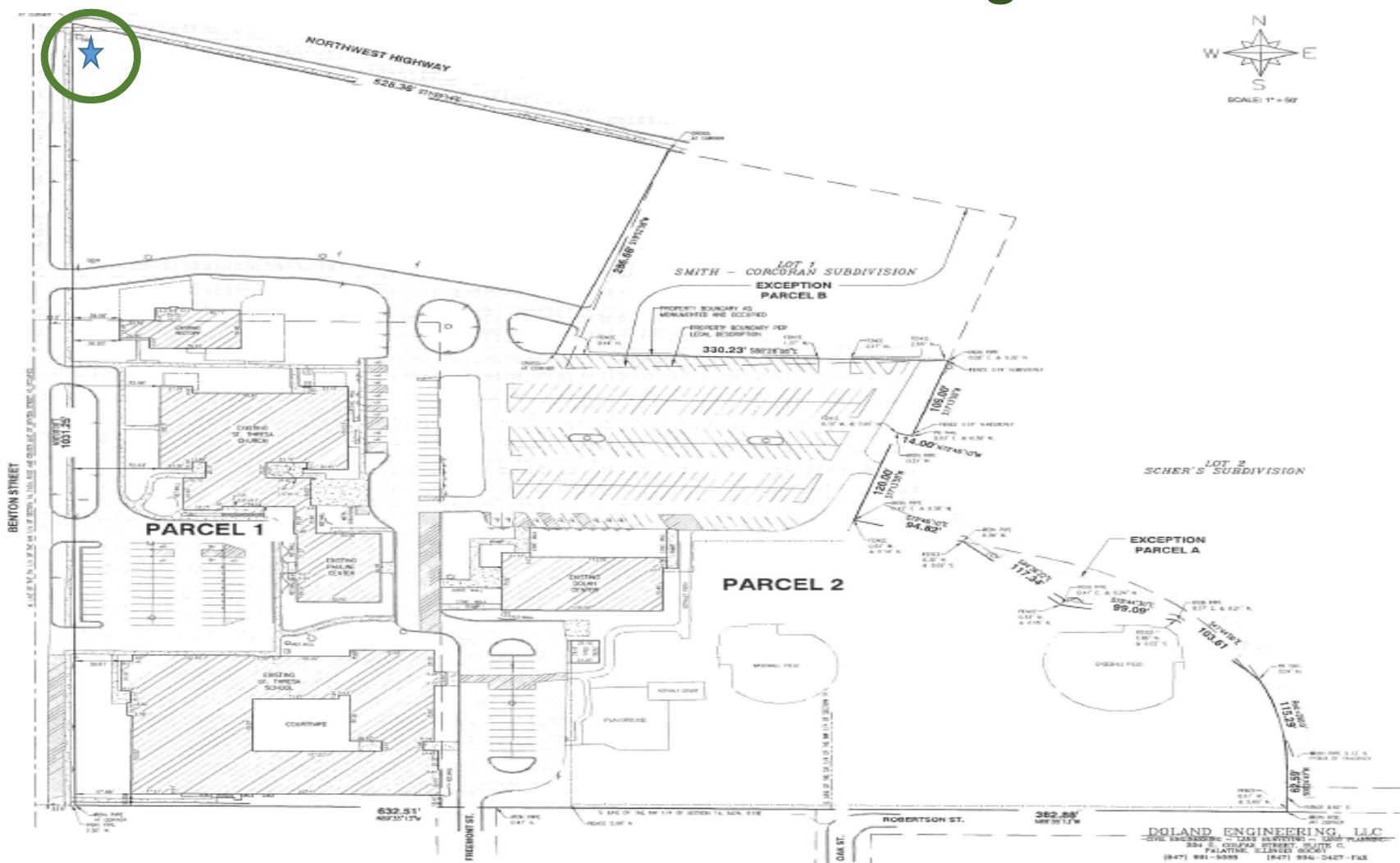
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DOCUMENT NO. 86272819 CATHOLIC BISHOP OF CHICAGO TO COMMERCIAL NATIONAL BANK

LOT 1 IN SMITH – CORCORAN SUBDIVISION, BEING A SUBDIVISION OF PART OF THE NORTHWEST QUARTER OF SECTION 14, TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

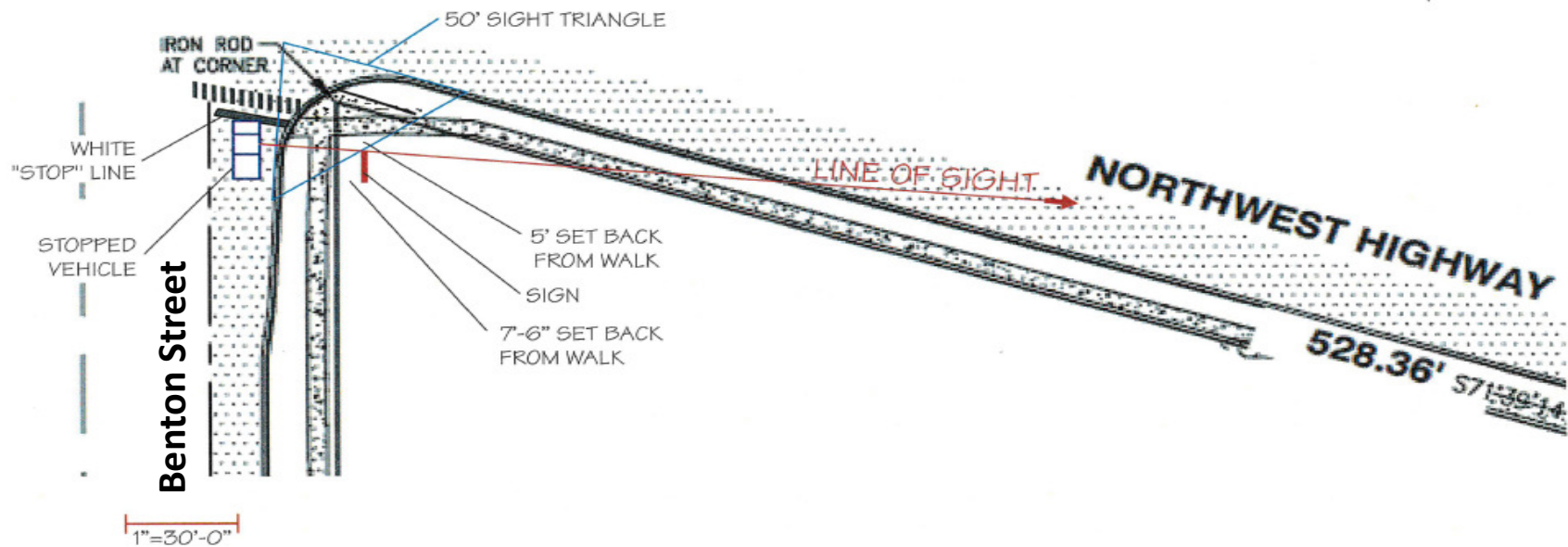
Attachment: ORD SIGN VAR at 455 N Benton St (455 N. Benton Street - VAR Sign)

455 N. Benton Street – Site Plan and sign location detail



Attachment: EXHIBIT - Sign site plan and location detail (455 N. Benton Street - VAR Sign)

455 N. Benton Street – Site Plan and sign location detail



Attachment: EXHIBIT - Sign site plan and location detail (455 N. Benton Street - VAR Sign)



Attachment: EXHIBIT Elevations (455 N. Benton Street - VAR Sign)

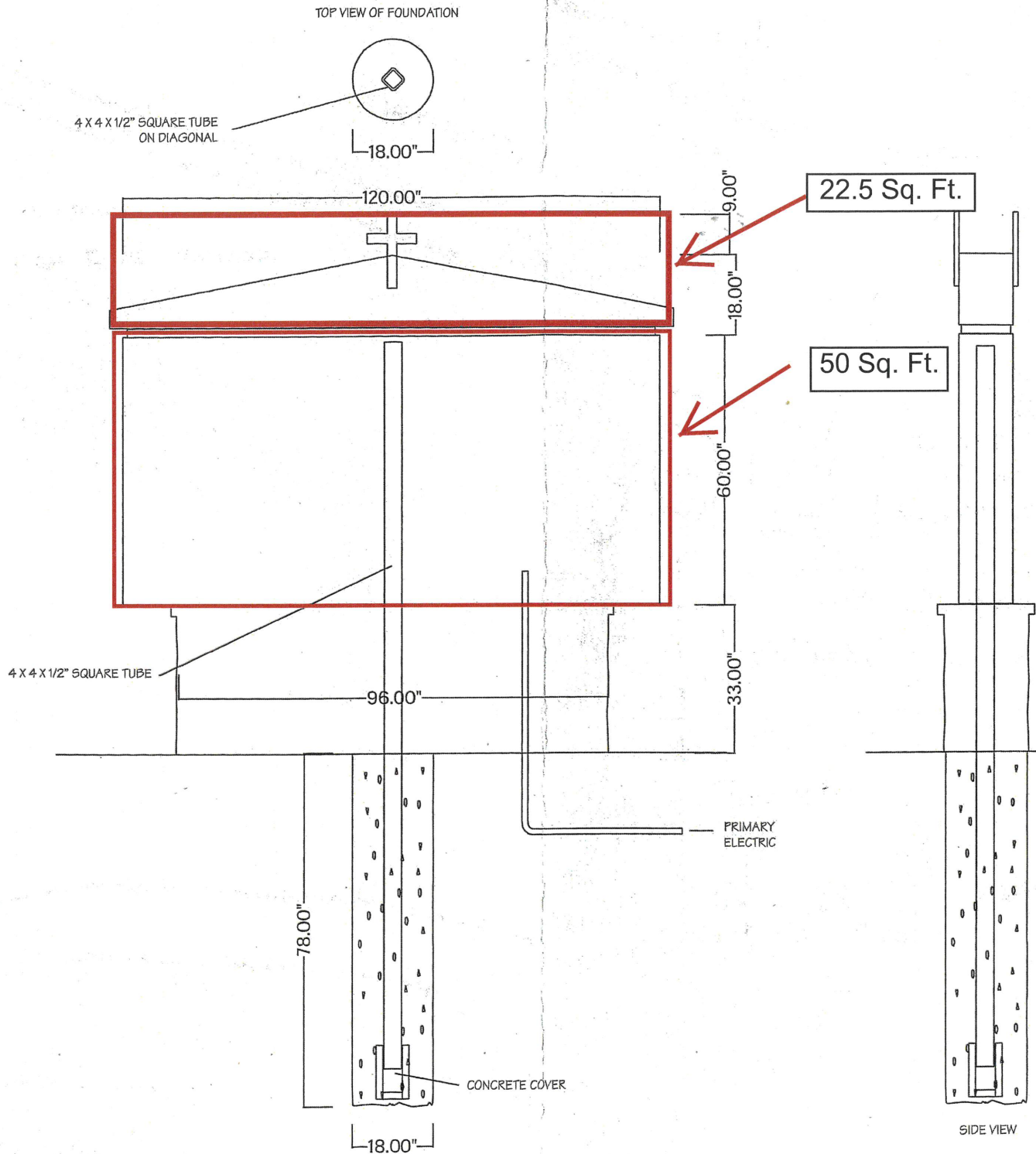


13401 SOUTHWEST HWY.
ORLAND PARK, ILLINOIS

708-448-0826 FAX 708-448-9092

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in a compensation fee of \$500.00 for the time and effort entailed in
creating these drawings.

Approved	Scale N.T.S.	Title ST. THERESA PARISH
Date	Date 4-10-19	Description D/F MONUMENT SIGN
	Drawn By D.S.	Revisions By D.S. D.S. 6-7 7-15
		Date 19-0811C



Attachment: EXHIBIT Elevations (455 N. Benton Street - VAR Sign)

SINCE 1925

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 Van Bruggen Signs, Inc. Any unauthorized use of this drawing will result
 in a compensation fee of \$500.00 for the time and effort entailed in
 creating these drawings.

ST. THERESA CATHOLIC

PLAT OF SURVEY

-OF-

LEGAL DESCRIPTION:

PARCEL 1:
DOCUMENT NO. 15403110 WARRANTY DEED - MARY R. & LUCILE PORTEN TO CATHOLIC BISHOP OF CHICAGO

THAT PART OF THE NORTHWEST QUARTER LYING SOUTH OF THE CENTER LINE OF BALDWIN ROAD, IN SECTION 14, TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS: BEGINNING AT THE CENTER LINE OF BENTON STREET AND THE SOUTH LINE OF THE NORTHWEST QUARTER OF SECTION 14, WHICH 383.0 FEET EAST OF THE SOUTHWEST CORNER OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SAID SECTION 14 AND RUNNING THENCE NORTH AT RIGHT ANGLES TO SAID SOUTH LINE OF THE NORTHWEST QUARTER OF SECTION 14, 62.60 FEET TO A POINT OF TANGENCY WITH A CURVE CONVEX NORTHEASTERLY AND HAVE A RADIUS OF 200.0 FEET; THENCE NORTHEASTERLY ALONG SAID CURVE, 337.64 FEET TO A POINT; THENCE NORTHEASTERLY ALONG A LINE TANGENT TO SAID CURVE AT THE LAST DESCRIBED POINT, A DISTANCE OF 172.47 FEET; THENCE NORTHEASTERLY AT RIGHT ANGLES TO THE LAST DESCRIBED LINE 120.0 FEET; THENCE SOUTHEASTERLY AT RIGHT ANGLES TO THE LAST DESCRIBED COURSE, 14.0 FEET; THENCE NORTHEASTERLY 30.0 FEET MORE OR LESS TO A POINT ON THE SOUTHERLY LINE OF THE NORTHWEST HIGHWAY AS WIDENED AS APPEARSD, 865.70 FEET SOUTHEASTERLY, AS MEASURED ALONG SAID SOUTHERLY LINE OF THE NORTHWEST HIGHWAY AS WIDENED, OF THE INTERSECTION OF SAID SOUTHERLY LINE OF THE NORTHWEST HIGHWAY AND THE CENTER LINE OF BENTON STREET, (EXCEPTING FOR SAID PARCEL THAT PART OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SAID SECTION 14, DESCRIBED AS BEGINNING AT THE CENTER LINE OF BENTON STREET, APPEARSD AND THE SOUTH LINE OF SAID SOUTHWEST QUARTER OF THE NORTHWEST QUARTER, APPEARSD; THENCE EAST ALONG THE SOUTH LINE OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 14, 350.55 FEET; THENCE NORTH AND PARALLEL WITH THE CENTER LINE OF SAID BENTON STREET, 639.53 FEET WEST AND PARALLEL WITH THE SOUTH LINE OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER, 340.56 FEET TO THE CENTER LINE OF BENTON STREET, 639.53 FEET TO THE PLACE OF BEGINNING, IN COOK COUNTY, ILLINOIS.

PARCEL 2:
DOCUMENT NO. 20316122 TRUSTEES DEED - EXCHANGE NATIONAL BANK TO CATHOLIC BISHOP OF CHICAGO

THAT PART OF THE NORTHWEST QUARTER OF SECTION 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN LYING SOUTHERLY OF THE SOUTHERLY LINE OF THE NORTHWEST HIGHWAY, AS WIDENED, EAST OF THE CENTER LINE OF BENTON STREET AND WESTERLY OF A LINE DESCRIBED AS FOLLOWS: BEGINNING AT A POINT IN THE SOUTH LINE OF SAID NORTHWEST QUARTER OF SECTION 14, WHICH 383.0 FEET EAST OF THE SOUTHWEST CORNER OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SAID SECTION 14 AND RUNNING THENCE NORTH AT RIGHT ANGLES TO SAID SOUTH LINE OF THE NORTHWEST QUARTER OF SECTION 14, 62.60 FEET TO A POINT OF TANGENCY WITH A CURVE CONVEX NORTHEASTERLY AND HAVE A RADIUS OF 200.0 FEET; THENCE NORTHEASTERLY ALONG SAID CURVE, 337.64 FEET TO A POINT; THENCE NORTHEASTERLY ALONG A LINE TANGENT TO SAID CURVE AT THE LAST DESCRIBED POINT, A DISTANCE OF 172.47 FEET; THENCE NORTHEASTERLY AT RIGHT ANGLES TO THE LAST DESCRIBED LINE 120.0 FEET; THENCE SOUTHEASTERLY AT RIGHT ANGLES TO THE LAST DESCRIBED COURSE, 14.0 FEET; THENCE NORTHEASTERLY 30.0 FEET MORE OR LESS TO A POINT ON THE SOUTHERLY LINE OF THE NORTHWEST HIGHWAY AS WIDENED AS APPEARSD, 865.70 FEET SOUTHEASTERLY, AS MEASURED ALONG SAID SOUTHERLY LINE OF THE NORTHWEST HIGHWAY AS WIDENED, OF THE INTERSECTION OF SAID SOUTHERLY LINE OF THE NORTHWEST HIGHWAY AND THE CENTER LINE OF BENTON STREET, (EXCEPTING FOR SAID PARCEL THAT PART OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SAID SECTION 14, DESCRIBED AS BEGINNING AT THE CENTER LINE OF BENTON STREET, APPEARSD AND THE SOUTH LINE OF SAID SOUTHWEST QUARTER OF THE NORTHWEST QUARTER, APPEARSD; THENCE EAST ALONG THE SOUTH LINE OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 14, 350.55 FEET; THENCE NORTH AND PARALLEL WITH THE CENTER LINE OF SAID BENTON STREET, 639.53 FEET WEST AND PARALLEL WITH THE SOUTH LINE OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER, 340.56 FEET TO THE CENTER LINE OF BENTON STREET, 639.53 FEET TO THE PLACE OF BEGINNING, IN COOK COUNTY, ILLINOIS.

EXCEPTION PARCEL A:
DOCUMENT NO. 26892082 THE CATHOLIC BISHOP OF CHICAGO TO LASALLE NATIONAL BANK, AS TRUSTEE

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EXCEPTION PARCEL B:
DOCUMENT NO. 86158335 PLAT - SMITH - CORCORAN SUBDIVISION

AND ALSO EXCEPT THAT PART OF THE NORTHWEST QUARTER OF SECTION 14, TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, BOUNDED BY A LINE DESCRIBED AS FOLLOWS: BEGINNING AT THE SOUTHWEST CORNER OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 14, APPEARSD; THENCE EAST ALONG THE SOUTH LINE OF SAID NORTHWEST QUARTER OF SECTION 14, 383.0 FEET TO A POINT OF CURVATURE; THENCE NORTHEASTERLY ALONG A CURVED LINE, BEING THE ARC OF A CIRCLE, CONVEX NORTHEASTERLY, TANGENT TO THE SOUTH LINE OF THE NORTHWEST QUARTER OF SECTION 14, 115.39 FEET TO THE POINT OF BEGINNING; THENCE CONTINUING ALONG SAID CURVE IN AN ARC DISTANCE OF 242.35 FEET TO THE POINT OF TANGENCY; (THE CHORD OF THE LAST DESCRIBED ARC HAVING A BEARING OF NORTH 48 DEGREES 23 MINUTES 14 SECONDS WEST; THENCE NORTH 73 DEGREES 10 MINUTES 00 SECONDS WEST ALONG A LINE TANGENT TO THE LAST DESCRIBED CURVE FOR A DISTANCE OF 77.65 FEET; THENCE SOUTH 45 DEGREES 01 MINUTE 10 SECONDS EAST, 117.34 FEET; THENCE SOUTH 79 DEGREES 09 MINUTES 18 SECONDS EAST, 99.09 FEET; THENCE SOUTH 42 DEGREES 10 MINUTES 04 SECONDS EAST, 103.66 FEET TO THE POINT OF BEGINNING, IN COOK COUNTY, ILLINOIS.

DOCUMENT NO. 86272819 CATHOLIC BISHOP OF CHICAGO TO COMMERCIAL NATIONAL BANK

LOT 1 IN SMITH - CORCORAN SUBDIVISION, BEING A SUBDIVISION OF PART OF THE NORTHWEST QUARTER OF SECTION 14, TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

LEGEND OF SYMBOLS

	TRAFFIC SIGN		FENCE
	UTILITY POLE		CONCRETE
	PEDESTAL		BITUMINOUS PAVEMENT
	LIGHT POLE		

THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR A BOUNDARY SURVEY.

COMPARE YOUR POINTS BEFORE BUILDING BY THE SAME AND REPORT ANY DIFFERENCES IMMEDIATELY.

CHECK LEGAL DESCRIPTION WITH DEED AND REPORT ANY DISCREPANCY IMMEDIATELY. REFER TO TITLE POLICY OR VILLAGE ZONING CODE FOR POSSIBLE ADDITIONAL EASEMENTS OR BUILDING LINES NOT SHOWN HEREON.

STATE OF ILLINOIS
COUNTY OF COOK

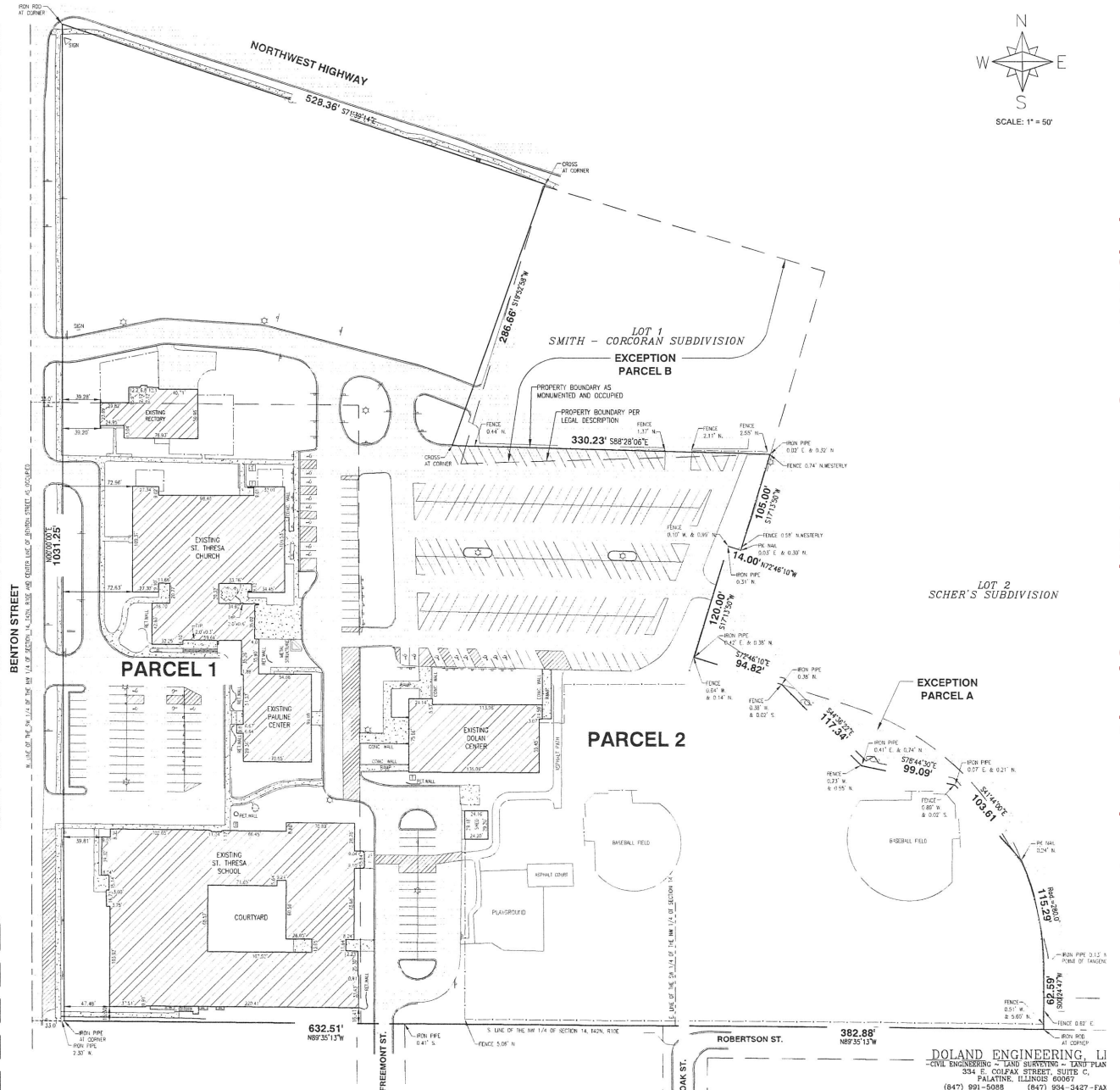
I, JASON P. DOLAND, AN ILLINOIS PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT THE ABOVE DESCRIBED PROPERTY HAS BEEN SURVEYED, UNDER MY SUPERVISION, IN THE MANNER REPRESENTED ON THE PLAT HEREON DRAWN.

DIMENSIONS ARE SHOWN IN FEET AND DECIMAL PARTS THEREOF.

DATED AT PALATINE, ILLINOIS 01/27/15



ILLINOIS PROFESSIONAL LAND SURVEYOR



Attachment: Plat of Survey (455 N. Benton Street - VAR Sign)

DOLAND ENGINEERING, L.L.C.
CIVIL ENGINEERING - LAND SURVEYING - LAND PLAN
354 E. COLEMAN STREET, SUITE C
PALATINE, ILLINOIS 60067
(847) 991-5008 (847) 994-3427 FAX

VILLAGE OF PALATINE

SPECIAL USE & VARIATION APPLICATION

Department of Planning & Zoning
200 E. Wood Street • Palatine, IL • 60067-5339
Telephone: (847) 359-9047 • Fax (847) 963-6247

Office Use Only	Project Planner KR	Zoning Case #
	Filing Fee	Notification Deadline
	ZBA Public Hearing Date	Village Council Date



Background Information	PETITIONER(S) Rev. Timothy J. Fairman		Business Name (if applicable) St Theresa Parish	
	Subject Property Address 455 N Benton St Palatine, IL 60067 (corner of NW Hwy & Benton St)			
	AUTHORIZED AGENT (if applicable) Bill Van Bruggen		Business Name (if applicable) Van Bruggen Signs	
	Address 13401 Southwest Highway		City/State/Zip Code Orland Park, IL 60462	
	Telephone 708-448-0826	Fax 708-448-9092	Email bill@vbsign.com	
	Relationship to Petitioner (contractor, architect, etc.) Contractor			
	TYPE OF APPLICATION (check one) ☐ Special Use ☐ Special Use Amendment ☒ Variation			
	Existing Zoning District R-1	Existing Land Use Church outlot	Proposed Land Use N/A	
	Generally describe your request: Petitioner requests that the cap and cross atop the proposed sign not be included in the square footage calculation prescribed by the ordinance. The cap and cross design, which is set on top of the sign, is an architectural element signifying the religious and educational nature of the church and school.			

Attachment: Application (455 N. Benton Street - VAR Sign)



VARIATION

Required Materials

- ☐ Filing Fee of \$ 240.00
- ☐ Application Form
- ☐ Plat of Survey (must show all current improvements and be sealed by an Illinois certified surveyor)
- ☐ Site Plan & Floor plan (dimension, location, and setbacks of all existing and proposed buildings) – **one 11x17 copy each, electronic version preferred**
- ☐ Real Estate Interest Disclosure Form (see attached)
- ☐ Proof of Ownership or Lease (e.g. Title Insurance Policy, Deed, or Purchase Contract)

Additional Materials (as required by the Village)

- ☐ Elevation Plan (front, side, and rear elevations of a proposed building), and/or Floor Plan (proposed interior layout) – **one 11x17 copy of each plan, electronic versions preferred**
- ☐ Engineering Plans (must indicate existing conditions, topography, storm water management, tree preservation, utility connections, detention calculations, and a cost estimate)
- ☐ Photographs (e.g. ground-level or aerials)
- ☐ Other materials as deemed necessary by the Village

Petitioner Justification

The Petitioner is required to present specific evidence related to each of the following standards to justify the request (paraphrased from Section 14.03 of the Palatine Zoning Ordinance). Answer the items below and attach a separate sheet if necessary. ***If you are applying for a Special Use only, you do not need to answer these items.***

1. That the property cannot yield a reasonable return if used only under the conditions allowed by the regulations governing the zoning district in which it is located

See attached sheet

2. That the plight of the owner is due to unique circumstances

Petitioner is a church and school and the architecture is designed with the cross and cap in order to highlight the unique ecclesiastical nature of the Catholic institution it represents.

3. That the variation, if granted, will not alter the essential character of the locality

This variation is requested in order to fulfill the architectural and readability requirements noted above and would not alter the essential character of the locality. The petitioner feels that the sign would enhance the character of the neighborhood.

4. In order to supplement the above standards, the Zoning Board of Appeals may also consider the following:

- a. The particular surroundings, shape, or topographical conditions of the property
- b. A unique hardship for the property not generally applicable to other properties in the same zoning district
- c. The request is not based on a desire to make more money out of the property
- d. The petitioner has not created the alleged hardship for the property
- e. The request will not be detrimental to the public welfare or other properties in the neighborhood
- f. The request will not impair the supply of light and air to adjacent properties, substantially increase the danger of fire, endanger the public safety, or substantially diminish or impair neighboring property values

The Catholic Community of St. Theresa Parish
455 N. Benton Street
Palatine, Illinois 60067

Phone: 847-358-7760
Fax: 847-202-8941



Our Father does not inspire us to do what cannot be done.
St. Theresa of Lisieux

Answer to page 5 of 9 – Petitioner Justification:

1. The proposed sign was designed to provide critical church and school information that would be readable along Northwest Highway. By including the cap and cross in the calculation of the square footage of the sign, the ordinance would require a 36% reduction in the size of the sign and, in turn, the lettering, making readability more difficult as distance from the sign increases. Furthermore, the sign is a point of reference at Benton St and Northwest Highway that helps pinpoint the church and school buildings which are not easily visible to the general public as they drive along Northwest Highway. The buildings are approximately 450 feet off of Northwest Highway on Benton St.

III. PUBLIC HEARING

1. 455 N. Benton Street

Notice was published in the Daily Herald on October 28, 2019 and mailed to the owners of the surrounding properties.

Petitioner's Exhibits:

1. Application for Variation
2. Proof of Ownership
3. Plat of Survey
4. Site Plan
5. Proposed Sign Elevations
6. Public Notice

Sworn in Staff: Ms. Lyn Bremanis

Sworn in the petitioners: Mr. Tom Galvin Business manager of St. Theresa Parish and William Van Bruggen sign contractor

Mr. Gavin explained they are requesting approval for an updated and modernized sign that will sit on the corner of Northwest Highway and Benton.

Mr. Van Bruggen stated he has been working with the church to develop the new sign. He referred to the elevations slide to show the proposed sign rendering. He explained the sign itself was designed to meet code. He explained they found out during the permit process that the cap is considered part of the signage and requires the variance. Mr. Van Bruggen explained they decided to request the variance because they feel by reducing the sign with the cap seemed ineffective. He stated the sign is internally illuminated and fabricated of aluminum, has an architectural stone base as well as an architectural aluminum cap. He stated both the white letters as well as the green background will be internally illuminated by LED. Mr. Van Bruggen explained the sign was designed to be pleasant to look at and effective for both the church and the school. He spoke to the standards explaining it would not be effective if size was reduced being that the cap includes the cross which represents the institution. He stated it will not alter the character of the locality but rather will enhance the neighborhood with the stone and the pleasant colors of the illumination. He pointed out the cap with the cross is an extension of a symbol of the church. Mr. Van Bruggen explained the signs are to direct the general public for the church and school which is not easily visible to Northwest Highway.

Ms. Bremanis gave a brief overview explaining the property is zoned R1 single family which includes institutional uses such as the church. She referred to the plat of survey slide to show the location explaining the setback has been reviewed by the Village and engineering to ensure line of site are kept open. Ms. Bremanis explained they are looking to replace 2 existing signs and consolidate to the one proposed and will be approx. 2ft back from current sign. Ms.

Bremanis stated the main sign does meet code however; the cap brings it over requiring the variance.

Sworn in Mr. Jeff Kressmann resident Benton Street

Mr. Kressmann asked why the sign has to be so big. He stated he lives on Benton not St. Theresa Street. He stated he doesn't think the cars driving down the street will be able to read the smaller words on the sign and could cause traffic issues with people trying to slow down to read. Mr. Kressmann stated he thinks the sign should just read St Theresa to direct people to the church. He stated he likes living in a residential area and would hate to see the sign any bigger.

Mr. Cavanaugh asked if Mr. Kressmann's concern is with illumination or just size. Mr. Kressmann explained it is with the size. He spoke to existing traffic problems with people making U-turns to get into line to pick up their kids along Benton Street.

Mr. Van Bruggen explained the size of the sign is in conformance with what is allowed by ordinance. He explained the signage wording that matters is always in larger text and smaller text is to address people who may be interested.

Mr. Larson clarified how the sign is measured.

Ms. Bremanis referred to the elevation slide and explained how it is measured. She pointed out a lot of the square footage taken into account is actually empty space.

STAFF RECOMMENDATION:

The Petitioner is proposing to construct a new freestanding sign, which exceeds the maximum permitted square footage for an institutional use in a residentially zoned property. The Subject Property is unique as it is approximately 15 acres and contains both a church and school. The Church will utilize the sign for both uses; and if approved, the Church plans to remove the 2 existing freestanding signs located at the same corner. Furthermore, without the architectural cap the sign is 50 square feet, which meets Code. Staff has reviewed the sign location to ensure that there is adequate line of sight open for both pedestrian and vehicular traffic. The Parish has 3 frontages along Benton Street, Northwest Highway, and technically a portion of Freemont Street. Additionally, Staff has reviewed other signage in this area and the proposed sign should not alter the essential character of the locality. Therefore, Staff recommends approval of the Variation, subject to the following condition:

1. The Variation shall substantially conform to the site plan and elevations submitted by the Petitioner, Rev. Timothy J. Fairman, St. Theresa Parish, on 10/04/2019, except as said plans may be changed to conform to the Village Code of Ordinances.

There were no further questions. The public hearing was closed.

Mr. Cavanaugh made a motion to approve subject staff's conditions; seconded by Mr. Larson.

DELIBERATIONS:

Mr. Cavanaugh stated they are replacing 2 signs with 1 sign. He pointed out the 2 existing signs will deteriorate and the proposed is made of longer lasting material and will look nicer. He stated he understands the objector's point of view but maybe going from 2 signs to one sign may appease him. Mr. Cavanaugh pointed out the proposed sign is better technology and a better fit.

Mr. Larson stated the new sign's signage portion meets code. He spoke to the way the angled top is measured pointing out most of the area is empty space. He stated he doesn't think it will alter the essential character of the locality. Mr. Larson stated he thinks the top with the cross helps the church rather than just be a green square.

Ms. Roth-Wurster agrees that it meets the standards. She pointed out it is the architectural detail that puts it over which includes the cross. She stated she thinks that is important to have to indicate location with school and a church.

Mr. McGinn summarized that this request has met the standards and was unanimously approved by a vote of 5-0. This item will tentatively go to Village Council on December 2, 2019.

RESULT:	RECOMMENDED TO APPROVE [UNANIMOUS]
MOVER:	Kevin Cavanaugh, Commissioner
SECONDER:	Brent Larson, Commissioner
AYES:	Larson, Roth-Wurster, McGinn, Cavanaugh, Dittrich
ABSENT:	Wood, Luszczyk, Pirog

PUBLIC NOTICE
A public hearing will be held before the Palatine Zoning Board of Appeals on Wednesday, November 13, 2019 at 7:00 PM, in the Village Council Chambers in the Palatine Village Hall, 200 E. Wood Street, relative to a request for the following:

Variation for a freestanding sign to be 73 square feet instead of the maximum fifty (50) feet of gross surface area pursuant to Sec. 8.02 (a)(2) of the Palatine Zoning Ordinance.

The property is commonly known as 455 N. Benton Street (02-14-101-028).

The Petitioner is proposing to install a freestanding sign on the corner of N. Benton Street and E. Northwest Highway.

The above petition has been filed by Rev. Timothy J. Fairman, St. Theresa Parish and is available for examination in the office of the Village Clerk, 200 E. Wood Street.

FILE #: 19-64
VILLAGE OF PALATINE

Jan Wood, Chair
Palatine Zoning Board of Appeals

DATED: This 28th day of October, 2019
Published in Daily Herald
October 28, 2019 (4534639)

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **DAILY HERALD**. That said **DAILY HERALD** is a secular newspaper and has been circulated daily in the Village(s) of Algonquin, Antioch, Arlington Heights, Aurora, North Aurora, Bannockburn, Barrington, Barrington Hills, Lake Barrington, North Barrington, South Barrington, Bartlett, Batavia, Buffalo Grove, Burlington, Campton Hills, Carpentersville, Cary, Crystal Lake, Deerfield, Deer Park, Des Plaines, Elburn, East Dundee, Elgin, South Elgin, Elk Grove Village, Fox Lake, Fox River Grove, Franklin Park, Geneva, Gilberts, Glenview, Grayslake, Green Oaks, Gurnee, Hainesville, Hampshire, Hanover Park, Hawthorn Woods, Highland Park, Highwood, Hoffman Estates, Huntley, Inverness, Island Lake, Kildeer, Lake Bluff, Lake Forest, Lake in the Hills, Lake Villa, Lake Zurich, Libertyville, Lincolnshire, Lindenhurst, Long Grove, Melrose Park, Montgomery, Morton Grove, Mt. Prospect, Mundelein, Niles, Northbrook, Northfield, Northlake, Palatine, Park Ridge, Prospect Heights, River Grove, Riverwoods, Rolling Meadows, Rosemont, Round Lake, Round Lake Beach, Round Lake Heights, Round Lake Park, Schaumburg, Schiller Park, Sleepy Hollow, St. Charles, Streamwood, Sugar Grove, Third Lake, Tower Lakes, Vernon Hills, Volo, Wadsworth, Wauconda, Waukegan, West Dundee, Wheeling, Wildwood, Wilmette

County(ies) of Cook, Kane, Lake, McHenry

and State of Illinois, continuously for more than one year prior to the date of the first publication of the notice hereinafter referred to and is of general circulation throughout said Village(s), County(ies) and State.

I further certify that the DAILY HERALD is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 10/28/2019 in said DAILY HERALD.

IN WITNESS WHEREOF, the undersigned, the said PADDOCK PUBLICATIONS, Inc., has caused this certificate to be signed by, this authorized agent, at Arlington Heights, Illinois.

PADDOCK PUBLICATIONS, INC.
DAILY HERALD NEWSPAPERS

BY

Authorized Agent

Control # 4534639

Attachment: Public Notice (455 N. Benton Street - VAR Sign)

Consider an Ordinance Granting a Special Use for a Side Yard Setback and a Variation for Driveway Width at 572 W. Helen Road

BACKGROUND:

The Subject Property previously operated as a commercial daycare. That use was abandoned and the Petitioner and new owner, is seeking to construct a building addition that would connect two existing buildings, for use as a single-family residence. Once connected, the principal structure would not meet the minimum required 15-foot side yard setback in the R-1 District. Also, while the existing parking area and driveway is being reduced, it would still exceed the maximum driveway width requirement for single-family residential properties. Therefore, the Petitioner is requesting approval of the following:

Special Use to permit a side yard setback of 9 feet instead of the minimum required 15 feet; and

Variation to maintain a portion of the existing driveway and parking area, related to the previous non-single-family residential use on the property, which exceeds the maximum permitted driveway width of 35 feet.

KEY ISSUES:

- The Subject Property, zoned R-1 Single-Family Residential, was annexed into the Village in 1994, with a then existing daycare use. The property contains two buildings and an associated parking lot.
- The Petitioner is proposing to build an addition connecting the two buildings for conversion into one single-family residence. The building addition will complete a 4-car garage addition for the property.
- The existing accessory structure maintains an approximate 9'10" side yard setback, which exceeds the accessory structure setback of 5 feet. Nevertheless, once both structures are connected, the minimum required setback for principal structures is 15-feet. Therefore, the building addition necessitates a Special Use for a setback reduction.
- The Subject Property has an existing parking lot in front of the structures. The parking lot was associated with the former non-single-family residential use. Through multiple years of vacancy, the conversion back to a single-family home requires both the removal of the previously existing wheel stops and either the restoration of the driveway width to conform to the single-family residential requirement or a variation therein.
- The Petitioner is proposing to both reduce the existing parking area and driveway, with the removal of over 530 square feet of existing paving. This will allow the driveway to function as a circular driveway. However, it would still exceed the maximum permitted 35-foot width; thus, requiring a variation.
- The proposed addition includes a side load garage that where additional paving is being added in place of existing gravel to meet Code.

- The proposed building and lot coverage are approximately 7%, and 15 % respectively, which meet code.

ALTERNATIVES:

1. Approve the Special Use and Variation for a building addition and existing driveway width.
2. Do not approve the Special Use and Variation for a building addition and existing driveway width.

RECOMMENDATION:

Public Hearing: ZBA meeting - November 13, 2019
Residents testifying: None
Vote: The ZBA voted to recommend approval of the request 5-0 and Staff concurs.

ACTION REQUIRED:

A motion to approve the ordinance granting the Special Use and Variation for an addition at 572 W. Helen Road.

ATTACHMENTS:

- Aerial Map - 572 W. Helen Road
- ORD SU 572 W Helen Rd
- EXHIBIT - Site Plan
- Elevations
- Floor Plan
- Application
- Draft ZBA Minutes 11-13-19
- Public Notice



ORDINANCE NO. _____

**AN ORDINANCE GRANTING A SPECIAL USE AND VARIATION
572 W. HELEN ROAD**

WHEREAS, pursuant to a petition and public hearing on November 13, 2019, of which public notice was given as required by law, the Zoning Board of Appeals of the Village of Palatine, in accordance with the Zoning Ordinance of the Village of Palatine, in such case made and provided, has held such public hearing and reported their findings relative to a request for Special Use to permit a side yard setback of 9 feet instead of the minimum required 15 feet, pursuant to Section 10.02 (h) (4) of the Palatine Zoning Ordinance and Variation to maintain a reduced portion of the existing driveway and parking area, related to a previous non-single-family residential use on the property, which exceeds the maximum permitted driveway width of 35 feet pursuant to Section 7.04 (i) (4) of the Palatine Zoning Ordinance, on the following legally described property:

LOT 10 IN BLOCK5 IN ARTHUR T. MCINTOSH & COMPANY'S NORTHWEST ACRES UNIT NO. 2, A SUBDIVISION IN THE SOUTH HALF OF THE NORTHWEST QUARTER OF SECTION 22, TOWNSHIP 42 NORTH, RANGE 10, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF, RECORDED JANUARY 30, 1951 AS DOCUMENT NUMBER 15001095, IN COOK COUNTY, ILLINOIS.

commonly known as 572 W. Helen Road (02-22-114-011).

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Village Council of the Village of Palatine, Cook County, Illinois, acting in the exercise of their home rule power that:

SECTION 1: Special Use to permit a side yard setback of 9 feet instead of the minimum required 15 feet, pursuant to Section 10.02 (h) (4) of the Palatine Zoning Ordinance and Variation to maintain a reduced portion of the existing driveway and parking area, related to a previous non-single-family residential use on the property, which exceeds the

Attachment: ORD SU 572 W Helen Rd (572 W. Helen Rd - SU setback VAR driveway)

maximum permitted driveway width of 35 feet pursuant to Section 7.04 (i) (4) of the Palatine Zoning Ordinance, subject to the following condition:

1. The Special Use and Variation shall substantially conform to the site plan, submitted by the Petitioner's Architect Robert Wcislo, on 10/16/2019, except as said plans may be revised to conform to the Village Code of Ordinances.
2. The final floorplan for the use of the existing western building shall be submitted in a manner acceptable to the Directors of Planning and Zoning and Community Services.

SECTION 2: That a copy of the public notice is attached hereto and form a part of this ordinance.

SECTION 3: That this ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED: This _____ day of _____, 2019

AYES:_____ NAYS:_____ ABSENT:_____ PASS:_____

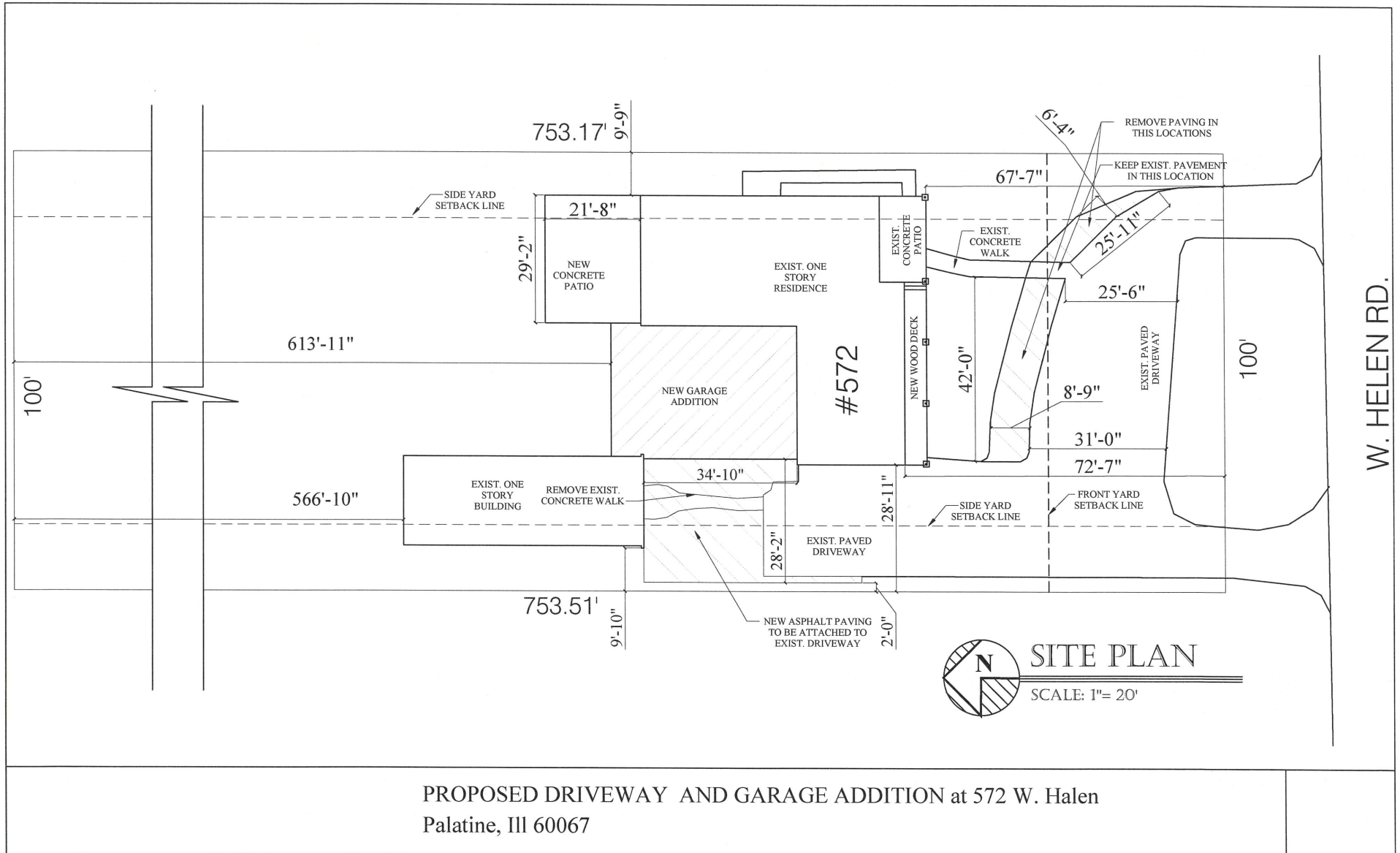
APPROVED by me this _____ day of _____, 2019

Mayor of the Village of Palatine

ATTESTED and FILED in the office of the Village Clerk this
_____ day of _____, 2019

Village Clerk

Attachment: ORD SU 572 W Helen Rd (572 W. Helen Rd - SU setback VAR driveway)



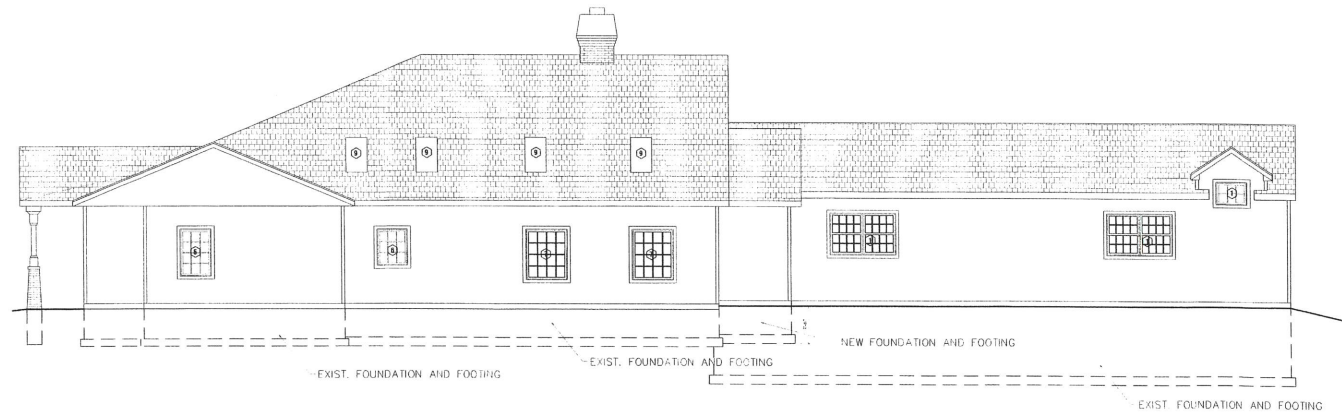
PROPOSED GARAGE ADDITION AND BUILDING ALTERATIONS

572 Helen Rd. Palatine, IL 60074



WEST ELEVATION

SCALE 3/16"= 1'-0"



EAST ELEVATION

SCALE 3/16"= 1'-0"

GEORGE SIMOUL
ARCHITECT
700 NORTH KENILWORTH
CHICAGO, IL 60654
TEL 773-299-8144



GEORGE W. SIMOUL
REGISTERED ARCHITECT #001-001137
LICENSE EXP. 11/30/20

Rev. No.	Date	Description

ISSUES & REVISIONS

Project:

PROPOSED GARAGE ADDITION
AND BUILDING ALTERATIONS

Address:
572 Helen Rd.
Palatine, IL 60074

Sheet Title:
ELEVATIONS

Date: 08/02/19	Proj. No: 123
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Drawn: TOM AUGUSTOWSKI	Sheet No:
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Checked:

Approved:
GEORGE
SIMOUL

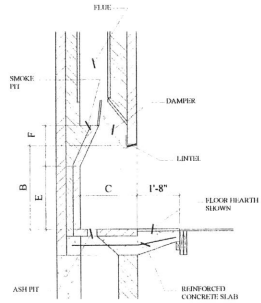
A5

Attachment: Elevations (572 W. Helen Rd - SU setback VAR driveway)

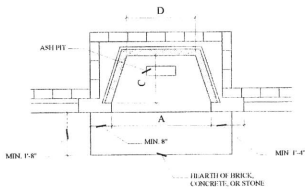
PROPOSED GARAGE ADDITION AND BUILDING ALTERATIONS

572 Helen Rd. Palatine, IL 60074

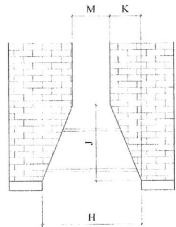
GEORGE SIMOUL
ARCHITECT
200 WEST KENILWORTH
SPRING, IL 60059
TEL 708 299 4634



SECTION



PLAN



SMOKE CHAMBER
SECTION

ROOF CONSTRUCTION

235# ASPHALT SHINGLES
2 LAYERS 15# FELT WITH GRACE ICE AND
WATER SHIELD FROM THE FASCIA TO 2
FOOT INSIDE THE INTERIOR LINE OF THE
EXTERIOR WALL, MINIMUM
1/2" OSB ROOF SHEATHING RATED FOR 16"
SPAN
R-49 INSULATION WITH V.B. (SEE SECTION
ON A2)
2X ROOF RAFTERS (SEE FRAMING PLAN FOR
DET.)
HOLD-DOWN TIES TO EACH RAFTER.

OVERHANG CONSTRUCTION

1 X WOOD FASCIA, ALUM CLAD
WOOD EAVES TO BLEND WITH EXISTING
AND TO HAVE CONT. EAVE VENTING
ALUMINUM GUTTERS & DOWN SPOUTS TO
CONCRETE SPLASH BLOCK OR HARD
SURFACE.

1ST FLOOR CONSTRUCTION

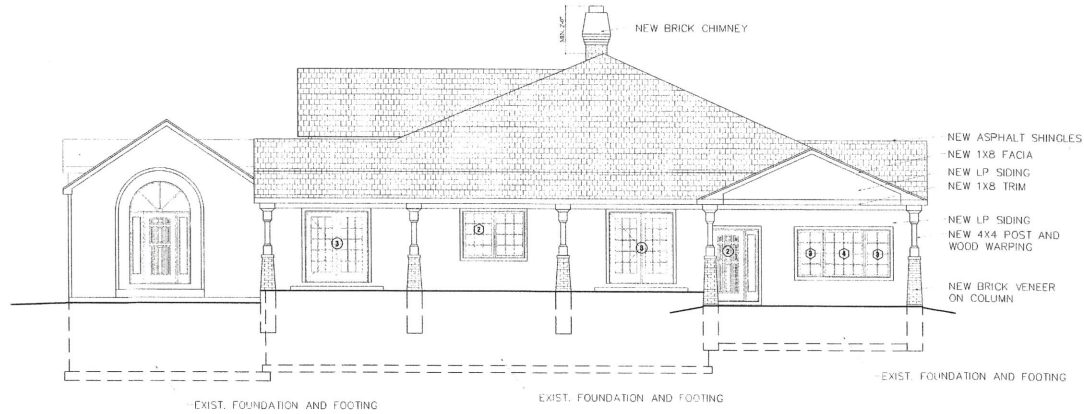
3/4" PLYWOOD UNDERLAYMENT (INSTALL
ADDITIONAL 1/4" UNDERLAYMENT AT
CERAMIC TILE FLOOR AREAS)
2 X (SEE A-8) FLOOR JOISTS (40psf LIVE
LOAD + 10psf DEAD LOAD)
R-30 INSULATION AT FLOOR RIM JOISTS

1ST FLOOR WALL CONSTRUCTION EXIST.

VINYL SIDING
TYVEK WRAP OR EQUIV. HOUSE WRAP
1/2" CDX SHEATHING
2x4 STUDS @ 16" O.C.
R-15 INSULATION WITH VAPOR BARRIER
1/2" SHEETROCK G.L.D., N.L.D., SCRWD

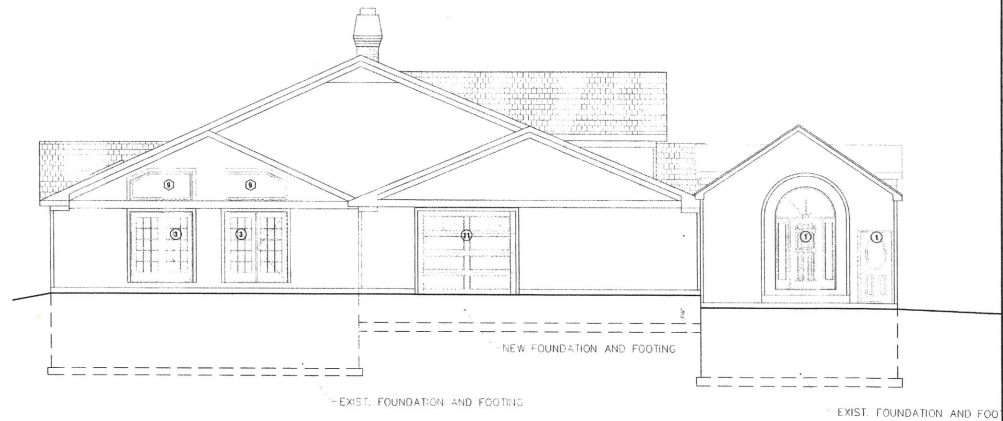
1ST FLOOR WALL CONSTRUCTION NEW

VINYL SIDING
TYVEK WRAP OR EQUIV. HOUSE WRAP
1/2" CDX SHEATHING
2x6 STUDS @ 16" O.C.
R-21 INSULATION WITH VAPOR BARRIER
1/2" SHEETROCK G.L.D., N.L.D., SCRWD



SOUTH ELEVATION

SCALE 3/16" = 1'-0"



NORTH ELEVATION

SCALE 3/16" = 1'-0"

ROUGH BRICK WORK AND FLUE SIZES													
FINISHED FIREPLACE OPENING													
NEW SIZES*							OLD SIZES						
A	B	C	D	E	F	G	H	I	J	K	L	M	N
24	24	16	11	14	18	8	7 1/2	32	20	10	8	12	8
24	24	16	11	14	18	8	7 1/2	32	20	10	8	12	8
26	24	16	13	14	18	8	7 1/2	34	20	11	8	12	8
26	24	16	15	14	18	8	7 1/2	36	20	12	8	12	8
30	26	16	17	14	22	8	7 1/2	38	20	14	13	12	10
32	28	16	19	14	24	8	7 1/2	40	20	16	13	12	10
36	28	16	23	14	28	8	7 1/2	44	20	18	13	12	10
40	28	16	27	14	32	8	7 1/2	48	20	20	13	12	10
42	32	16	29	14	34	8	7 1/2	50	20	22	13	12	10
48	32	16	33	14	38	8	7 1/2	56	22	24	13	12	10
54	32	16	37	16	42	8	7 1/2	60	24	26	13	12	10
60	32	22	42	16	46	10	7 1/2	64	26	28	13	12	10
66	40	22	46	16	50	10	7 1/2	68	28	30	13	12	10
72	40	22	50	16	54	10	7 1/2	72	30	32	13	12	10
84	40	24	54	16	58	10	7 1/2	76	32	34	13	12	10
96	40	24	58	16	62	10	7 1/2	80	34	36	13	12	10
108	40	24	62	16	66	10	7 1/2	84	36	38	13	12	10
120	40	24	66	16	70	10	7 1/2	88	38	40	13	12	10
132	40	24	70	16	74	10	7 1/2	92	40	42	13	12	10
144	40	24	74	16	78	10	7 1/2	96	42	44	13	12	10
156	40	24	78	16	82	10	7 1/2	100	44	46	13	12	10
168	40	24	82	16	86	10	7 1/2	104	46	48	13	12	10
180	40	24	86	16	90	10	7 1/2	108	48	50	13	12	10
192	40	24	90	16	94	10	7 1/2	112	50	52	13	12	10
204	40	24	94	16	98	10	7 1/2	116	52	54	13	12	10
216	40	24	98	16	102	10	7 1/2	120	54	56	13	12	10
228	40	24	102	16	106	10	7 1/2	124	56	58	13	12	10
240	40	24	106	16	110	10	7 1/2	128	58	60	13	12	10
252	40	24	110	16	114	10	7 1/2	132	60	62	13	12	10
264	40	24	114	16	118	10	7 1/2	136	62	64	13	12	10
276	40	24	118	16	122	10	7 1/2	140	64	66	13	12	10
288	40	24	122	16	126	10	7 1/2	144	66	68	13	12	10
300	40	24	126	16	130	10	7 1/2	148	68	70	13	12	10
312	40	24	130	16	134	10	7 1/2	152	70	72	13	12	10
324	40	24	134	16	138	10	7 1/2	156	72	74	13	12	10
336	40	24	138	16	142	10	7 1/2	160	74	76	13	12	10
348	40	24	142	16	146	10	7 1/2	164	76	78	13	12	10
360	40	24	146	16	150	10	7 1/2	168	78	80	13	12	10
372	40	24	150	16	154	10	7 1/2	172	80	82	13	12	10
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456	40	24	178	16	182	10	7 1/2	200	94	96	13	12	10
468	40	24	182	16	186	10	7 1/2	204	96	98	13	12	10
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528	40	24	202	16	206	10	7 1/2	224	106	108	13	12	10
540	40	24	206	16	210	10	7 1/2	228	108	110	13	12	10
552	40	24	210	16	214	10	7 1/2	232	110	112	13	12	10
564	40	24	214	16	218	10	7 1/2	236	112	114	13	12	10
576	40	24	218	16	222	10	7 1/2	240	114	116	13	12	10
588	40	24	222	16	226	10	7 1/2	244	116	118	13	12	10
600	40	24	226	16	230	10	7 1/2	248	118	120	13	12	10
612	40	24	230	16	234	10	7 1/2	252	120	122	13	12	10
624	40	24	234	16	238	10	7 1/2	256	122	124	13	12	10
636	40	24	238	16	242	10	7 1/2	260	124	126	13	12	10
648	40	24	242	16	246	10	7 1/2	264	126	128	13	12	10
660	40	24	246	16	250	10	7 1/2	268	128	130	13	12	10
672	40	24	250	16	254	10	7 1/2	272	130	132	13	12	10
684	40	24	254	16	258	10	7 1/2	276	132	134	13	12	10
696	40	24	258	16	262	10	7 1/2	280	134	136	13	12	10
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732	40	24	270	16	274	10	7 1/2	292	140	142	13	12	10
744	40	24	274	16	278	10	7 1/2	296	142	144	13	12	10
756	40	24	278	16	282	10	7 1/2	300	144	146	13	12	10
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864	40	24	314	16	318	10	7 1/2	336	162	164	13	12	10
876	40	24	318	16	322	10	7 1/2	340	164	166	13	12	10
888	40	24	322	16	326	10	7 1/2	344	166	168	13	12	10
900	40	24	326	16	330	10	7 1/2	348	168	170	13	12	10
912	40	24	330	16	334	10	7 1/2	352	170	172	13	12	10
924	40	24	334	16	338	10	7 1/2	356	172	174	13	12	10
936	40	24	338	16	342	10	7 1/2	360	174	176	13	12	10
948	40	24	342	16	346	10	7 1/2	364	176	178	13	12	10
960	40	24	346	16	350	10	7 1/2	368	178	180	13	12	10
972	40	24	350	16	354	10	7 1/2	372	180	182	13	12	10
984	40	24	354	16	358	10	7 1/2	376	182	184	13	12	10
996	40	24	358	16	362	10	7 1/2	380	184	186	13	12	10

PROPOSED GARAGE ADDITION AND BUILDING ALTERATIONS

572 Helen Rd. Palatine, IL 60074

GEORGE SIMOULI
ARCHITECT

11500 N. MEADOW
BLOOMINGDALE, IL 60010
TEL: 708.299.9650

LIGHT AND VENT SCHEDULE

ROOM DESCRIPTION	FLOOR	VENT AREA SQ. FT.	CLASS	ORDINANCE REQUIREMENT		FURNACE	REMARKS
				NATURAL LIGHT & VENTILATION	MECHANICAL VENTILATION		
FINISHED BASEMENT	523	-	-	194	194	-	200
RECREATION ROOM	171	-	-	64	64	-	75
CRAWL SPACE	770	-	-	-	5.1	-	-
1ST FLOOR							
KITCHEN/FAMILY ROOM	870	69.6	34.8	437.3	437.3	39.9	49.3
DINING ROOM	300	24.00	12.00	143	143	22.7	40.0
POWDER ROOM	29	-	-	50	50	4.6	7.3
MASTER BEDROOM	232	19	9.5	110	110	20.2	47.3
MASTER BATHROOM	92	7.36	-	44	44	-	21.0
BATH #1	46	4	-	25	25	-	12.2
BEDROOM #2	139	11.6	5.8	61	61	45.1	47.9
BEDROOM #3	138	11.6	5.8	61	61	45.1	47.9
HALL	73	-	-	42.7	42.7	-	100
ATTIC							
ATTIC-MAN	2600	-	-	-	9.7	-	-

EXHAUST A-200 CFM-DIRECT TO EXTERIOR
EXHAUST B-150 CFM-DIRECT TO EXTERIOR
EXHAUST C-80 CFM-DIRECT TO EXTERIOR
EXHAUST D-60 CFM-DIRECT TO EXTERIOR

A-BASEMENT HVAC
B-1ST FLOOR HVAC

DOOR SCHEDULE

NO.	TYPE	SIZE	MATERIAL	DOOR	FRAME	THICK- NESS	REMARKS
1	SWING	VARIES	WD	WD	WD	1.34	1, 3, 5, 6, 7, 8, 9
2	SWING	2'-4" X 6'-8"	WD	WD	WD	1.34	1, 3, 5, 6, 7, 8, 9
3	SLIDING	6'-0" X 6'-8"	WD	WD	WD	1.34	1, 5, 6, 4, 12
4	SWING	2'-4" X 6'-8"	WD	WD	WD	1.38	EXIST. 5, 6
5	SWING	2'-4" X 6'-8"	WD	WD	WD	1.38	1, 6
6	SWING	2'-4" X 6'-8"	HM	WD	WD	1.38	EXIST. 2, 6
7	POCKET	2'-0" X 6'-8"	WD	WD	WD	1.38	1, 6
8	SWING	2'-6" X 6'-8"	WD	WD	WD	1.38	1, 6, 5
9	SWING	2'-6" X 6'-8"	WD	WD	WD	1.38	1, 2, 9
10	SWING	3'-0" X 6'-8"	WD	WD	WD	1.38	1, 5, 6, 7, 15
11	OVERHEAD	9'-0" X 8'-0"	WD	WD	WD	1.34	1, 7, 16
12	OVERHEAD	16'-0" X 8'-0"	WD	WD	WD	1.34	1, 7, 16
13	SWING	2'-4" X 6'-8"	WD	WD	WD	1.34	1, 6

- STYLE BY OWNER
- INTEGRAL PULL
- SPECIAL WALL
- TEMP & INSUL. GLAZING
- INT. PULLS & PRIVACY LOCKS, SINGLE ACTION
- PULL STYLE BY OWNER
- INSULATED DOOR
- METAL THRESHOLD
- SIDELIGHT WINSUL & TEMP GLAZE
- BRONZE WEATHER STRIP
- STORM DOOR
- W/SCREEN DOOR
- RABBITED FRAME
- W/DOOR
- 20 MIN. DOOR
- W/ AUTO DOOR OPENER FED GOV. APPROVED
- LOUVERED DOOR SINGLE ACTION
- TEMPERED SHOWER DOOR OWNERS STYLE & SIZE
- B LABEL
- TEMP GLAZING

WINDOW SCHEDULE

NO.	TYPE	SIZE	LIGHT VENT	R.O.	EXISTING	REMARKS
1	EXIST. DH	-	-	-	EXISTING	-
2	CM 2-35x53	19.2	23.2	CHECK MAN. SPECS	2	-
3	CM 20x55	7.6	9.5	CHECK MAN. SPECS	-	-
4	FIXED 47x53	13.4	-	CHECK MAN. SPECS	-	-
5	CM 35x53	9.6	11.4	CHECK MAN. SPECS	-	-
6	CM 39x41	11	8.9	CHECK MAN. SPECS	-	-
7	CM 47x57	14.8	17.1	CHECK MAN. SPECS	-	-
8	FIXED 71x38	7.2	-	CHECK MAN. SPECS	-	-
9	FIXED 71x40	15.8	-	CHECK MAN. SPECS	2	-
10	FIXED 71x38	7.2	-	CHECK MAN. SPECS	-	-
11	CM 2-29x25	6.2	8.6	CHECK MAN. SPECS	1	-
12	CM 2-29x25	6.2	8.6	CHECK MAN. SPECS	-	-
13	CM 35x53	9.6	11.6	CHECK MAN. SPECS	-	-
14	SKYLIGHT 22x45	4.7	-	CHECK MAN. SPECS	-	-

WINDOW NOTES

- SAFETY GLAZING SHALL BE INSTALLED IN THIS LOCATION.
- PROVIDE MIN. ONE EGRESS WINDOW.
- METAL FRAME.

MINIMUM WINDOW EGRESS OPENINGS

WINDOWS MARKED "EXIT" SHALL MEET 2009 IBC FOR FIRE EVACUATION.

5.7 SF NET AREA MIN 24" EGRESS HEIGHT MIN
20" EGRESS WIDTH MIN 44" ABOVE FLOOR MAX

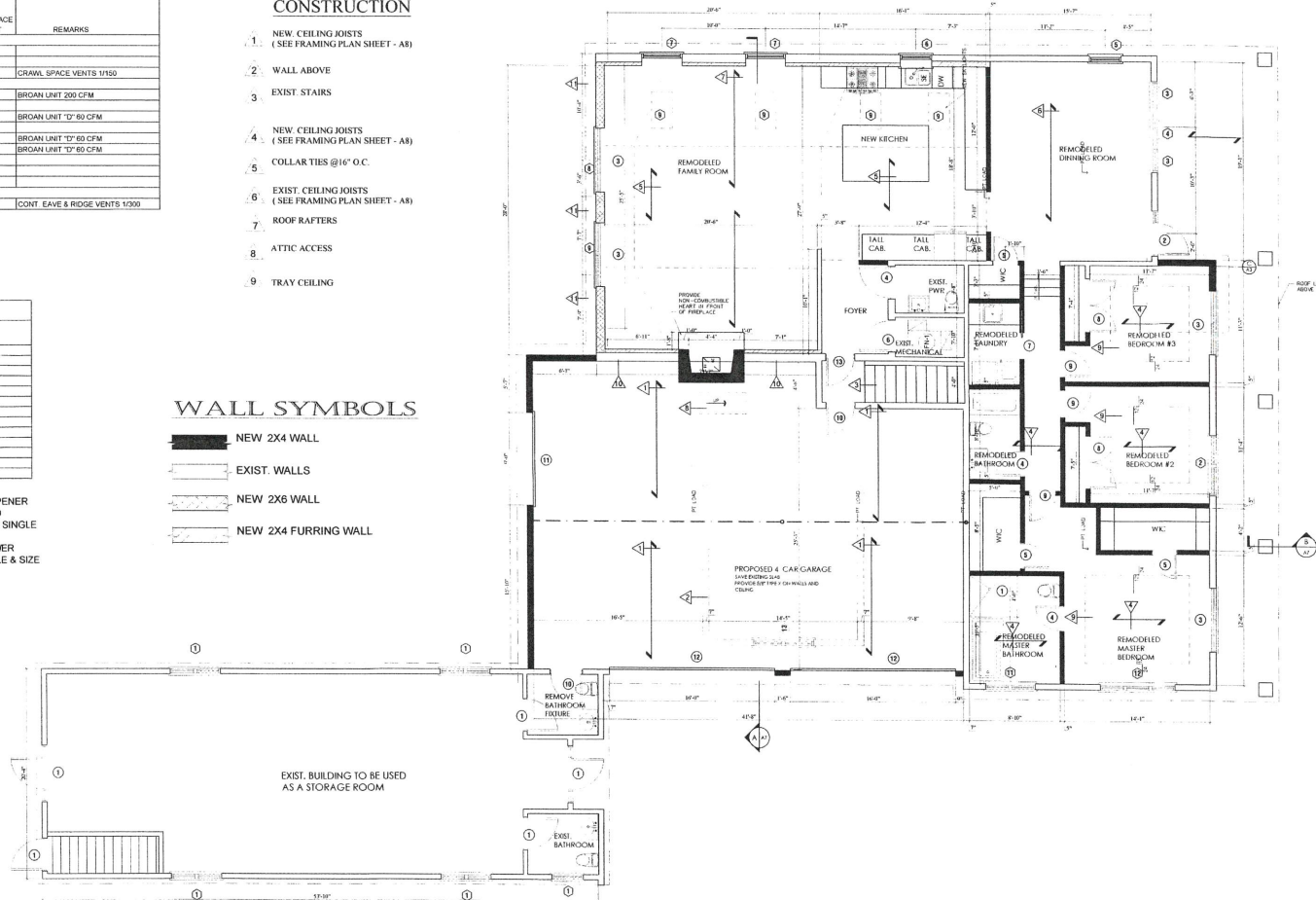
SEE ELEVATIONS FOR WINDOW SIZE - WINDOW SHOWN ON DRAWINGS TO BE WOOD CASSETT WINDOW.
WINDOW SIZE SHOWN ON DRAWINGS ARE PELLA OR APPROVED EQUAL.
- ALTERNATE WINDOW SUPPLIER TO PROVIDE WINDOWS EQUAL TO PELLA WITH WINDOW SIZE COMPARABLE TO SIZE INDICATED ON DRAWINGS.
MAXIMUM GLAZING U-FACTOR TO BE 0.32
MAXIMUM GLAZING U-FACTOR FOR SKYLIGHT TO BE 0.55 OR LESS

1ST FLOOR CONSTRUCTION

- NEW CEILING JOISTS (SEE FRAMING PLAN SHEET - A8)
- WALL ABOVE
- EXIST STAIRS
- NEW CEILING JOISTS (SEE FRAMING PLAN SHEET - A8)
- COLLAR TIES @ 16" O.C.
- EXIST CEILING JOISTS (SEE FRAMING PLAN SHEET - A8)
- ROOF RAFTERS
- ATTIC ACCESS
- TRAY CEILING

WALL SYMBOLS

- NEW 2X4 WALL
- EXIST. WALLS
- NEW 2X6 WALL
- NEW 2X4 FURRING WALL



1ST FLOOR PLAN
SCALE: 3/16" = 1'-0"



GEORGE W. SIMOULI
REGISTERED ARCHITECT #001-01117
LICENSE EXP. 11/20/20

Rev. No. Date Description

ISSUES & REVISIONS

Project:

PROPOSED GARAGE ADDITION
AND BUILDING ALTERATION

Address:

572 Helen Rd.
Palatine, IL 60074

Sheet Title:

1ST FLOOR PLAN

Date:

08/02/19

Proj. No. 123

Drawn:

TOM AUGUSTOWSKI

Sheet No.:

A4

Checked:

Approved:

GEORGE SIMOULI

Attachment: Floor Plan (572 W. Helen Rd - SU setback VAR driveway)

VILLAGE OF PALATINE

SPECIAL USE & VARIATION APPLICATION

Department of Planning & Zoning
200 E. Wood Street • Palatine, IL • 60067-5339
Telephone: (847) 359-9047 • Fax (847) 963-6247

Office Use Only	Project Planner <u>LB</u>	Zoning Case #
	Filing Fee <u>\$360 + 60 = \$420</u>	Notification Deadline
	ZBA Public Hearing Date	Village Council Date

date received

Background Information	PETITIONER(S)		Business Name (if applicable)	
	<u>ANNA POZNIAK</u>			
	Subject Property Address <u>572 W HELEN RD PALATINE IL</u>			
	AUTHORIZED AGENT (if applicable)		Business Name (if applicable)	
	Address		City/State/Zip Code	
	Telephone	Fax	Email	
	Relationship to Petitioner (contractor, architect, etc.)			
	TYPE OF APPLICATION (check one)			
	☐ Special Use ☐ Special Use Amendment ☐ Variation			
	Existing Zoning District		Existing Land Use	
Generally describe your request:				
<u>ATTACH A GARAGE TO EXISTING BUILDING</u> <u>LEAVE THE DRIVEWAY AS IS & AS DETERIORATES</u> <u>MAKE IT SMALLER & MORE EVEN</u> <u>ALLOW DRIVEWAY TO BE AT PROPERTY LINE FOR</u> <u>SAFE ACCESS TO THE GARAGE</u>				

Attachment: Application (572 W. Helen Rd - SU setback VAR driveway)



SPECIAL USE

Required Materials

- ☐ Filing Fee of \$ _____
- ☐ Application Form
- ☐ Plat of Survey (must show all current improvements and be sealed by an Illinois certified surveyor)
- ☐ Site Plan & Floor plan (dimension, location, and setbacks of all existing and proposed buildings) – **one 11x17 copy each, electronic version preferred**
- ☐ Real Estate Interest Disclosure Form (see attached)
- ☐ Proof of Ownership or Lease (e.g. Title Insurance Policy, Deed, or Purchase Contract)
- ☐ Business Plan (if applicable; including, but not limited to nature of business, hours of operation, number of employees, and menu)

Additional Materials (as required by the Village)

- ☐ Elevation Plan (front, side, and rear elevations of a proposed building), and/or Floor Plan (proposed interior layout) – **one 11x17 copy of each plan, electronic versions preferred**
- ☐ Engineering Plans (must indicate existing conditions, topography, storm water management, tree preservation, utility connections, detention calculations, and a cost estimate)
- ☐ Photographs (e.g. ground-level or aerials)
- ☐ Other materials as deemed necessary by the Village

Petitioner Justification

The Petitioner is required to present specific evidence related to each of the following standards to justify the request (paraphrased from Section 14.05 of the Palatine Zoning Ordinance). Answer the items below and attach a separate sheet if necessary. ***If you are applying for a Variation only, you do not need to answer these items.***

1. The use is deemed necessary for the public convenience at that location

SEE ATT. SHEET

2. The use is designed, located, and proposed to be operated that the public health, safety and welfare will be protected

3. The use will not cause substantial injury to nearby property values

4. With respect to live entertainment uses, the use shall not:
 - a. Produce noise levels so great as to constitute an unreasonable interference for persons outside the confines of the establishment
 - b. Impose undue health, sanitation or safety burdens on the village
 - c. Create excessive demands on the Village of Palatine Police Department
 - d. Be of a nature otherwise prohibited by law or village ordinance
5. For fence standards, see Section 14.05 of the Palatine Zoning Ordinance



VARIATION

Required Materials

- ☐ Filing Fee of \$ _____
- ☐ Application Form
- ☐ Plat of Survey (must show all current improvements and be sealed by an Illinois certified surveyor)
- ☐ Site Plan & Floor plan (dimension, location, and setbacks of all existing and proposed buildings) – **one 11x17 copy each, electronic version preferred**
- ☐ Real Estate Interest Disclosure Form (see attached)
- ☐ Proof of Ownership or Lease (e.g. Title Insurance Policy, Deed, or Purchase Contract)

Additional Materials (as required by the Village)

- ☐ Elevation Plan (front, side, and rear elevations of a proposed building), and/or Floor Plan (proposed interior layout) – **one 11x17 copy of each plan, electronic versions preferred**
- ☐ Engineering Plans (must indicate existing conditions, topography, storm water management, tree preservation, utility connections, detention calculations, and a cost estimate)
- ☐ Photographs (e.g. ground-level or aerials)
- ☐ Other materials as deemed necessary by the Village

Petitioner Justification

The Petitioner is required to present specific evidence related to each of the following standards to justify the request (paraphrased from Section 14.03 of the Palatine Zoning Ordinance). Answer the items below and attach a separate sheet if necessary. ***If you are applying for a Special Use only, you do not need to answer these items.***

1. That the property cannot yield a reasonable return if used only under the conditions allowed by the regulations governing the zoning district in which it is located

SEE ATT. SHEET

2. That the plight of the owner is due to unique circumstances

3. That the variation, if granted, will not alter the essential character of the locality

4. In order to supplement the above standards, the Zoning Board of Appeals may also consider the following:
 - a. The particular surroundings, shape, or topographical conditions of the property
 - b. A unique hardship for the property not generally applicable to other properties in the same zoning district
 - c. The request is not based on a desire to make more money out of the property
 - d. The petitioner has not created the alleged hardship for the property
 - e. The request will not be detrimental to the public welfare or other properties in the neighborhood
 - f. The request will not impair the supply of light and air to adjacent properties, substantially increase the danger of fire, endanger the public safety, or substantially diminish or impair neighboring property values

Special use

1. This property will be used as a residence for a single family, not as previously used as a child care facility. Residents in the area used to complain about heavy traffic especially in morning and evening hours.
2. Structure of subject is already built on the property and located so it is encroaching side set back and it use to serve as a classroom for child care. The main house is located several feet from detached structure. Proposed garage addition is to be located in between those two and to connect them both into one residence. The location of this addition will serve the residents and will have no impact on the public health, safety and welfare of the neighborhood.
3. By eliminating heavy traffic and converting both detached structures into one residential use by adding attached garage to both of the properties will keep and even increase property values in the area.
4. This property will become as a single-family residence and part of community to follow all the laws and ordinances of Village of Palatine.
5. No new fence is to be constructed.

Variance

1. Existing driveway will be modified to increase width without causing any conditions restricting car to follow circular driveway. Widening the driveway near new proposed garage will easing up way to park a car without backing out and it will provide safer way to park a car in the garage.
2. The owner purchased this property as is (previously used as Child Care with parking stalls in front) and found himself in plight where existing driveway is oversized and to wide for residential purposes according to municipal codes.
3. Granted variation will have no alteration to essential character to the neighborhood. Owner planted some evergreens in front of the driveway and created a natural screen, by doing so making it to be hard to notice the wider driveway from the street or adjacent properties.
4. A.
 - a. Property will be used as a single-family residence
 - b. Property used to serve as a Child Care, surrounding properties are single family residence
 - c. Property owners desire is to bring this property into single-family home to serve them as their primary residence.
 - d. Property was purchased as built which served as Child Care facility, owner wants to turn it in to single family residence.

- e. Conversion of Child Care facility into single family residence will serve the community and the public welfare.
- f. New garage addition will not impair the supply of natural light and fresh air to adjacent properties, as well as not increasing the danger of fire or endangering public safety and will not diminish and impair neighboring property value.

2. 572 W. Helen Street

Notice was published in the Daily Herald on October 28, 2019 and mailed to the owners of the surrounding properties.

Petitioner's Exhibits:

1. Application for Special Use and Variation
2. Proof of Ownership
3. Plat of Survey
4. Site Plan
5. Elevations
6. Floor Plan
7. Public Notice

Sworn in Ms. Anna Pozniak owner

Ms. Pozniak explained they bought the property to use as a single family home and wants to convert it back to that. She explained originally she wanted to do a side garage but there was concern about the second building so they decided to connect the buildings. She spoke to the circular driveway request explaining she has an RV and because the street is so narrow that this will make it easier to maneuver her trailer for storage behind the second building.

Ms. Bremanis gave a brief overview explaining the property is zoned R1 single family. She stated it was annexed into the Village in 1994 and was a daycare at that time. She stated the daycare closed approx. 3 years ago and the current owners would like to convert it to a single family home. Ms. Bremanis explained since the buildings were separate the second building met the accessory structure setback but once they are connected they have to follow the R1 setback of 15ft. She pointed out it is currently at 9'10" which will not be changing. She referred to the site plan slide to show the section of the driveway they are removing indicated in red. Ms. Bremanis stated both building and lot coverage meet code. She stated they are adding a 4 car garage.

Mr. Larson clarified how the 35ft driveway is measured asking if it is due to the circular drive.

Ms. Bremanis answered yes referring to the site plan slide to show area measured. She explained though they are not reducing the width, which conforms more to residential. Ms. Bremanis referred to the slide to show existing conditions and elevations

STAFF RECOMMENDATION:

The Subject Property is zoned R-1 single-family residential. It previously operated as a daycare facility in unincorporated Cook County and included two buildings and a parking lot. The previous daycare facility ceased operating in 2016 and the Petitioner purchased the property in April 2019, with the intent to connect the two existing buildings to be used as one single-family residence. Under the current R-1 zoning, the addition and connection of the building would

result in the residence being setback less than the required 15 feet. The proposed addition should not change the impact of the existing setback from the western side lot line. The existing parking lot does not meet the residential driveway standards and was never intended to function as a residential driveway. While the Petitioner is removing a section of the asphalt into order to have a more traditional circular driveway, the remaining area still exceeds the maximum allowable width per Code. The proposed plans call for a new 4-car garage to connect both of the existing structures.

This property is unique as it previously operated as a daycare facility, but it maintains a single-family residential zoning and is located in a single-family residential neighborhood. The proposed improvements do not change the existing setbacks and the pavement configuration is reduced in width, in attempting to further restore the residential use of the property. Lastly, the use of the property as a single-family residence aligns with the existing conditions and characteristics of the surrounding neighborhood. Therefore, Staff recommends approval of the Special Use and Variation, subject to the following conditions.

1. The Special Use and Variation shall substantially conform to the site plan, submitted by the Petitioner's Architect Robert Wcislo, on 10/16/2019, except as said plans may be revised to conform to the Village Code of Ordinances.
2. The final floor plan for the use of the existing building shall be submitted in a manner acceptable to the Directors of Planning and Zoning and Community Services.

There were no further questions. The public hearing was closed.

Mr. Larson made a motion to approve subject staff's conditions; seconded by Ms. Roth-Wurster.

DELIBERATIONS:

Mr. Larson stated nothing is changing on setbacks pointing out they are just connecting existing buildings so it should not have a negative impact on the surrounding properties. He spoke to the unique circumstance with the driveway with it being a daycare. He stated making a circular drive won't change the character of the neighborhood but rather make a little better than having a big parking lot. Mr. Larson spoke to the reasonable return being met by trying to bring it back to a single family home.

Ms. Roth-Wurster agreed with Mr. Larson pointing out they are not moving the buildings rather because of the connection it is measured differently.

Mr. Dittrich spoke to the uniqueness being that it was annexed in as a daycare and since it is no longer being utilized as such, the neighbors would probably appreciate the property looking more like a residence.

Mr. McGinn summarized that this request has met the standards and was

unanimously approved by a vote of 5-0. This item will tentatively go to Village Council on December 2, 2019.

RESULT:	RECOMMENDED TO APPROVE [UNANIMOUS]
MOVER:	Brent Larson, Commissioner
SECONDER:	Cindy Roth-Wurster, Commissioner
AYES:	Larson, Roth-Wurster, McGinn, Cavanaugh, Dittrich
ABSENT:	Wood, Luszczyk, Pirog

PUBLIC NOTICE
A public hearing will be held before the Palatine Zoning Board of Appeals on Wednesday, November 13, 2019 at 7:00 PM, in the Village Council Chambers in the Palatine Village Hall, 200 E. Wood Street, relative to a request for the following:

Special Use to permit a side yard setback of 9 feet instead of the minimum required 15 feet, pursuant to Section 10.02 (h) (4) of the Palatine Zoning Ordinance. Variation to maintain the existing commercial parking lot, related to a previous non-single-family residential use on the property, which exceeds the maximum permitted driveway width of 35 feet pursuant to Section 7.04 (l) (4) of the Palatine Zoning Ordinance. The property is commonly known as 572 W. Helen Road (02-22-114-011).

The Petitioner is proposing to complete a building addition that will connect the two existing buildings for use as a single-family residential home. The building addition will maintain the existing side yard setback of 9 feet. The Petitioner will be removing sections of the driveway and the existing wheelstops, but the remaining driveway width exceeds the maximum allowed.

The above petition has been filed by Anna Pozniak and is available for examination in the office of the Village Clerk, 200 E. Wood Street.

FILE #: 19-39
VILLAGE OF PALATINE
Jan Wood, Chair
Palatine Zoning Board
of Appeals

DATED: This 28th day of
October, 2019
Published in Daily Herald
October 28, 2019 (4534640)

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **DAILY HERALD**. That said **DAILY HERALD** is a secular newspaper and has been circulated daily in the Village(s) of Algonquin, Antioch, Arlington Heights, Aurora, North Aurora, Bannockburn, Barrington, Barrington Hills, Lake Barrington, North Barrington, South Barrington, Bartlett, Batavia, Buffalo Grove, Burlington, Campton Hills, Carpentersville, Cary, Crystal Lake, Deerfield, Deer Park, Des Plaines, Elburn, East Dundee, Elgin, South Elgin, Elk Grove Village, Fox Lake, Fox River Grove, Franklin Park, Geneva, Gilberts, Glenview, Grayslake, Green Oaks, Gurnee, Hainesville, Hampshire, Hanover Park, Hawthorn Woods, Highland Park, Highwood, Hoffman Estates, Huntley, Inverness, Island Lake, Kildeer, Lake Bluff, Lake Forest, Lake in the Hills, Lake Villa, Lake Zurich, Libertyville, Lincolnshire, Lindenhurst, Long Grove, Melrose Park, Montgomery, Morton Grove, Mt. Prospect, Mundelein, Niles, Northbrook, Northfield, Northlake, Palatine, Park Ridge, Prospect Heights, River Grove, Riverwoods, Rolling Meadows, Rosemont, Round Lake, Round Lake Beach, Round Lake Heights, Round Lake Park, Schaumburg, Schiller Park, Sleepy Hollow, St. Charles, Streamwood, Sugar Grove, Third Lake, Tower Lakes, Vernon Hills, Volo, Wadsworth, Wauconda, Waukegan, West Dundee, Wheeling, Wildwood, Wilmette

County(ies) of Cook, Kane, Lake, McHenry

and State of Illinois, continuously for more than one year prior to the date of the first publication of the notice hereinafter referred to and is of general circulation throughout said Village(s), County(ies) and State.

I further certify that the DAILY HERALD is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 10/28/2019 in said DAILY HERALD.

IN WITNESS WHEREOF, the undersigned, the said PADDOCK PUBLICATIONS, Inc., has caused this certificate to be signed by, this authorized agent, at Arlington Heights, Illinois.

PADDOCK PUBLICATIONS, INC.
DAILY HERALD NEWSPAPERS

BY

Authorized Agent

Control # 4534640

Attachment: Public Notice (572 W. Helen Rd - SU setback VAR driveway)

Consider an Ordinance Granting a Special Use for a Fence in the Required Front Yard and an Ordinance Granting a Variation to Allow Air Conditioning Units in the Required Front Yard at 879 W. Kenilworth Avenue

BACKGROUND:

The Petitioner is requesting to locate a 6-foot fence solid fence in their front yard and to maintain two air conditioner units, which were installed in the required front yard. These items were heard at two separate Public Hearings. Therefore, the Petitioner is requesting approval of the following:

- **Special Use to permit a 6-foot fence in the front yard; and**
- **Variation to allow two air conditioner units in the required front yard.**

KEY ISSUES:

- The Petitioner previously acquired two vacant lots in order to construct one new single-family home. The construction of the home is nearing its completion. In conjunction with the construction of the home, the previously existing yard orientations and lot configurations were altered, and a setback reduction from Crescent Avenue (now required front yard) was approved by the Village Council. With the setback reduction, a deed restriction was required for the setback along Kenilworth Avenue at 27 feet, as part of the lot consolidation.
- The Petitioner is proposing to install 85 feet of a 6-foot-tall solid fence, with a setback of 10 feet from the lot line along Crescent Avenue. This is the zoning front yard (narrowest frontage for corner properties) and requires Special Use review. By Code, the only permitted fencing in the front yard is up to 20 linear feet of decorative fencing, not exceeding 3 feet in height.
- The fence is proposed in conjunction with the installation of an in-ground pool. Although the proposed fence location is the Petitioner's proposed solution for the swimming pool, it is not the only permitted location for the fencing. The proposed fencing could align past the Crescent Avenue setback (20 feet) behind the open porch. This would only require a building permit to install, without any additional zoning relief. The required pool fencing must be a minimum height of 4 feet and maximum of 6 feet - with a minimum gate height of 4.5 feet.
- The Petitioner did provide examples of fence for properties within the area and other sections of Palatine. From a Staff review of those examples, many of the fences are in corner side yards and appear to comply with the setback requirements. And, there also appears to be existing non-conforming fencing examples, which could have been annexed into the Village in an existing condition.
- The Petitioner is proposing to install landscaping between the fence and lot line along Crescent Avenue, as required by Code. The fencing will be setback 10

feet from the Crescent Avenue property line and would terminate approximately 48 feet south of the Kenilworth Avenue property line.

- During the construction of the home, 2 air conditioner units were installed in the front yard, outside of the building permit review. Per Code, air conditioner units are not contemplated as permitted obstructions in either the required front yard or side yard abutting a street. They are only permitted in the rear or interior side yard.
- The units are set back approximately 15 feet from the lot line. If the proposed fence is approved they will be effectively screened. Nevertheless, if the requested fence is not approved, additional screening should be provided, if relief is granted for the units to remain. They would otherwise have to be relocated outside of the required front yard.

ALTERNATIVES:

1. Approve the Special Use for a front yard fence and a Variation for air conditioning units in the required front yard.
2. Do not approve the Special Use for a front yard fence and a Variation for air conditioning units in required front yard.

RECOMMENDATION:

Public Hearing 1 ZBA meeting for fence -

October 8, 2019

Residents testifying:

1 Objection letter submitted from the property owner directly across the street (west) - with concerns about the impact to the surrounding properties. 1 person testified (directly across the street - north) representing 2 additional neighbors in attendance in support of the project.

Vote:

The ZBA voted to recommend approval of the request 8-0 with a recommendation for the fence to be setback 10 feet, with landscaping. Staff recommends action at the Village Council's discretion.

Public Hearing 2:

ZBA meeting for ac units- November 13, 2019

Residents testifying:

None

Vote:

The ZBA voted to recommend approval of the request 4-1 and Staff maintains recommendation of denial.

ACTION REQUIRED:

A motion to approve ordinances granting a Special Use for a front yard fence and a Variation for the AC units to remain in the required front yard at 879 W. Kenilworth Avenue.

ATTACHMENTS:

- Aerial Map - 879 W. Kenilworth Avenue
- ORD - SU fence
- EXHIBIT - fence site plan
- EXHIBIT - Fence Elevation
- Lots on a corner with a fence from petitioner
- ORD - VAR AC
- EXHIBIT - Plat of Survey - Site Plan
- AC Existing Conditions
- 879 Kenilworth Ave Plat of Consolidation
- Letter of Objection - 879 W. Kenilworth Ave
- Application
- ZBA Meeting Minutes - November 13th and October 8th
- Public Notices

VILLAGE OF
PALATINE



Attachment: Aerial Map - 879 W. Kenilworth Avenue (879 W Kenilworth Ave. - SU Fence and VAR AC Units)

ORDINANCE NO. _____

**AN ORDINANCE GRANTING A SPECIAL USE
879 W. KENILWORTH AVENUE**

WHEREAS, pursuant to a petition and public hearing on October 8, 2019, of which public notice was given as required by law, the Zoning Board of Appeals of the Village of Palatine, in accordance with the Zoning Ordinance of the Village of Palatine, in such case made and provided, has held such public hearing and reported their findings relative to a request for a Special Use to permit a fence in the front yard pursuant to Section 6.03 (b) (6) (a) of the Palatine Zoning Ordinance, on the following legally described property:

LOT 1 IN LILLIAN PLACE; BEING A RESUBDIVISION OF LOT 8 IN BLOCK 9 OF ARTHUR T. MCINTOSH AND COMPANY'S PALATINE HILLS AND THAT PART OF THE EAST 2.95 FEET OF CRESCENT AVENUE LYING NORTH OF THE WESTERLY EXTENSION OF THE SOUTH LINE OF LOT 8 IN BLOCK 9 AND LYING SOUTH OF THE WESTERLY EXTENSION OF THE NORTH LINE OF LOT 8 IN BLOCK 9, IN ARTHUR T. MCINTOSH AND COMPANY'S PALATINE HILLS, A SUBDIVISION OF THE EAST HALF OF THE NORTHEAST QUARTER OF SECTION 21, TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JUNE 12, 2008 AS DOCUMENT NUMBER 0616339013. IN COOK COUNTY, ILLINOIS. AND LOT 2 IN LILLIAN PLACE, BEING A RESUBDIVISION OF LOT 8 IN BLOCK 9 OF ARTHUR T. MCINTOSH AND COMPANY'S PALATINE HILLS AND THAT PART OF THE EAST 29.5 FEET OF CRESCENT AVENUE LYING NORTH OF THE WESTERLY EXTENSION OF THE SOUTH LINE OF LOT 8 IN BLOCK 9 AND LYING SOUTH OF THE WESTERLY EXTENSION OF THE NORTH LINE OF LOT 8 IN BLOCK 9, IN ARTHUR T. MCINTOSH AND COMPANY'S PALATINE HILLS, A SUBDIVISION OF THE EAST HALF OF THE NORTHEAST QUARTER OF SECTION 21, TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED, JUNE 12, 2008 AS DOCUMENT NUMBER 0616339013, IN COOK COUNTY, ILLINOIS.

Commonly known as 879 W. Kenilworth Avenue (PIN# 02-21-215-015 & -016).

Attachment: ORD - SU fence (879 W Kenilworth Ave. - SU Fence and VAR AC Units)

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Village Council of the Village of Palatine, Cook County, Illinois, acting in the exercise of their home rule power that:

SECTION 1: A Special Use to permit a fence in the front yard pursuant to Section 6.03 (b) (6) (a) of the Palatine Zoning Ordinance is hereby granted, subject to the following condition:

1. The Variation shall substantially conform to the site plan and elevation submitted by the Petitioner, Richard Sabel, submitted 10/25/2019, except as said plans may be changed to conform to the Village Code of Ordinances.
2. The final landscaping/planting/screening plan shall be submitted in a manner acceptable to the Director of Planning & Zoning, prior to issuance of a building permit for the fence.

SECTION 2: That a copy of the public notice is attached hereto and form a part of this ordinance.

SECTION 3: That this ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED: This _____ day of _____, 2019

AYES:_____ NAYS:_____ ABSENT:_____ PASS:_____

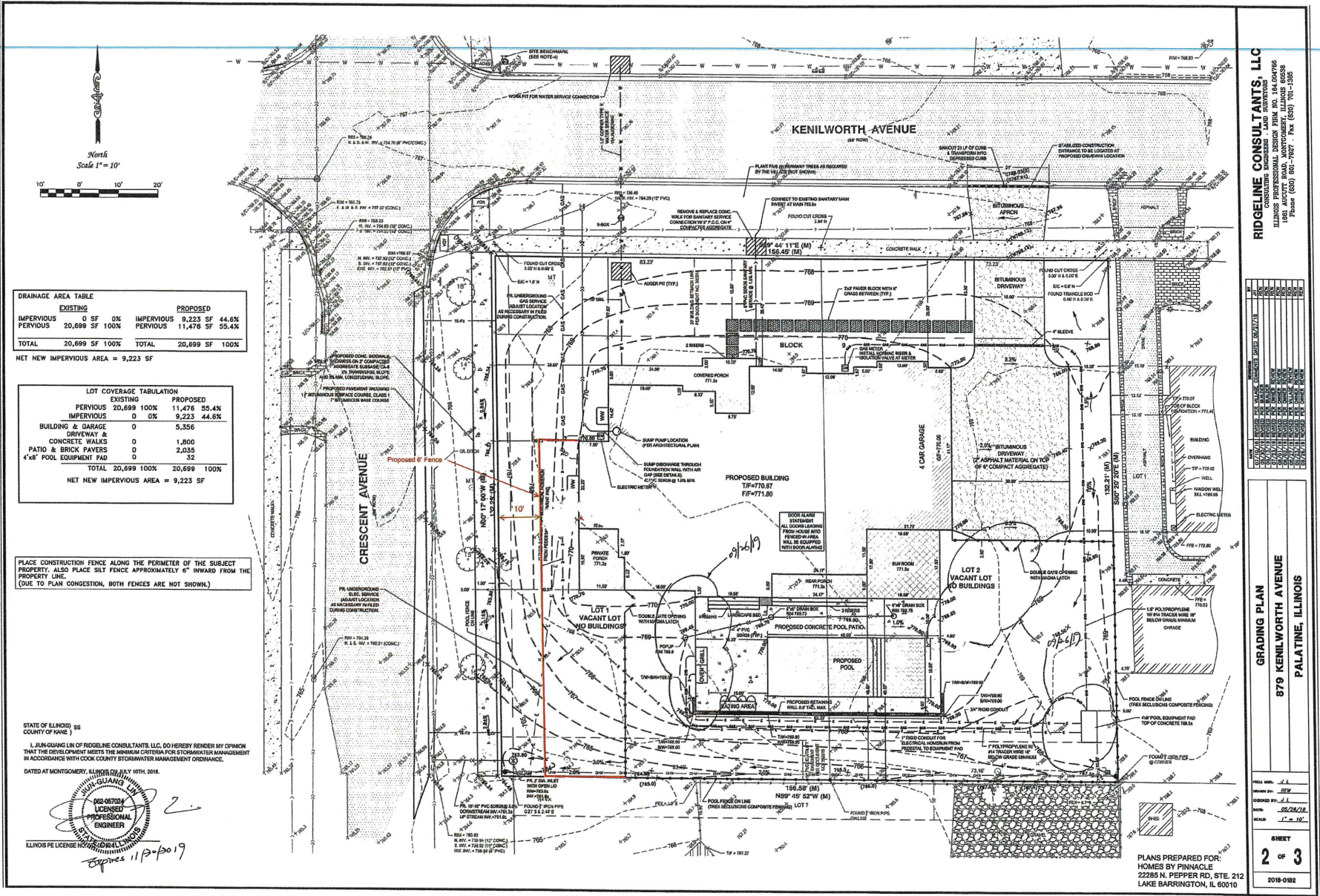
APPROVED by me this _____ day of _____, 2019

Mayor of the Village of Palatine

ATTESTED and FILED in the office of the Village Clerk this
_____ day of _____, 2019

Village Clerk

Attachment: ORD - SU fence (879 W Kenilworth Ave. - SU Fence and VAR AC Units)





Attachment: EXHIBIT - Fence Elevation (879 W Kenilworth Ave. - SU Fence and VAR AC Units)

1 Quentin Rd & Kathleen Rd



Attachment: Lots on a corner with a fence from petitioner (879 W Kenilworth Ave. - SU Fence and VAR AC Units)

2 Middleton Ave. & Whytecliffe Rd



Attachment: Lots on a corner with a fence from petitioner (879 W Kenilworth Ave. - SU Fence and VAR AC Units)



Attachment: Lots on a corner with a fence from petitioner (879 W Kenilworth Ave. - SU Fence and VAR AC Units)

3 Kenilworth & Harrison



Attachment: Lots on a corner with a fence from petitioner (879 W Kenilworth Ave. - SU Fence and VAR AC Units)

4 Dorset Ave & Elm St



Attachment: Lots on a corner with a fence from petitioner (879 W Kenilworth Ave. - SU Fence and VAR AC Units)

5 North side of road on Gilbert, total of 3 or 4 houses



Attachment: Lots on a corner with a fence from petitioner (879 W Kenilworth Ave. - SU Fence and VAR AC Units)

6 Crescent Ave & Dorchester Rd



Attachment: Lots on a corner with a fence from petitioner (879 W Kenilworth Ave. - SU Fence and VAR AC Units)



Attachment: Lots on a corner with a fence from petitioner (879 W Kenilworth Ave. - SU Fence and VAR AC Units)

7 Glencoe Rd & Harrison Ave



Attachment: Lots on a corner with a fence from petitioner (879 W Kenilworth Ave. - SU Fence and VAR AC Units)

8 Teal Dr & Mallard Dr



Attachment: Lots on a corner with a fence from petitioner (879 W Kenilworth Ave. - SU Fence and VAR AC Units)



Attachment: Lots on a corner with a fence from petitioner (879 W Kenilworth Ave. - SU Fence and VAR AC Units)

9 Mallard Dr & Hunting Dr



Attachment: Lots on a corner with a fence from petitioner (879 W Kenilworth Ave. - SU Fence and VAR AC Units)



Attachment: Lots on a corner with a fence from petitioner (879 W Kenilworth Ave. - SU Fence and VAR AC Units)

10 Illinois Ave & Mallard Dr



Attachment: Lots on a corner with a fence from petitioner (879 W Kenilworth Ave. - SU Fence and VAR AC Units)

11 Middleton Ave & hunting dr



Attachment: Lots on a corner with a fence from petitioner (879 W Kenilworth Ave. - SU Fence and VAR AC Units)



Attachment: Lots on a corner with a fence from petitioner (879 W Kenilworth Ave. - SU Fence and VAR AC Units)

ORDINANCE NO. _____

**AN ORDINANCE GRANTING A VARIATION
879 W. KENILWORTH AVENUE**

WHEREAS, pursuant to a petition and public hearing on November 13, 2019, of which public notice was given as required by law, the Zoning Board of Appeals of the Village of Palatine, in accordance with the Zoning Ordinance of the Village of Palatine, in such case made and provided, has held such public hearing and reported their findings relative to a request for a Variation to allow two air conditioner units in the required front yard pursuant to Section 10.01 (d) (1) of the Palatine Zoning Ordinance, on the following legally described property:

LOT 1 IN LILLIAN PLACE; BEING A RESUBDIVISION OF LOT 8 IN BLOCK 9 OF ARTHUR T. MCINTOSH AND COMPANY'S PALATINE HILLS AND THAT PART OF THE EAST 2.95 FEET OF CRESCENT AVENUE LYING NORTH OF THE WESTERLY EXTENSION OF THE SOUTH LINE OF LOT 8 IN BLOCK 9 AND LYING SOUTH OF THE WESTERLY EXTENSION OF THE NORTH LINE OF LOT 8 IN BLOCK 9, IN ARTHUR T. MCINTOSH AND COMPANY'S PALATINE HILLS, A SUBDIVISION OF THE EAST HALF OF THE NORTHEAST QUARTER OF SECTION 21, TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JUNE 12, 2008 AS DOCUMENT NUMBER 0616339013. IN COOK COUNTY, ILLINOIS. AND LOT 2 IN LILLIAN PLACE, BEING A RESUBDIVISION OF LOT 8 IN BLOCK 9 OF ARTHUR T. MCINTOSH AND COMPANY'S PALATINE HILLS AND THAT PART OF THE EAST 29.5 FEET OF CRESCENT AVENUE LYING NORTH .OF THE WESTERLY EXTENSION OF THE SOUTH LINE OF LOT 8 IN BLOCK 9 AND LYING SOUTH OF THE WESTERLY EXTENSION OF THE NORTH LINE OF LOT 8 IN BLOCK 9, IN ARTHUR T. MCINTOSH AND COMPANY'S PALATINE" HILLS, A SUBDIVISION OF THE EAST HALF OF THE NORTHEAST QUARTER OF SECTION 21, TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED ,JUNE 12, 2008 AS DOCUMENT NUMBER 0616339013, IN COOK COUNTY, ILLINOIS.

Commonly known as 879 W Kenilworth Avenue (PIN# 02-21-215-015 & -016).

Attachment: ORD - VAR AC (879 W Kenilworth Ave. - SU Fence and VAR AC Units)

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Village Council of the Village of Palatine, Cook County, Illinois, acting in the exercise of their home rule power that:

SECTION 1: A Variation to allow two air conditioner units in the required front yard pursuant to Section 10.01 (d) (1) of the Palatine Zoning Ordinance is hereby granted, subject to the following condition:

1. The Variation shall substantially conform to the site plan and elevation submitted by the Petitioner, Richard Sabel, submitted 10/25/2019, except as said plans may be changed to conform to the Village Code of Ordinances.
2. The final landscaping/screening plan shall be submitted in a manner acceptable to the Director of Planning & Zoning.

SECTION 2: That a copy of the public notice is attached hereto and form a part of this ordinance.

SECTION 3: That this ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED: This _____ day of _____, 2019

AYES:_____ NAYS:_____ ABSENT:_____ PASS:_____

APPROVED by me this _____ day of _____, 2019

Mayor of the Village of Palatine

ATTESTED and FILED in the office of the Village Clerk this
_____ day of _____, 2019

Village Clerk

Attachment: ORD - VAR AC (879 W Kenilworth Ave. - SU Fence and VAR AC Units)

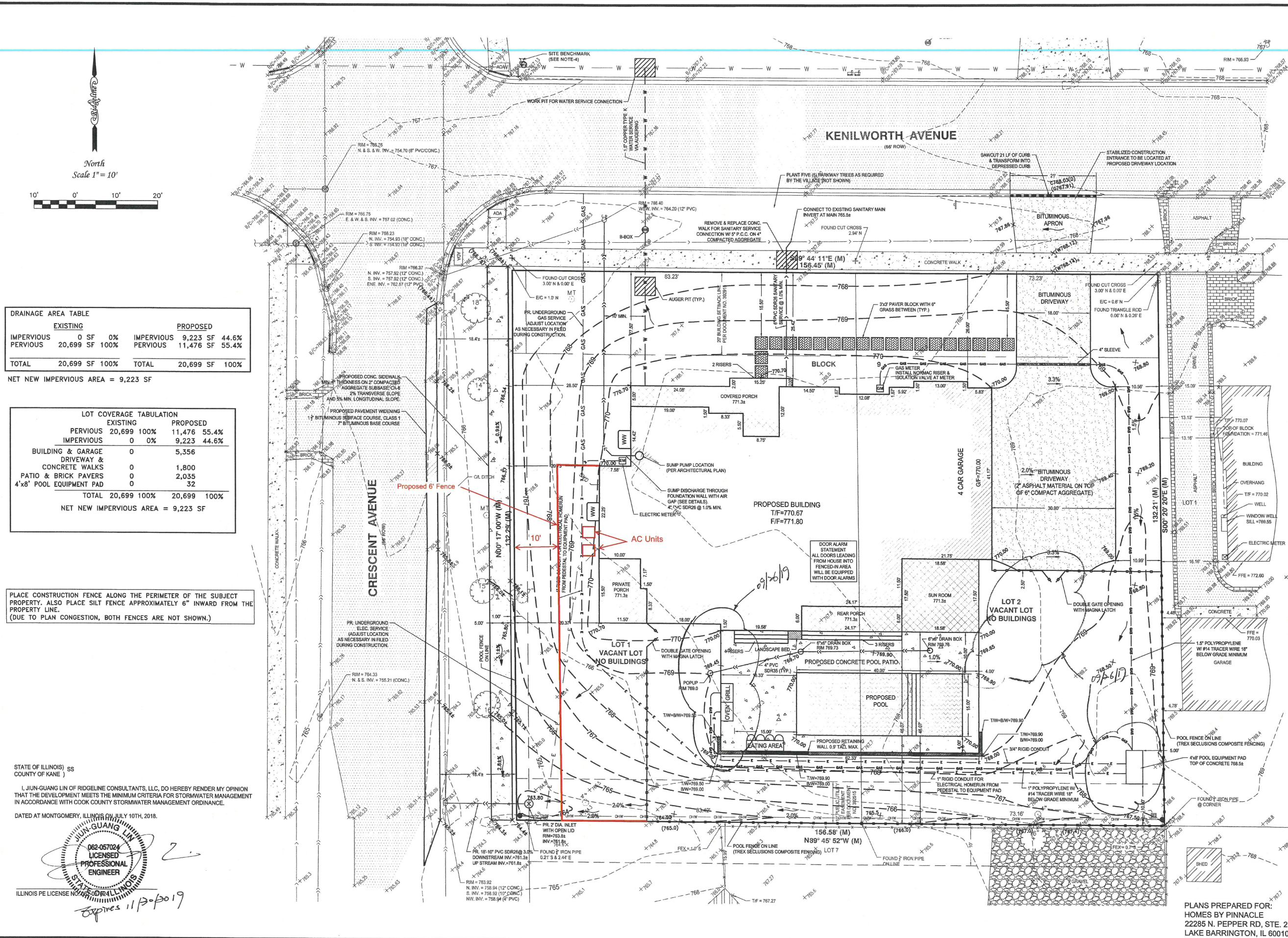
RIDGELINE CONSULTANTS, LLC
CONSULTING ENGINEERS - LAND SURVEYORS
ILLINOIS PROFESSIONAL DESIGN FIRM NO. 184.004766
1681 AUCUTT ROAD, MONTGOMERY, ILLINOIS 60538
Phone (630) 801-7927 • Fax (630) 701-1385

DATE	REVISION	BY	REMARKS
05/27/18	REVISION PER VALU COMMENTS DATED 05/27/18	JH	
06/20/18	REVISION PER OWNER REVIEW	REW	
07/23/18	REVISION PER OWNER REVIEW	REW	
08/07/18	REVISION PER OWNER REVIEW	REW	
08/07/18	REVISION PER OWNER REVIEW	REW	
08/22/18	REVISION PER OWNER REVIEW	REW	
09/25/18	REVISION PER OWNER REVIEW	REW	

GRADING PLAN
879 KENILWORTH AVENUE
PALATINE, ILLINOIS

PROJ. MGR. J.L.
DRAWN BY: REW
CHECKED BY: J.L.
DATE: 05/26/18
SCALE: 1" = 10'
SHEET
2 OF 3
2018-0182

PLANS PREPARED FOR:
HOMES BY PINNACLE
22285 N. PEPPER RD, STE. 212
LAKE BARRINGTON, IL 60010



DRAINAGE AREA TABLE

	EXISTING		PROPOSED	
IMPERVIOUS	0 SF	0%	IMPERVIOUS	9,223 SF 44.6%
PERVIOUS	20,699 SF	100%	PERVIOUS	11,476 SF 55.4%
TOTAL	20,699 SF	100%	TOTAL	20,699 SF 100%

NET NEW IMPERVIOUS AREA = 9,223 SF

LOT COVERAGE TABULATION

	EXISTING		PROPOSED	
PERVIOUS	20,699	100%	11,476	55.4%
IMPERVIOUS	0	0%	9,223	44.6%
BUILDING & GARAGE	0		5,356	
DRIVEWAY & CONCRETE WALKS	0		1,800	
PATIO & BRICK PAVERS	0		2,035	
4'x8' POOL EQUIPMENT PAD	0		32	
TOTAL	20,699	100%	20,699	100%

NET NEW IMPERVIOUS AREA = 9,223 SF

PLACE CONSTRUCTION FENCE ALONG THE PERIMETER OF THE SUBJECT PROPERTY. ALSO PLACE SILT FENCE APPROXIMATELY 6" INWARD FROM THE PROPERTY LINE.
(DUE TO PLAN CONGESTION, BOTH FENCES ARE NOT SHOWN.)

STATE OF ILLINOIS) SS
COUNTY OF KANE)
I, JUN-GUANG LIN OF RIDGELINE CONSULTANTS, LLC, DO HEREBY RENDER MY OPINION THAT THE DEVELOPMENT MEETS THE MINIMUM CRITERIA FOR STORMWATER MANAGEMENT IN ACCORDANCE WITH COOK COUNTY STORMWATER MANAGEMENT ORDINANCE.
DATED AT MONTGOMERY, ILLINOIS ON JULY 10TH, 2018.

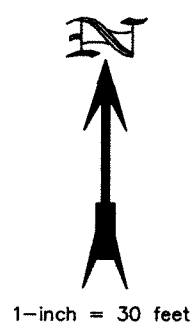
JUN-GUANG LIN
062-057024
LICENSED PROFESSIONAL ENGINEER
STATE OF ILLINOIS
ILLINOIS PE LICENSE NO. 062-057024
Expires 11/30/19

879 W. Kenilworth Avenue



Attachment: AC Existing Conditions (879 W Kenilworth Ave. - SU Fence and VAR AC Units)

Existing Conditions of AC Units along Crescent Avenue

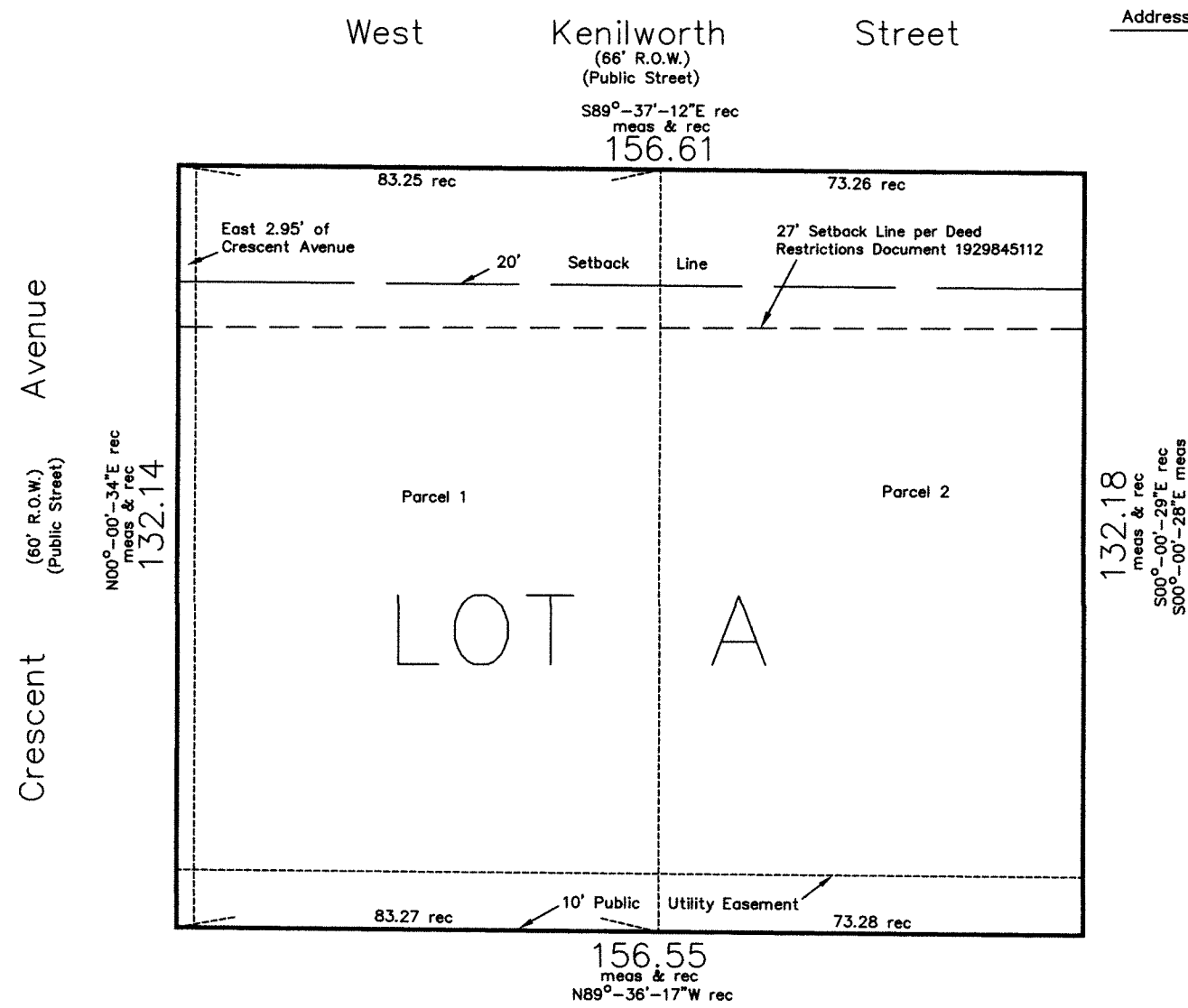


879 West Kenilworth Street Plat of Consolidation of

Parcel 1:
Lot 1 in Lillian Place, being a Resubdivision of Lot 8 in Block 9 of Arthur T. McIntosh & Co.'s Palatine Hills, and that part of the East 2.95 feet of Crescent Avenue lying North of the Westerly extension of the South line of Lot 8, in Block 9, and lying South of the Westerly extension of the North line of Lot 8, in Block 9, in Arthur T. McIntosh and Company's Palatine Hills, being a subdivision of the East half of the Northeast quarter of Section 21, Township 42 North, Range 10, East of the Third Principal Meridian, in Cook County, Illinois.

Parcel 2:
Lot 2 in Lillian Place, being a Resubdivision of Lot 8 in Block 9 of Arthur T. McIntosh & Co.'s Palatine Hills, and that part of the East 2.95 feet of Crescent Avenue lying North of the Westerly extension of the South line of Lot 8, in Block 9, and lying South of the Westerly extension of the North line of Lot 8, in Block 9, in Arthur T. McIntosh and Company's Palatine Hills, being a subdivision of the East half of the Northeast quarter of Section 21, Township 42 North, Range 10, East of the Third Principal Meridian, in Cook County, Illinois.

Address: 879 West Kenilworth Street, Palatine



[NOTE: According to Village of Palatine Ordinance No. 0-44-18 "An Ordinance Granting A Special Use at 861 and 865 W. Kenilworth Avenue" Section 1, 2), states that "The open porch and garage window bumpout on the North side of the house may encroach into the 27-foot setback. Although this exceeds the minimum required setback, a deed restriction shall be recorded, in a manner acceptable to the Village, indicating that the 27-foot setback, excluding the encroachments noted above, shall be maintained."]

EASEMENT PROVISIONS

EASEMENTS:

Whenever the words "Public Utilities", "Utilities Easement" or "Public Utility Easement" shall appear on this plat the Village of Palatine, a municipal corporation, Cook County, Illinois, and its successors or assigns jointly and severally shall hold perpetual easement under, over and across the surface of the property shown within the lines of the plat marked as such for the installation, construction, use, repair and maintenance of all public utility equipment, including but not limited to, facilities used in connection with the transmission and distribution of electricity and sounds and signals, water and sewage, main and piping, the right to cut, trim or remove trees, bushes and roots, as may be reasonably required incident to the rights hereon given, and the right to enter upon the subdivided property for all such purposes. Construction shall not be placed over grantees facilities or in, upon or over the property within the lines marked "Easement" without the prior written consent of the grantees. Provided, however, that such consent of the grantee shall not relieve the grantors, their successors or assigns for the duty and obligation to remove any such obstructions at their sole expense upon the direction of the grantee, whenever the grantee deems such removal necessary in its sole judgment to enable the grantee to repair or maintain any facilities within the easement or otherwise allow the grantee full use and enjoyment of the easement rights granted hereunder, after installation of any such facilities. The grade of the subdivided property shall not be altered in a manner so as to "unreasonably" interfere with the proper operation and maintenance thereof.

EASEMENT PROVISIONS

An easement for serving the lot with electrical and communications services, gas, cable television, storm water drainage and sanitary sewers is hereby reserved for and granted to

**Commonwealth Edison Company
and
Ameritech
and
Northern Illinois Gas Company
and
Any Cable Communications Firm or Company Granted
a Cable Communications Franchise by the Village of Palatine
and
The Village of Palatine, Grantees**

their respective successors and assigns, jointly and severally, for the placement, installation, use, operation, maintenance, repair, relocation, replacement and removal of watermain, storm sewers, sanitary sewers, drainage ditches and swales, retention ponds, gas mains, electrical lines, telephone lines, facilities used in connection with underground transmission and distribution of electricity and sounds and signals, including but not limited to television, data and radio signals, together with all braces, guys, anchors, manholes, valves and all other equipment and appurtenances necessary in connection upon and under the subdivision in, under, across, along and upon the surface of the property shown within the dotted lines on the plat and marked easement, and the property designated on the plat for streets and alleys, whether public or private, together with the right to install required service connections over or under the surface of each lot to serve improvements thereon or on adjacent lots, the right to cut, trim, or remove trees, bushes and roots as may be reasonably required incident to the rights herein given, and the right to enter upon the subdivided property for all such purposes. Obstructions shall not be placed over the grantees facilities or in, upon or over the property within the dotted lines marked easement without the prior written consent of grantees, except garden, shrubs and landscaping may be placed over any sub surface facilities that do not unreasonably interfere with the safety, usefulness of unreasonably restrict to, or prevent the prompt maintenance of repair of any such sub surface facilities. After installation of any such facilities, the grade of the subdivided property shall not be altered in a manner so as to interfere with the proper operation and maintenance thereof.

Relocation of facilities will be done by Grantees at cost of Grantor/Lot Owner, upon written request.

The granting of the foregoing easement confers no obligation on the Village of Palatine to maintain, repair, replace, relocate or remove any of the foregoing utilities but the right to do so if necessary in the Village's sole interest.

This Consolidation shall not abrogate any existing easements as set forth on the Final Plat of Lillian's Place recorded 06/12/2006, document #0616339013.

EASEMENT PROVISION:

An easement for serving the subdivision and other property with electric and communications service is hereby reserved for and granted to

Commonwealth Edison Company and Ameritech Illinois a.k.a. Illinois Bell Telephone Company, Grantees,

their respective successors and assigns, jointly and severally, to install, operate, maintain and remove, from time to time, facilities used in connection with overhead and underground transmission and distribution of electricity and sounds and signals in, over, under, across, along and upon the surface of the property shown within the dotted lines on the plat and marked "Easement", and the property designated on the plat for streets and alleys, together with the right to install required service connections over or under the surface of each lot to serve improvements thereon, the right to overhang all lots with aerial service wires to serve adjacent lots, the right to cut, trim or remove trees, bushes and roots as may be reasonably required incident to the rights herein given, and the right to enter upon the subdivided property for all such purposes. Obstructions shall not be placed over grantees facilities or in, upon or over the property within the dotted lines marked "Easement" without the prior written consent of grantees. After installation of any such facilities, the grade of the subdivided property shall not be altered in a manner so as to interfere with the proper operation and maintenance thereof.

STATE OF ILLINOIS }
COUNTY OF COOK }

OWNER'S CERTIFICATE

I, BOS LLC, as owner of the property described hereon, do hereby certify that I have caused the said property to be surveyed and subdivided for the purposes hereon set forth and also consent to the recording of this plat.

Dated

Manager (signature)

STATE OF ILLINOIS }
COUNTY OF COOK }

NOTARY CERTIFICATE

I, _____, a notary public in and for Cook County, Illinois, do hereby certify that _____, personally known to me to be the same person(s), whose name(s) is subscribed to the foregoing instrument as such owner(s), appeared before me this day in person and acknowledged that he/she (they) signed this plat as his/her (their) own free and voluntary act for uses and purposes therein set forth.

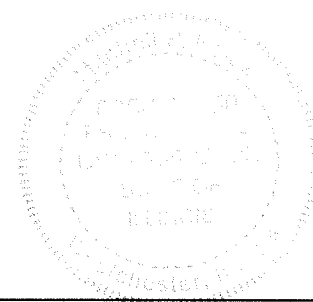
Given under my hand and notarial seal this _____ day of _____, 20 ____.

NOTARY PUBLIC

SCHOOL DISTRICTS

Elementary School
High School
Junior College

District No. 15
District No. 211
District No. 512



STATE OF ILLINOIS }
COUNTY OF COOK }

SURVEYOR CERTIFICATE

LICENSE EXPIRES 11-30-2020

I, Mitchell P. Balek, do hereby certify that I have surveyed and subdivided the above described property, dimensions are shown in feet and decimal parts thereof, and are corrected to a temperature of plus 62 degrees Fahrenheit. I further certify that the parcel included in the record plat is not located in the Special Flood Hazard Area for Cook County, Illinois per Federal Emergency Flood Insurance Rate Map, Map Panel Number 17031C0177 J, effective date of August 19, 2008.

Given under my hand and seal at Westchester, Illinois, this 8th day of November, A.D., 20 19.

Mitchell P. Balek

MITCHELL P. BALEK

ILLINOIS PROFESSIONAL LAND SURVEYOR

#035-003250

STATE OF ILLINOIS }
COUNTY OF COOK }

VILLAGE ENGINEER CERTIFICATE

This Plat has been checked for conformance to the Village of Palatine standards and requirements, and working drawings and specifications for improvements have been prepared in conformance with the Village standards and requirements, and engineering fees due to the Village of Palatine have been paid.

Given under my hand and notarial seal this _____ day of _____, 20 ____.

VILLAGE ENGINEER

STATE OF ILLINOIS }
COUNTY OF COOK }

VILLAGE COUNCIL CERTIFICATE

Approved by the Village Council of the Village of Palatine, Cook County, Illinois this _____ day of _____, A.D., 20 ____.

SIGNED: _____
MAYOR

ATTEST: _____
VILLAGE CLERK

STATE OF ILLINOIS }
COUNTY OF COOK }

VILLAGE COLLECTOR CERTIFICATE

I do hereby certify that there are no deferred special assessments or unpaid current assessments due against the land included in the above Plat.
Dated this _____ day of _____, A.D., 20 ____.

BY: _____
VILLAGE COLLECTOR

STATE OF ILLINOIS }
COUNTY OF COOK }

COUNTY CLERK CERTIFICATE

I do not find any delinquent general taxes unpaid current general, taxes delinquent special assessments or unpaid current special assessments against the tract of land in the above plat.

BY: _____ DATED: _____
COUNTY CLERK

This Plat submitted for Recording by:

Village of Palatine
Clerk's Office
200 East Wood Street
Palatine, IL 60067

Please send future tax bills to:

PREPARED BY:
Kabal Surveying Company
10407 West Cermak Road
Westchester, IL 60154
TEL: 708-562-2652
FAX: 708-562-7314
EMAIL: Kabal-Surveying@comcast.net
WEBSITE: KabalSurveyingCompany.com
Project Number: 180169

PREPARED FOR:
Richard T. Sabel
Account Representative
Stephen Gould Corporation
225 Spring Lake Drive
Itasca, IL 60143
CELL: 847-830-6344
E-FAX: 708-441-8191
EMAIL: rtsabel@msn.com

LEGEND

meas = measured, S = South
rec = record, N = North, E = East
R.O.W. = right-of-way, W = West

Notes:

PIN 02-21-215-015-0000 (Parcel 1 & part of Crescent Avenue)
PIN 02-21-215-016-0000 (Parcel 2)
PIN 02-21-215-016-0000 (Part of Crescent Avenue)
Area of Parcel 1 is 11,003 square feet
Area of Parcel 2 is 9,684 square feet

Voula Trakas

907 W. Kenilworth Ave
Palatine, IL 60067

October 6, 2019

Chairwoman Jan Wood and Palatine Zoning Board of Appeals Members
Village of Palatine
200 E Wood St
Palatine, IL 60067

RE: 879 W. Kenilworth Ave.

Dear Chairwoman and ZBA Members

Before you on Tuesday, October 8th is a request for Special Use to permit a fence in the front yard setback of 5 feet from the front property line, instead of the minimum required 20 foot Crescent Avenue setback line.

Mr. Sabel has constructed a beautiful home. Unfortunately, I am requesting the Zoning Board of Appeals deny this special use request.

As you review this petition, please take in consideration the following:

- Mr. Sabel did not address the standards of a Special Use request or the hardship that requires the fence at the proposed location in the application.
- The location of the proposed fence indicated in the submitted Plat of Survey – Site Plan is slightly misleading. The fence would be more likely located between the 767 and 768 contour lines. The average property line's elevation is approximately 766 feet.
- While I support landscaping to "hide" the fence, there are many examples throughout our community, where "5 foot fence" landscaping is just too short, removed after installed, or just forgotten and overhanging the sidewalk.

I understand the challenges of building a new home on a corner lot, such as privacy and safety for my grandchildren, however a 50 foot long, 6 foot high solid fence that is located 5 feet from the property line is not the solution and

- will destroy the existing vistas (views) in the area, and
- will not enhance the appearance of the homes and streets in the area, and
- will detract not the overall appearance of the community,

A fence that that fall within the Village's regulations located along the 20 foot setback will achieve the necessary privacy and safety per the special use standards.

Thank you in advance for taking my concerns in consideration.

Sincerely,



Voula Trakas

Attachment: Letter of Objection - 879 W. Kenilworth Ave - (879 W Kenilworth Ave. - SU Fence and VAR AC Units)

VILLAGE OF PALATINE

SPECIAL USE & VARIATION APPLICATION

Department of Planning & Zoning
200 E. Wood Street • Palatine, IL • 60067-5339
Telephone: (847) 359-9047 • Fax (847) 963-6247

Office Use Only	Project Planner	Zoning Case #
	Filing Fee	Notification Deadline
	ZBA Public Hearing Date	Village Council Date

date received

Background Information	PETITIONER(S) Richard T. Sabel		Business Name (if applicable) BOS LLC		
	Subject Property Address 879 W. Kenilworth Ave				
	AUTHORIZED AGENT (if applicable) Richard T. Sabel		Business Name (if applicable) BOS LLC		
	Address 1575 W. Rue James Pl		City/State/Zip Code Palatine, IL. 60067		
	Telephone [REDACTED]	Fax [REDACTED]	Email [REDACTED]		
	Relationship to Petitioner (contractor, architect, etc.)				
	TYPE OF APPLICATION (check one) ☐ Special Use ☐ Special Use Amendment ☒ Variation				
	Existing Zoning District		Existing Land Use		Proposed Land Use
	Generally describe your request: To allow AC units to be placed on west sideyard of property enclosed by a fence.				

Attachment: Application (879 W Kenilworth Ave. - SU Fence and VAR AC Units)



VARIATION

Required Materials

- ☐ Filing Fee of \$ _____
- ☐ Application Form
- ☐ Plat of Survey (must show all current improvements and be sealed by an Illinois certified surveyor)
- ☐ Site Plan & Floor plan (dimension, location, and setbacks of all existing and proposed buildings) – **one 11x17 copy each, electronic version preferred**
- ☐ Real Estate Interest Disclosure Form (see attached)
- ☐ Proof of Ownership or Lease (e.g. Title Insurance Policy, Deed, or Purchase Contract)

Additional Materials (as required by the Village)

- ☐ Elevation Plan (front, side, and rear elevations of a proposed building), and/or Floor Plan (proposed interior layout) – **one 11x17 copy of each plan, electronic versions preferred**
- ☐ Engineering Plans (must indicate existing conditions, topography, storm water management, tree preservation, utility connections, detention calculations, and a cost estimate)
- ☐ Photographs (e.g. ground-level or aerials)
- ☐ Other materials as deemed necessary by the Village

Petitioner Justification

The Petitioner is required to present specific evidence related to each of the following standards to justify the request (paraphrased from Section 14.03 of the Palatine Zoning Ordinance). Answer the items below and attach a separate sheet if necessary. ***If you are applying for a Special Use only, you do not need to answer these items.***

1. That the property cannot yield a reasonable return if used only under the conditions allowed by the regulations governing the zoning district in which it is located

AC units have been placed in the beginning stages. I was unaware of this until recently, requesting approval for fence to block units.

2. That the plight of the owner is due to unique circumstances

I was not involved until the recent past. These would be located in the side yard which used to be the front yard.

3. That the variation, if granted, will not alter the essential character of the locality

The units will not alter the character of the locality. Upon approval of the Trex fence requested the AC units will be covered.

4. In order to supplement the above standards, the Zoning Board of Appeals may also consider the following:

- a. The particular surroundings, shape, or topographical conditions of the property
- b. A unique hardship for the property not generally applicable to other properties in the same zoning district
- c. The request is not based on a desire to make more money out of the property
- d. The petitioner has not created the alleged hardship for the property
- e. The request will not be detrimental to the public welfare or other properties in the neighborhood
- f. The request will not impair the supply of light and air to adjacent properties, substantially increase the danger of fire, endanger the public safety, or substantially diminish or impair neighboring property values

These units will be within a fence placement therefore they will not visually be seen.

VILLAGE OF PALATINE

SPECIAL USE & VARIATION APPLICATION

Department of Planning & Zoning
200 E. Wood Street • Palatine, IL • 60067-5339
Telephone: (847) 359-9047 • Fax (847) 963-6247

Office Use Only	Project Planner	Zoning Case #
	Filing Fee	Notification Deadline
	ZBA Public Hearing Date	Village Council Date



Background Information	PETITIONER(S)		Business Name (if applicable)	
	Richard T Sabel		Bos LLC	
	Subject Property Address			
	879 W. Kenilworth			
	AUTHORIZED AGENT (if applicable)		Business Name (if applicable)	
	Richard T Sabel		Bos LLC	
	Address		City/State/Zip Code	
	1575 W. Rue James P.		Palatine IL 60067	
	Telephone	Fax	Email	
Relationship to Petitioner (contractor, architect, etc.)				
TYPE OF APPLICATION (check one)				
☐ Special Use ☐ Special Use Amendment ☐ Variation				
Existing Zoning District		Existing Land Use		Proposed Land Use
Generally describe your request:				
Request to build a fence in legal front yard				
The Home is now facing Kenilworth.				

Attachment: Application (879 W Kenilworth Ave. - SU Fence and VAR AC Units)

SPECIAL USE

Required Materials

- ☐ Filing Fee of \$ 360⁰⁰
- ☒ Application Form
- ☒ Plat of Survey (must show all current improvements and be sealed by an Illinois certified surveyor)
- ☒ Site Plan & Floor plan (dimension, location, and setbacks of all existing and proposed buildings) – **one 11x17 copy each, electronic version preferred**
- ☒ Real Estate Interest Disclosure Form (see attached)
- ☒ Proof of Ownership or Lease (e.g. Title Insurance Policy, Deed, or Purchase Contract)
- ☐ Business Plan (if applicable; including, but not limited to nature of business, hours of operation, number of employees, and menu)

Additional Materials (as required by the Village)

- ☒ Elevation Plan (front, side, and rear elevations of a proposed building), and/or Floor Plan (proposed interior layout) – **one 11x17 copy of each plan, electronic versions preferred**
- ☐ Engineering Plans (must indicate existing conditions, topography, storm water management, tree preservation, utility connections, detention calculations, and a cost estimate)
- ☐ Photographs (e.g. ground-level or aerials)
- ☐ Other materials as deemed necessary by the Village

Petitioner Justification

The Petitioner is required to present specific evidence related to each of the following standards to justify the request (paraphrased from Section 14.05 of the Palatine Zoning Ordinance). Answer the items below and attach a separate sheet if necessary. **If you are applying for a Variation only, you do not need to answer these items.**

1. The use is deemed necessary for the public convenience at that location

879 W Kenilworth

2. The use is designed, located, and proposed to be operated that the public health, safety and welfare will be protected

To fence pool, Orientation of home
No safety issues line of sight of neighbor will not be obstructed

3. The use will not cause substantial injury to nearby property values

This is not out of character for the neighborhood. Will have
No negative impact on my neighbor.

4. With respect to live entertainment uses, the use shall not:

- a. Produce noise levels so great as to constitute an unreasonable interference for persons outside the confines of the establishment
- b. Impose undue health, sanitation or safety burdens on the village
- c. Create excessive demands on the Village of Palatine Police Department
- d. Be of a nature otherwise prohibited by law or village ordinance

5. For fence standards, see Section 14.05 of the Palatine Zoning Ordinance

Unique due to orientation functions as a side yard.

3. 879 W. Kenilworth Avenue

Notice was published in the Daily Herald on October 28, 2019 and mailed to the owners of the surrounding properties.

Petitioner's Exhibits:

1. Application for Variation
2. Proof of Ownership
3. Site Plan
4. Existing Conditions
5. Public Notice

Sworn in Mr. Richard Sabel owner

Mr. Sabel spoke to his original request for the fence variation explaining per the ZBA's recommendation he has the request not for a 10ft setback. He stated he came to find out the builder put the ac units outside of the setback lines. He stated pending the fence setback variance is granted the fence will screen the ac units. He pointed out it is common in his neighborhood to have ac units on the side of the home. Mr. Sabel stated he is lost for words and can't believe his builder did this since it is a pretty big oversight. He explained if the fence variance is granted the ac units would be encased by the fence. He repeated it is common in his area to have the ac units in side yard but explained they are within their setback line.

Ms. Bremanis gave a brief overview explaining the property was in front of the board approximately a year ago where they were approved for a 20ft front yard setback and a deed restriction along Kenilworth at 27ft to make that their acting front yard. She further explained Crescent is still their legal front yard. Ms. Bremanis stated ac units are not a permitted obstruction in the front yard. She referred to the slide to show the pictures submitted by the petitioner of neighbors with ac units in their side yards pointing out the ones on corners are within their setbacks. She stated if fence variance is granted it will screen the ac units.

Mr. Cavanaugh asked if the fence went to council yet.

Ms. Bremanis answered no it will go in conjunction with this request.

Mr. Dittrich asked if there is reason aside from aesthetics to determine where ac units can be located.

Ms. Bremanis clarified if he meant is it for safety issues.

Mr. Dittrich answered yes.

Ms. Bremanis answered not that she is aware of.

Mr. Larson asked if it was in side yard it would be 20ft setback.

Ms. Bremanis explained the property got a reduction of 20ft and the current units are at approximately 15-16 ft. from the property line. She explained if they had not received relief the front yard setback would be 30ft but they got a reduction to 20ft. which is similar to a side yard abutting a street.

Mr. Dittrich asked Mr. Sabel if he was planning on any landscaping. Mr. Sabel answered it was going to just be the fence with landscaping on the outside of the fence. He explained the fence will cover the ac units.

Mr. McGinn asked Mr. Sabel if he has spoken to the neighbors. Mr. Sabel answered yes. He stated they spoke to them about the fence setbacks including the neighbor most affected by the fence visibility for his driveway and no issues were determined.

STAFF RECOMMENDATION:

The Petitioner is in the process of constructing a new residence. While the building permits were approved, they did not include the location of the air conditioner units. The HVAC inspections have not been completed, as of yet. The Contractor installed the units in the required front yard along Crescent, which is not permitted (as a permitted obstruction), per code. The Petitioner is requesting to keep the units in their current location. While there are examples of air conditioner units in side yards abutting a street in the area, they are located outside of the required side yard abutting a street setback and are permitted by Code. Staff understands the units have already been installed, however being located in the required front yard is not consistent with the neighborhood and does not comply with the Code requirements. There are other compliant locations in which the units could be placed.

Staff does not believe that there is justification for the Variation and recommends denial of the request. If the ZBA recommends approval, Staff recommends the following conditions:

1. The Variation shall substantially conform to the site plan submitted by the Petitioner, Richard Sabel, on 10/25/2019, except as said plans may be changed to conform to the Village Code of Ordinances.
2. A final screening plan for the air conditioner units shall be submitted in a manner acceptable to the Director of Planning & Zoning, prior to issuance of a building permit.

Mr. Dittrich asked why this wasn't discussed during the fence request. Ms. Bremanis explained that Staff wasn't aware of the units encroachment during that process as they were not shown on the approved building permit. Mr. Sabel stated the ac units have been installed for at least 7 months. He explained he had no idea they were in the wrong spot since he is not a contractor. He further explained through the previous request he found out about the error on location and hopes the work with the fence and landscaping will allow them to move forward.

Mr. McGinn asked Mr. Sabel if he asked his contractor for other compliant location possibilities. Mr. Sabel stated he is currently looking into other contractors

Mr. McGinn asked about the fence blocking the ac.

Mr. Sabel referred to the site plan slide to show location of porch and ac units explaining where the fence could go where it blocks ac units and indicated where the landscaping would be planted.

Mr. Larson clarified council will hear both request same time.

Ms. Bremanis answered yes.

There were no further questions. The public hearing was closed.

Mr. Dittrich made a motion to approve subject staff's conditions; seconded by Mr. Cavanaugh.

DELIBERATIONS:

Mr. Dittrich spoke to this property's uniqueness having its legal front yard functioning as a side yard. He stated they have heard issues with properties like that. Mr. Dittrich stated having heard there is no physical safety in setback and a fence would be blocking the unit he can see how a variance can be granted in this instance

Mr. Larson stated if the fence request was tied to the ac request it would be different but without knowing about the fence he is unable to get his head around it.

Mr. Dittrich asked staff if the approval can be contingent on the fence.

Ms. Bremanis explained there is a condition that requires screening but if the Zoning Board would like to add an additional condition they could.

Mr. Cavanaugh asked if the fence approval included a condition for the Director of Planning and Zoning to have location approval.

Ms. Bremanis referred to the slide and explained the condition on location approval.

Mr. Cavanaugh asked if the red line on the slide was for the previous request or for what was recommended.

Ms. Bremanis explained the red line is at the 10ft setback that was recommended by the Zoning Board.

Mr. Larson stated if the request came through before it was installed his reaction would be to have them move it.

Ms. Roth-Wurster agreed with Mr. Larson on if the 2 requests came in together it would be easier to wrap our heads around it. She also agreed with Mr. Dittrich that it is not a safety issue. She pointed out there is already a condition if approved screening will be required and being ac units they are not causing a

line of site issue. Ms. Roth-Wurster spoke of other units through the Village with odd locations that even obstruct pathways.

Mr. McGinn summarized that this request has met the standards and was approved by a vote of 4-1. This item will go to Village Council on December 2, 2019.

RESULT:	RECOMMENDED TO APPROVE [4 TO 1]
MOVER:	James Dittrich, Commissioner
SECONDER:	Kevin Cavanaugh, Commissioner
AYES:	Roth-Wurster, McGinn, Cavanaugh, Dittrich
NAYS:	Larson
ABSENT:	Wood, Luszczyk, Pirog

III. PUBLIC HEARING

1. 879 W. Kenilworth Avenue

Notice was published in the Daily Herald on September 23, 2019 and mailed to the owners of the surrounding properties.

Petitioner's Exhibits:

1. Application for Variation
2. Proof of Ownership
3. Plat of Survey-Site Plan
4. Fence Elevation
5. Letter of Objection dated 10-6-19
6. Public Notice

Sworn in Staff: Ms. Lyn Bremanis

Sworn in Mr. Richard Sabel 879 W. Kenilworth Ave

Mr. Sabel explained he and his wife have never built a home. He stated they went in front of council and feels this issue should have been reviewed at that time. He spoke to the relief he was granted allowing a 20ft setback on the west side of the home. Mr. Sabel explained they have a first floor walkout suite patio and since he travels often he is concerned with having a master suite porch accessible to anyone walking the streets while he is away. Mr. Sabel stated had the builder brought this to his attention he could have possibly shifted the home east to compensate for the 5ft line to install the fence. He addressed the standards pointing out the fence with the landscaping will enhance the appearance of neighborhood and serve an amazing purpose. He pointed out the house was designed to enhance the neighborhood. Mr. Sabel restated his concern with safety while he is traveling for business asking for the variation to allow the fence to be put 5ft from sidewalk to enclose his porch.

Mr. Pirog asked if the fence was moved by the pool would it block patio

Mr. Sabel stated if the fence only went around the pool the patio would be accessible.

Mr. Pirog clarified the request is for the front yard.

Mr. Sabel explained the legal front yard is off Crescent but with the house rotation it is on Kenilworth.

Mr. Cavanaugh referred to the site plan and clarified the 15.37 is the feet to the proposed fence to the porch.

Ms. Bremanis answered yes. She noted the redline on the site plan explaining if the request is not approved, the red line is where the fence would have to be located due to fencing requirements for the pool.

Mr. Cavanaugh clarified it is not realistic to be at the 20ft. line.

Ms. Bremanis answered yes it would have to be approx. 25 - 30ft. in order to enclose the pool.

Mr. Sabel stated the 20ft line would be exactly on the side of house. He restated the builder did not bring this to their attention.

Ms. Bremanis further explained because it is the legal front yard it would require a 30ft setback but the subject property received a front yard reduction at 20ft.

Mr. Pirog clarified even if this isn't granted they still need a fence around the pool.

Ms. Bremanis answered yes.

Mr. Sabel referred to the site plan slide and explained if this request is not granted the fence would have to go on the red line. He restated he is requesting the fence to enclose the patio and screen the ac units.

Mr. McGinn asked where the driveway is located.

Mr. Sabel referred to the site plan slide. He stated if he knew of the fencing issue he could have trimmed off the drive and moved the house to the east.

Discussion on door locations.

Mr. Sabel expressed his concern is the walkout patio to his bedroom and the safety of his wife while he is out of town.

Mr. Pirog asked why the fence was not in the original construction plans.

Mr. Sabel repeated he was not informed by his builder.

Mr. Pirog asked staff what exactly requires relief.

Ms. Bremanis referred to slide and explained the area of encroachment.

Mr. Luszczak asked about the setback on the front of the house.

Ms. Bremanis referred to the aerial and explained the new layout of the home when the properties were consolidated. She explained the setback relief they were granted included a deed restriction for a building line 27ft back.

Ms. Wood asked if any issues with the home on Brookside that abuts the fence

Mr. Sabel explained John, owner of property to the south at 888 W. Brookside St. has at least 40ft. of visibility from his driveway so there are no issues. He stated he has discussed with him as well as other neighbors and there are no issues.

Ms. Wood read into record the letter of objection from Voula Trakas. She asked if Mr. Sabel has spoken to her.

Mr. Sabel explained he has not spoken to her and pointed out there are a lot of homes with the same scenario.

Mr. Larson asked what the setback would be if it was still the side yard.

Ms. Bremanis stated it would still be 20ft. since the it abuts the neighbors legal front yard.

Ms. Wood asked if the fence could go 10ft. back.

Mr. Sabel stated he would be fine with it being 10ft back. He restated his main concern is to get the porch within the fence.

Discussion on changing the distance of the request and where it is measured from.

Discussion on the sidewalk and why it stops.

Ms. Roth-Wurster asked if they currently occupy the home.

Mr. Sabel answered no not yet. He explained they should have been in there in June but looking to occupy the home within 5 weeks.

Ms. Roth-Wurster asked if he has spoken to the builder to come up with a solution.

Mr. Sabel explained it is impossible because it would require moving the house. He spoke to the problems this whole mess has caused for his family including school admittance.

Mr. Cavanaugh asked Mr. Sabel if he would move the fence back to the patio area.

Mr. Sabel answered yes if allowed to not screen the ac.

Ms. Bremanis gave a brief overview of the request. She referred to the fence elevation slide stating it will be 6ft in height. She pointed out the packet consisted of neighboring addresses with fences provided by the petitioner on corners referring to the existing fence slide to show map locations of these fences.

Ms. Roth-Wurster asked about the style of these fences.

Ms. Bremanis stated there are pictures in the packet.

Ms. Wood asked if 6ft is necessary for security.

Mr. Sabel stated security is the main factor for both the pool and extra security while he travels. He stated he has put security cameras all around his house for security but the fence will help prohibit people from access to his bedroom patio entrance.

Mr. Cavanaugh asked staff about the requirements of fences around pools.

Ms. Bremanis explained they need to be 4-6ft fully enclosed with a minimum 5.5ft height gate.

Ms. Bremanis stated Community Services and Engineering have reviewed the request and did not have any issues.

Sworn in Mr. James Garthwait 882 W Kenilworth Ave

Mr. Garthwait commended the petitioner. He stated they have asked the neighbors for their blessing and opinions. He stated the fence doesn't bother him

and doesn't think it will obstruct anything. Mr. Garthwait stated he understands the safety concerns and speaks for himself and the rest of the neighbors who fully support the request.

Mr. Cavanaugh asked Mr. Garthwait if he had a fence.
Mr. Garthwait answered no but would like one.

Mr. Luszczyk asked Mr. Garthwait if he has any safety concerns.
Mr. Garthwait stated he moved in 2012 and there was a series of break-ins so he too has cameras but would love a fence.

Ms. Bremanis asked the residents in attendance how many agreed with Mr. Garthwait.
Joel Christell, 849 W Kenilworth Avenue and George Borawski, 1025 W Kenilworth Avenue agreed.

STAFF RECOMMENDATION:

The Petitioner is requesting to build a 6-foot solid fence five (5) feet off the front yard property line, with the required landscaping. Through the Petitioner's selected house plan and by combining the previous two lots into one, the lot orientation and zoning yards were changed from the previous subdivision. While fencing is required for the installation of the in-ground swimming pool, it is not required to be placed in this location. The Petitioner has identified other fencing examples in the broader subdivision areas. Per Staff and previous building permit reviews, corner property fencing is not typical along Crescent Avenue. Staff identified fencing 3 examples of corner fencing along Crescent Avenue from Glencoe Road through Ellis Street. One was an existing condition from annexation (W. Hillside Street), one was set back 10 feet from the property line (W. Dorchester Street), and the last example was a small section of decorative fencing at a property corner on W. Hillside Street.

The lot line along Crescent Avenue is the functioning side yard abutting a street, but is the legal front yard per the Zoning Ordinance. Nevertheless, Staff recommends Action at the discretion of the Zoning Board of Appeals of the proposed Special Use subject to the following conditions:

1. The Variation shall substantially conform to the site plan and elevation submitted by the Petitioner, Mr. Sabel and Sabel, submitted 08/14/2019, except as said plans may be changed to conform to the Village Code of Ordinances.
2. The final landscaping/planting plan shall be submitted in a manner acceptable to the Director of Planning & Zoning prior to issuance of a building permit for the fence.

There were no further questions. The public hearing was closed.

Mr. Dittrich made a motion to approve subject staff's conditions; seconded by Mr. McGinn.

DELIBERATIONS:

Mr. Dittrich stated the fence on the side is not an eye sore. He pointed out it is a weird property with the new legal front yard once being a side yard. He stated the neighbors have no issues and it protects the pool and the master suite. Mr. Dittrich stated he thinks it meets the standard for unique circumstance.

Mr. McGinn stated it will aid to protect the inhabitants of the property.

Mr. Pirog agrees on protection but the pointed out the neighbors don't have fences. He stated he doesn't think it will enhance the appearance of home.

Ms. Wood expressed her concern that the neighbor who objected will be impacted. She stated the neighborhood has had beautiful transformations and pretty much open on Kenilworth. She pointed out the way the house is oriented the fence isn't really in the front yard and a side yard would be allowed if not for the neighbor.

Ms. Roth-Wurster stated the home is beautiful and the orientation does have a slight elevation and is very close to Crescent Ave and would be split in half by a fence. She pointed out the unique circumstance was created by the petitioner. She spoke to other corner lots that have been approved are a lot of time 4ft or open fences rather than a 6ft. fence. Ms. Roth-Wurster stated she thinks there could be changes like a 10ft setback instead which she would be more favorable of. She stated the home enhances the neighborhood but she doesn't think the fence will.

Mr. McGinn spoke to destroying vistas and safety of driveways pointing out the location of the fence will not affect the neighboring properties.

Discussion on safety of vehicular visibility.

Mr. Cavanaugh pointed out they are required to have 4-6ft fence for the pool.

Discussion on whether this fence meets pool requirements.

Ms. Wood agreed with Ms. Roth-Wurster on the not liking the height at 6ft and the board on board style. She stated she understands their request for safety. She stated she is leaning toward support because it is not in the front but would like to see it back a little further.

Discussion on recommending to be pushed back to 10ft.

Discussion on adding a condition.

The original motion failed

AYES: McGinn, Dittrich

NAYS: Larson. Roth-Wurster, Wood, Luszczak, Cavanaugh, Pirog

Mr. Cavanaugh made a motion to approve with the variation with a setback increased to 10ft and fence length along Crescent Avenue shortened to a location acceptable by the Director of Planning and Zoning; Seconded by Mr. Luszcza

Ms. Wood summarized that this request has met the standards and was unanimously approved by a vote of 8-0. This item will tentatively go to Village Council on October 14th.

RESULT:	RECOMMENDED TO APPROVE [UNANIMOUS]
MOVER:	Kevin Cavanaugh, Commissioner
SECONDER:	Jerry Luszcza, Commissioner
AYES:	Larson, Roth-Wurster, Wood, Luszcza, McGinn, Cavanaugh, Dittrich, Pirog

PUBLIC NOTICE

A public hearing will be held before the Palatine Zoning Board of Appeals on Tuesday, October 8, 2019 at 7:00 PM, in the Village Council Chambers in the Palatine Village Hall, 200 E. Wood Street, relative to a request for the following:

Special Use to permit a fence in the front yard pursuant to Section 6.03 (b) (4) (a) of the Palatine Zoning Ordinance.

The property is commonly known as 879 W. Kenilworth Ave. (02-21-410-003).

The Petitioner is proposing to build a 6-foot solid fence 5 feet off the lot line along Crescent Avenue with landscaping.

The above petition has been filed by Richard Sabel and is available for examination in the office of the Village Clerk, 200 E. Wood Street.

FILE #: 19-50
VILLAGE OF PALATINE
Jan Wood, Chair
Palatine Zoning Board of Appeals

DATED: This 23rd day of September, 2019
Published in Daily Herald
September 23, 2019 (4532697)

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **DAILY HERALD**. That said **DAILY HERALD** is a secular newspaper and has been circulated daily in the Village(s) of Algonquin, Antioch, Arlington Heights, Aurora, North Aurora, Bannockburn, Barrington, Barrington Hills, Lake Barrington, North Barrington, South Barrington, Bartlett, Batavia, Buffalo Grove, Burlington, Campton Hills, Carpentersville, Cary, Crystal Lake, Deerfield, Deer Park, Des Plaines, Elburn, East Dundee, Elgin, South Elgin, Elk Grove Village, Fox Lake, Fox River Grove, Franklin Park, Geneva, Gilberts, Glenview, Grayslake, Green Oaks, Gurnee, Hainesville, Hampshire, Hanover Park, Hawthorn Woods, Highland Park, Highwood, Hoffman Estates, Huntley, Inverness, Island Lake, Kildeer, Lake Bluff, Lake Forest, Lake in the Hills, Lake Villa, Lake Zurich, Libertyville, Lincolnshire, Lindenhurst, Long Grove, Melrose Park, Montgomery, Morton Grove, Mt. Prospect, Mundelein, Niles, Northbrook, Northfield, Northlake, Palatine, Park Ridge, Prospect Heights, River Grove, Riverwoods, Rolling Meadows, Rosemont, Round Lake, Round Lake Beach, Round Lake Heights, Round Lake Park, Schaumburg, Schiller Park, Sleepy Hollow, St. Charles, Streamwood, Sugar Grove, Third Lake, Tower Lakes, Vernon Hills, Volo, Wadsworth, Wauconda, Waukegan, West Dundee, Wheeling, Wildwood, Wilmette
County(ies) of Cook, Kane, Lake, McHenry
and State of Illinois, continuously for more than one year prior to the date of the first publication of the notice hereinafter referred to and is of general circulation throughout said Village(s), County(ies) and State.

I further certify that the **DAILY HERALD** is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 09/23/2019 in said **DAILY HERALD**.

IN WITNESS WHEREOF, the undersigned, the said **PADDOCK PUBLICATIONS, Inc.**, has caused this certificate to be signed by, this authorized agent, at Arlington Heights, Illinois.

PADDOCK PUBLICATIONS, INC.
DAILY HERALD NEWSPAPERS

BY

Danula Baltz
Authorized Agent

Control # 4532697

Attachment: Public Notices (879 W Kenilworth Ave. - SU Fence and VAR AC Units)

PUBLIC NOTICE
A public hearing will be held before the Palatine Zoning Board of Appeals on Wednesday, November 13, 2019 at 7:00 PM, in the Village Council Chambers in the Palatine Village Hall, 200 E. Wood Street, relative to a request for the following:

Variation to allow two air conditioner units in the required front yard pursuant to Section 10.01 (d) (1) of the Palatine Zoning Ordinance.

The property is commonly known as 879 W. Kenilworth Ave. (02-21-410-003).

The Petitioner is proposing to have two air conditioner units located in the required front yard along S. Crescent Avenue.

The above petition has been filed by Richard Sabel and is available for examination in the office of the Village Clerk, 200 E. Wood Street.

FILE #: 19-50

VILLAGE OF PALATINE
Jan Wood, Chair
Palatine Zoning Board of Appeals

DATED: This 28th day of October, 2019
Published in Daily Herald
October 28, 2019 (4534641)

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **DAILY HERALD**. That said **DAILY HERALD** is a secular newspaper and has been circulated daily in the Village(s) of Algonquin, Antioch, Arlington Heights, Aurora, North Aurora, Bannockburn, Barrington, Barrington Hills, Lake Barrington, North Barrington, South Barrington, Bartlett, Batavia, Buffalo Grove, Burlington, Campton Hills, Carpentersville, Cary, Crystal Lake, Deerfield, Deer Park, Des Plaines, Elburn, East Dundee, Elgin, South Elgin, Elk Grove Village, Fox Lake, Fox River Grove, Franklin Park, Geneva, Gilberts, Glenview, Grayslake, Green Oaks, Gurnee, Hainesville, Hampshire, Hanover Park, Hawthorn Woods, Highland Park, Highwood, Hoffman Estates, Huntley, Inverness, Island Lake, Kildeer, Lake Bluff, Lake Forest, Lake in the Hills, Lake Villa, Lake Zurich, Libertyville, Lincolnshire, Lindenhurst, Long Grove, Melrose Park, Montgomery Morton Grove, Mt. Prospect, Mundelein, Niles, Northbrook, Northfield, Northlake Palatine, Park Ridge, Prospect Heights, River Grove, Riverwoods, Rolling Meadows, Rosemont, Round Lake, Round Lake Beach, Round Lake Heights, Round Lake Park, Schaumburg, Schiller Park, Sleepy Hollow, St. Charles, Streamwood, Sugar Grove, Third Lake, Tower Lakes, Vernon Hills, Volo, Wadsworth, Wauconda, Waukegan, West Dundee, Wheeling, Wildwood, Wilmette

County(ies) of Cook, Kane, Lake, McHenry

and State of Illinois, continuously for more than one year prior to the date of the first publication of the notice hereinafter referred to and is of general circulation throughout said Village(s), County(ies) and State.

I further certify that the DAILY HERALD is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 10/28/2019 in said DAILY HERALD.

IN WITNESS WHEREOF, the undersigned, the said PADDOCK PUBLICATIONS, Inc., has caused this certificate to be signed by, this authorized agent, at Arlington Heights, Illinois.

PADDOCK PUBLICATIONS, INC.
DAILY HERALD NEWSPAPERS

BY

Authorized Agent

Control # 4534641

Attachment: Public Notices (879 W Kenilworth Ave. - SU Fence and VAR AC Units)

Consider an Ordinance Adopting the Village of Palatine Northwest Highway Corridor Analysis and Sub Area Plan Phase 1, as an Amendment to the Village's Comprehensive Plan, as Amended

BACKGROUND:

In coordination with Village Council direction, Staff began the process of identifying and preparing the Northwest Highway Corridor Analysis and Sub-Area Plan Phase 1. The initial goals were to review the historical development patterns, desired bulk standards, and provide Staff recommendations for future land use and development standard considerations.

KEY ISSUES:

- As noted in the Village's Comprehensive Plans, Northwest Highway -U.S. Route 14 - is an IDOT controlled roadway and regional arterial, which serves as a major gateway to the western and eastern edges of the Village. It also functions as a connection for the surrounding communities to IL Route 53. Northwest Highway was a significant focus of the transportation sections of the previous and current Comprehensive Plans.
- From a land use perspective, there are many faces to the Northwest Highway corridor. The western section of Northwest Highway tends to have a more residential focus, interspersed with Park District Facilities and athletic uses until reaching the Quentin Road intersection, where more traditional and established shopping center uses prevail. The residential uses continue until the Smith Street intersection, which starts again with commercial centers until reaching the Renaissance Planned Development and Palatine Plaza.
- The Village's current Comprehensive Plan accurately summarized the corridor as follows:

"The age of much of the existing development indicates that proposals for redevelopment and land use change can be anticipated in the coming years. Redevelopment policies for different sections along this corridor and effective transportation management policies should be examined."

- *Current Property Conditions and Characteristics of the Proposed Phase 1 Sub-Area:*
 - 153 lots - approximately 49 acres.
 - Currently improved with commercial buildings, with a few vacant undeveloped lots (Rohlwing Road and Northwest Highway and vacant lots north of Busch Tire), accessory residential units, and multi-family residential properties.

- Average lot size is 14,600 square feet.
- The smallest lot is 327 square feet and the largest lots area 220,000 square feet (5.05 acres).
- All of the commercial properties are zoned B-2, with the exception of 2 that are zoned Planned Development and 9, which are zoned B-1 (shopping center).

ZONING AND LAND USES WITHIN THE PHASE 1 STUDY AREA:

B-1 (shopping center), B-2 (general business), Planned Development, R-3 (high density multi-family) and the surrounding single-family residential properties are all zoned R-2 single-family residential. The properties are a mixture of retail, retail-service, office, and convenience uses.

History: Development Patterns and Current IDOT traffic counts:

- The commercial properties from Baldwin Road through Kenilworth Avenue typically represent traditional commercial properties, whose initial development dates to the 1960's. These lots all directly abut single-family properties on the eastern and western sides respectively.
-
- The western half of Northwest Highway was part of the earliest incorporated into the Village was predominately annexed in 1869. The majority of properties located on the eastern/northern side of Northwest Highway were annexed from 1925 through 1958.
-
- IDOT daily traffic counts - 19,000 (Rohlwing Road); 25,300 (Palatine Road); 29,000 (Wood Street); and 30,000 (west of Hicks Road).
-
- The Union Pacific/Metra Northwest railroad creates a one sided corridor along the eastern and western segments of Northwest Highway.
-
- The more intensive uses in this area are clustered around the intersection of Northwest Highway and Palatine Road, with 2 automobile fuel stations (1 of which is vacant and not in use, but a recent development application was submitted to the Village and will be presented to the Plan Commission and Village Council in the near term) and a pharmacy, with drive thru.
-
- The remaining uses include Park District facilities restaurants, medical offices, retail and service uses and previously established motels, a significant office Planned Development, a senior living facility use and a banquet/event venue.
-
- Within the Sub-Area, there have also been areas of redevelopment. The following is

a project sampling over the last 15 years:

- Taco Bell (complete redevelopment)
 - Starbucks (complete redevelopment)
 - Glencoe Street Center (complete redevelopment - shopping center - Agio - commercial tenants, and one residential property)
 - Casey Automotive (substantial building addition and façade renovations)
 - Palatine Wilson Northwest Subdivision (complete redevelopment- 2 commercial buildings Advance Auto Parts, Athletico, Great Clips)
 - Popeyes - substantial building renovation and drive thru addition)
 - Mephram building (new office/retail building)
 - The Grand @ Twin Lakes - (substantial building/façade renovation - conversion of a former hotel into senior living facility)
- All of these projects were reviewed and approved by the Village, many with varying forms of Code relief. These developments are further summarized within the Appendix.
 - Notwithstanding the numerous developments in this area, there are remaining properties, which have not been redeveloped and remain vacant and unused.

Development Challenges, Constraints and Conclusions:

- The Phase 1 Sub Area Plan identified the following challenges/constraints within this area:
 - Shallow lot depths for properties along Northwest Highway (particularly for those southeast of E. Kenilworth Avenue)
 - Direct adjacency of single-family residential properties puts pressure on the commercial lots.
 - Lack of reinvestment in certain sections of Northwest Highway has led to vacancies and Code Enforcement activities.
 - The construction and development of many of the existing buildings date to the 1960's, which creates pockets of outdated structures.
 - Traffic volumes along Northwest Highway create pedestrian barriers.
 - Lack of identifiable retail users to fill the existing commercial spaces.
 - Landscaping buffer requirements impact the site plan for shallower lots along Northwest Highway, southeast of Kenilworth Avenue.
 - Consolidation of multiple lots for larger developments is complicated, as it would involve multiple property owners.

Phase 1 Sub Area Plan Recommendations:

- The Sub Area Plan recommends the creation of a Phase 1 Overlay District with to expand the land use recommendations to include medical offices on single-user lots, as permitted uses, subject to compliance with the parking and landscaping requirements and site review.
- The expansion of uses for consideration could include, where appropriate, new unified multi-family land uses and developments (of an appropriate architectural scale and density and in compliance with the parking requirements) to be explored in this area.

NOTE: The zoning ordinance presently reviews dwelling units, accessory, a Special Uses within the B-2 district. Staff is not recommending changing that requirement for accessory dwelling units within existing commercial buildings.

- Cross access would be required through the Village review process for new developments where appropriate and necessary.
- Municipal/commercial parking lots are permitted uses within the B-1 and B-2 Districts, subject to the required landscaping, screening, and lighting limitation requirements. The introduction of parking in certain areas could help facilitate the reuse/redevelopment of nearby properties.
- The expansion of a commercial use into the surrounding residential neighborhoods is not allowed within the current residential zoning designations. The creation of a parking district classification within the Sub Area, with significant screening and buffering could provide additional protections for the residential properties, and provide additional parking for the commercial uses. This could also seek to eliminate the various ROW parking along Northwest Highway. While the zoning ordinance does not currently have a parking zoning district category. This would be further reviewed as part of the creation of the overlay district for Phase 1.
- A more uniform landscaped buffer/screening requirement could also be a component of the overlay district. This would recognize the development constraints along the corridor (particularly southeast of Kenilworth Avenue) and more equitably allow for a landscaped buffer, outside of necessitating Code relief:
 - As there are different screening requirements between the B-1 and B-2 districts and the lot sizes and dimensions are not uniform in the Study Area, Staff is recommending that all of the shared lot lines with single-family residential properties provide screening with up to an 8-foot solid fence, in addition to any required buffering.
 - Use of ROW (16 or 20-foot alleys) as added landscaped buffer areas through license agreements, in support of new development and a further protection for single-family residential properties would also be evaluated.
- In addition to the different screening requirements between the B-1 and B-2

districts, there are separate uses lists, setbacks, and bulk standards. In order to align like properties with different zoning designations, Staff is recommending that B-1 properties within the Sub Area be allowed to utilize the B-2 screening requirements, bulk standards, and use lists. None of the existing B-1 properties comply with the minimum required 200-foot lot width. This resolution could involve the standardization of the buffer yard as a percentage of the average lot depth within the Sub Area.

- Through development review, multi-lot consolidation would be required to eliminate the potential patterns for piecemeal development.

ALTERNATIVES:

1. Approve the Northwest Highway Corridor Analysis and Sub Area Plan with a recommendation to prepare an overlay district plan for the Phase 1 Area to effectuate the initial recommendations.
2. Do not approve the Northwest Highway Corridor Analysis and Sub Area Plan with a recommendation to prepare an overlay district plan for the Phase 1 Area to effectuate the initial recommendations.

RECOMMENDATION:

Public Hearings: Plan Commission meetings on November 5 and 19, 2019

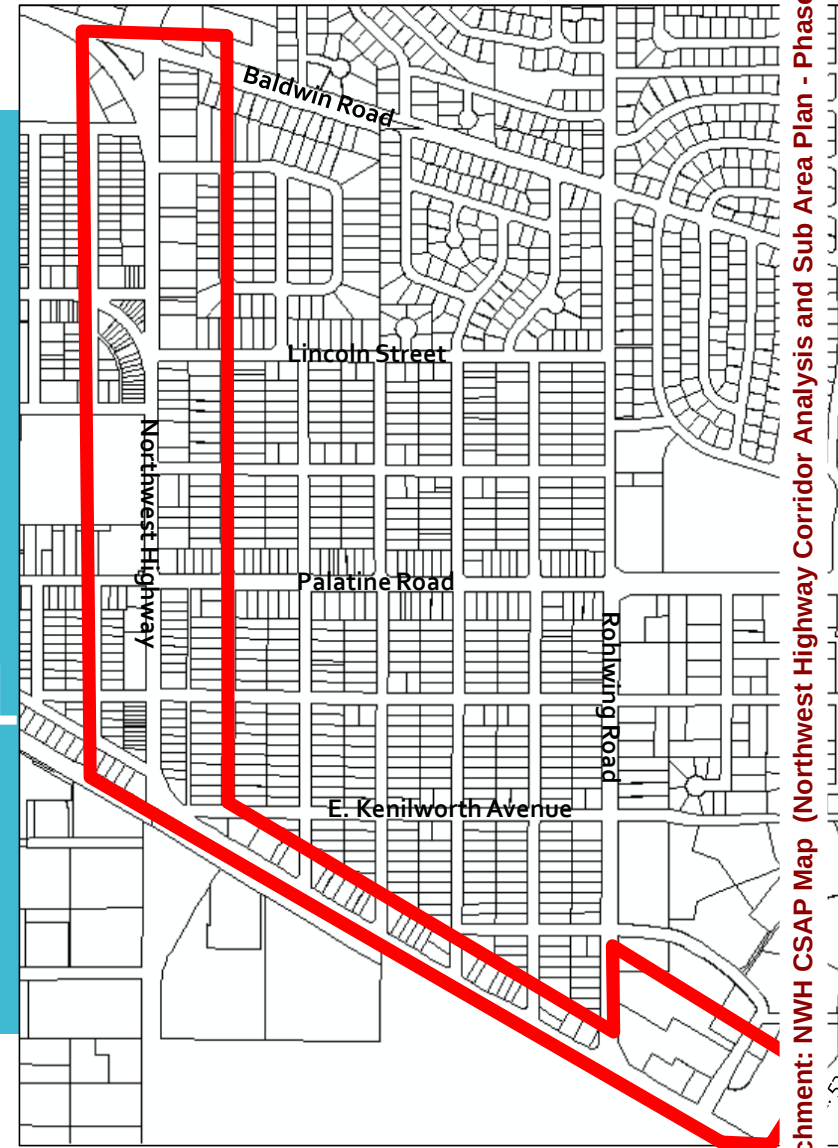
Residents testifying: 5 - support for the Village interest and review of the corridor; identification of Code enforcement properties, support for pedestrian improvements within the corridor, clarification about the zoning classifications, and interest and support for 8-foot tall fencing.

Vote: The Plan Commission voted 8-0 to recommend approval to accept the Northwest Highway Corridor and Sub Area Plan Phase 1 and recommendations. Staff concurs with this recommendation.

ATTACHMENTS:

- NWH CSAP Map
- ORD NWH SAP
- EXHIBIT - NOVEMBER working draft - Northwest Highway corridor analysis and Sub Area plan
- Plan Commission minutes - November 5 2019
- DRAFT November 19th Plan Commission minutes
- Public Notice

Northwest Highway Corridor Analysis and Sub Area Plan – Phase 1



Attachment: NWH CSAP Map (Northwest Highway Corridor Analysis and Sub Area Plan - Phase 1)

ORDINANCE NO. _____

**AN ORDINANCE ADOPTING THE VILLAGE OF PALATINE NORTHWEST HIGHWAY
CORRIDOR ANALYSIS AND SUB AREA PLAN PHASE 1, AS AN AMENDMENT TO THE
VILLAGE'S COMPREHENSIVE PLAN, AS AMENDED**

**WHEREAS, the Comprehensive Amendment to the Village of Palatine
Comprehensive Plan was adopted by Ordinance #O-175-11, as amended; and**

**WHEREAS, Public Hearings were held by the Plan Commission, pursuant to
notice on November 5th and 19th to review the Northwest Highway Sub Area Phase 1
Plan;**

**WHEREAS, the Plan Commission has recommended approval and acceptance
of the Phase 1 Plan.**

**NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Village Council of the
Village of Palatine, Cook County, Illinois, acting in the exercise of their home rule
power, that:**

**SECTION 1: The Official Comprehensive Plan, as adopted and as amended to
include the Northwest Highway Corridor Analysis and Sub Are Plan Phase 1.**

**SECTION 2: That this ordinance shall be in full force and effect from and after its
passage and approval as provided by law.**

SECTION 3: The proposed recommendations would be further implemented in conjunction with the creation of an overlay district within the Phase 1 Sub Area.

PASSED: This _____ day of _____, 2019

AYES: _____ NAYS: _____ ABSENT: _____ PASS: _____

APPROVED by me this _____ day of _____, 2019

Mayor of the Village of Palatine

ATTESTED and FILED in the office of the Village Clerk this

_____ day of _____, 2019

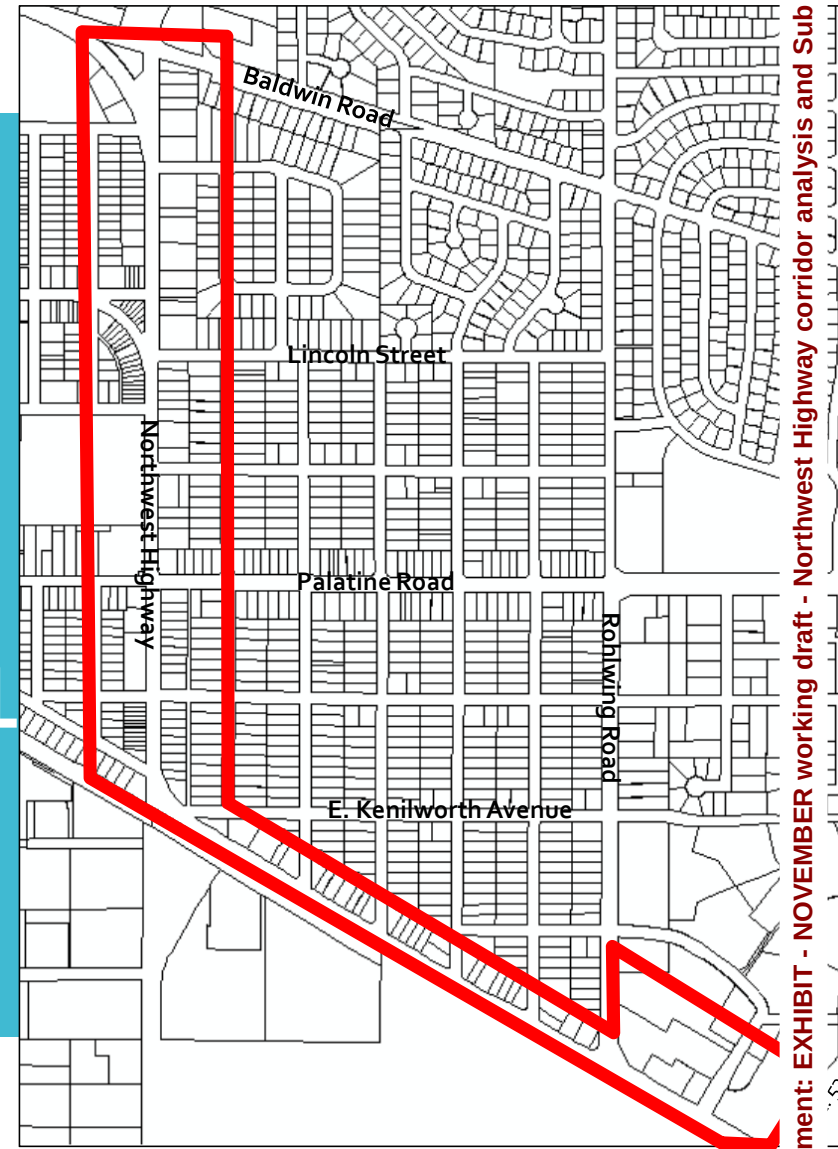
Village Clerk

Northwest Highway Corridor Analysis and Sub Area Plan Phase 1

Department of Planning and Zoning

DRAFT – November 2019

Northwest Highway Corridor Analysis and Sub Area Plan – Phase 1



Attachment: EXHIBIT - NOVEMBER working draft - Northwest Highway corridor analysis and Sub Area

Northwest Highway Corridor Analysis and Sub Area Plan Phase 1 – outline and goals

- Identify the initial Northwest Highway Sub Area initial study area boundaries;
- Development History of the Sub-Area;
- Identify Current and Past Development Patterns:
 - Current Zoning requirements,
 - Current and Average Lot Sizes;
- Identify Possible Development Challenges;
- Identify the Code relief that has been approved elsewhere in the Sub Area for application to other similar properties/developments;
- Identify potential and likely redevelopment sites:
 - Staff Analysis and Recommendations;
- Land use amendment considerations and recommendations.

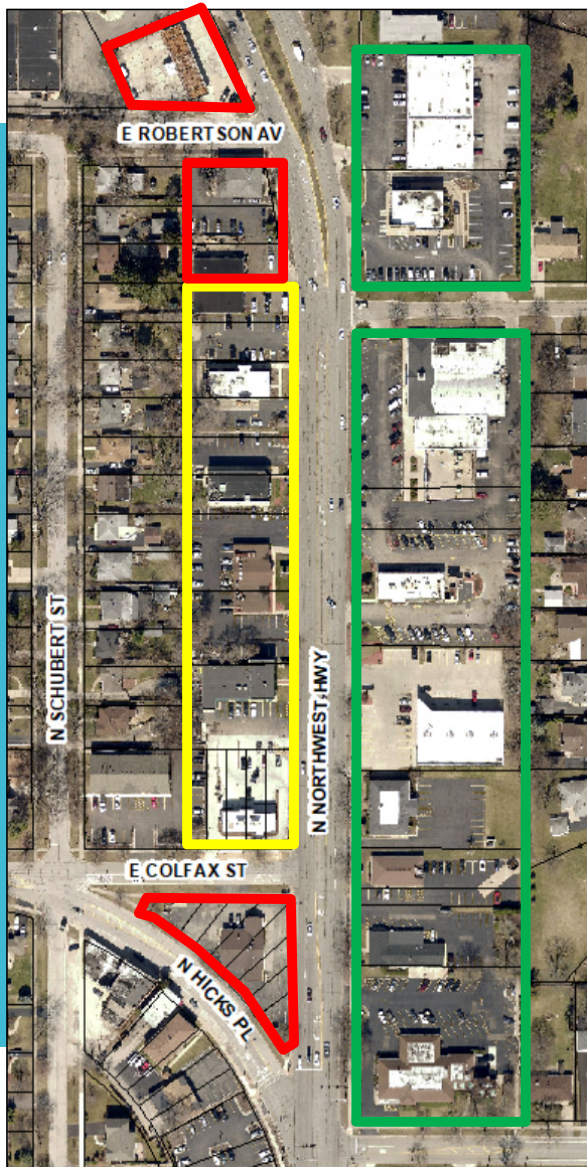
Northwest Highway Corridor Analysis and Sub Area:

Current lot conditions and Zoning Characteristics

- Study Area:
 - 153 lots – approximately 49 acres.
- Currently improved with commercial buildings.
- Average lot size is 14,600 square feet
 - Smallest lot is 327 square feet and the largest lots area 220,000 square feet (5.05 acres).
- Average lot width of 101 feet; Average lot depths of 209 feet
- All of the commercial properties are zoned B-2, with the exception of 2 that are zoned Planned Development and 5, which are zoned B-1 (shopping center).
- For the 5 residentially used properties, 4 are zoned R-3 and 1 is zoned B-2.

Development challenges within the Northwest Highway Sub Area

- Shallow lot depths for properties along Northwest Highway (particularly for those southeast of E. Kenilworth Avenue)
- Direct adjacency of single-family residential properties puts pressure on the commercial lots.
- Lack of reinvestment in certain sections of Northwest Highway has led to vacancies and Code Enforcement activities.
- The construction and development of many of the existing buildings date to the 1960's, which creates pockets of outdated structures.
- Traffic volumes along Northwest Highway create pedestrian barriers.
- Lack of identifiable retail users to fill the existing commercial spaces.
- Landscaping buffer requirements impact the site plan for shallower lots along southeast of Kenilworth Avenue.
- Consolidation of multiple lots for larger developments is complicated, as it would involve multiple property owners.





= Lot Depth of 213' – 219'



= Lot Depth of 133'



= Lot Depth of 98' – 127'





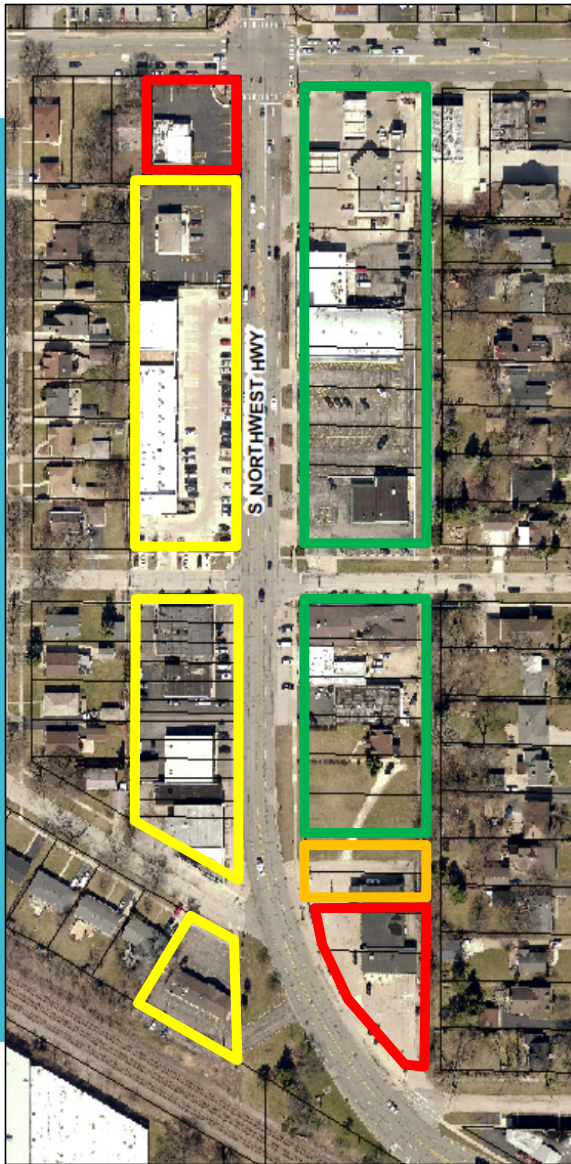
 = Lot Depth of 264'

 = Lot Depth of 181'

 = Lot Depth of 134' – 150'

 = Lot Depth of 125'





	= Lot Depth of 150'
	= Lot Depth of 133' – 150'
	= Lot Depth of 132'
	= Lot Depth of 23' – 125'





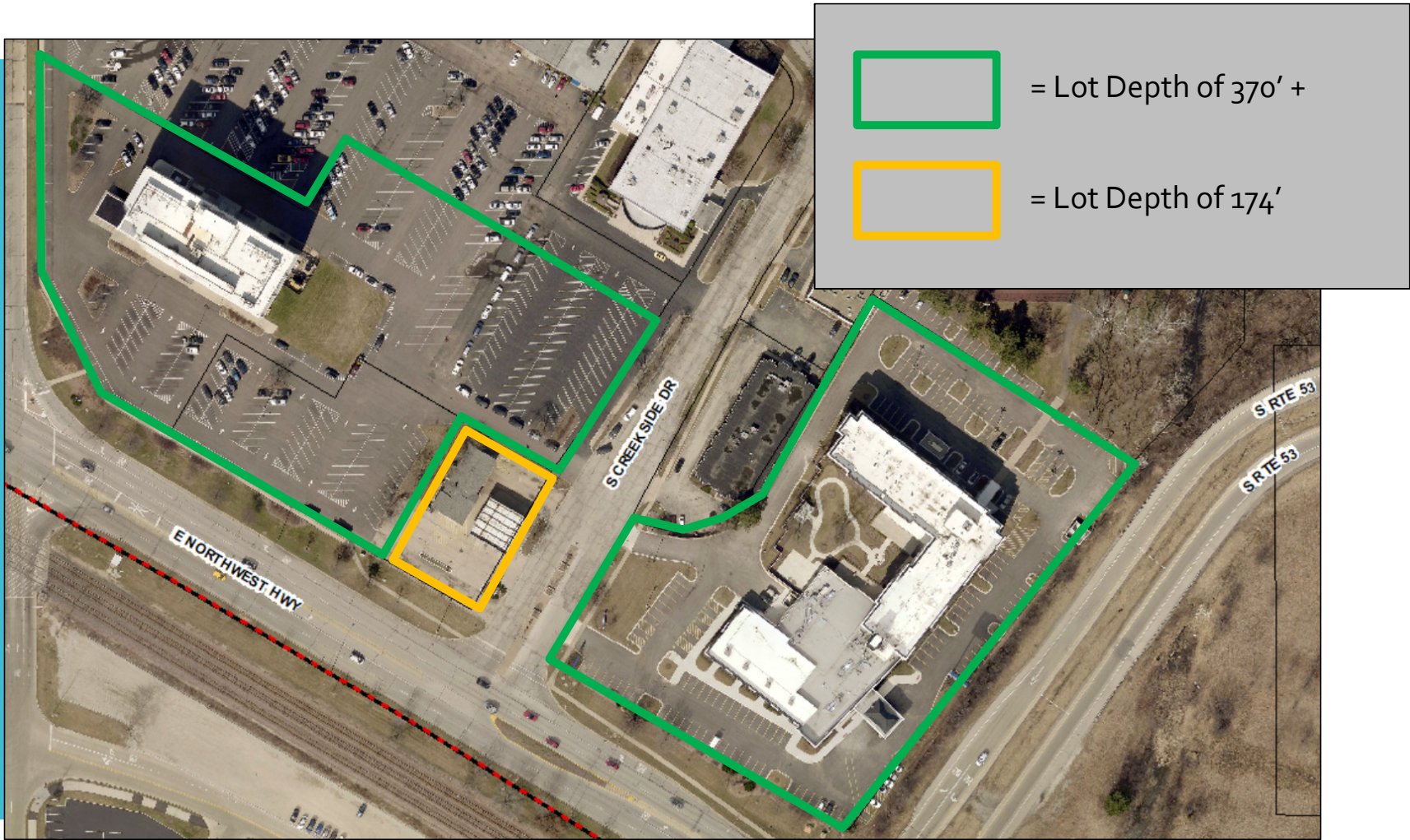
= Lot Depth of 150'



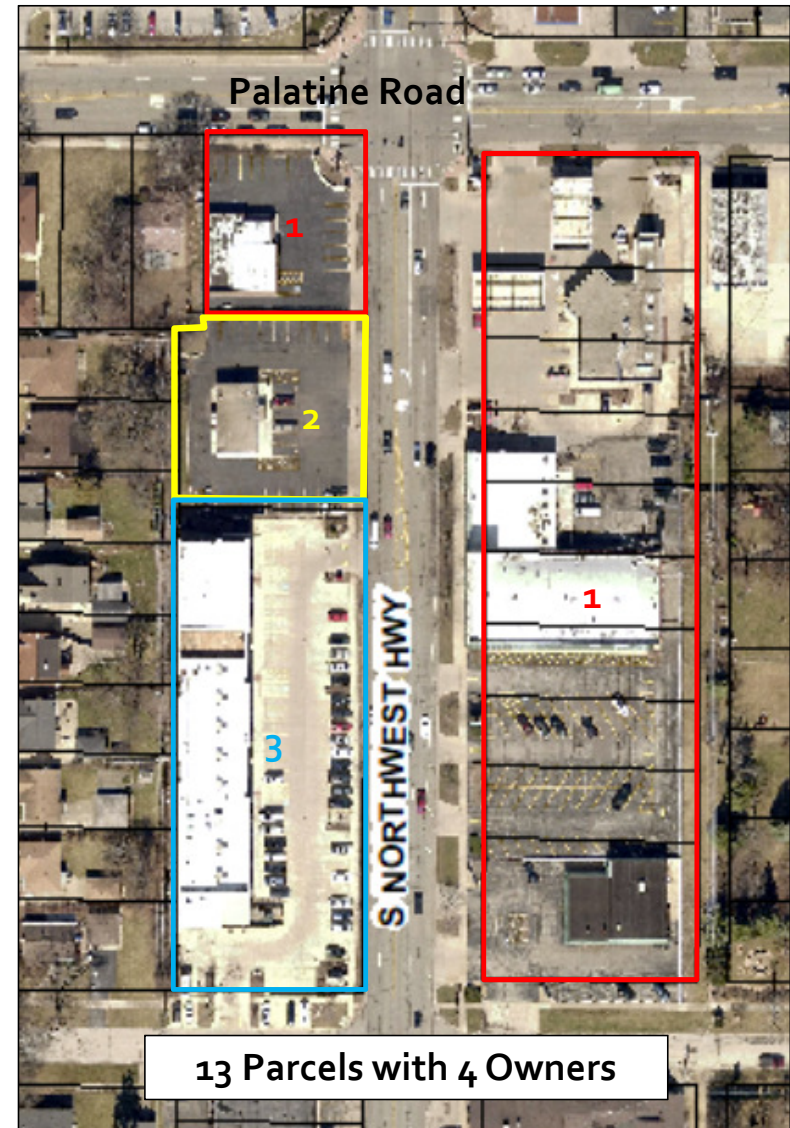
= Lot Depth < 125'





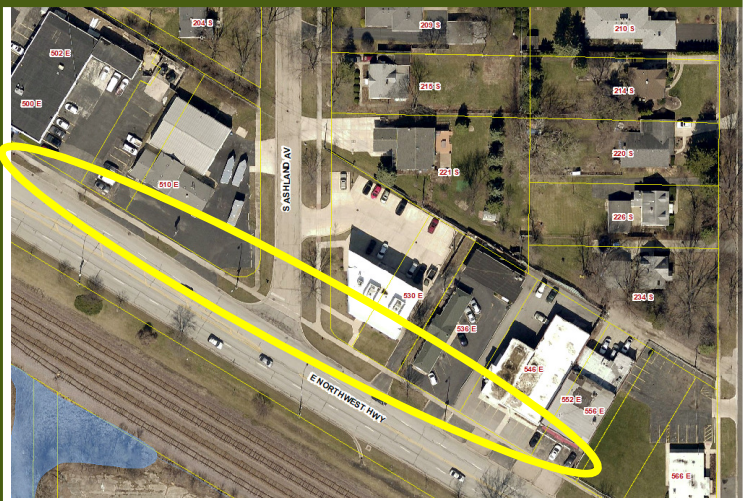
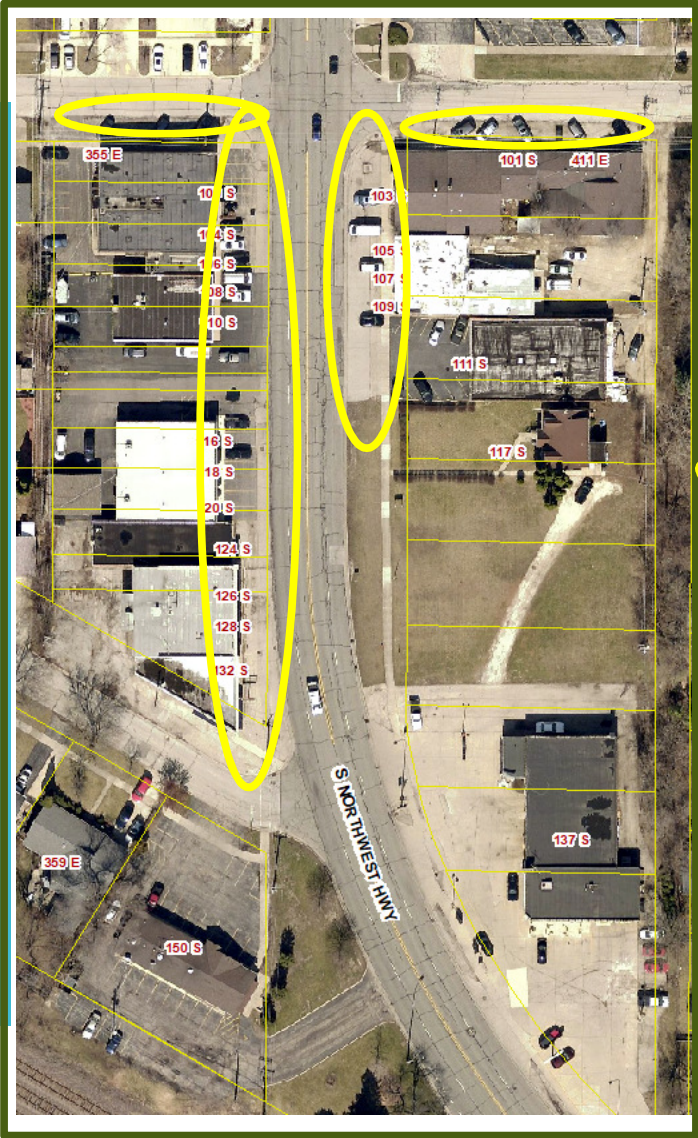


Multiple
property
Ownership
information
examples

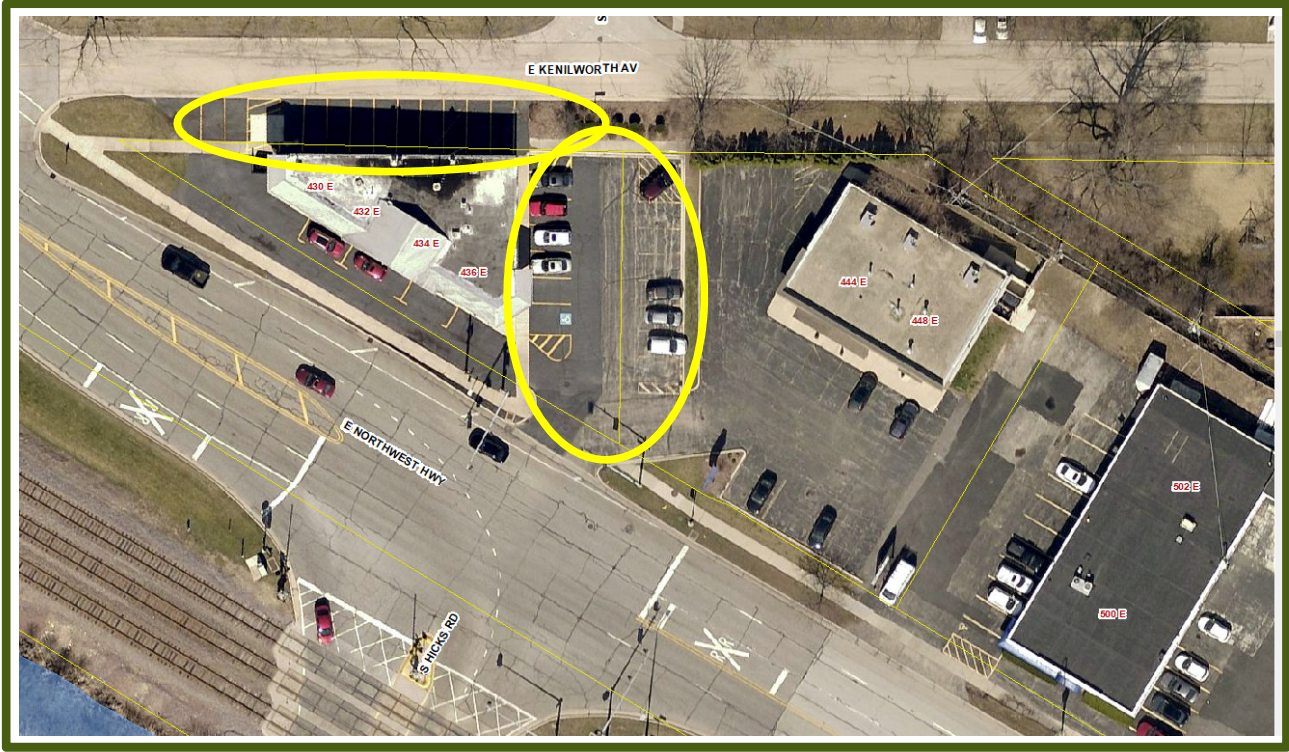




Existing parking examples in the ROW along the Northwest Highway Corridor



Existing parking examples in both the ROW and vacated ROW along the Northwest Highway Corridor



Phase 1 Study Area Recommendations

- Creation of an overlay district to expand the permitted uses within this area, and create uniform landscaping buffer/screening requirements, while recognizing the development constraints along Northwest Highway (particularly southeast of Kenilworth Avenue) and adjacent single-family residential properties.
- Uniform landscaping buffer/screening requirements for residential properties.
 - As there are different screening requirements between the B-1 and B-2 districts and the lot sizes and dimensions are not uniform in the Study Area, Staff is recommending that all of the shared lot lines with single-family residential properties provide screening with up to an 8-foot solid fence, in addition to any required buffer. Also, the landscaped/screening requirements could be amended to reflect a percentage of average lot depth to account for equitable requirements on irregularly shaped properties.
 - Use of ROW (16 or 20-foot alleys) as added landscaped buffer areas through license agreements, in support of new development and a further protection for single-family residential properties.

Phase 1 Study Area Recommendations

- Medical and dental offices currently require Special Use review in all of the Commercial Districts. The Zoning Ordinance does not have a separate office district.
- Staff is recommending that medical and dental offices, on single-user lots are included as permitted uses within the Phase 1 study area. This would be subject to compliance with the parking requirements (anticipated patient and employee parking needs) and the other Code requirements, including landscaping and screening requirements).
 - Medical and dental offices tend to be typically lower impact to surrounding uses (hours of operation, noise impact, etc.).
 - NOTE - The 800 E. Northwest Highway building is almost exclusively a professional office building within the Phase 1 area and there are several such uses in the corridor.

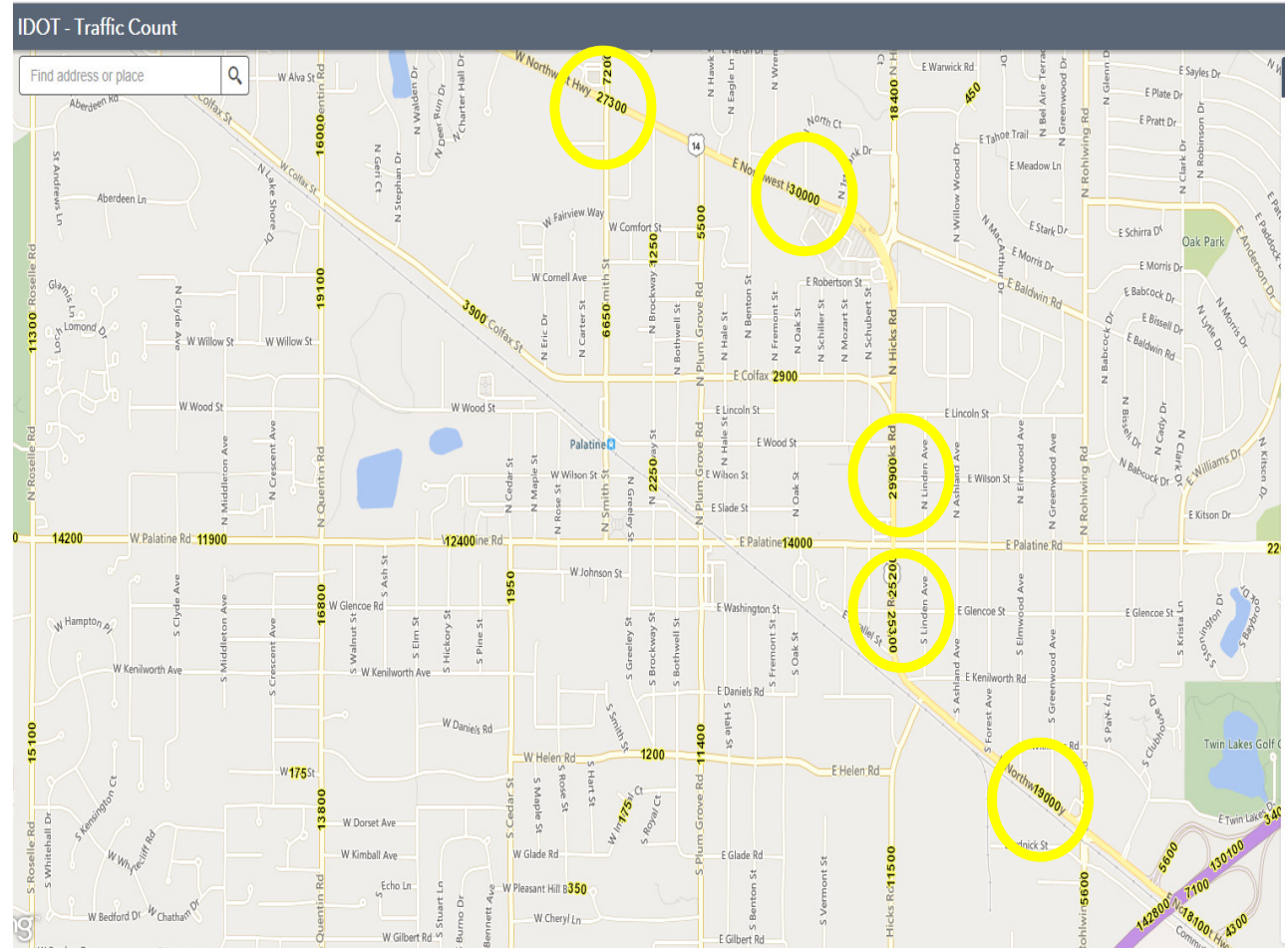
Phase 1 Study Area Recommendations

- A parking zoning district category within the Phase 1 overlay district could review the potential for additional surface parking areas, adjacent to and in support of or commercial businesses along the Northwest Highway Corridor.
- Any such parking areas would require significant screening, buffering, and separation from residential properties, with the proposed overlay district.
- Cross access would be required to be provided through Village review of the proposed projects.

Northwest
Highway Sub Area
– Recommended
Land use
considerations –
Overlay district
considerations.

- Specific consideration should be given to the integration of multi-family developments of an architecturally appropriate scale and density, within the Sub Area. This could be both a transitional land use between the commercial uses and single-family residential properties and Northwest Highway itself.
 - Currently the zoning ordinance and B-2 district reviews accessory dwelling units as a special use. This would continue to be the process for including accessory dwelling units within existing commercial properties.
- Within the overlay district, consideration would encourage multi-lot consolidation to create larger redevelopment parcels. Scattered or single-lot site development should be discouraged.

IDOT traffic count information – ranges from 19,000 (Rohlwing Road) to 30,000 (west of Hicks Road) and 27,300 (at Smith Street)

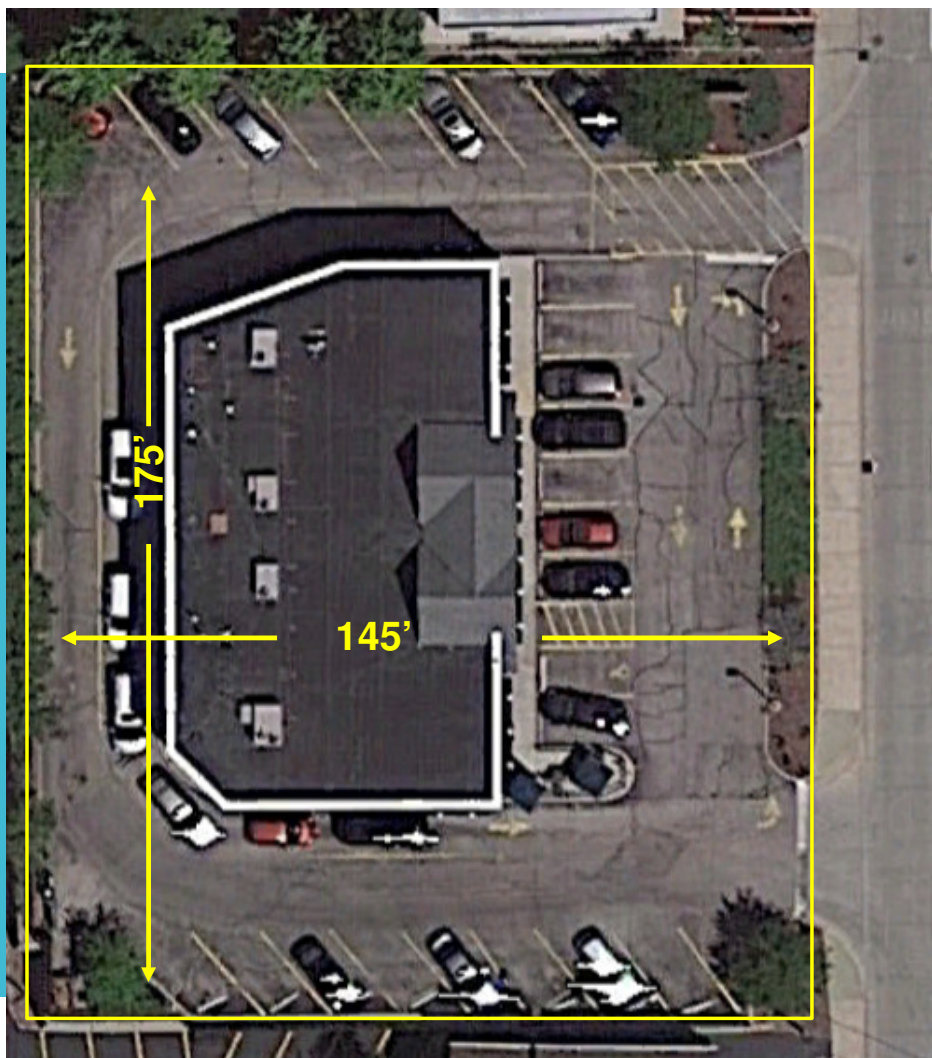


Northwest Highway Redevelopment Project examples outside of the Village of Palatine



Barrington: Lake Cook Road & Northwest Highway





Barrington: Northwest Highway





Barrington: Northwest Highway



Northwest Highway multi-family example – Arlington Heights – height and massing facing Northwest Highway



III. PUBLIC HEARING

1. Northwest Highway Corridor Analysis and Sub-Area Plan Phase 1 - **Continued**

Chairman Dwyer read the notice of public hearing that was published in the Daily Herald on October 21, 2019 and mailed to the owners of the surrounding properties.

The following petitioner's exhibits were introduced:

1. Public Notice
2. Northwest Highway Corridor Sub Area Plan Map Phase 1
3. Northwest Highway Sub Area Plan Phase 1
4. Northwest Highway Corridor Analysis and Sub-Area Approved Project Appendix

Sworn in Staff: Mr. Ben Vyverberg, Ms. Katie Rivard and Ms. Sanyokta Kapur

Mr. Vyverberg gave a brief overview of the Northwest Highway Corridor Sub Area Plan Phase 1 referring to the PowerPoint slides.

Sworn in Mr. Rob Meyers 285 N. Linden Avenue, Palatine

Mr. Meyers asked for examples of the B-1 and B-2 uses.

Mr. Vyverberg explained the differences between the zoning districts explaining B-2 is more liberal being more of general business category, and the B-1 focuses more on larger shopping districts.

Mr. Vyverberg continued to go through the PowerPoint slides speaking to the study area recommendations.

Mr. Hansen asked if property owners did not want to consolidate and develop together would Staff try to influence and encourage the consolidation.

Mr. Vyverberg stated the Village does not own any private property along the Northwest Highway corridor. He explained when a development is proposed, for example, to develop 5 separate lots, Staff would require them to consolidate during the review process. He further explained the Village would not compel a forced consolidation among multiple owners.

Mr. Vyverberg spoke to the parking challenges referring to the PowerPoint for recommendations and requirements including consolidation of curb cuts and required cross-access.

Mr. Vyverberg went through the PowerPoint recommendation slides including parking and medical/dental office uses.

Mr. Vyverberg spoke to the setbacks of the different zoning districts and the screening and buffer requirements. He spoke to the multi-family uses not being appropriate in certain areas.

He referred to the slides to depicting neighboring municipalities development examples along Northwest Highway.

Mr. Vyverberg spoke to the next steps from a zoning and land use perspective. He stated Staff would be open to review the possibility of multi-family uses along the Northwest highway corridor. Mr. Vyverberg stated Staff would be open creating an overlay district allowing medical uses on single lots as being permitted uses. He explained Staff's intentions are to review again at a future meeting either on November 19th or December 3rd.

Chairman Dwyer asked if Staff has any thoughts or preferences on if redevelopment expands by purchasing property that is residential behind the existing lots.

Mr. Vyverberg explained it could be considered if the development was unified and provided the appropriate screening and buffering for the bordering residential properties, so as not to not impact its use. He spoke to the 2-lot subdivision with the AutoZone and Great Clips center as a development blueprint meeting all of the zoning requirements.

Sworn in Mr. Nicholas Kaza 306 S. Elmwood Avenue, Palatine

Mr. Kaza asked what Staff considers as "low impact". He explained he lives in a residential lot that is located next to a property that has been vacant for 12 years and a condemned building with an alleyway. He asked how this plan affects the abandoned and condemned buildings in Palatine.

Mr. Vyverberg referred to the slide to show the property in question pointing out the proximity of the building to the residential area. He spoke to a proposal that had was approved for a professional office, including a second floor addition, which required setback relief. Ultimately, that development did not move forward. He spoke to previous auto repair use proposal that Staff did not support and was not approved by Village Council. Mr. Vyverberg spoke to the challenges and impact of having commercial property that immediately abuts residential. He spoke to the transition and the setbacks that are required in the R-3 districts explaining Staff would like to see a minimum of 30-foot buffer if a residential property was acquired to mirror a required front yard in the residential districts. Mr. Vyverberg spoke to some low impact options that are permitted uses and the screening, parking and building permit requirements. He further explained some uses require Special Use approvals as well because there is a potential those uses can have further impact on the neighborhood.

Discussion on the difficulty of setbacks on the property due to the lot depth.

Mr. Kaza asked about the alleyway and how it fits into the plan.

Mr. Vyverberg explained alleyways are not permitted as a component of subdivision developments. He spoke to alleyways exist along Northwest Highway and remain open and active. If there is a proposal to vacate the alley, for a development proposal, the Plat Act requires its division from when it came. In this example, half would go to the north and half would go to the south. He further explained the Village would want to maintain access to utilities and any properties that derive access through the alleyway cannot be restricted. Mr. Vyverberg stated from a Staff's perspective the alleyway can be used to provide

the screening and buffering required.

Mr. Vyverberg continued to speak to Staff recommendations referring to the slides. He explained Staff's intention is to walkthrough the initial findings, identify the challenges, and come back to the plan commission with a suggested overlay district that expands the permitted use list. He spoke directly to multi-family uses, and medical and dental uses. Mr. Vyverberg explained it is Staff's direction to recommend utilizing the B-2 standards and use list. He explained they will review any resident and board comments and suggestions and come back to the Plan Commission either on November 19 or first meeting in December to further discuss. He spoke to the vacant buildings stating there is a pending application in for the property at Palatine Road and Northwest Highway that involves both the vacant gas station property, former Teddy's Liquors and the adjacent property to the north.

Mr. Hansen referred to packet page 12 where it reads "Staff is recommending that medical and dental offices on single-user lots are included as permitted uses within the Phase 1 study area." He asked Staff if this will be proposed at the next meeting.

Mr. Vyverberg explained Staff would like to put together their findings and come back with a formal review.

Chairman Dwyer stated it makes sense pointing out Northwest Highway has been developed in a haphazard fashion over decades and it shows. He stated many of the buildings are not what they would like to use for retail anymore so thinks this is appropriate both for the village as well as the businesses and future development.

Mr. Vyverberg stated B-2 doesn't contemplate multi-family pointing out there is a residential use in the Agio Planned Development. He spoke to the appropriate transition area as you hit Kenilworth Avenue going southeast.

Mr. Friedman spoke to the packet including documents from the 2011 Village Council adopted comprehensive plan. He asked about the current process and how it relates procedurally or impacts the plan that is already in place from 8 years ago.

Mr. Vyverberg spoke to the 2011 rewrite to the prior comprehensive plan. He referred to Northwest Highway enhancement report from 1990. He pointed out the consultants reviewed the challenges of Northwest Highway and referred to presentation slide that includes the recommendations of the 2011 plan.

Chairman Dwyer asked if there will be text amendments to the ordinances.

Mr. Vyverberg stated yes explaining in order to create an overlay the Village would have to go through a process.

Chairman Dwyer asked if there could be potential conflicts if someone develops by-right against what the zoning district wants.

Mr. Vyverberg explained that the Sub Area concept would not necessarily remove an ability allowed by the current zoning, but that it typically permits

development potential in addition what is currently permitted.

Staff Recommendation

Mr. Vyverberg stated Staff recommends continuing the matter for discussion to the meeting on the 19th unless additional notice is required and in that case it will be moved to the first meeting in December.

Chairman Dwyer asked if Staff would like to close the meeting and open a new public hearing or adjourn and schedule to a date certain.

Mr. Vyverberg stated Staff would be okay to adjourn to a date certain.

Sworn in Mr. Reyes 203 S. Ashland Avenue, Palatine

Mr. Reyes stated he appreciates the attention to the area. He stressed the importance of crosswalks especially east of Palatine and Northwest Highway. He indicated areas where he feels crosswalks could be used to make the area more walkable.

Mr. Vyverberg pointed out IDOT's control. He explained they have permit review authority along Northwest Highway. He agreed that pedestrian improvements should be reviewed, but noted they would need to work within IDOT review and approval.

Mr. Reyes pointed out the more walkable the more revenue from sales tax. He pointed out there are areas that have no sidewalks. He spoke to consolidated parking areas and how other communities have used vacant lots for additional parking that would setup the Village for increased development. Mr. Reyes asked about the motels in the area and how they relate to the plan.

Mr. Vyverberg explained if the existing uses become non-permitted uses they become nonconforming uses. He further explained if a new use comes in they would have to comply with the screening, parking and setback requirements as well as go through a site plan review with the Village Council. He stated the Village cannot require existing uses to meet today's standards. Ben explained issues are addressed through complaints or through proactive enforcements.

Mr. Reyes understands Staffs' limitations. He stated residents would appreciate proactive enforcement to bring current business up to standards. Mr. Reyes suggested the Village attempt to avoid wedge properties like 406 E. Northwest Highway.

Sworn in Mr. Walter Klis 236 N. Linden Avenue, Palatine

Mr. Klis asked if the 8-foot tall fence screening would be for new development or existing.

Mr. Vyverberg spoke to the grading on the east side of Linden being 4-6 feet below the commercial properties. He explained the present requirements for screening if a commercial property abuts a residential property. Mr. Vyverberg further explained through this review process Staff is suggesting increasing the minimum fence requirements to 8 feet instead of 6 but this requirement would only be for new developments. This would be in addition to the landscaping buffer requirements being standardized.

Mr. Klis spoke to the bushes being removed from his lot which left him with a view of a parking lot and the side of a funeral home. He stated he would like to install an 8-foot fence to screen the lot to provide privacy.

Mr. Vyverberg stated Staff would be happy discuss the options.

Sworn in Mr. Glen McDade Coldwell Banker representing the Busch Family

Mr. McDade asked for a copy of the report.

Mr. Vyverberg stated he would send him a link pointing out the packet is available on the Village website.

Mr. Kaza spoke to the privacy fence installed to the west that was installed without concrete piers and ready to collapse. He asked about current code requirements and reviews or the possibility to add them in the future.

Mr. Hansen made a motion to continue the discussion until the November 19th Plan Commission; seconded by Ms. Williams.

RESULT:	CONTINUED [UNANIMOUS]	Next: 11/19/2019 7:00 PM
MOVER:	Conrad Hansen, Plan Commissioner	
SECONDER:	Teri Williams, Plan Commissioner	
AYES:	Hansen, Dwyer, Robins, Williams, Friedman, Bettenhausen, Fedota	
ABSENT:	Noonan, Kolososki	

III. PUBLIC HEARING

1. Northwest Highway Corridor Analysis and Sub-Area Plan Phase 1 - **Recommended to Approve**

Chairman Dwyer reopened case number 19-68 that had been adjourned from the November 5th Plan Commission Meeting per staff's recommendation.

Mr. Vyverberg explained the first focus of staff was to identify an appropriate area for consideration of a sub area plan phase 1 by talking through with the Plan Commission and hearing from several residents and business owners from both the hearing as well as via email. He explained staff wanted to identify some of the development challenges for some of the existing uses and vacant commercial developments along the Northwest Highway area. Mr. Vyverberg went through staff recommendations including the creation of an overlay district to expand the permitted uses, including certain multifamily uses, making medical offices permitted in certain single unit lots, creating uniform buffer requirements, and multi lot consolidation to eliminate piecemeal development. He spoke to the area off the southeastern corner of Kenilworth and how staff contemplates as multifamily residential as possible permitted uses. Mr. Vyverberg explained all of staff's recommendations will come back before Plan Commission in the form of the drafting of an overlay district and specific sub area recommendations.

Chairman Dwyer clarified the overlay district would make consistency without reducing any permitted uses.

Mr. Vyverberg explained the planning goal is to take the underlining zoning district and provide additional uses within a specific area. He further explained because there is no current language in the zoning ordinance to allow the creation of an overlay district staff would have to prepare the amendment to create an overlay district specifically to the Northwest Highway corridor.

Chairman Dwyer stated it is especially appropriate because it has been developed piecemeal over many years.

STAFF RECOMMENDATIONS:

- With the creation of an overlay district, the permitted uses within the Sub-Area could be expanded and also include a uniform landscaped buffer/screening requirement. This would recognize the development constraints along the corridor (particularly southeast of Kenilworth Avenue):
 - As there are different screening requirements between the B-1 and B-2 districts and the lot sizes and dimensions are not uniform in the Study Area, Staff is recommending that all of the shared lot lines with single-family residential properties provide screening with up to an 8-foot solid fence. Vacation of ROW, where appropriate, with the maintenance of necessary access and with reservation of easements.
 - Use of ROW (16 or 20-foot alleys) as added landscaped buffer areas through license agreements, in support of new development and a further protection for single-family

residential properties.

- In addition to the different screening requirements between the B-1 and B-2 Districts, there are separate uses lists, setbacks, and bulk standards. In order to align like properties with different zoning designations, Staff is recommending that B-1 properties within the Sub Area be allowed to utilize the B-2 screening requirements, bulk standards, and use lists. None of the existing B-1 properties comply with the minimum required 200-foot lot width.
- The expansion of uses for consideration could include, where appropriate, new unified multi-family land uses and developments (of an appropriate architectural scale and density and in compliance with the parking requirements) to be explored in this area.

NOTE: The zoning ordinance presently reviews dwelling units, accessory, a Special Uses within the B-2 district. Staff is not recommending changing that requirement and process as part of this analysis and this would continue to be the process for accessory dwelling units within existing commercial

- Through development review, multi-lot consolidation would be required to eliminate the potential patterns for piecemeal development.
- (NOTE - Medical and dental offices currently require Special Use review in all of the Commercial Districts and the Zoning Ordinance does not have a separate office district). Staff is recommending that medical and dental offices, on single-user lots are included as permitted uses within the Phase 1 study area. This would be subject to compliance with the parking requirements (anticipated patient and employee parking needs) and the other Code requirements, including landscaping and screening requirements.
- Cross access would be required through the Village review process for new developments through Village review, where appropriate and necessary.
- Municipal parking lots and commercial parking lots for private self-propelled passenger vehicles are permitted uses within the B-1 and B-2 districts, subject to the required landscaping, screening, and lighting limitation requirements.

While any expansion of a commercial use into the surrounding residential neighborhoods is not allowed within the current residential zoning designations, the creation of a parking district, with significant screening and buffering could provide additional protections for the residential properties, and provide additional parking for the commercial uses. This could also seek to eliminate the various ROW parking along Northwest Highway. While the zoning ordinance does not currently have a parking zoning district category. This would be further reviewed as part of the creation of an overlay district for the Sub-Area Phase 1.

Chairman Dwyer clarified the motion is to recommend forwarding the presentation to the Community Economic Development Committee of the Village Council

Mr. Vyverberg explained step 1 and 2 was with the Plan Commission; step 3 would be to make the same presentation to the Village Council to seek their approval and step 4 would be to draft an overlay district and come back to the Plan Commission with notice and back to the Community Economic

Development Committee.

Ms. Williams made a motion to accept the initial sub area findings; seconded by Mr. Kolososki. Unanimously recommended.

RESULT:	RECOMMENDED TO APPROVE [UNANIMOUS]
MOVER:	Teri Williams, Plan Commissioner
SECONDER:	Robert Kolososki, Plan Commissioner
AYES:	Hansen, Dwyer, Robins, Noonan, Williams, Friedman, Bettenhausen, Kolososki
ABSENT:	Fedota

2. Text Amendments to the Village of Palatine Zoning Ordinance - Adult-use cannabis - Article 3 - Rules and Definitions (Section 3.02), Article 11 (Section 11.06), Article 12 (Section 12.01), and a new Article 15 (Adult-Use Cannabis) -

IV. COMMUNICATIONS**V. ADJOURNMENT**

PUBLIC NOTICE
A Public Hearing and presentation will be held before the Village of Palatine Plan Commission on Tuesday, November 5, 2019, at 7 P.M., in the Village Council Chambers in the Palatine Village Hall, 200 E. Wood Street, relative to a request for the following:

A review of the Northwest Highway Corridor Analysis and Sub Area Plan Phase 1. The Phase 1 Sub Area includes all of the properties along Northwest Highway and those adjacent to and abutting and generally bounded by E. Baldwin Road (north), Linden Avenue Street (east), Schubert Street (west), and including the properties through S. Creekside Drive (southeast) to Illinois Route 53. The general address range and included properties for the Phase 1 Sub Area plan includes the property at 410 N. Northwest Highway through to 920 E. Northwest Highway.

This presentation will review both the historical and current commercial development patterns, bulk standards in this corridor and will provide recommendations for future development standards, and zoning and land use considerations within the Phase 1 Sub Area. The above petition has been filed by the Village of Palatine and is available for examination in the office of the Village Clerk, 200 E. Wood Street.

FILE #: 19-68
VILLAGE OF PALATINE
Dennis Dwyer
Chair - Plan Commission
DATED: This 21st day of October 2019.
Published in Daily Herald
October 21, 2019 (4534275)

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **DAILY HERALD**. That said **DAILY HERALD** is a secular newspaper and has been circulated daily in the Village(s) of Algonquin, Antioch, Arlington Heights, Aurora, North Aurora, Bannockburn, Barrington, Barrington Hills, Lake Barrington, North Barrington, South Barrington, Bartlett, Batavia, Buffalo Grove, Burlington, Campton Hills, Carpentersville, Cary, Crystal Lake, Deerfield, Deer Park, Des Plaines, Elburn, East Dundee, Elgin, South Elgin, Elk Grove Village, Fox Lake, Fox River Grove, Franklin Park, Geneva, Gilberts, Glenview, Grayslake, Green Oaks, Gurnee, Hainesville, Hampshire, Hanover Park, Hawthorn Woods, Highland Park, Highland, Hoffman Estates, Huntley, Inverness, Island Lake, Kildeer, Lake Bluff, Lake Forest, Lake in the Hills, Lake Villa, Lake Zurich, Libertyville, Lincolnshire, Lindenhurst, Long Grove, Melrose Park, Montgomery, Morton Grove, Mt. Prospect, Mundelein, Niles, Northbrook, Northfield, Northlake, Palatine, Park Ridge, Prospect Heights, River Grove, Riverwoods, Rolling Meadows, Rosemont, Round Lake, Round Lake Beach, Round Lake Heights, Round Lake Park, Schaumburg, Schiller Park, Sleepy Hollow, St. Charles, Streamwood, Sugar Grove, Third Lake, Tower Lakes, Vernon Hills, Volo, Wadsworth, Wauconda, Waukegan, West Dundee, Wheeling, Wildwood, Wilmette

County(ies) of Cook, Kane, Lake, McHenry

and State of Illinois, continuously for more than one year prior to the date of the first publication of the notice hereinafter referred to and is of general circulation throughout said Village(s), County(ies) and State.

I further certify that the DAILY HERALD is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 10/21/2019 in said DAILY HERALD.

IN WITNESS WHEREOF, the undersigned, the said PADDOCK PUBLICATIONS, Inc., has caused this certificate to be signed by, this authorized agent, at Arlington Heights, Illinois.

PADDOCK PUBLICATIONS, INC.
DAILY HERALD NEWSPAPERS

BY *Danula Baltz*
Authorized Agent

Control # 4534275

Attachment: Public Notice (Northwest Highway Corridor Analysis and Sub Area Plan - Phase 1)

Consider an Ordinance Amending Chapters 1 General Provisions, Chapter 3 Alcoholic Beverages, Chapter 6 Building Code and Building Regulations, Chapter 11 Licenses, Permits and Business Regulations, and Chapter 18 Traffic of the Village's Code of Ordinances

BACKGROUND:

Staff is proposing several text amendments to either clarify certain requirements within the Code of Ordinances or shift some fees to the Village's Fee Schedule. The proposed amendments are summarized below.

KEY ISSUES:

- Chapter 1: This amendment will shift the reimbursement fee associated with any insufficient fund checks issued to the Village to the Fee Schedule.
- Chapter 3: This amendment will establish a \$50 fee for any Class E Temporary Liquor License Application.
- Chapter 6: Per Sec. 2-471 of the Village Code, the Fee Supplement to the Code of Ordinances is updated annually. The proposed 2020 Fee Supplement includes a revised building permit inspection fee section. This requires a corresponding minor text amendment to Chapter 6 of the Village's Code of Ordinances.
- Chapter 11: This amendment relates to formally establishing an application process, and associated filing fee of \$75, for any Special Events within the Village.
- Chapter 18: These proposed amendments identify the daily fee parking holidays and establish time limits for how long a car may be parked in a public parking space. The amendment also allows the Village Manager to post restrictions on backing into public spaces within specified areas in the downtown area.

ALTERNATIVES:

1. Approve the ordinance.
2. Refer back to Staff with comments.

RECOMMENDATION:

Staff recommends approval of the ordinance amending Chapters 1, 3, 6, 11, and 18.

ACTION REQUIRED:

A motion to approve the ordinance amending Chapter 1, 3, 6, 11 and 18.

ATTACHMENTS:

- ORD. Ch. 1,3,6,11,18 Code Amendments
- Exhibit A-Ch 1,3,6,11,18 Code Amendments

ORDINANCE NO. _____

**AN ORDINANCE AMENDING CHAPTER 1 GENERAL PROVISIONS, CHAPTER 3
ALCOHOLIC BEVERAGES, CHAPTER 6 BUILDING CODES AND REGULATIONS,
CHAPTER 11 LICENSES PERMITS AND BUSINESS REGULATIONS, AND
CHAPTER 18 TRAFFIC OF THE CODE OF ORDINANCES OF THE
VILLAGE OF PALATINE**

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Village Council of the Village of Palatine, Cook County, Illinois, acting in the exercise of their home rule power, that:

SECTION 1: That the Code of Ordinances, of the Village of Palatine, Illinois, as amended, be and the same is hereby further amended by amending Chapter 1, General Provisions, Section 1-11 Reimbursement for Insufficient Fund Checks, which shall be read as indicated on Exhibit "A".

SECTION 2: That the Code of Ordinances, of the Village of Palatine, Illinois, as amended, be and the same is hereby further amended by amending Chapter 3, Alcoholic Beverages, Section 3-28 Applications, which shall be read as indicated on Exhibit "A".

SECTION 3: That the Code of Ordinances, of the Village of Palatine, Illinois, as amended, be and the same is hereby further amended by amending Chapter 6, Building Codes and Regulations, Section 6-1.5 Fees, which shall be read as indicated on Exhibit "A".

SECTION 4: That the Code of Ordinances, of the Village of Palatine, Illinois, as amended, be and the same is hereby further amended by amending Chapter 11 Licenses Permits and Business Regulations, by adding a new Article X, Special Events, Section 11-630 Definitions and Section 11-631 Application and Fee Required, which shall be read as indicated on Exhibit "A".

Attachment: ORD. Ch. 1,3,6,11,18 Code Amendments (Text Amendments - Chapters 1, 3, 6, 11 & 18)

SECTION 5: That the Code of Ordinances, of the Village of Palatine, Illinois, as amended, be and the same is hereby further amended by amending Chapter 18 Traffic, Section 18-101 Definitions, Section 18-102 Public Parking Areas, Section 18-103 Time Limits and Section 18-110 Parking Deck Restrictions, which shall be read as indicated on Exhibit "A".

SECTION 6: That the Village Clerk is directed to maintain a record of the modifications to the existing ordinance, all of which are indicated on Exhibit "A" (a redlined version of the modifications approved pursuant to this Ordinance).

SECTION 7: That this ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED: This _____ of _____, 2019

AYES: _____ NAYS: _____ ABSENT: _____ PASS: _____

APPROVED by me this _____ of _____, 2019

Mayor of the Village of Palatine

ATTESTED and FILED in the office of the Village Clerk

this _____ of _____, 2019

Village Clerk

Attachment: ORD. Ch. 1,3,6,11,18 Code Amendments (Text Amendments - Chapters 1, 3, 6, 11 & 18)

EXHIBIT "A"

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Sec. 1-11. Reimbursement for Insufficient Fund Checks.

In addition to the face value of the check, any person having -written a check to the Village of Palatine which is returned by a Bank for insufficient funds shall also be liable for the full amount of any Bank charges, in addition to the a \$2.00-administration fee as stated in the Village Fee Schedule. Such payment shall be in cash, ~~cashier~~cashier's check or money order. No further personal checks will be accepted from a person who has had three checks returned for insufficient funds. All subsequent payments shall be in cash, ~~cashier~~cashier's check or money order. (Ord. No. 0-46-97, ~~04~~-14-97)

EXHIBIT A

Sec. 3-28. Applications.

No application for a liquor license may be considered by the Palatine Liquor Commission unless the number of licenses authorized under section 3-33 of this Code for the class of liquor license for which such application is made is greater than the number of such licenses then issued and outstanding, except that a person or persons holding a signed contract to purchase an already licensed establishment may make application for a license of the same class regardless of the number of licenses issued and outstanding. A copy of the contract to purchase must accompany such application.

All applications for liquor licenses shall be made to the local liquor control commission in writing, signed by the applicant, if an individual, by all the partners, if a partnership, or by a duly authorized officer thereof, if a club or corporation, verified by oath or affidavit, accompanied by a non-refundable two hundred fifty dollar (\$250.00) filing fee, with the exception of an application for a Class E Temporary Liquor License which shall have a non-refundable filling fee of fifty dollars (\$50.00), and shall contain the following information and statements:

(Ord. O-19-19, 3/11/19)

(d) Under the heading of Building, line four shall be amended to read as follows: Retaining walls that are not over 4 feet in height measured from the bottom of the footing to the top of the wall or have an exposed wall height less than 3 feet, unless supporting a surcharge. Surcharges include, but are not limited to, sloping retained soils, structure footings supported by the retained soil, adjacent vehicular or other loads whether permanent or temporary that are supported by the retained soils, fences that are attached or directly adjacent to a retaining wall where wind pressures can act upon it and tiered walls where the offset of the walls is less than two times the exposed wall height of the lower wall. (Ord. No. 0-30-10, §1, 4/5/10)

(e) Under the heading of Building, add the following: Tents and less than 800 square feet in area for three or less days.

(f) Under the heading of Building, add the following to the end of line 12: Nor infringe upon the required zoning setbacks.

(Ord. No. 0-69-11, §1, 6/20/11, effect. 7/18/11, Ord. O-93-18; 8/13/18 eff. 01/01/19)

Sec. 6-1.4.7 Section R105.3.2 of the 2015 International Residential code and section R105.3.2 of the 2015 International Building code shall be amended as follows:

(Ord. No. 0-69-11, §1, 6/20/11, effect. 7/18/11, Ord. O-93-18; 8/13/18 eff. 1/1/19)

Replace all references to 180 days with 90 days. Add the following line to the end of the section:

Where application for permit is in response to the issuance of a stop work order, such application shall be deemed to have been abandoned in 30 days after the date of filing unless such application has been pursued in good faith. (Ord. No. 0-30-10, §1, 4/5/10, Ord. O-93-18; 8/13/18 eff. 01/01/19)

Sec. 6-1.5. Fees. Section R108 of the 2015 International Residential code and section 109 of the 2015 International Building code shall be amended as follows:

(a) Section R108.2 of the 2015 International Residential code and section 109.2 of the 2015 International Building code shall be amended to add the following:

(Ord. No. 0-69-11, §1, 6/20/11, effect. 7/18/11, Ord. O-93-18; 8/13/18 eff. 01/01/19)

Schedule of fees. Each application for a permit shall be accompanied by a fee, as provided in the fee schedule supplement to the Palatine Code of Ordinances, computed according to the following schedule. All reference to fees in the adopted codes is hereby amended to the following:

(1) Plan Examination: See the fee schedule supplement to the Palatine Code of Ordinances for the fees for examining each set of plans submitted with applications for a building permit in accordance with the following schedule:

a. Single-family detached dwellings, single-family detached dwelling additions, alterations, remodeling or detached structure having an estimated valuation of work as follows:

1. \$5000.00 or less
2. \$5001.00 or more

~~b. Necessary repairs due to deterioration, accidents or acts of God, any value. Replacement must be identical to existing conditions, providing codes are still met.~~

- c. All other types of construction, based on an estimated valuation of work as follows:
 - 1. \$100,000.00 or less
 - 2. \$100,001.00 or more
 - d. Any additional and exceptional expenses incurred by the village for plan review not covered by the above fees shall be reimbursed to the village on a one-to-one ratio by the applicant.
- (2) Preliminary plan review services shall be performed for a fee, as provided in the fee schedule supplement to the Palatine Code of Ordinances, per hour per person.
- Any fees paid for the preliminary review shall not be credited toward the cost of the final plan review.
- (3) Building Permit: See the fee schedule supplement to the Palatine Code of Ordinances for the fee for issuance of a building permit with an estimated valuation of work as follows:
- \$5000.00 or less
\$5001.00 or more
- a. Building Permit Extension: When requested in writing at least 30 days prior to expiration and justifiable cause demonstrated, a building permit extension shall be granted. A fee for a 90 day permit extension shall be determined as follows:
 - 1. Detached Single Family Residential: 10% of the building permit fee as determined by section 6-1.5(b)(3) but no less or more than identified in the fee schedule supplement to the Palatine Code of Ordinances.
 - 2. All Other: 10% of the building permit fee as determined by section 6-1.5(b)(3) but no less or more than identified in the fee schedule supplement to the Palatine Code of Ordinances.
 (Ord. #0-204-07, §5, 12/10/07, effective 1/1/08)
- (4) Certificate of Occupancy: A per unit fee for a certificate of occupancy shall be charged in accordance with the fee schedule supplement to the Palatine Code of Ordinances.
- a. Temporary Certificate of occupancy: When requested in writing and justifiable cause demonstrated, a temporary certificate of occupancy shall be granted. A temporary certificate of occupancy shall be valid for 30 days under normal conditions or valid to June 1st for winter conditions. A fee shall be determined as follows:

1. Detached Single Family Residential: 10% of the building permit fee as determined by section 6-1.5(b)(3) but no less or more than identified in the fee schedule supplement to the Palatine Code of Ordinances.
 2. All Others: 10% of the building permit fee as determined by section 6-1.5(b)(3) but no less or more than identified in the fee schedule supplement to the Palatine Code of Ordinances.
(Ord. #0-204-07, §6, 12/10/07, effective 1/1/08)
- (5) Demolition and Wrecking Buildings: See the fee schedule supplement to the Palatine Code of Ordinances for the fee for a permit to demolish a building.
- (6) Moving of Building: See the fee schedule supplement to the Palatine Code of Ordinance for the fee for moving a building in accordance with the following schedule:
- a. Using public right-of-way:
 - b. Not using public right-of-way.
- ~~(7) Plumbing and Sanitation: See the fee schedule supplement to the Palatine Code of Ordinances for the fee for a permit to install plumbing and sanitation fixtures in accordance with the following schedule:~~
- ~~a. First five (5) fixtures, min. fee.~~
 - ~~b. In excess of five (5) fixtures, per fixture.~~
- ~~(8) Automatic fire sprinkler System: See the fee schedule supplement to the Palatine Code of Ordinances for the fee for a permit to install sprinkler system equipment in accordance with the following schedule:~~
- ~~a. First one hundred (100) sprinkler heads or less, min. fee.~~
 - ~~b. Each additional one hundred (100) sprinkler heads or fraction thereof in excess of one hundred (100).~~
- ~~(9) Electrical: See the fee schedule supplement to the Palatine Code of Ordinances for the fee for electrical inspection in accordance with the following schedule:~~
- ~~a. For the inspection of original installations in new and existing residential occupancies per unit, including all circuits, fixtures, receptacles and equipment:~~
 - ~~1. 1,000 sq. ft. or less~~
 - ~~2. 1,001 sq. ft. or more~~

- b. ~~In other than residential occupancies or any other building the inspection fee of each circuit, shall be in accordance with the following:~~

~~Circuits:~~

~~42 circuits or less, per circuit.~~

~~43 circuits or more, for each additional circuit.~~

- (7) *Inspections.* Every new building or structure and every remodeling, repair or alteration of an existing building or structure shall be charged a minimum inspection fee as provided in the fee supplement to the Village of Palatine code of Ordinances, ~~for each required inspection. Types and number of required inspections shall be determined by the Building Official based on the scope of work being permitted.~~
- a. Inspection of Plumbing and Sanitation Fixtures (new and/or replacement)
 1. Up to three (3) fixtures
 2. Four to Six (4-6) fixtures
 3. In excess of six (6) fixtures, per fixture (in addition to the above)
 - b. Inspection of Fire Suppression System
 1. Up to 100 sprinkler heads
 2. Each additional 100 sprinkler heads or fraction thereof in excess of 100 (in addition to above)
 - c. Inspection of Electrical Systems
 1. Residential (new and/or renovation) per unit
 - i. 250 sq. ft. or less
 - ii. 251 to 1000 sq. ft. (in addition to the above)
 - iii. Each additional 1000 sq. ft. or fraction thereof (in addition to the above)
 2. In other than residential occupancies (new and/or renovation)
 - i. 42 circuits or less, per circuit
 - ii. 43 circuits or more, for each additional circuit (in addition to the above)
 - d. Inspection of HVAC Systems
 1. 250 sq. ft. or less
 2. 251 to 10,000 sq. ft. (in addition to the above)
 3. Each additional 10,000 sq. ft. or fraction thereof (in addition to the above)
 - e. Inspection of Carpentry (framing, roofing, concrete, insulation, and similar)
 1. 500 sq. ft. or less
 2. 501 to 1000 sq. ft. (in addition to the above)
 3. 1001 to 10,000 sq. ft., per 1,000 sq. ft. or fraction thereof (in addition to the above)
 4. 10,001 to 20,000 sq. ft., per 1,000 sq. ft. or fraction thereof (in addition to the above)
 5. 20,001 sq. ft. and up, per 1,000 sq. ft. or fraction thereof (in addition to the above)

- f. Re-inspections. If a contractor calls for an inspection and the work is not ready, incomplete, or is otherwise failed, a re-inspection will then be required. In addition to the fee paid for the failed inspection, the contractor shall be charged a re-inspection fee as provided in the fee supplement to the Village of Palatine Code of Ordinances.
- g. Cancelled Inspection fee. No fee shall be charged for a cancelled inspection provided the cancellation occurs by 4:00 PM on the previous day for inspections scheduled for the next morning and by 11:00 AM on the day of for afternoon inspections. Inspections not cancelled in this manner shall be charged a cancelled inspection fee as provided in the fee supplement to the Village of Palatine Code of Ordinances.
- h. Saturday Inspections: Non-emergency type inspections requested by contractors for Saturday shall be charged at a rate three (3) times the minimum inspection fee as provided for in the fee schedule supplement to the Palatine Code of Ordinances.
- i. Elevator inspection/re-inspection fee: The fee for semi-annual elevator inspections, new elevator installations and required re-inspections shall be as provided for in the fee schedule supplement to the Palatine Code of Ordinances.

(Ord. No. 0-69-11, §1, 6/20/11, effect. 7/18/11, Ord. No. O-93-18; 8/13/18 eff. 1/1/19)

(b) Section R108.3 of the 2015 International Residential code shall be amended to read as follows:

Building Permit Valuations. The applicant for a permit shall provide an estimated permit value at time of application. Permit valuations shall include total value of work, including materials and labor, for which the permit is being issued, such as electrical, gas, mechanical, plumbing equipment and permanent systems. If, in the opinion of the building official, the valuation is underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimates to meet the approval of the building official. Final building permit valuation shall be set by the building official. (Ord. No. 0-69-11, §1, 6/20/11, effect. 7/18/11, Ord. O-93-18; 8/13/18 eff. 01/01/19)

(c) *Forfeiture of permit applications.* Permit applications which have expired by limitation or withdrawn shall pay all fees incurred by the Village up to that date. (Ord. No. 0-69-11, §1, 6/20/11, effect. 7/18/11)

(Ord. No. 0-127-09, §1, 11/16/09; Ord. No. 0-69-11, §1, 6/20/11, effect. 7/18/11)

(d) *Forfeiture by limitation.* Fees for permits which have expired by limitation shall be forfeited to the village.

(e) *Return of fee* upon surrender of permits. If a permit is surrendered within the calendar year of the date of issuance, and no work has been commenced, the applicant will be refunded permit fees minus any costs incurred by the Village.

(f) *Special fees.* For individual residential unit owners applying for express permits, there shall be a flat permit fee as set out in the fee schedule supplement to the Code of Ordinances for the following express permit types: (Ord. No. 0-69-11, §1, 6/20/11, effect. 7/18/11, Ord. O-93-18; 8/13/18 eff. 01/01/19)

- (1) Residential fence installation.
- (2) Residential shed installation.
- (3) Residential driveway installation.
- (4) Residential patio and private walk installation. (Ord. #0-204-07, §7, 12/10/07, effective 1/1/08)
- (5) Residential tear-off roof and reroof installation.
- (6) Residential deck installation.
- (7) Residential aboveground swimming pool.
- (8) Residential ventilating and central air conditioning (HVAC) replacement.
- (9) Residential sewer/water service repair or replacement. (Ord. No. 0-21-15, §1, 3/16/15)
- (10) Residential lawn sprinklers.
- (11) Residential electric service revision. Including generators. (Ord. No. 0-21-15, §1, 3/16/15)
- (12) Dumpster/screening enclosure
- (13) Residential Water heater replacement

(g) *Special technical problems.* When applications for permits are filed for buildings or structures of such unusual technical design or magnitude of construction that they may not be fully covered by this article, the code official may refer such plans and specifications to an appropriate, authoritative technical agency, or he may retain a properly qualified licensed engineer or registered architect for analysis and recommendations as to safety of design and compliance with this article. The expense involved in obtaining a licensed engineer or architect to review the special conditions shall be reimbursed to the village on a one-to-one ratio.

Exhibit A – Chapter 11

- Art. VI. Solicitors, §§ 11-517 11-535
 Art. VII. Raffles, §§ 11-536 -- 11-600
 Art. VIII. Commercial Vehicle Relocators Licensing Law, §§ 11-601 11-611
 Art. IX. Young Adult Entertainment Facilities §§ 11-612—11-623
Art. X. Special Events, Sections, 11-630 – 11-631

Sec. 11-623. Penalty.

Any person, firm or corporation violating any provision of this chapter shall be fined not less than Two Hundred (\$200.00) Dollars nor more than One Thousand (\$1,000.00) Dollars for each offense, and a separate offense shall be deemed committed on each day during or on which a violation occurs or continues.

Sec. 11-624 – 11-629. Reserved.

ARTICLE X. SPECIAL EVENTS

Sec. 11-630. Definitions.

Special Event. A proposed event that includes one or more of the following components shall be considered a Special Event, unless otherwise exempt by the Village's Code of Ordinances or by the Village Manager: 1) closure and/or use of any public streets or Village owned parking lots, right-of-way, or property (excluding closures in conjunction with a neighborhood block party); 2) an event to be held by a licensed business that will be open to the general public and requires the use of any property that is not under the direct ownership or control of the licensed business; 3) an outdoor event that includes a request for a temporary liquor license; and 4) an outdoor event that includes a request for a waiver of the Village's sound amplification ordinance (excluding an Outdoor Sound Waiver request for residential use only). Additionally, the Village Manager may determine an event to be a Special Event regardless if it includes one or more of the components listed above, but could impact the Village.

Sec. 11-631. Application and Fee Required.

A completed Special Event application and associated filing fee of \$75 shall be submitted to the Village for review no less than sixty (60) days prior to the proposed event. Applications may be accepted less than sixty (60) days prior to the event if, in the Village Manager's determination, the scope of the event and required approvals can be reviewed and processed in a shorter amount of time. Additional applications and/or approvals may also be required based on the location and scope of activities included in a proposed event. All Special Event applications shall be reviewed by Staff and may be forwarded to the Village Council for consideration at the discretion of the Village Manager.

Chapter 18 TRAFFIC

DIVISION 2. VILLAGE PARKING AREAS (Ord. No. 0-56-10, §9, 5/17/10)

Sec. 18-101. Definitions.

The following terms shall be given the meaning designated:

Parking meter slot box means a compartmentalized box with numbered slots for receiving payment for daily fee parking. ~~The numbers on the slots shall correspond to the numbers assigned to and posted on or near the parking spaces. Each slot shall provide access to not more than one compartment in the box.~~ (Ord. No. 0-56-10, ~~§11, 5/17/10~~)

Parking payment device means a device located upon a public street, sidewalk, parking lot, or parking area which shall accept payment for the applicable parking fee. (Ord. No. 0-56-10, §12, 5/17/10)

Sec. 18-102. Public parking areas

Public parking areas, including but not limited to on-street, off-street, Daily Fee, Commuter Permit, Downtown Business Employee Permit, and Neighborhood Permit parking areas, may be established from time to time in designated areas by Village Ordinance, except as set forth in Sec. 18-109, a complete record of which shall be maintained at all times by the Police Department and at the Village Hall in the custody of the Village Clerk. (Ord. No. 0-141-11, §1, 11/21/11; Ord. No. 0-66-14, §1, 05/19/14)

Daily Fee: The cost for the Daily Fee parking spaces shall be two dollars (\$2), not including any associated transaction fees, for each 12 hour period, from 5:00 AM to 5:00PM on any weekday. Payment of the daily fee shall not be required on Memorial Day, Labor Day, Thanksgiving Day, the day following Thanksgiving Day, as well as New Year's Day, July 4th, and Christmas Day when they fall on a weekday. Any vehicle parked in any Daily Fee parking space without paying depositing the required fee shall be in violation of this Article. The Village Manager shall cause to be erected parking payment devices or parking meter slot boxes for the payment deposit of the required fee for parking in such area.

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Sec. 18-103. Time limits.

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It shall be unlawful to park any vehicle or permit a vehicle to remain parked in any on-street or off-street public parking space, for a period of more than that designated for the area, or to park any vehicle without the fee hereinafter provided for in the manner herein designated, or to permit a car to be parked therein for a period longer than that for which the fee was paid. It shall also be unlawful to park any vehicle or permit any vehicle to remain in any on-street or off-street public parking space continually for a period longer than seven (7) consecutive days regardless if the applicable fee has been paid or permit obtained. (Code 1961, 19.603; Ord. No. 0-56-10, §14, 5/17/10)

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Sec. 18-110. ~~Parking Deck~~Backing Into Parking Space Restrictions

It shall be unlawful to back in vehicles into any parking spaces in the Gateway Center Parking Deck or in any other public parking spaces within the downtown area, as defined in Sec. 18-109, as determined by the Village Manager. All restrictions shall be properly posted and a complete listing shall be maintained at all times by the Police Department and Village Clerk.

Consider an Ordinance Amending Chapters 5 Animals and Chapter 12 Offenses and Miscellaneous Provisions of the Village's Code of Ordinances

BACKGROUND:

Staff is proposing amendments to Chapters 5 and 12 of the Village's Code of Ordinances. The proposed amendment to Section 5-16 (Animals - Penalties) would delete language specifying a fine and instead reference the Village's Fee Schedule. The proposed amendments to Chapter 12 would relate to Section 12-29 (Possession of Marijuana) to update language compliant with State statute, and to delete language specifying a fine and instead reference the Village's Fee Schedule, and Section 12-324 (Penalty for Possession of Drug Paraphernalia) to delete language specifying a fine and instead reference the Village's Fee Schedule.

KEY ISSUES:

- With the upcoming implementation of a new, automated electronic ticketing program, adjustments to fines are being sought to cover the costs of the program. Amending the text of the ordinance to reference the Village Fee Schedule will streamline the process for modifying fines and fees Village wide.
- Amending the penalty section language of Sections 12-29 and 12-324 to reference the Village Fee Schedule will streamline the process for modifying fines and fees Village wide. Specific to 12-29 (Possession of Marijuana), language needs to be updated to be compliant with the State's new recreational cannabis statute, effective January 1, 2020.

ALTERNATIVES:

1. Recommend approval of the proposed Text Amendments to Chapter 5-16 (Animals - Penalties) and Chapter 12-29 (Possession of Marijuana) and 12-324 (Penalty for Possession of Drug Paraphernalia) of the Village Code.
2. Do not recommend approval of the Text Amendments to Chapter 5-16 (Animals - Penalties) and Chapter 12-29 (Possession of Marijuana) and 12-324 (Penalty for Possession of Drug Paraphernalia) of the Village Code.

RECOMMENDATION:

Staff recommends approval of the Text Amendments to Sections 5-16, 12-29, and 12-324 of the Village's Code of Ordinances.

ACTION REQUIRED:

A motion to approve an ordinance amending Sections 5-16, 12-29, and 12-324 of the Village's Code of Ordinances.

ATTACHMENTS:

- ORD. Ch. 5 and 12 Code Amendments
- Exhibit A Ch. 5 & 12 Code Amend

ORDINANCE NO. _____

**AN ORDINANCE AMENDING CHAPTER 5 ANIMALS AND
CHAPTER 12 OFFENSES AND MISCELLANEOUS PROVISIONS
OF THE CODE OF ORDINANCES OF THE
VILLAGE OF PALATINE**

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Village Council of the Village of Palatine, Cook County, Illinois, acting in the exercise of their home rule power, that:

SECTION 1: That the Code of Ordinances, of the Village of Palatine, Illinois, as amended, be and the same is hereby further amended by amending Chapter 5, Animals, Section 5-16 Penalties, which shall be read as indicated on Exhibit "A".

SECTION 2: That the Code of Ordinances, of the Village of Palatine, Illinois, as amended, be and the same is hereby further amended by amending Chapter 12, Offenses and Miscellaneous Provisions, Section 12-29 Possession of Marijuana Prohibited and Section 12-234 Penalty, which shall be read as indicated on Exhibit "A".

SECTION 3: That the Village Clerk is directed to maintain a record of the modifications to the existing ordinance, all of which are indicated on Exhibit "A" (a blacklined version of the modifications approved pursuant to this Ordinance).

SECTION 4: That this ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED: This _____ of _____, 2019

AYES: _____ NAYS: _____ ABSENT: _____ PASS: _____

APPROVED by me this _____ of _____, 2019

Mayor of the Village of Palatine

ATTESTED and FILED in the office of the Village Clerk
this _____ of _____, 2019

Village Clerk

Attachment: ORD. Ch. 5 and 12 Code Amendments (Text Amendments - Chapters 5 & 12)

PALATINE CODE OF ORDINANCES - CHAPTER 5 - ANIMALS

Sec. 5-16. Penalties.

- (1) Any person, firm, or corporation violating ~~section 5-42 of~~ this chapter shall be fined ~~not less than twenty five dollars (\$25.00), nor more than \$750.00~~ according to the fees listed in the Village Fee Schedule.
- (2) ~~Any person, firm, or corporation violating section 5-6(15) and 5-6 (16) of this chapter shall be fined not less than fifty dollars (\$50.00) for the first such offense and not less than one hundred dollars (\$100.00) for the second and all subsequent offenses with a mandatory court appearance required.~~
- (3) ~~Any person, firm, or corporation violating any other provision of this chapter shall be fined not less than twenty dollars (\$20.00) nor more than seven hundred fifty dollars (\$750.00) for the first such offense; and shall be fined not less than thirty dollars (\$30.00) nor more than seven hundred fifty dollars (\$750.00) for the second such offense; and shall be fined not less than fifty dollars (\$50.00) nor more than seven hundred fifty dollars (\$750.00) for the third such offense and all subsequent offenses within a one year period. (Ord. No. O-87-75, □§1, 12-8-75; Ord.No.0-5-98□ §7,1-26-98)~~
- (4)(2) Nothing in this ordinance shall limit the Animal Warden's discretion to require an administrative hearing or mandatory court appearance for any violation cited under this ordinance.

(Ord. No. O-87-75, □§1, 12/8/75; Ord.No.0-5-98□ §7,1/26/98, Ord. 0-44-03, §5, 2/10/03)

**PALATINE CODE OF ORDINANCES – CHAPTER 12
OFFENSES AND MISCELLANEOUS PROVISIONS**

CANNABIS FEES

Sec. 12-29. Possession of marijuana prohibited.

It shall be unlawful for any person to knowingly grow, possess, sell, give away, barter, deliver, exchange, distribute, or administer any marijuana.

Any person who violates this section ~~with respect to not more than ten (10) grams of marijuana shall be fined not less than fifty dollars (\$50.00) nor more than seven hundred fifty dollars (\$750.00)~~ shall be fined according to the fees listed in the Village Fee Schedule.

(Ord. No. O-37-76, § 1, 4-12-76; Ord. No. O-69-83, § 1, 10-10-83; Ord. No. O-5-98, §15, 1-26-98)

Editor's note--Ord. No. O-37-76, § 1, amended the 1961 Code by adding the provisions codified herein as § 12.29.

PARAPHERNALIA FEES

Sec. 12-324. Penalty

Any person who is found guilty of violating section 12-320 or 12-321 shall be ~~subject to a fine of not less than two hundred (\$200.00) dollars nor more than one thousand (\$1,000.00) dollars for each separate occurrence~~ subject to a fine of not less than two hundred (\$200.00) dollars nor more than one thousand (\$1,000.00) dollars for each separate occurrence as determined by the Village Fee Schedule.

PALATINE CODE OF ORDINANCES – CHAPTER 12
OFFENSES AND MISCELLANEOUS PROVISIONS

FULL CANNABIS REVISION

Sec. 12-29. Possession, Consumption and Use of ~~marijuana~~ Cannabis prohibited.

It shall be unlawful for any person to knowingly grow, use, possess, ~~sell, give away, barter, deliver, exchange, distribute, or administer any marijuana~~ or consume cannabis in a manner inconsistent with the Cannabis Control Act or the Cannabis Regulation and Tax Act.

Any person who violates this section ~~with respect to not more than ten (10) grams of marijuana shall be fined not less than fifty dollars (\$50.00) nor more than seven hundred fifty dollars (\$750.00)~~ shall be fined according to the fees listed in the Village Fee Schedule.

(Ord. No. O-37-76, § 1, 4-12-76; Ord. No. O-69-83, § 1, 10-10-83; Ord. No. O-5-98, §15, 1-26-98)

Editor's note--Ord. No. O-37-76, § 1, amended the 1961 Code by adding the provisions codified herein as § 12.29.

Consider the 2019 Tax Levy Ordinance

6.C.1.C

BACKGROUND:

The Tax Levy Ordinance must be passed and a certified copy thereof filed with the County Clerk on or before the last Tuesday in December {December 31, 2019}. A public hearing is required if the proposed levy is more than 105% of the prior year's final aggregate levy extensions, plus any amount abated.

KEY ISSUES:

The Mayor and Council have previously reviewed the tax levy request as part of the review of the Proposed CY 2020 Budget.

The final proposed net property tax levy is not more than 105% of the prior year's final aggregate levy extension, thus no public hearing on the Proposed 2019 Tax Levy was required.

2019 Proposed Tax Levy

• Total Levy	\$30,151,213
• Abatements	\$ 7,154,379
• Net Requested Levy	\$22,996,834

The 2019 Tax Levy Request was formulated using \$7.154 million in abatements from various alternative revenue sources.

The proposed levy for 2019 provides the funds necessary for the Village government to provide effective Public Safety services; fund mandated pension programs; and pay debt service costs for 2020.

RECOMMENDATION:

Staff recommends that the Mayor & Council approve the 2019 Property Tax Levy Ordinance.

BUDGET IMPACT:

Adoption of this ordinance provides funding for critical Public Safety, Mandated Employee Pension, and legally required Debt Service Expenditures as provided for in the CY 2020 Annual Operating Budget.

ACTION REQUIRED:

Motion to approve the Tax Levy Ordinance, at Council's discretion.

ATTACHMENTS:

- TY 2019 Tax Levy Ord

ORDINANCE NO. O - _____ - 19

TAX LEVY ORDINANCE

An ordinance levying taxes for corporate purposes for the fiscal year commencing with the first day of January 2020, and ending with the thirty-first day of December 2020, for the Village of Palatine, Cook County, Illinois to-wit:

BE IT ORDAINED by the Mayor and Village Council of the Village of Palatine, Cook County, Illinois, that:

SECTION 1: A tax for the following sums of money or as much thereof as may be authorized by law to defray all expenses and liabilities of the Village, be and the same is hereby levied for the purposes specified against all taxable property in the Village of Palatine according to the valuation of said property as is, or as shall be assessed or equalized for State and County purposes for the calendar year of 2019:

	<u>BUDGETED</u>	<u>LEVIED</u>
BUDGETED FOR POLICE PROTECTION SERVICES.....\$	19,198,915	
FOR POLICE PROTECTION SERVICES (FUND CODE 014)		
THERE IS HEREBY LEVIED A TAX IN ADDITION TO ALL		
OTHER TAXES AS PROVIDED BY LAW		\$ 3,755,072
BUDGETED FOR THE VILLAGE SHARE OF		
POLICE PENSION FUND OBLIGATIONS.....\$	5,366,000	
FOR THE VILLAGE SHARE OF POLICE PENSION		
(FUND CODE 006) OBLIGATIONS THERE IS HEREBY		
LEVIED A TAX IN ADDITION TO ALL OTHER TAXES		
AS PROVIDED BY LAW		\$ 5,276,000
BUDGETED FOR FIRE PROTECTION SERVICES.....\$	15,103,770	
FOR FIRE PROTECTION SERVICES (FUND CODE 013)		
THERE IS HEREBY LEVIED A TAX IN ADDITION TO ALL		
OTHER TAXES AS PROVIDED BY LAW		\$ 3,755,072
BUDGETED FOR THE VILLAGE SHARE OF		
FIREFIGHTER PENSION FUND OBLIGATIONS.....\$	5,601,000	
FOR THE VILLAGE SHARE OF FIREFIGHTER PENSION		
(FUND CODE 007) OBLIGATIONS THERE IS HEREBY		
LEVIED A TAX IN ADDITION TO ALL OTHER TAXES		
AS PROVIDED BY LAW		\$ 5,511,000

Attachment: TY 2019 Tax Levy Ord (2019 Tax Levy)

	<u>BUDGETED</u>	<u>LEVIED</u>
BUDGETED FOR THE VILLAGE SHARE OF MEDICARE AND SOCIAL SECURITY OBLIGATIONS (FICA).....	\$ 2,763,915	
FOR THE VILLAGE SHARE OF SOCIAL SECURITY (FUND CODE 016) OBLIGATIONS THERE IS HEREBY LEVIED A TAX IN ADDITION TO ALL OTHER TAXES AS PROVIDED BY LAW		\$ 2,105,800
BUDGETED FOR THE VILLAGE SHARE OF ILLINOIS MUNICIPAL RETIREMENT FUND OBLIGATIONS.....	\$ 1,465,870	
FOR THE VILLAGE SHARE OF ILLINOIS MUNICIPAL RETIREMENT FUND (FUND CODE 008) OBLIGATIONS THERE IS HEREBY LEVIED A TAX IN ADDITION TO ALL OTHER TAXES AS PROVIDED BY LAW		\$ 1,100,000
BUDGETED FOR PRINCIPAL AND INTEREST OF:		
GENERAL OBLIGATION REFUNDING BOND SERIES 2010A.....	\$ 731,200	
GENERAL OBLIGATION BOND SERIES 2010C.....	\$ 1,065,120	
GENERAL OBLIGATION REFUNDING BOND TAXABLE SERIES 2012.....	\$ 608,650	
GENERAL OBLIGATION REFUNDING BOND SERIES 2014A.....	\$ 987,615	
GENERAL OBLIGATION REFUNDING BOND TAXABLE SERIES 2014B.....	\$ 788,070	
GENERAL OBLIGATION BOND SERIES 2015.....	\$ 898,650	
GENERAL OBLIGATION REFUNDING BOND SERIES 2017A.....	\$ 1,353,975	
GENERAL OBLIGATION REFUNDING BOND SERIES 2017B.....	\$ 43,950	
GENERAL OBLIGATION REFUNDING BOND TAXABLE SERIES 2017C.....	\$ 663,350	
GENERAL OBLIGATION REFUNDING BOND TAXABLE SERIES 2017D.....	\$ 773,195	
GENERAL OBLIGATION REFUNDING BOND SERIES 2018.....	\$ 734,500	
FOR GENERAL OBLIGATION BONDS & INTEREST (FUND CODE 003) THERE IS HEREBY LEVIED A TAX IN ADDITION TO ALL OTHER TAXES AS PROVIDED BY LAW		\$8,648,269

SUMMARY

Police Protection (Fund Code 014) Levy:.....	\$ 3,755,072
Fire Protection (Fund Code 013) Levy:.....	\$ 3,755,072
Social Security (Fund Code 016) Levy:.....	\$ 2,105,800
Illinois Municipal Retirement Fund (Fund Code 008) Levy:.....	\$ 1,100,000
Police Pension (Fund Code 006) Levy:.....	\$ 5,276,000
Fire Pension (Fund Code 007) Levy:.....	\$ 5,511,000
General Obligation Bond & Interest (Fund Code 003) Levy:.....	\$ 8,648,269
Total – All Levies.....	\$ 30,151,213

SECTION 2: That all ordinances or parts of ordinances in conflict with this ordinance be and the same are hereby repealed.

SECTION 3: That this ordinance shall be in full force and effect from and after its passage, approval and publication as provided by law.

PASSED: This 2nd day of December 2019

AYES: _____ NAYS: _____ ABSENT: _____ PASS: _____

APPROVED by me this 2nd day of December 2019

ATTESTED and FILED in the
Office of the Village Clerk this
2nd day of December 2019

Mayor of the Village of Palatine

Village Clerk

Attachment: TY 2019 Tax Levy Ord (2019 Tax Levy)

TRUTH IN TAXATION**CERTIFICATE OF COMPLIANCE**

I, Jim Schwantz, hereby certify that I am the presiding officer of the Village of Palatine, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code - Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85(2002).

This certificate applies to the 2019 levy.

Dated this 2nd day of December 2019

JIM SCHWANTZ
MAYOR OF THE VILLAGE OF PALATINE

(SEAL)

Attachment: TY 2019 Tax Levy Ord (2019 Tax Levy)

Consider an Ordinance to Abate 2019 Property Tax Levy

6.C.1.D

BACKGROUND:

The Tax Levy Ordinance must be passed and a certified copy thereof filed with the County Clerk on or before the last Tuesday in December {December 31, 2019}. (65 ILCS 5/8-3-1)

KEY ISSUES:

Staff is requesting the adoption of the 2019 Property Tax Levy Abatements as proposed. The Proposed 2019 Property Tax Levy includes abatements from various sources, as noted:

- \$4,855,336 from TIF revenues;
- \$1,050,713 from Flood Control Surcharge Revenues;
- \$898,650 from Water & Sewer Revenues; and
- \$349,680 from Federal “Build America Bond” Rebates.

These abatements, totaling \$7,154,379, are proposed to reduce the property tax burden on our stakeholders. These abatements reduce the gross adopted levy from \$30,151,213 to \$22,996,834, a 32.7% reduction.

RECOMMENDATION:

Staff recommends adoption of the 2019 Property Tax Levy Abatement Ordinance as proposed.

BUDGET IMPACT:

Adoption of this ordinance provides for a reduced Property Tax burden on each and every home and business owner in Palatine.

ACTION REQUIRED:

Motion to approve An Ordinance to Abate Property Taxes.

ATTACHMENTS:

- TY 2019 Tax Levy Abatement Ord

ORDINANCE NO. O - _____ - 19

AN ORDINANCE TO ABATE PROPERTY TAXES

WHEREAS, the Mayor and Village Council of the Village of Palatine have determined that the Village has funds on hand from various sources to pay a portion of Principal and Interest on General Obligation Bonds levied for Tax Year 2019;

NOW THEREFORE, BE IT ORDAINED by the Mayor and Village Council of the Village of Palatine, Cook County, Illinois, that:

SECTION 1: The taxes heretofore levied and previously reduced by certificate of reduction for the year 2019 to pay the costs of Principal and Interest on General Obligation Refunding Bonds, Series 2010A in the amount of \$731,200 are hereby abated by the amount of \$731,200, so that the rate of tax shall produce the amount of taxes equal to zero dollars.

SECTION 2: The taxes heretofore levied for the year 2019 to pay the costs of Principal and Interest on General Obligation Bonds, Taxable Series 2010C, and Refunding Series 2010D in the amount of \$1,065,120 are hereby abated by the amount of \$349,680, so that the rate of tax shall produce the amount of taxes equal to \$715,440.

SECTION 3: The taxes heretofore levied for the year 2019 to pay the costs of Principal and Interest on General Obligation Refunding Bonds, Series 2012 in the amount of \$608,650 are hereby abated by the amount of \$608,650, so that the rate of tax shall produce the amount of taxes equal to zero.

SECTION 4: The taxes heretofore levied for the year 2019 to pay the costs of Principal and Interest on General Obligation Refunding Bonds, Series 2014A and General Obligation Taxable Refunding Bonds, Series 2014B in the amount of \$1,775,683 are hereby abated by the amount of \$1,775,683, so that the rate of tax shall produce the amount of taxes equal to zero dollars.

SECTION 5: The taxes heretofore levied for the year 2019 to pay the costs of Principal and Interest on General Obligation Bonds, Series 2015 in the amount of \$898,650 are hereby abated by the amount of \$898,650, so that the rate of tax shall produce the amount of taxes equal to zero dollars.

SECTION 6: The taxes heretofore levied for the year 2019 to pay the costs of Principal and Interest on General Obligation Refunding Bonds, Series 2017A in the amount of \$1,353,973 are hereby abated by the amount of \$1,353,973, so that the rate of tax shall produce the amount of taxes equal to zero dollars.

SECTION 7: The taxes heretofore levied for the year 2019 to pay the costs of Principal and Interest on General Obligation Refunding Bonds, Taxable Series 2017C in the amount of \$663,350 are hereby abated by the amount of \$663,350, so that the rate of tax shall produce the amount of taxes equal to zero dollars.

SECTION 8: The taxes heretofore levied for the year 2019 to pay the costs of Principal and Interest on General Obligation Refunding Bonds, Taxable Series 2017D in the amount of \$773,193 are hereby abated by the amount of \$773,193, so that the rate of tax shall produce the amount of taxes equal to zero dollars.

SECTION 9: That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 10: That this ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED: This 2nd day of December 2019

AYES: _____ NAYS: _____ ABSENT: _____ PASS: _____

APPROVED by me this 2nd day of December 2019

ATTESTED and FILED in the
Office of the Village Clerk this
2nd day of December 2019

Mayor of the Village of Palatine

Village Clerk

Consider the Tax Levy Ordinance for Village of Palatine Special Service Area Number Five

BACKGROUND:

The Tax Levy Ordinance must be passed and a certified copy thereof filed with the County Clerk on or before the last Tuesday in December {December 31, 2019}.

KEY ISSUES:

The Village Council established Special Service Area #5 to accommodate public improvements for the Woods of Countryside. These improvements were: (i) the construction and installation of a fire suppression system consisting of a sprinkler system in existing residential buildings (the “Fire Safety Improvements”) in order to protect the health and safety of workers, tenants and visitors in the buildings located in the Special Service Area; and (ii) the provision of street lighting in the public way by the construction and installation of street lights and related equipment (the “Street Lighting Improvements”).

The proposed levy is per the established bond schedule.

This property tax is separate from the rest of the Village and is only applicable to the residents within the boundaries of Special Service Area #5. This levy totals \$588,400.

RECOMMENDATION:

Staff recommends that the Mayor & Council approve the 2019 Special Service Area #5 Property Tax Levy Ordinance as proposed.

BUDGET IMPACT:

Adoption of this ordinance provides funding for legally required Debt Service Expenditures for CY 2020.

ACTION REQUIRED:

Motion to approve the Tax Levy Ordinance for the Village of Palatine Special Service Area Number Five.

ATTACHMENTS:

- TY 2019 Tax Levy Ord SSA#5

ORDINANCE NO. O - _____ - 19

TAX LEVY ORDINANCE FOR VILLAGE OF PALATINE
SPECIAL SERVICE AREA NUMBER FIVE

An ordinance levying taxes for the fiscal year commencing with the first day of January 2020, and ending with the thirty-first day of December 2020, for the Village of Palatine Special Service Area Number 5, Cook County, Illinois to-wit:

BE IT ORDAINED by the Mayor and Village Council of the Village of Palatine, Cook County, Illinois, that

SECTION 1: A tax for the payment of principal and interest on Village of Palatine Special Service Area Number Five bonds, issued pursuant to ordinance O-151-08, be and the same is hereby levied for the purposes specified against all taxable property within Special Service Area Number Five according to the valuation of said property as is, or as shall be assessed or equalized for State and County purposes for the calendar year of 2019:

FOR SPECIAL SERVICE AREA BONDS & INTEREST
 (FUND CODE 003) THERE IS HEREBY LEVIED A TAX
 IN ADDITION TO ALL OTHER TAXES AS PROVIDED BY LAW\$ 588,400

SECTION 2: That all ordinances or parts of ordinances in conflict with this ordinance be and the same are hereby repealed.

SECTION 3: That this ordinance shall be in full force and effect from and after its passage, approval and publication as provided by law.

PASSED: This 2nd day of December 2019

AYES: _____ NAYS: _____ ABSENT: _____ PASS: _____

APPROVED by me this 2nd day of December 2019

 Mayor of the Village of Palatine

ATTESTED and FILED in the
 Office of the Village Clerk this
 2nd day of December 2019

 Village Clerk

Attachment: TY 2019 Tax Levy Ord SSA#5 (2019 SSA #5 Tax Levy)

Consider a Motion to Approve the Updated Fee Schedule Supplement to the Village's Code of Ordinances

BACKGROUND:

Per Sec. 2-471 of the Village Code, the Fee Supplement to the Code of Ordinances is updated annually by the Municipal Cost Index as published in the September issue of American City and County magazine. The Village Manager has recommended no general increase for 2020.

KEY ISSUES:

While there is no general increase, there are some adjustments to fees and fines to provide a cost recovery for the new adjudication ticketing software. Many of the tickets have risen \$5 to cover this cost. Additionally Police has made some adjustments to all their standard tickets are \$50. They have had \$40 and \$50 tickets. The \$40 are increasing to \$50 and the \$50 will remain the same.

- The 2020 Budget has been prepared based upon the proposed Fee Schedule Supplement.
- Parking Ticket fines were increased by \$10 to be commensurate with Compliance Ticket fines.
- Base residential Water Rates were increased by \$0.15 (3.4%) and base Sewer Rates were increased by \$0.05 (3.85%).
- Base Refuse Rates were decreased by \$1.00 (5.0%).
- Several fee amounts have been removed from the Village's Code of Ordinances, with a corresponding reference added regarding the fee being included in the Village's Fee Schedule.

RECOMMENDATION:

Staff recommends approval of the updated Fee Schedule Supplement as presented.

BUDGET IMPACT:

Provides adequate and necessary funding for the provision of services as proposed in the 2020 Budget.

ACTION REQUIRED:

Motion to approve the updated Fee Schedule Supplement to the Code of Ordinances, as presented, effective January 1, 2020.

ATTACHMENTS:

- CY 2020 Fee Schedule Supplement

VILLAGE OF PALATINE
FEE SCHEDULE SUPPLEMENT
TO THE
PALATINE CODE OF ORDINANCES

**PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF THE MAYOR
AND VILLAGE COUNCIL OF THE VILLAGE OF PALATINE, ILLINOIS**

Effective Date January 1, 2020

Attachment: CY 2020 Fee Schedule Supplement (CY 2020 Fee Schedule)

**VILLAGE OF PALATINE
FEE SCHEDULE SUPPLEMENT**

CH.NO.	ART.NO.	SECT.NO.	CLASSIFICATION	CY 2020
CHAPTER 1 - General Provisions				
1		1-11	Insufficient Funds Administrative Fee	\$ 20
CHAPTER 2, Article XXX - Administrative Hearing Division				
2	XXX	2-705(b)(8)	Administrative Adjudication Court Cost	\$ 50
CHAPTER 3, Article I - Alcoholic Beverages, In General				
3	I	3-12	Alcoholic Beverages, In General Violations	\$ 200
CHAPTER 3, Article II - Alcoholic Beverages, Licenses				
3	II	3-27(h)	Alcoholic Beverages Seller and Service Permit	\$ 23
			Renewal	\$ 7
		3-35(1)	Class "A" Liquor License (Tavern)	\$ 4,789
		3-35(2)	Class "A-1" Liquor License (Sports and Recreation Facility)	\$ 4,789
		3-35(3)	Class "B" Liquor License (Package Liquor Store)	\$ 3,612
		3-35(4)	Class "B-1" Liquor License (Grocery Store with Package Liquor)	\$ 3,612
		3-35(5)	Class "B-2" Liquor License (General Merchandise Store with Package Liquor)	\$ 3,612
		3-35(6)	Class "B-3" Liquor License (Drug Store with Package Liquor)	\$ 3,612
		3-35(7)	Class "C" Liquor License (Club)	\$ 476
		3-35(8)	Class "D" Liquor License (Restaurant)	\$ 3,589
		3-35(9)	Class "D-1" Liquor License (Restaurant with Extended Hours)	\$ 8,378
		3-35(12)	Class "G" Liquor License (Restaurant with Beer and Wine)	\$ 2,358
		3-35(13)	Class "G-1" Liquor License (Seasonal)	\$ 1,180
		3-35(14)	Class "H" Liquor License (Banquet Hall)	\$ 3,589
		3-35(15)	Class "K" Liquor License (Hotel)	\$ 4,789
		3-35(17)	Class "N" Liquor License (Microbrewery)	\$ 3,589
		3-35(19)	Class "P" Liquor License (Caterer)	\$ 117
		3-35(19)	Class "P" Liquor License (Outside Caterer) \$50 any event after	\$ 117
		3-35(20)	Class "LC" Late Closing License	\$ 5,676
CHAPTER 5, Article I - Animals, In General				
5	I	5-2 through 5-16	Animals In General Violations (except for Animal Biting in 5-6 (15,16) & Redemption Fee in 5-13)	
			Paid Within 35 Days	\$ 50
			Paid Between 36 and 60 Days	\$ 75
			Paid After 60 Days	\$ 125
5	I	5-6 (15, 16)	Animal Bite of Person/Bite of Domestic Animal Violations	
			First Offense	\$ 50
			Second and all subsequent Offense	\$ 100
5	I	5-13	Redemption Fee	\$ 50
			Plus the total boarding fee incurred during the time each animal is retained by the Village	
CHAPTER 5, Article III - Animals, Dogs and Cats				
5	III	5-36 through 5-57	Dog & Cat Violations	
			Paid Within 35 Days	\$ 50
			Paid Between 36 and 60 Days	\$ 75
			Paid After 60 Days	\$ 125
5	III	5-38	Dog and Cat License (Annual)	\$ 7
CHAPTER 6, Article I - Building Codes and Regulations, Building Codes and Amendments				
6	I	6-1.5(a)(1)	Plan Examination Fees	
		6-1.5(a)(1)a	Single Family Detached Dwellings, additions, alterations, remodeling, or detached structure having an estimated valuation of work:	
			1. \$5,000 or less	\$ 48
			2. \$5,001 or more (in addition to the above fee) per \$1,000 valuation of work:	\$ 5
		6-1.5(a)(1)b	Necessary repairs due to deterioration, accident or acts of God, any value:	\$ 66
		6-1.5(a)(1)c	All other types of construction, based on estimated valuation of work:	
			1. \$100,000 or less per \$1,000 (in addition to a \$45 minimum fee)	\$ 9
			2. \$100,001 or more per \$1,000 (in addition to the above fee)	\$ 5
		6-1.5(a)(2)	Preliminary Plan Review Services, hourly rate per person	\$ 53

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		6-1.5(a)(3)	Building Permit based on the estimated valuation of work:	
			\$5,000 or less	\$ 48
			\$5,001 or more (in addition to the above fee) per \$1,000 valuation of work:	\$ 14
6	I	6-1.5(a)(3)a	Building Permit Extension; 10% of bldg permit fee or no less or more than	
		1. Residential occupancies		\$ 65/196
		2. Non-Residential occupancies		\$ 196/587
		6-1.5(a)(4)	Certificate of Occupancy; All occupancies, per unit	\$ 60
		6-1.5(a)(4)a	Temporary Certificate of Occupancy; 10% of bldg permit fee or no less or more than	
		1. Residential occupancies		\$ 65/196
		2. Non-Residential occupancies		\$ 196/587
		6-1.5(a)(5)	Permit for demolition for each residential story or for other structures each 10 feet in height	\$ 60
		6-1.5(a)(6)	Moving of Building	
		a. Using public right-of-way		\$ 240
		b. Not using public right-of-way		\$ 72
		6-1.5(a)(7)	Minimum inspection fee	\$ 64
		6-1.5(a)(7)(a)	Inspection of Plumbing and Sanitation Fixtures (new and/or replacement)	
		1. Up to three (3) fixtures		\$ 64
		2. Four to Six (4-6) fixtures		\$ 128
		3. In excess of six (6) fixtures, per fixture (in addition to the above fee)		\$ 16
		6-1.5(a)(7)(b)	Inspection of Fire Suppression System	
		1. Up to 100 sprinkler heads		\$ 192
		2. Each additional 100 sprinkler heads or fraction thereof in excess of 100 (in addition to above)		\$ 31
		6-1.5(a)(7)c	Inspection of Electrical Systems	
		1. Residential (new and/or renovation) per unit		
		i. 250 sq. ft. or less		\$ 64
		ii. 251 to 1000 sq. ft. (in addition to the above)		\$ 128
		iii. Each additional 1,000 sq. ft. or fraction thereof (in addition to the above fee)		\$ 32
		2. In other than residential occupancies (new and/or renovation)		
		i. 42 circuits or less, per circuit		\$ 36
		ii. 43 circuits or more, for each additional circuit (in addition to the above)		\$ 21
		6-1.5(a)(7)(d)	Inspection of HVAC Systems	
		1. 250 sq. ft. or less		\$ 64
		2. 251 to 10,000 sq. ft. (in addition to the above)		\$ 128
		3. Each additional 10,000 sq. ft. or fraction thereof (in addition to the above)		\$ 16
		6-1.5(a)(7)(e)	Inspection of Carpentry (framing, roofing, concrete, insulation, and similar)	
		1. 500 sq. ft. or less		\$ 64
		2. 501 to 1,000 sq. ft. (in addition to the above)		\$ 192
		3. 1,001 to 10,000 sq. ft., per 1,000 sq. ft. or fraction thereof (in addition to the above)		\$ 32
		4. 10,001 to 20,000 sq. ft., per 1,000 sq. ft. or fraction thereof (in addition to the above)		\$ 16
		5. 20,001 sq. ft. and up, per 1,000 sq. ft. or fraction thereof (in addition to the above)		\$ 8
		6-1.5(a)(7)f	Reinspection Fee	\$ 64
		6-1.5(a)(7)g	Cancellation Fee	\$ 77
		6-1.5(a)(7)i	Existing Elevator Safety Inspection Fee	\$ 85
		6-1.5(a)(7)i	Existing Elevator Safety Reinspection Fee	\$ 60
		6-1.5(a)(7)i	New Elevator Inspection/Reinspection Fee	\$ 110
		6-1.5(a)(7)i	Repairs of Existing Elevator Inspection/Reinspection Fee	\$ 110
		6-1.5(f)(1)	Single family residential fence installation	\$ 66
		6-1.5(f)(2)	Single family residential shed installation	\$ 66
		6-1.5(f)(3)	Single family residential driveway installation	\$ 88
		6-1.5(f)(4)	Single family residential patio & private walk installation	\$ 88
		6-1.5(f)(5)	Single family residential tear-off roof & re-roof installation	\$ 88
		6-1.5(f)(6)	Single family residential deck installation	\$ 88
		6-1.5(f)(7)	Single Family above ground swimming pool	\$ 88
		6-1.5(f)(8)	Single family heating, ventilating and central air conditioning (HVAC) replacement	\$ 88
		6-1.5(f)(9)	Single family residential sewer repair or replacement	\$ 88
		6-1.5(f)(10)	Single family residential lawn sprinklers	\$ 88
		6-1.5(f)(11)	Single family residential electric service revision	\$ 88
		6-1.5(f)(12)	Dumpster/screening enclosure	\$ 88
		6-1.5(f)(13)	Single family water heater replacement	\$ 88

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CHAPTER 6, Article III - Building Codes and Regulations, Building Operations				
6	III	6-32	Building Operations, Construction - Hours of Service Violations	\$ 200
CHAPTER 6, Article VII - Building Codes and Regulations, Condominium Conversions				
6	VII	6-82(b)(2)	Review of Property Report plus \$10 for each dwelling unit being converted to condo	\$ 120
6	VII	6-89A(a)	Review of Property Report plus \$10 for each dwelling unit being converted from condo	\$ 120
CHAPTER 7, Article III - Fire Prevention and Protection, Fire Prevention				
7	III	7-41	Annual Fire and Life Safety Inspection Fees	
			Initial and First Re-Inspection	\$ -
			Second Re-Inspection	\$ 96
			Third Re-Inspection	\$ 187
		7-63	Fire Lane Violations	
			Paid Within 35 Days	\$ 50
			Paid Between 36 and 60 Days	\$ 75
			Paid After 60 Days	\$ 125
CHAPTER 7, Article V - Fire Prevention and Protection, Ambulance Service Fees				
7	V	7-80	Ambulance Service Fees	
			Resident	\$ 774
			Non-Resident	\$ 1,032
			Mileage Fee	\$ 8
CHAPTER 7, Article V - Fire Prevention and Protection, Ambulance and Emergency Response Service Fees				
7	V	7-82	Motor Vehicle Incidents	
			Level 1	\$ 503
			Level 2	\$ 572
			Add-On Services	
			Extrication	\$ 1,508
			Additional Time On-Scene	
			Engine/per hour	\$ 463
			Truck/per hour	\$ 578
			Miscellaneous Equipment/per hour	\$ 347
			Chief Response	
			per hour	\$ 289
CHAPTER 8, Garbage and Refuse				
8		8-1	For Each Single-Family Dwelling Unit	
			Basic User Billing Charge, per Month	\$ 2.50
		8-1(a)(1)	Curbside Pickup Charge, per month	\$ 19.00
		8-1(a)(2)	Rear Door Pickup Premium, per month	\$ 11.35
		8-1(a)(3)	Yard-Waste Exempt Discount, per month	\$ 1.50
		8-1(a)(4)	Senior Citizen Discount, per month	\$ 2.50
CHAPTER 9, Article I - Health and Sanitation, In General				
9	1	9-9	Expectroation in Public Places Violations	\$ 200

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CHAPTER 9, Article IV - Health and Sanitation, Village of Palatine Clean Indoor Air Ordinance				
9	IV	9-72,73	Prohibition of Smoking in Public Places Violations	\$ 200
CHAPTER 10, Article IV - Rental Property Rules and Regulations				
10	IV	10-15(f)	Rental license fee	
			Multiple Dwelling (Apartments)	
			25% of Units Inspected,	
			Whichever is Greater	
			Per building	\$ 113
			Per unit	\$ 23
			50% of Units Inspected	
			Per unit	\$ 80
			100% of Units Inspected	
			Per unit	\$ 133
			All Other Rental Dwelling Types (Condo, Townhome, SFR)	
			0 - 3 Violations	\$ 80
			4 or More Violations	\$ 149
CHAPTER 10, Article VII - Notice of Violation Procedures, Penalties, Appeals and Conflict of Ordinances				
VII	10-44(b)(2)		1st Re-inspection Fee	\$ 64
			2nd Re-Inspection Fee	\$ 96
			3rd or more Re-Inspection Fee (per re-inspection)	\$ 187
	10-44(b)(3)		Cancellation and absentee fee	\$ 69
CHAPTER 11, Article I - Licenses, Permits and Business Regulations, In General				
11	I	11-3	License Required Violations	
			Paid Within 35 Days	\$ 200
			Paid Between 36 and 60 Days	\$ 300
			Paid After 60 Days	\$ 400
	11-8		Late Fee	
			After January 31st	50% of Fee
			After February 28/29th	100% of Fee
			<i>All Fees in Section 11-21 are Based on Floor Area in Square Feet</i>	
	11-21		Amusement & Entertainment Establishments (Type A)	
			Step 1: 0 - 2,500 sq ft	\$ 85
			Step 2: 2,501 sq ft and over	\$ 169
	11-21		Food Establishments (Type B)	
			Step 1: 0 - 2,500 sq ft	\$ 240
			Step 2: 2,501 - 5,000 sq ft	\$ 356
			Step 3: 5,001 - 7,500 sq ft	\$ 475
			Step 4: 7,501 sq ft and over	\$ 539
	11-21		Service Establishments (Type C)	
			Step 1: 0 - 2,500 sq ft	\$ 85
			Step 2: 2,501 sq ft and over	\$ 169
	11-21		Retail and Wholesale Establishments (Type D)	
			Step 1: 0 - 2,500 sq ft	\$ 120
			Step 2: 2,501 - 5,000 sq ft	\$ 240
			Step 3: 5,001 - 7,500 sq ft	\$ 360
			Step 4: 7,501 sq ft and over	\$ 539
	11-21		Industrial Establishments (Type E)	
			Step 1: 0 - 10,000 sq ft	\$ 179
			Step 2: 10,001 - 20,000 sq ft	\$ 360
			Step 3: 20,001 sq ft and over	\$ 539
	11-21		Home Occupations (Type F)	\$ 10

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CHAPTER 11, Article II - Licenses, Permits and Business Regulations, Amusement Facilities				
11	II	11-32(g)	Coin Operated Amusement Device	\$ 60
		11-32.1	Juke Boxes	\$ 24
		11-45	Circus License; per day	\$ 434
			Carnival License; per day	\$ 33
			Each sideshow, ride, game & concession (food or other) operated in connection with above; per day	\$ 11
		11-63(b)	Special Use Permit for Live Entertainment	\$ 479
			Annual License	\$ 946
CHAPTER 11, Article III - Licenses, Permits and Business Regulations, Food Establishments				
11	III	11-67	Vending Machine - Only prepackaged, non TCS food or beverages	\$ 13
			Vending Machine - Ice Machine not ancillary to primary use	\$ 36
			Vending Machine - General Merchandise (no food or beverage of any kind)	\$ 13
			Vending Machine - Offers TCS foods or beverages	\$ 36
			Mobile food dispensing units and roadside stands	\$ 120
			Vehicle used for delivery of TCS food or beverages:	
			To individual residences	\$ 60
			To retail establishments	\$ 25
CHAPTER 11, Article IV - Licenses, Permits and Business Regulations, Merchants				
11	IV	11-127	Auctioneers Permit - Annual	
			Annual	\$ 120
			Daily	\$ 12
		11-130	Auctioneers Employees License	\$ 7
		11-142	Cigarette and Tobacco Dealers	\$ 50
		11-145(a-c)	Sales to Minors, Possession of Tobacco Products Violations	\$ 200
		11-201	Itinerant Merchants License	\$ 12
		11-213	Junk Dealers Annual License (Maintaining store or yard in village); plus	\$ 240
			Junk Dealers Vehicle License (for each vehicle operated)	\$ 60
			Junk Dealers Vehicle License (for each vehicle operated in village by dealer not maintaining store or yard in Village)	\$ 60
		11-241	Real Estate Brokers License	\$ 60

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CHAPTER 11, Article V - Licenses, Permits and Business Regulations, Miscellaneous Business Operations				
11	V	11-312	House Movers	
			Annual License	\$ 118
			Daily License	\$ 12
		11-369	Outdoor Advertisers - Annual	\$ 36
		11-397	Abandoned Vehicles & Vehicles for Sale on Private Property Violations	
			Paid Within 35 Days	\$ 50
			Paid Between 36 and 60 Days	\$ 75
			Paid After 60 Days	\$ 125
		11-424	Residential Scavenger License	\$ 1,334
			Commercial, Industrial, Institutional License	\$ 2,242
		11-428	Garbage Collection (Hours of Service) Violations	\$ 200
		11-433&434	Public Passenger Vehicle and Vehicle Operator Violations	\$ 200
		11-434	Public Passenger Vehicle Operator's License	\$ 25
		11-442	Public Passenger Vehicle	
			Between 1/1 and 6/30	\$ 96
			Between 7/1 and 12/31	\$ 60
			Each Additional Vehicle	
			Between 1/1 and 6/30	\$ 72
			Between 7/1 and 12/31	\$ 48
		11-451,465,466	Taxi Violations	
			Paid Within 35 Days	\$ 50
			Paid Between 36 and 60 Days	\$ 75
			Paid After 60 Days	\$ 125
		11-473	Building Contractor Annual Registration	
		11-473(1)	General Contractor	\$ 240
		11-473(2)	All Other Contractors	\$ 60
		11-503	Kennel, Pet Shop, Shelter, Pound or Animal Hospital Annual License	\$ 120
		11-512	Dealers in Gold and Silver	
			Daily Fee	\$ 120
			Annual License Fee	\$ 60
CHAPTER 11, Article VI - Licenses, Permits and Business Regulations, Solicitors				
11	VI	11-517	Solicitors - Registration Violations	\$ 200
		11-523	Solicitors - Wearing Identification Badge Violations	\$ 200
		11-524	Solicitors - Nametag or Badge	\$ 8
		11-525	Solicitors - Time Limit Violations	\$ 200
		11-527	Solicitor Registration - Annual Fee	\$ 36
			Solicitor Registration - Daily Activity Fee	\$ 12
			Solicitors for holders of a Village granted Franchise for the operation of a Cable Communications System - Annual Fee	\$ 36
CHAPTER 11, Article VIII - Licenses, Permits and Business Regulations, Commercial Vehicle Relocators Licensing Law				
11	VIII	11-609	Vehicle Locators License	\$ 19
			Additional per tow truck	\$ 2

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CHAPTER 12 Offenses and Miscellaneous Provisions				
12		12-3 through 12-324	Offenses and Misc Provisions Violations (except for 12-29)	\$ 200
CHAPTER 12, Article I, In General				
12	I	12-29	Possession of Cannabis 10 grams or less	\$ 200
			Possession of Cannabis >10 grams but less than 30 grams	\$ 400
CHAPTER 16, Article I - Rights of Way, In General And Utilities				
16	I	16-5(f)	Application Fee	\$ 560
			Plus Cable Installation, per foot	\$ 0.15
CHAPTER 16, Article VI - Rights of Way, Trees & Shrubs				
16	VI	16-104	Annual Commercial Tree License Fee	\$ 40
CHAPTER 17, Article VIII - Taxes, Prepared Food and Beverage Tax				
17	VIII	17-75	Transmission of Tax Collections Violations	
			Paid Within 35 Days	\$ 200
			Paid Between 36 and 60 Days	\$ 300
			Paid After 60 Days	\$ 400
CHAPTER 18, Article IV - Traffic, Parking				
18	IV	18-81 (16)	Handicapped Parking Violations	\$ 250
CHAPTER 18, Article VII - Traffic, Violations				
18	VII	18-173(a)	Minor Violations; Parking Regulations	
			Paid Within 35 Days	\$ 50
			Paid Between 36 and 60 Days	\$ 75
			Paid After 60 Days	\$ 125
		18-173(b)	Minor Violations; Certain Sections of the Illinois Vehicle Code	
			Paid Within 35 Days	\$ 50
			Paid Between 36 and 60 Days	\$ 75
			Paid After 60 Days	\$ 125

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CHAPTER 18, Article IX - Traffic, Motor Driven Scooters				
18	IX	18-185	Operation of Motor Driven Scooter Violations	\$ 200
CHAPTER 19, Article I - Utility Services, In General				
19	I	19-2 & 19-53	Turn-On Fees	
			Between 8 am and 3 pm	\$ 63
			Between 3 pm and 8 am	\$ 180
CHAPTER 19, Article II - Utility Services, Water				
19	II	19-16	Per Unit Construction Fees for Water	
			Incorporated Properties	\$ 101
			Unincorporated Properties	\$ 120
		19-20	Water Tap and Meter Inspection Fee	
			Residential/Business/Manufacturing	\$ 60
19	II	19-20 & 19-51	Connection and Meter Fees (all served by single meter):	
			Single Unit Less than or Equal to 3/4 Inch Meter, 1 Inch Tap	
			Meter	\$ 530
			Connection Fee	\$ 1,266
			2 Units - 1 Inch Meter, 1 1/4 Inch Tap	
			Meter	\$ 583
			Connection Fee	\$ 1,481
			2 Units - 1 Inch Meter, 1 1/2 Inch Tap	
			Meter	\$ 591
			Connection Fee	\$ 1,745
19	II	19-20 & 19-51	2-15 Units Inclusive, 1-1/2 Inch Meter, 2 Inch Tap	
			Meter	\$ 904
			Connection Fee	\$ 3,713
			15-35 Units Inclusive, 2 Inch Compound Meter, 3 Inch Tap	
			Meter	\$ 1,478
			Connection Fee	\$ 10,186
			36-50 Units Inclusive, 3 Inch Compound Meter, 4 Inch Tap	
			Meter	\$ 3,601
			Connection Fee	\$ 13,121
			51-100 Units Inclusive, 4 Inch Compound Meter, 6 Inch Tap	
			Meter	\$ 5,540
			Connection Fee	\$ 28,792
			51-100 Units Inclusive, 6 Inch Compound Meter, 8 Inch Tap	
			Meter	\$ 8,692
			Connection Fee	\$ 44,463
19	II	19-26	Unauthorized Use - Water Rate per 1,000 Gallons	\$ 21
		19-27	Penalty for Unauthorized Use	
			Not Less Than	\$ 58
			Not More Than	\$ 874
		19-51	Non Conversion of Meter	
			Meter (Per Residential Dwelling Unit Per Billing Cycle)	\$ 50
			External Transponder (Per Account Per Billing Cycle)	\$ 75
		19-55	Testing Fees	
			Meters No Larger Than 1 1/2 Inch	\$ 173
			1 3/4 and 2 Inch	\$ 294
			3 Inch	\$ 320
			4 Inch	\$ 352
			6 Inch	\$ 352
			8 Inch	\$ 374

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		19-62(A)	For All Services to Premises Within the Village	
			Basic User Billing Charge, per Month	\$ 2.50
			Water Consumption Charge, per 1,000 Gallons (Minimum Charge 5,000 Gallons)	
		19-62(A)(1)	For Premises not Exempt from the Payment of Real Estate Taxes	
			For the First 74,810 Gallons	\$ 4.55
			For All Consumption Over 74,810 Gallons	\$ 5.85
		19-62(A)(2)	For Premises Exempt from the Payment of Real Estate Taxes	
			For the First 74,810 Gallons	\$ 7.85
			For All Consumption Over 74,810 Gallons	\$ 9.15
		19-62(B)	For All Services to Premises Not Within the Village	
			Basic User Billing Charge, per Month	\$ 3.00
			Water Consumption Charge, per 1,000 Gallons (Minimum Charge 5,000 Gallons)	
		19-62(B)(1)	For Premises Outside of the Village not in Deer Park	
			For the First 74,810 Gallons	\$ 10.40
			For All Consumption Over 74,810 Gallons	\$ 11.70
19	II	19-62(B)(2)	For Premises Outside of the Village that are in Deer Park	
			For All Consumption	
			Regular Rate	\$ 11.70
			Maintenance/Replacement Surcharge (included in regular rate)	\$ 1.30
			For Consumption in Excess of Daily Average Allotment	
			Excess Use Surcharge	\$ 2.00
		19-62(D)	For Contractor Usage from a Metered Hydrant, Water Consumption Charge, per 1,000 Gallons	
			For All Consumption	\$ 11.70
		19-63	Standardized Billing Rates (Number of Times the Minimum Usage Billing)	
			Single Family Residential Dwellings	\$ 2.00
			Non-Single Family Residential Dwellings	\$ 5.00
		19-63(A)	For All Services to Premises Within the Village	
			Basic User Billing Charge, per Month	\$ 2.50
			Consumption Charge, per 1,000 Gallons (Minimum Charge 5,000 Gallons)	
			Regular Rate	\$ 1.35
		19-63(B)	For All Services to Premises Not Within the Village	
			Basic User Billing Charge, per Month	\$ 3.00
			Consumption Charge, per 1,000 Gallons (Minimum Charge 5,000 Gallons)	
			Regular Rate	\$ 3.80
		19-64	Local Capital Financing (Sewer Separation) Surcharge, per Month	\$ -
		19-65	Local Storm Water Drainage Facility Surcharge, per Month	\$ 1.38
		19-66	Flood Control Surcharge, per Month	\$ 5.00
		CHAPTER 19, Article III - Utility Services, Sewers		
19	III	19-83	Sewer Connection Fees; All connections	
			Single Family Residences	\$ 128
			Multiple Family Residence for each family unit	\$ 128
			Business Establishments	\$ 128
		19-88(2)	Penalties, Not to Exceed	\$ 750
		CHAPTER 19, Article V - Utility Services, Stormwater Discharge		
19	V	19-130	Criminal Penalty	
			Not Less Than	\$ 200
			Not More Than	\$ 1,000
		CHAPTER 20, Article V - Personal Wireless Telecommunication Services and Facilities		
20	V	20.93(n)	Application Fee	\$ 1,000
			Plus Per Each Location	\$ 500

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APPENDIX A, Article V - Zoning, Use Districts				
APP A	V	5.02(a)(2)	Official Zoning Map	\$ 27
APPENDIX A, Article VIII - Zoning, Signage				
APP A	VIII	8.01(b)(1)	Illuminated and Nonilluminated Signs	\$ 52
			Plus one dollar (\$1) per square foot of gross surface area of the proposed sign	
			Plan Exam Fee	\$ 24
			Inspection and Electrical Fees: as outlined in this Fee Schedule	
			Supplement shall be in addition to the fees shown above.	
APPENDIX A, Article XIII - Zoning, Planned Development Districts				
APP A	XIII	13.04(a)	Preliminary Review of Planned Development; Plus	\$ 2,135
			Per Acre for the first 5 acres	\$ 32
			Per Acre for each acre over 5	\$ 21
		13.05(g)	Final Review of Planned Development; Plus	\$ 1,068
			Per Acre for the first 5 acres	\$ 32
			Per Acre for each acre over 5	\$ 21
APPENDIX A, Article XIV - Zoning, Administration				
APP A	XIV	14.09	Text Amendments	
			Residential	\$ 360
			Non-Residential	\$ 719
			Zoning Map Change	
			Less than one acre	\$ 360
			One acre or more	\$ 851
			Variations	
			Single Family (excluding zoning relief applications for Lot Coverage)	\$ 240
			Administrative (excluding zoning relief applications for Lot Coverage)	\$ 121
			Minor Variation	\$ 20
			All Others	\$ 779
APP A	X	10.02-10.07(g)	Residential Lot Coverage applications requiring zoning relief, as a % beyond the maximum % allowed per Zoning District:	
			Res Lot Coverage up to 14.99% above the maximum % Lot Coverage allowed, per Zoning Dist	\$ 275
			Res Lot Coverage from 15% to 25% above the maximum % Lot Coverage allowed, per Zoning Dist	\$ 500
			Res Lot Coverage over 25% above the maximum % Lot Coverage allowed, per Zoning Dist	\$ 750
APP A	XIV	14.09	Special Use Permits	
			Residential Uses	\$ 360
			Administrative Special Use	\$ 180
			Minor Special Use	\$ 20
			Special Use Amendments and for non-conforming businesses requiring a Special Use to continue their operations	\$ 155
			All Others	\$ 898
			Annexation Hearing	\$ 719
			Multiple Application Fee for each Additional Application	\$ 60
			In addition to the above fees, a document processing fee of	
			plus the actual Cook County Recording Fees shall be charged whenever recording is required.	\$ 170

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**VILLAGE OF PALATINE
FEE SCHEDULE SUPPLEMENT**

<u>CH.NO.</u>	<u>ART.NO.</u>	<u>SECT.NO.</u>	<u>CLASSIFICATION</u>	<u>CY 2020</u>
APPENDIX B, Article III - Subdivision, Site Development and Floodplain Regulations, Preliminary Plat				
APP B	III	3.01(a)(4)a	Preliminary Plat; plus	\$ 178
			Per Acre for the first five (5) acres	\$ 16
			Per Acre for each acre over five (5) acres	\$ 11
		3.01(a)(4)b	A Plan Review fee (rounded to the nearest dollar) based on one hundred fifty percent (150%) of the rate per hour of the present salary schedule adopted by the Village Council of those Village personnel participating in the review process shall be paid.	
APPENDIX B, Article IV - Subdivision, Site Development and Floodplain Regulations, Final Plat				
APP B	IV	4.01(a)(2)a	Final Plat Fee; plus	\$ 240
			Per Acre for the first five (5) acres	\$ 16
			Per Acre for each acre over five (5) acres	\$ 11
			In addition to the above fees, a document processing fee of	
			plus the actual Cook County Recording Fees shall be charged whenever recording is required.	\$ 173
		4.01(a)(2)b	Plan review fee, based 1.5% of total land improvements costs (which shall consist of, but not exclusively of curb and gutters, sidewalks, pavements, sanitary sewer system, storm sewer system, water distribution system, stormwater detention facilities, parkway trees, landscaping, street lights, plus soil erosion control measures) as estimated by the design engineer and approved by the Village Engineer.	
APPENDIX B, Article V - Subdivision, Site Development and Floodplain Regulations, Dedication of Park Land and School Sites for Payment of Fees in Lieu Thereof				
APP B	V	5.02(a)(1)a	Contribution of fees in lieu of park and school sites The cash contributions in lieu of land shall be based on the "fair market value" of the acres of land in the area improved as specified herein, that otherwise would have been dedicated as park and recreation and school sites. It has been determined that the "fair market value" per acre of such improved land in and surrounding the village, to be used in calculating the applicable fee in lieu is:	\$ 163,300
APPENDIX B, Article VI - Subdivision, Site Development and Floodplain Regulations, Design Standards				
APP B	VI	6.09(f)(1)	Site Development Permit Plan Review/@ Gross Site Acre (Minimum \$16)	
		6.09(f)(2)	Site Development Permit On-site Inspections	
			0-3 acres, each inspection	\$ 60
			3-6 acres, each inspection	\$ 120
			6-8 acres, each inspection	\$ 180
			Over 8 acres, each inspection	\$ 240
		6.09(f)(3)	Filing Fee	\$ 84
APPENDIX B, Article VIII - Subdivision, Site Development and Floodplain Regulations, Required Land Improvements				
APP B	VIII	8.08(a)(1)	Exemption from Live Detention Per Square Foot of Total Land Area to be Developed	\$ 0.25
General Fees, Provided for Administratively				
Police		Fingerprinting Fees		
		Residents/Employees	\$	15
		Non-Residents	\$	40
		Concealed Carry Processing Fees		
		Retired Officers	\$	40
Public Works		Mulch Delivery, per Cubic Yard		
		Residential	\$	15
		Commercial	\$	22

Consider a Resolution Appropriating \$750,000 of Motor Fuel Tax Funds for the Reconstruction of Mallard Drive

BACKGROUND:

The 2020 Capital Improvement Budget identifies the use of \$750,000 in Motor Fuel Tax (MFT) funds for the reconstruction of Mallard Drive, from Illinois Avenue to Middleton Avenue, and Eaton Court, from Mallard Drive to the dead end.

In order to secure and expend these funds, the State requires that resolutions be passed by the Village indicating their intended use. The State then reviews these resolutions, granting or denying their approval. Historically, the Village has utilized all of its MFT appropriation for use on street maintenance and roadway capital improvements.

KEY ISSUES:

- Reconstruction activities include: removal of all the asphalt pavement, base and sub-base repair and/or replacement, spot curb and gutter replacement, spot sidewalk replacement and drainage improvements. The pavement will be replaced with 4" of asphalt.
- In this program, 50/50 apron and curb replacement will also be provided.

ALTERNATIVES:

1. Approve the 2020 resolution appropriating Motor Fuel Tax funds in the amount of \$750,000 for the reconstruction of Mallard Drive.
2. Refer back to Staff with comments.

RECOMMENDATION:

It is recommended that the resolution appropriating \$750,000 of Motor Fuel Tax funds for the reconstruction of Mallard Drive, from Illinois Avenue to Middleton Avenue, and Eaton Court, from Mallard Drive to the dead end, be approved.

ACTION REQUIRED:

Motion to approve the resolution appropriating \$750,000 of Motor Fuel Tax funds for the reconstruction of Mallard Drive, from Illinois Avenue to Middleton Avenue.

ATTACHMENTS:

- MFT Resolution for Mallard



Resolution for Improvement
Under the Illinois Highway Code

6.C.1.G.a



Resolution Number	Resolution Type	Section Number
	Original	20-00107-00-PV

BE IT RESOLVED, by the Council of the Village
Governing Body Type Local Public Agency Type
of Palatine Illinois that the following described street(s)/road(s)/structure be improved under
Name of Local Public Agency
the Illinois Highway Code. Work shall be done by Contract
Contract or Day Labor

For Roadway/Street improvements:

	Name of Street(s)/Road(s)	Length (miles)	Route	From	To
+	West Mallard Drive	0.19	N/A	S. Middleton Ave	S. Mallard Dr.
+	South Mallard Drive	0.25	N/A	W. Mallard Drive	W. Illinois Ave
+	Eaton Court	0.06	N/A	W. Mallard Drive	End

For Structures:

	Name of Street(s)/Road(s)	Existing Structure No.	Route	Location	Feature Crossed
+					

BE IT FURTHER RESOLVED,

1. That the proposed improvement shall consist of

Roadway reconstruction, rehabilitation and resurfacing, drainage replacement and improvements, curb and gutter replacement.

2. That there is hereby appropriated the sum of Seven hundred fifty thousand and zero cents-----

----- Dollars (\$750,000.00) for the improvement of
said section from the Local Public Agency's allotment of Motor Fuel Tax funds.

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I, Marg Duer Village Clerk in and for said Village
Name of Clerk Local Public Agency Type Local Public Agency Type
of Palatine in the State aforesaid, and keeper of the records and files thereof, as provided by
Name of Local Public Agency
statute, do hereby certify the foregoing to be a true, perfect and complete original of a resolution adopted by
Council of Palatine at a meeting held on December 02, 2019
Governing Body Type Name of Local Public Agency Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this _____ day of _____
Day Month, Year

(SEAL)

Clerk Signature

--

Approved

Regional Engineer
Department of Transportation

Date

--	--

Attachment: MFT Resolution for Mallard (Resolution Appropriating MFT Funds for Mallard Drive Reconstruction)

Instructions for BLR 09110

This form shall be used when a Local Public Agency (LPA) wants to construction an improvement using Motor Fuel Tax(MFT) funds. Refer to Chapter 9 of the Bureau of Local Roads and Streets Manual (BLRS Manual) for more detailed information. For signature requirements refer to Chapter 2, Section 3.05(b) of the BLRS Manual.

When filling out this form electronically, once a field is initially completed, fields requiring the same information will be auto-populated.

Resolution Number	Enter the resolution number as assigned by the LPA, if applicable.
Resolution Type	From the drop down box choose the type of resolution: - Original would be used when passing a resolution for the first time for this project. - Supplemental would be used when passing a resolution increasing appropriation above previously passed resolutions. - Amended would be used when a previously passed resolution is being amended.
Section Number	Insert the section number of the improvement the resolution covers.
Governing Body Type	From the drop down box choose the type of administrative body. Choose Board for County; Council for a City or Town; President and Board of Trustees for a Village or Town.
LPA Type	From the drop down box choose the LPA body type. Types to choose from are: County, City, Town or Village.
Name of LPA	Insert the name of the LPA.
Contract or Day Labor	From the drop down choose either Contract or Day Labor.

Roadway/Street Improvements:

Name Street/Road	Insert the name of the Street/Road to be improved. Use a separate line for each street/road. If there are more names to be inserted than the table allows, type "See Attached" and place the additional information on a separate piece of paper.
Length	Insert the length of this segment of roadway being improved in miles.
Route	Insert the Route number of the road/street to be improved if applicable.
From	Insert the beginning point of the improvement as it relates to the Street/Road listed to the left.
To	Insert the ending point of the improvement as it relates to the Street/Road listed to the left.

Structures:

Name Street/Road	Insert the name of the Street/Road on which the structure is located. Use a separate line for structure. If there are more structures to be inserted than the table allows, type "See Attached" and place the additional information on a separate piece of paper.
Existing Structure No.	Insert the existing structure number this resolution covers, if no current structure insert n/a.
Route	Insert the Route number on which the structure is located.
Location	Insert the location of the structure.
Feature Crossed	Insert the feature the structure crosses.
1	Insert a description of the major items of work of the proposed improvement.
2	Insert the dollar value of the resolution for the proposed improvement to be paid for with MFT funds in words followed by in the same amount in numerical format in the ().
Name of Clerk	Insert the name of the LPA clerk.
LPA Type	Insert the type of clerk based on the LPA type. Types to choose from are:County, City, Town or Village.
Name of LPA	Insert the name of the LPA.
Governing Body Type	Insert the type of administrative body. Choose Board for County; Council for a City or Town; President and Board of Trustees for a Village or Town.
Name of LPA	Insert the name of the LPA.
Date	Insert the date of the meeting.

Day	Insert the day Clerk is signing the document.
Month, Year	Insert the month and year of the clerk's signature.
Seal	The Clerk shall seal the document here.
Clerk Signature	Clerk shall sign here.
Approved	The Department of Transportation shall sign and date here once approved.

A minimum of four (4) certified signed originals must be submitted to the Regional Engineer's District office.

Following the Regional Engineer's approval, distribution will be as follows:

- Local Public Agency Clerk
- Engineer (Municipal, Consultant or County)
- District Compliance Review
- District File

Consider a Resolution Appropriating \$2,424,495 of Motor Fuel Tax Funds for the Maintenance of Streets and Highways

BACKGROUND:

The 2020 Capital Improvement Budget identifies the use of \$2,424,495 in Motor Fuel Tax (MFT) funds as a source of revenue for street maintenance.

In order to secure and expend these funds, the State requires that resolutions be passed by the Village indicating their intended use. The State then reviews these resolutions, granting or denying their approval. Historically, the Village has utilized all of its MFT appropriation for use on street maintenance and roadway capital improvements.

KEY ISSUES:

- Resurfacing maintenance activities include: partial removal of the pavement structure, spot base repair, spot curb repair, installation of concrete edging, inlet repair, placement of a new surface course and pavement marking.
- In this program, 50/50 apron and curb replacement will also be provided.

ALTERNATIVES:

1. Approve the 2020 resolution appropriating Motor Fuel Tax funds in the amount of \$2,424,495.
2. Refer back to Staff with comments.

RECOMMENDATION:

It is recommended that the resolution for the Improvement and Maintenance of Streets and Highways be approved, appropriating \$2,424,495 of Motor Fuel Tax funds for the 2020 street resurfacing program.

ACTION REQUIRED:

Motion to approve the resolution appropriating \$2,424,495 of Motor Fuel Tax funds for the Improvement and Maintenance of Streets and Highways.

ATTACHMENTS:

- Resolution



Resolution for Maintenance
Under the Illinois Highway Code



Resolution Number	Resolution Type	Section Number
	Original	20-00000-00-GM

BE IT RESOLVED, by the _____ Council _____ of the _____ Village _____ of
Governing Body Type Local Public Agency Type
Palatine Illinois that there is hereby appropriated the sum of _____
Name of Local Public Agency
Two Million, Four Hundred Twenty-Four Thousand, Four Hundred Ninety-Five Dollars (\$2,424,495.00)
of Motor Fuel Tax funds for the purpose of maintaining streets and highways under the applicable provisions of Illinois Highway Code from
01/01/20 to 12/31/20
Beginning Date Ending Date

BE IT FURTHER RESOLVED, that only those operations as listed and described on the approved Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

BE IT FURTHER RESOLVED, that _____ Village _____ of _____ Palatine
Local Public Agency Type Name of Local Public Agency
shall submit within three months after the end of the maintenance period as stated above, to the Department of Transportation, on forms available from the Department, a certified statement showing expenditures and the balances remaining in the funds authorized for expenditure by the Department under this appropriation, and

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I, Margaret R. Duer _____ Village _____ Clerk in and for said _____ Village _____
Name of Clerk Local Public Agency Type Local Public Agency Type
of _____ Palatine _____ in the State of Illinois, and keeper of the records and files thereof, as
Name of Local Public Agency
provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the
Council _____ of _____ Palatine _____ at a meeting held on 12/02/19
Governing Body Type Name of Local Public Agency Date
IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this _____ day of _____
Day Month, Year

(SEAL)

Clerk Signature

APPROVED

Regional Engineer
Department of Transportation

Date



Estimate of Maintenance Costs

Submittal Type **Original**

Local Public Agency	County	Section Number	Maintenance Period Beginning	Ending
Palatine	Cook	20-00000-00-GM	01/01/20	12/31/20

Maintenance Items

Maintenance Operation	Maint Eng Category	Insp. Req.	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor	Unit	Quantity	Unit Cost	Cost	Total Maintenance Operation Cost
2020 Street Resurfacing Program	IV	Yes						\$2,773,535.00
Total Operation Cost								\$2,773,535.00

Estimate of Maintenance Costs Summary

Maintenance	MFT Funds	Other Funds	Estimated Costs
Local Public Agency Labor			
Local Public Agency Equipment			
Materials/Contracts(Non Bid Items)			
Materials/Deliver & Install/Request for Quotations (Bid Items)			
Formal Contract (Bid Items)	\$2,424,495.00	\$349,040.00	\$2,773,535.00
Maintenance Total	\$2,424,495.00	\$349,040.00	\$2,773,535.00

Estimated Maintenance Eng Costs Summary

Maintenance Engineering	MFT Funds	Other Funds	Total Est Costs
Maintenance Engineering			
Material Testing		\$15,000.00	\$15,000.00
Advertising			
Bridge Inspection Engineering			
Maintenance Engineering Total		\$15,000.00	\$15,000.00
Total Estimated Maintenance	\$2,424,495.00	\$364,040.00	\$2,788,535.00

Remarks

SUBMITTED

Local Public Agency Official Date

Title

County Engineer/Superintendent of Highways Date

APPROVED

Regional Engineer
Department of Transportation Date



Local Public Agency

Type

County

Section Number

Palatine

Village

Cook

20-00000-00-GM

Purpose

Amount

County Engineer/Superintendent Salary & Expenses	
Contract Construction	
Day Labor Construction	
Engineering	
Engineering Investigations	
IMRF/Social Security	
Maintenance	\$2,424,495.00
Maintenance Engineering	
Obligation Retirement	
Other	
Right-of-Way (Itemized on 2nd page)	
TOTAL	\$2,424,495.00

Comments

Local Public Agency Official

Date _____

Title

Village Manager

Approved

Regional Engineer

Department of Transportation

Date _____

Department of Transportation Use

Entered By

Date _____

Itemization of Right-of-Way Request

Location of Property			Property Owner	Acres Right-of- Way	Relocation Costs	Cost of Land Acquired	Cost of Damage to Land not Acquired	Total
Street/Road	Parcel Number	Address of Property Involved						
							TOTAL	
Add Item								

Attachment: Resolution (Resolution Appropriating MFT Funds for Street Improvements and Maintenance)

Consider a Motion to Approve the Ordinance Establishing Rates of Compensation for Certain Officers and Employees of the Village, Effective January 1, 2020

BACKGROUND:

The Mayor and Village Council annually adopt a salary schedule as part of the budget approval process. The proposed salary schedule remains in effect throughout the year unless formally amended.

KEY ISSUES:

- The wage adjustment for non-union and non-management employees is 2.5%.
- Management/Professional and Executive Leadership positions do not receive a cost of living increase. Merit increases will be based solely upon performance for this group of employees and will vary accordingly. The top of the range was adjusted by 2.5% for 2020.
- The International Union of Operating Employees, Local 150 (representing Public Works employees) will receive an increase of 2.5% as part of a side letter agreement to extend the existing contract through December 31, 2020. This increase excludes the Mechanic 1 position.
- Through the collective bargaining agreement with Palatine Firefighters, Local #4588 IAFF, members will receive an increase of 2.87% for Firefighters and 2.61% for Lieutenants and Captains. This was done through the terms of wage re-opener in the final year of their three-year agreement.
- Schedule 2 minimum salaries were increased by 1%. Maximum salaries were increased by 2.5%.

ALTERNATIVES:

1. Approve the ordinance.
2. Do not approve the ordinance.

RECOMMENDATION:

Staff recommends approval of the ordinance establishing rates of compensation for certain officers and employees of the Village, effective January 1, 2020.

ACTION REQUIRED:

A motion to approve the Ordinance Establishing Rates of Compensation for Certain Officers and Employees of the Village, effective January 1, 2020.

ATTACHMENTS:

- Ord for 2020 Salary Schedule
- CY 2020 Step Schedule

ORDINANCE NO. _____

**AN ORDINANCE
ESTABLISHING RATES OF COMPENSATION
FOR CERTAIN OFFICERS AND EMPLOYEES
OF THE VILLAGE OF PALATINE**

BE IT ORDAINED, by the Mayor and Council of the Village of Palatine, Cook County, Illinois, that:

SECTION 1: There is hereby established a salary schedule which shall be the basis for establishing the rates of compensation for officers and employees in the classes of positions described herein.

SECTION 2: “Salary Schedule Addendum”, attached hereto and made a part of this ordinance, establishes the positions in the service of the Village as identified as Schedule 1 (or “Step Plan”) positions. Each position is assigned a Grade Code and Grade Description in the Addendum.

SECTION 3: The “CY 2020 Salary Schedule, Schedule 1”, attached hereto and made part of this ordinance establishes a schedule of sixteen steps or hourly rates for each Grade Code. The minimum rate of compensation is identified as Step 1. The maximum rate of compensation is identified as Step 16. The steps between 1 and 16 are intermediate steps.

SECTION 4: Personnel Salary Schedule II, attached hereto and made a part hereof, establishes salary ranges of other officers and employees. Pay rates are not to exceed the maximum.

Attachment: Ord for 2020 Salary Schedule (2020 Salary Ordinance)

SECTION 5: Classifications shall be paid within the ranges and steps listed opposite each class title as shown in Personnel Salary Schedule I and II, and no employee shall be paid any base rate lower than the minimum or higher than the maximum rate of compensation in the salary range established for his/her position.

SECTION 6: The Village Manager shall make rules subject to the approval of the Mayor and Council, defining overtime for Village employees and providing a method of compensating for the same.

SECTION 7: All ordinances or parts of ordinances in conflict with this ordinance be and the same are hereby repealed.

SECTION 8: This ordinance with Salary Schedule I and Schedule II shall take effect and be in full force and effect on January 1, 2020.

PASSED: This ____ day of _____, 2019

AYES: _____ NAYS: _____ ABSENT: _____ PASS: _____

APPROVED by me this ____ day of _____, 2019

Mayor of the Village of Palatine

ATTESTED and FILED in the office of the Village Clerk
this ____ day of _____, 2019

Village Clerk

SCHEDULE 1

EFFECTIVE: January 1, 2020

VILLAGE OF PALATINE
CY 2020 SALARY SCHEDULE

Grade Code	Grade Description	Hourly Rates															
		Step 1	Step 1a	Step 2	Step 2a	Step 3	Step 3a	Step 4	Step 4a	Step 5	Step 5a	Step 6	Step 6a	Step 7	Step 7a	Step 8	Step 9
NSC-01	Non-Supv/Conf Grade 1	19.49	20.07	20.67	21.29	21.93	22.59	23.27	23.97	24.57	25.18	25.81	26.46	27.12	27.80	28.50	29.21
NSC-02	Non-Supv/Conf Grade 2	21.83	22.38	22.94	23.51	24.10	24.70	25.32	25.95	26.60	27.27	27.95	28.65	29.37	30.10	30.85	31.60
NSC-03	Non-Supv/Conf Grade 3	24.74	25.36	25.99	26.64	27.31	27.99	28.69	29.41	30.15	30.90	31.67	32.46	33.27	34.10	34.95	35.80
NSC-04	Non-Supv/Conf Grade 4	23.08	23.66	24.25	24.86	25.48	26.12	26.77	27.44	28.13	28.83	29.55	30.29	31.05	31.83	32.63	33.43
NSC-05	Non-Supv/Conf Grade 5	25.47	26.11	26.76	27.43	28.12	28.82	29.54	30.28	31.04	31.82	32.62	33.44	34.28	35.14	36.02	36.90
NSC-06	Non-Supv/Conf Grade 6	24.29	24.90	25.52	26.16	26.81	27.48	28.17	28.87	29.59	30.33	31.09	31.87	32.67	33.49	34.33	35.16
NSC-07	Non-Supv/Conf Grade 7	29.85	30.60	31.36	32.14	32.94	33.76	34.60	35.46	36.35	37.26	38.19	39.14	40.12	41.12	42.15	43.19
NSC-08	Non-Supv/Conf Grade 8	31.08	31.86	32.66	33.48	34.32	35.18	36.06	36.96	37.88	38.83	39.80	40.79	41.81	42.86	43.93	45.01
NSC-09	Non-Supv/Conf Grade 9	34.97	35.84	36.74	37.66	38.60	39.57	40.56	41.57	42.61	43.68	44.77	45.89	47.04	48.22	49.43	50.64
NSC-10	Non-Supv/Conf Grade 10	36.08	36.98	37.90	38.85	39.82	40.82	41.84	42.89	43.96	45.06	46.19	47.34	48.52	49.73	50.97	52.21
SC-01	Supv/Conf Grade 1	24.74	25.36	25.99	26.64	27.31	27.99	28.69	29.41	30.15	30.90	31.67	32.46	33.27	34.10	34.95	35.80
SC-02	Supv/Conf Grade 2	26.08	26.73	27.40	28.08	28.78	29.50	30.24	31.00	31.77	32.56	33.37	34.20	35.05	35.93	36.83	37.74
SC-03	Supv/Conf Grade 3	27.95	28.65	29.37	30.10	30.85	31.62	32.41	33.22	34.05	34.90	35.77	36.66	37.58	38.52	39.48	40.45
SC-04	Supv/Conf Grade 4	29.80	30.55	31.31	32.09	32.89	33.71	34.55	35.41	36.30	37.21	38.14	39.09	40.07	41.07	42.10	43.14
SC-05	Supv/Conf Grade 5	31.08	31.86	32.66	33.48	34.32	35.18	36.06	36.96	37.88	38.83	39.80	40.79	41.81	42.86	43.93	45.01
SC-06	Supv/Conf Grade 6	34.08	34.93	35.80	36.69	37.61	38.55	39.51	40.50	41.51	42.55	43.61	44.70	45.82	46.97	48.14	49.32
SC-07	Supv/Conf Grade 7	35.54	36.43	37.34	38.27	39.23	40.21	41.22	42.25	43.31	44.39	45.50	46.64	47.81	49.01	50.24	51.48
SC-08	Supv/Conf Grade 8	37.82	38.77	39.74	40.73	41.75	42.79	43.86	44.96	46.08	47.23	48.41	49.62	50.86	52.13	53.43	54.74
SC-09	Supv/Conf Grade 9	32.94	33.76	34.60	35.47	36.36	37.27	38.20	39.15	40.13	41.13	42.16	43.21	44.29	45.40	46.53	47.68
SC-10	Supv/Conf Grade 10	39.57	40.56	41.57	42.61	43.68	44.77	45.89	47.04	48.22	49.43	50.67	51.94	53.24	54.57	55.93	57.30
SC-11	Supv/Conf Grade 11	40.87	41.89	42.94	44.01	45.11	46.24	47.40	48.58	49.79	51.03	52.31	53.62	54.96	56.33	57.74	59.16
SC-12	Supv/Conf Grade 12	40.67	41.69	42.73	43.80	44.89	46.01	47.16	48.34	49.55	50.79	52.06	53.36	54.69	56.06	57.46	58.87

Attachment: CY 2020 Step Schedule (2020 Salary Ordinance)

SCHEDULE 1 (Continued)

EFFECTIVE: January 1, 2020

VILLAGE OF PALATINE
CY 2020 SALARY SCHEDULE

Grade Code	Grade Description	Hourly Rates							
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
FDU-01	FD Union Grade 1	24.95	26.15	28.23	29.58	31.00	32.49	33.63	34.81
FDU-02	FD Union Grade 2	29.51	30.93	33.39	34.99	36.67	38.43	39.77	41.16
FDU-03	FD Union Grade 3	33.48	35.09	37.88	39.70	41.61	43.61	45.14	46.72
FDU-04	FD Union Grade 4	36.39	38.14	41.17	43.15	45.22	47.39	48.22	49.06
PDU-01	PD Union Grade 1	35.58	37.29	40.25	42.18	44.20	46.32	47.94	49.62
PWU-01	PW Union Grade 1	24.15	25.31	27.32	28.63	30.00	31.44	32.54	33.68
PWU-02	PW Union Grade 2	24.58	25.76	27.81	29.14	30.54	32.01	33.13	34.29
PWU-03	PW Union Grade 3	26.41	27.68	29.88	31.31	32.81	34.38	35.58	36.83
PWU-04	PW Union Grade 4	24.58	25.76	27.81	29.15	30.55	32.02	33.14	34.30
PWU-05	PW Union Grade 5	28.59	29.96	32.34	33.89	35.52	37.23	38.53	39.88
PWU-06	PW Union Grade 6	28.21	29.56	31.91	33.44	35.05	36.73	38.02	39.35
PWU-07	PW Union Grade 7	28.13	29.48	31.82	33.35	34.95	36.63	37.91	39.24
PWU-08	PW Union Grade 8	29.09	30.49	32.91	34.49	36.15	37.88	39.21	40.58
PWU-09	PW Union Grade 9	30.52	31.98	34.52	36.18	37.92	39.74	41.13	42.57
PWU-10	PW Union Grade 10	30.34	31.80	34.33	35.98	37.71	39.52	40.90	42.33
PWU-11	PW Union Grade 11	30.73	32.21	34.77	36.44	38.19	40.02	41.42	42.87
PWU-12	PW Union Grade 12	31.31	32.81	35.41	37.11	38.89	40.76	42.19	43.67

Attachment: CY 2020 Step Schedule (2020 Salary Ordinance)

SCHEDULE 1 (Continued)

EFFECTIVE: January 1, 2020

**VILLAGE OF PALATINE
CY 2020 SALARY SCHEDULE ADDENDUM**

Grade Code	Grade Description	Positions Assigned to Grade		
NSC-01	Non-Supv/Conf Grade 1	Customer Service Representative		
NSC-02	Non-Supv/Conf Grade 2	Police Assistant	Animal Warden	
NSC-03	Non-Supv/Conf Grade 3	Support Services Specialist		
NSC-04	Non-Supv/Conf Grade 4	Police Clerk		
NSC-05	Non-Supv/Conf Grade 5	Utility Billing Clerk		
NSC-06	Non-Supv/Conf Grade 6	Associate Sanitarian		
NSC-07	Non-Supv/Conf Grade 7	Police Social Worker	Systems Specialist	
NSC-08	Non-Supv/Conf Grade 8	Inspector 1		
NSC-09	Non-Supv/Conf Grade 9	Inspector 2		
NSC-10	Non-Supv/Conf Grade 10	Sanitarian		
SC-01	Supv/Conf Grade 1	Human Resources Rep		
SC-02	Supv/Conf Grade 2	Management Analyst (80)	Volunteer Coordinator	
SC-03	Supv/Conf Grade 3	Administrative Assistant	Technical Support Specialist	
SC-04	Supv/Conf Grade 4	Management Analyst (70)	Finance Clerk	
SC-05	Supv/Conf Grade 5	Unassigned		
SC-06	Supv/Conf Grade 6	Human Resources Asst	Accountant 1	Planner 1
SC-07	Supv/Conf Grade 7	Unassigned		
SC-08	Supv/Conf Grade 8	Unassigned		
SC-09	Supv/Conf Grade 9	Unassigned		
SC-10	Supv/Conf Grade 10	Building Plans Examiner		
SC-11	Supv/Conf Grade 11	Police Sergeant	Public Works Coordinator	
SC-12	Supv/Conf Grade 12	Unassigned		
PDU-01	PD Union Grade 1	Police Officer		
FDU-01	FD Union Grade 1	Probationary Firefighter		
FDU-02	FD Union Grade 2	Firefighter/Paramedic		
FDU-03	FD Union Grade 3	Fire Lieutenant		
FDU-04	FD Union Grade 4	Fire Captain		
PWU-01	PW Union Grade 1	Asst Bldg Engineer 1		
PWU-02	PW Union Grade 2	Maintenance 1		
PWU-03	PW Union Grade 3	Supply Controller		
PWU-04	PW Union Grade 4	Mechanic 1		
PWU-05	PW Union Grade 5	Utility Tech 1		
PWU-06	PW Union Grade 6	Maintenance 2	Asst Bldg Engineer 2	
PWU-07	PW Union Grade 7	Unassigned		
PWU-08	PW Union Grade 8	Utility/Meter Service Worker	Utility Tech 2	
PWU-09	PW Union Grade 9	Team Leader	Acting Team Leader	
PWU-10	PW Union Grade 10	Electrician		
PWU-11	PW Union Grade 11	Mechanic 2		
PWU-12	PW Union Grade 12	Technical Team Leader		

Attachment: CY 2020 Step Schedule (2020 Salary Ordinance)

**VILLAGE OF PALATINE
CY 2020 SALARY SCHEDULE**

EXECUTIVE LEADERSHIP

Deputy Village Manager
Director of Finance and Operations
Fire Chief
Police Chief
Director of Public Works
Director of Information Technology
Director of Community Services
Director of Planning & Zoning
Director of Human Resources

As determined by the Village Manager,
not to exceed \$179,515

MANAGEMENT AND PROFESSIONALS

	<u>Minimum</u>	<u>Maximum</u>
Deputy Fire Chief	\$ 109,770	\$ 153,705
Deputy Police Chief	\$ 109,770	\$ 153,705
Deputy Director Public Works	\$ 104,375	\$ 143,555
Village Engineer	\$ 104,375	\$ 143,555
Public Works Superintendent	\$ 95,365	\$ 136,485
Fire Battalion/Division Chief	\$ 95,365	\$ 136,485
Police Commander	\$ 95,365	\$ 136,485
Assistant Finance Director	\$ 91,025	\$ 133,095
Assistant Village Engineer	\$ 91,025	\$ 133,095
Systems Engineer	\$ 91,025	\$ 133,095
Accounting Manager	\$ 77,640	\$ 116,485
Customer Service Supervisor	\$ 77,640	\$ 116,485
Field Director, Environmental Health	\$ 77,640	\$ 116,485
Field Director, Neighborhood Services	\$ 77,640	\$ 116,485
Assistant Building Official	\$ 77,640	\$ 116,485
Fire Marshal	\$ 77,640	\$ 116,485
Human Resources Coordinator	\$ 77,640	\$ 116,485
Assistant Planning & Zoning Director	\$ 77,640	\$ 116,485
Information Technology Administrator	\$ 73,730	\$ 112,410
Civil Engineer	\$ 68,240	\$ 104,025
Accountant 2	\$ 64,470	\$ 98,275
Planner 2	\$ 64,470	\$ 98,275
Assistant Civil Engineer	\$ 64,470	\$ 98,275
Deputy Village Clerk	\$ 60,245	\$ 84,380

OTHER

Seasonal Snow Plow Operator	Not to exceed, per hour:	\$ 27.41
Fire Inspector	Not to exceed, per hour:	\$ 27.09
Cable TV/Video Operator	Not to exceed, per hour:	\$ 20.94
Intern	Not to exceed, per hour:	\$ 17.71
Seasonal Part Time	Not to exceed, per hour:	\$ 20.94
Crossing Guard	Not to exceed, per hour:	\$ 15.40
Project Manager	Not to exceed, per hour:	\$ 91.54
Mobile Integrated Healthcare - Community Paramedic	Not to exceed, per hour:	\$ 41.01

Attachment: CY 2020 Step Schedule (2020 Salary Ordinance)

Consider an Ordinance Adopting the Calendar Year 2020 Annual Budget

6.C.1.J

BACKGROUND:

The annual budget must be passed before the start of the fiscal year by municipalities that have adopted the Optional Budget Officer System. The annual budget must be filed with the County Clerk within 30 days of its adoption. The Village Manager, as Budget Officer, is required to submit an annual budget to the Mayor & Village Council. After public discussion, review, and modification, the budget is formally adopted by the Village Council to be the operating plan and financial guide for the Village over the next year (January 1 to December 31, 2020).

KEY ISSUES:

The Village Manager introduced and presented the Proposed CY 2020 Budget to the Mayor and Council at a Special Business, Finance, and Budget Committee Meeting held on Saturday, November 2. Follow-up discussions and report-backs were provided at the regular Council meeting on November 4.

On November 18, the required Public Hearing on the Proposed CY 2020 Budget was held.

RECOMMENDATION:

Staff recommends approval of the Proposed CY 2020 Budget.

BUDGET IMPACT:

The Proposed CY 2020 Budget will provide for the continued and uninterrupted provision of services to the stakeholders of the Village of Palatine.

ACTION REQUIRED:

Motion to approve an ordinance adopting the Calendar Year 2020 Annual Budget.

ATTACHMENTS:

- CY 2020 Budget Ord

ORDINANCE NO. O - _____ - 19

AN ORDINANCE PROVIDING FOR
THE CY 2020 ANNUAL BUDGET

WHEREAS, pursuant to 65 ILCS 5/8-2-9.3, the Budget Officer has compiled a budget containing estimates of revenues available to the municipality for the calendar year beginning January 1, 2020 and ending December 31, 2020 and

WHEREAS, pursuant to 65 ILCS 5/8-2-9.9, the Corporate Authorities of the Village of Palatine, Cook County, Illinois, have on November 18, 2019, conducted a public hearing on said proposed annual budget as submitted by the Budget Officer,

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Village Council of the Village of Palatine, Cook County, Illinois, that pursuant to 65 ILCS 5/8-2-9.4:

SECTION 1: The calendar year 2020 Budget for the Village of Palatine, Illinois attached hereto and hereby made a part hereof as Exhibit A be and the same is hereby adopted and approved.

SECTION 2: The Village Manager is hereby authorized to make line adjustments within each Fund's budget total; provided, however, that the Fund total remains the same.

SECTION 3: That all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 4: This ordinance shall be in full force and effect from and after its passage, approval and publication as provided by law.

PASSED: This 2nd day of December 2019

AYES: _____ NAYS: _____ ABSENT: _____ PASS: _____

APPROVED by me this 2nd day of December 2019

Mayor of the Village of Palatine

ATTESTED and FILED in the
Office of the Village Clerk this
2nd day of December 2019

Village Clerk

Attachment: CY 2020 Budget Ord (CY 2020 Budget Ordinance)

Account Account Description 2020 Proposed Annual Budget

Fund 100 - General Fund

REVENUE

Taxes

410.05	Property Tax Police Protection	3,755,072.00
410.10	Property Tax Fire Protection	3,755,072.00
410.15	Property Tax FICA	2,105,800.00
410.20	Property Tax IMRF	1,100,000.00
410.30	Property Tax Police Pension	5,276,000.00
410.35	Property Tax Fire Pension	5,511,000.00
411	Sales Tax Home Rule	4,324,800.00
412	Food & Beverage Tax	1,322,100.00
413	Hotel/Motel Tax	65,000.00
415	Electric Use Utility Tax	1,862,100.00

Taxes Totals \$29,076,944.00

Licenses and Permits

420.05	Business Licenses & Permits Professional & Occupational	225,000.00
420.10	Business Licenses & Permits Liquor Licenses	315,000.00
420.15	Business Licenses & Permits Rental Dwelling License	440,000.00
420.95	Business Licenses & Permits Other Licenses & Permits	184,000.00
425.05	Non-Business Licenses & Permits Building Permits & Fees	850,000.00
425.10	Non-Business Licenses & Permits Vehicle Licenses	1,300,000.00
425.15	Non-Business Licenses & Permits Pet Licenses	30,000.00
425.95	Non-Business Licenses & Permits Other Non-Business Lic & Permits	40,000.00

Licenses and Permits Totals \$3,384,000.00

Intergovernmental Revenues

430.05	Shared Revenue Road & Bridge Tax	708,900.00
430.10	Shared Revenue Replacement Tax	115,000.00
430.15	Shared Revenue Sales Tax - State	9,009,600.00
430.20	Shared Revenue Local Use Tax	2,246,200.00
430.25	Shared Revenue State Income Tax	7,272,000.00
430.30	Shared Revenue Auto Rental Tax	36,300.00
430.50	Shared Revenue Charitable Games Tax	1,500.00
432.05	Reimbursements Public Safety Training	30,000.00
432.10	Reimbursements Dist 211 Officer	341,400.00
432.15	Reimbursements Dist 211 Academy Officer	207,060.00
432.20	Reimbursements Dist 15 Officer	341,400.00
432.25	Reimbursements Rural Fire District	695,050.00
432.30	Reimbursements State Hwy Maintenance	180,380.00
432.35	Reimbursements Park District - CC & CSF	121,365.00
432.45	Reimbursements Rural/Meadows Agreement	13,235.00
434	Grants	30,000.00

Intergovernmental Revenues Totals \$21,349,390.00

Charges for Services

440.05	Intragovernmental Service Charge Water	546,000.00
440.10	Intragovernmental Service Charge Sewer	473,000.00
440.15	Intragovernmental Service Charge Refuse	150,000.00
440.20	Intragovernmental Service Charge Parking	155,000.00
440.25	Intragovernmental Service Charge CDBG	95,399.00

Attachment: CY 2020 Budget Ord (CY 2020 Budget Ordinance)

<i>Charges for Services Totals</i>		\$1,419,399.00
<i>Fines and Fees</i>		
450.05	Gen Govt Fees CATV Franchise Fees	1,155,400.00
450.10	Gen Govt Fees Photocopy Fees	12,000.00
450.15	Gen Govt Fees Mulch Delivery	25,000.00
450.95	Gen Govt Fees Other Fees	20,000.00
451.05	Comm Dev Fees Plan Review Fees	375,000.00
451.10	Comm Dev Fees Inspection Fees	395,500.00
452.05	Other PS Fees Special Police Service	143,700.00
452.10	Other PS Fees Special Fire Service	38,100.00
452.15	Other PS Fees Ambulance Fees	1,725,000.00
452.20	Other PS Fees Vehicle Impound Fees	175,000.00
452.25	Other PS Fees False Alarm Fees	3,000.00
452.30	Other PS Fees Spiller Pays Fees	5,000.00
452.35	Other PS Fees MIH Fees	76,140.00
452.95	Other PS Fees FD Accident Fee	80,000.00
454.05	Fines Circuit Court Fines	350,000.00
454.10	Fines Parking Violations	225,000.00
454.15	Fines Compliance Violations	540,000.00
454.20	Fines Red Light Violations	700,000.00
454.25	Fines Adjudication Fines	115,000.00
454.95	Fines Other Fines and Fees	2,500.00
<i>Fines and Fees Totals</i>		\$6,161,340.00
<i>Interest Income</i>		
460.05	Interest Income Interest on Investments	145,855.00
<i>Interest Income Totals</i>		\$145,855.00
<i>Miscellaneous Revenues</i>		
470.05	Rental Income Buildings	119,725.00
471.05	Insurance & Property Damage Property Damage Recovery	25,000.00
471.10	Insurance & Property Damage Workers Comp Recovery	25,000.00
474.05	Other Misc Reimbursements/Refunds	370,000.00
474.15	Other Miscellaneous Forfeitures	10,000.00
474.20	Other Streetfest Revenue	185,000.00
474.90	Other Miscellaneous Income	10,000.00
<i>Miscellaneous Revenues Totals</i>		\$744,725.00
<i>(Source)/Use of Reserves</i>		
499	(Source)/Use of Reserves	(39,018.00)
<i>(Source)/Use of Reserves Totals</i>		(\$39,018.00)
REVENUE TOTALS		\$62,242,635.00
EXPENSE		
Department 10 - Mayor & Council		
Division 01 - Administration		
Program 0000 - General		
<i>Salaries</i>		
500.05	Salaries Full Time	100,500.00
<i>Salaries Totals</i>		\$100,500.00
<i>Taxes & Benefits</i>		
510.10	Taxes & Benefits Medicare	1,685.00
510.15	Taxes & Benefits Social Security	7,145.00
510.35	Taxes & Benefits Medical/Dental Insurance	108,120.00
510.40	Taxes & Benefits Life Insurance	510.00
510.60	Taxes & Benefits Allowances	14,380.00
<i>Taxes & Benefits Totals</i>		\$131,840.00
<i>Supplies</i>		

Attachment: CY 2020 Budget Ord (CY 2020 Budget Ordinance)

520.05	Office Supplies General	250.00
520.10	Office Supplies Paper	100.00
520.15	Office Supplies Printed Forms	350.00
525.35	Operating Supplies Clothing	500.00
525.95	Operating Supplies Other	950.00
<i>Supplies Totals</i>		\$2,150.00
<i>Services & Charges</i>		
540.05	Services Management Consulting	10,500.00
575.10	Other Memberships & Publications	30,415.00
575.15	Other Training & Travel	500.00
<i>Services & Charges Totals</i>		\$41,415.00
Program 0000 - General Totals		\$275,905.00
Division 01 - Administration Totals		\$275,905.00
Department 10 - Mayor & Council Totals		\$275,905.00
Department 12 - Boards & Commissions		
Division 04 - Police & Fire Commission		
Program 0000 - General		
<i>Supplies</i>		
520.15	Office Supplies Printed Forms	4,580.00
<i>Supplies Totals</i>		\$4,580.00
<i>Services & Charges</i>		
540.35	Services Medical	9,355.00
540.95	Services Other	1,800.00
575.10	Other Memberships & Publications	375.00
<i>Services & Charges Totals</i>		\$11,530.00
Program 0000 - General Totals		\$16,110.00
Division 04 - Police & Fire Commission Totals		\$16,110.00
Division 05 - Board of Health		
Program 0000 - General		
<i>Supplies</i>		
520.05	Office Supplies General	100.00
520.10	Office Supplies Paper	225.00
525.95	Operating Supplies Other	350.00
<i>Supplies Totals</i>		\$675.00
<i>Services & Charges</i>		
540.35	Services Medical	3,735.00
550.15	Printing/Advertising Outside Printing Services	240.00
<i>Services & Charges Totals</i>		\$3,975.00
Program 0000 - General Totals		\$4,650.00
Division 05 - Board of Health Totals		\$4,650.00
Division 06 - Beautification Commission		
Program 0000 - General		
<i>Supplies</i>		
520.10	Office Supplies Paper	100.00
525.95	Operating Supplies Other	29,340.00
<i>Supplies Totals</i>		\$29,440.00
Program 0000 - General Totals		\$29,440.00
Division 06 - Beautification Commission Totals		\$29,440.00
Department 12 - Boards & Commissions Totals		\$50,200.00
Department 14 - Village Clerk		
Division 01 - Administration		
Program 0000 - General		
<i>Salaries</i>		
500.05	Salaries Full Time	92,480.00

Attachment: CY 2020 Budget Ord (CY 2020 Budget Ordinance)

500.10	Salaries Part Time	23,650.00
500.25	Salaries Special Compensation	300.00

Salaries Totals **\$116,430.00**

Taxes & Benefits

510.10	Taxes & Benefits Medicare	1,710.00
510.15	Taxes & Benefits Social Security	7,280.00
510.20	Taxes & Benefits IMRF Er Contribution	9,630.00
510.35	Taxes & Benefits Medical/Dental Insurance	19,965.00
510.40	Taxes & Benefits Life Insurance	270.00
510.60	Taxes & Benefits Allowances	725.00

Taxes & Benefits Totals **\$39,580.00**

Supplies

520.05	Office Supplies General	1,050.00
520.10	Office Supplies Paper	500.00

Supplies Totals **\$1,550.00**

Services & Charges

540.95	Services Other	3,500.00
545.20	Communications Postage	75.00
550.05	Printing/Advertising Legal Notices	7,000.00
565.35	Repair and Maintenance Software	500.00
575.10	Other Memberships & Publications	875.00
575.15	Other Training & Travel	2,950.00

Services & Charges Totals **\$14,900.00**

Program **0000 - General** Totals **\$172,460.00**

Division **01 - Administration** Totals **\$172,460.00**

Department **14 - Village Clerk** Totals **\$172,460.00**

Department **20 - Village Manager's Office**

Division **01 - Administration**

Program **0000 - General**

Salaries

500.05	Salaries Full Time	444,475.00
500.10	Salaries Part Time	34,385.00
500.25	Salaries Special Compensation	14,285.00

Salaries Totals **\$493,145.00**

Taxes & Benefits

510.05	Taxes & Benefits Deferred Compensation	28,300.00
510.10	Taxes & Benefits Medicare	7,815.00
510.15	Taxes & Benefits Social Security	33,390.00
510.20	Taxes & Benefits IMRF Er Contribution	62,530.00
510.35	Taxes & Benefits Medical/Dental Insurance	54,895.00
510.40	Taxes & Benefits Life Insurance	3,030.00
510.60	Taxes & Benefits Allowances	16,960.00

Taxes & Benefits Totals **\$206,920.00**

Supplies

520.05	Office Supplies General	1,540.00
520.10	Office Supplies Paper	125.00

Supplies Totals **\$1,665.00**

Services & Charges

540.95	Services Other	3,000.00
545.20	Communications Postage	50,150.00
570.05	Rental Office Equipment	4,000.00
575.05	Other Small Tools & Equipment	500.00
575.10	Other Memberships & Publications	4,690.00
575.15	Other Training & Travel	8,250.00

Services & Charges Totals **\$70,590.00**

Attachment: CY 2020 Budget Ord (CY 2020 Budget Ordinance)

Program	0000 - General	Totals	\$772,320.00
Division	01 - Administration	Totals	\$772,320.00
Division	09 - Public Information/Events		
Program	0000 - General		
<i>Salaries</i>			
500.10	Salaries Part Time		45,305.00
	<i>Salaries Totals</i>		\$45,305.00
<i>Taxes & Benefits</i>			
510.10	Taxes & Benefits Medicare		660.00
510.15	Taxes & Benefits Social Security		2,810.00
510.20	Taxes & Benefits IMRF Er Contribution		5,435.00
	<i>Taxes & Benefits Totals</i>		\$8,905.00
<i>Supplies</i>			
520.05	Office Supplies General		540.00
520.10	Office Supplies Paper		125.00
525.10	Operating Supplies Medical		300.00
525.95	Operating Supplies Other		5,750.00
	<i>Supplies Totals</i>		\$6,715.00
<i>Services & Charges</i>			
570.10	Rental Machinery		750.00
575.10	Other Memberships & Publications		500.00
575.15	Other Training & Travel		2,000.00
	<i>Services & Charges Totals</i>		\$3,250.00
Program	0000 - General	Totals	\$64,175.00
Program	2001 - Printed Media/ Information		
<i>Services & Charges</i>			
545.20	Communications Postage		6,000.00
550.15	Printing/Advertising Outside Printing Services		11,000.00
	<i>Services & Charges Totals</i>		\$17,000.00
Program	2001 - Printed Media/ Information	Totals	\$17,000.00
Program	2002 - Cable TV/Channel 6		
<i>Salaries</i>			
500.10	Salaries Part Time		4,000.00
	<i>Salaries Totals</i>		\$4,000.00
<i>Taxes & Benefits</i>			
510.10	Taxes & Benefits Medicare		60.00
510.15	Taxes & Benefits Social Security		250.00
	<i>Taxes & Benefits Totals</i>		\$310.00
<i>Supplies</i>			
525.95	Operating Supplies Other		1,000.00
	<i>Supplies Totals</i>		\$1,000.00
<i>Services & Charges</i>			
575.05	Other Small Tools & Equipment		750.00
	<i>Services & Charges Totals</i>		\$750.00
Program	2002 - Cable TV/Channel 6	Totals	\$6,060.00
Program	2004 - Street Fest		
<i>Services & Charges</i>			
540.95	Services Other		185,000.00
	<i>Services & Charges Totals</i>		\$185,000.00
Program	2004 - Street Fest	Totals	\$185,000.00
Division	09 - Public Information/Events	Totals	\$272,235.00
Division	10 - Economic Development		
Program	0000 - General		
<i>Services & Charges</i>			

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550.15	Printing/Advertising Outside Printing Services	1,000.00
575.10	Other Memberships & Publications	100.00
575.15	Other Training & Travel	2,500.00
<i>Services & Charges Totals</i>		\$3,600.00
<i>Other Expenses</i>		
805	Refunds	27,500.00
<i>Other Expenses Totals</i>		\$27,500.00
Program 0000 - General Totals		\$31,100.00
Division 10 - Economic Development Totals		\$31,100.00
Department 20 - Village Manager's Office Totals		\$1,075,655.00
Department 30 - Finance & Operations		
Division 01 - Administration		
Program 0000 - General		
<i>Salaries</i>		
500.05	Salaries Full Time	246,110.00
500.10	Salaries Part Time	3,000.00
500.25	Salaries Special Compensation	4,775.00
<i>Salaries Totals</i>		\$253,885.00
<i>Taxes & Benefits</i>		
510.05	Taxes & Benefits Deferred Compensation	10,060.00
510.10	Taxes & Benefits Medicare	3,935.00
510.15	Taxes & Benefits Social Security	16,810.00
510.20	Taxes & Benefits IMRF Er Contribution	31,295.00
510.35	Taxes & Benefits Medical/Dental Insurance	33,270.00
510.40	Taxes & Benefits Life Insurance	645.00
510.60	Taxes & Benefits Allowances	7,020.00
<i>Taxes & Benefits Totals</i>		\$103,035.00
<i>Supplies</i>		
520.05	Office Supplies General	1,000.00
520.10	Office Supplies Paper	500.00
<i>Supplies Totals</i>		\$1,500.00
<i>Services & Charges</i>		
545.20	Communications Postage	250.00
575.05	Other Small Tools & Equipment	500.00
575.10	Other Memberships & Publications	2,520.00
575.15	Other Training & Travel	6,750.00
<i>Services & Charges Totals</i>		\$10,020.00
Program 0000 - General Totals		\$368,440.00
Division 01 - Administration Totals		\$368,440.00
Division 11 - Accounting Services		
Program 0000 - General		
<i>Salaries</i>		
500.05	Salaries Full Time	168,315.00
500.20	Salaries Overtime	750.00
500.25	Salaries Special Compensation	1,000.00
<i>Salaries Totals</i>		\$170,065.00
<i>Taxes & Benefits</i>		
510.10	Taxes & Benefits Medicare	2,475.00
510.15	Taxes & Benefits Social Security	10,555.00
510.20	Taxes & Benefits IMRF Er Contribution	20,400.00
510.35	Taxes & Benefits Medical/Dental Insurance	41,585.00
510.40	Taxes & Benefits Life Insurance	405.00
<i>Taxes & Benefits Totals</i>		\$75,420.00
<i>Supplies</i>		
520.05	Office Supplies General	750.00

Attachment: CY 2020 Budget Ord (CY 2020 Budget Ordinance)

520.10	Office Supplies Paper	500.00
520.15	Office Supplies Printed Forms	800.00
	<i>Supplies Totals</i>	\$2,050.00
	<i>Services & Charges</i>	
540.10	Services Financial	53,850.00
540.15	Services Banking	181,400.00
565.35	Repair and Maintenance Software	27,350.00
575.05	Other Small Tools & Equipment	500.00
575.10	Other Memberships & Publications	750.00
575.15	Other Training & Travel	2,250.00
	<i>Services & Charges Totals</i>	\$266,100.00
	Program 0000 - General Totals	\$513,635.00
	Division 11 - Accounting Services Totals	\$513,635.00
	Division 12 - Billing & Collections	
	Program 3021 - Cashiering	
	<i>Salaries</i>	
500.10	Salaries Part Time	55,035.00
500.15	Salaries Temporary	6,000.00
500.20	Salaries Overtime	12,500.00
	<i>Salaries Totals</i>	\$73,535.00
	<i>Taxes & Benefits</i>	
510.10	Taxes & Benefits Medicare	1,075.00
510.15	Taxes & Benefits Social Security	4,565.00
510.20	Taxes & Benefits IMRF Er Contribution	8,105.00
	<i>Taxes & Benefits Totals</i>	\$13,745.00
	<i>Supplies</i>	
520.05	Office Supplies General	500.00
520.10	Office Supplies Paper	500.00
	<i>Supplies Totals</i>	\$1,000.00
	<i>Services & Charges</i>	
540.45	Services Data Processing/Technology	12,500.00
540.95	Services Other	3,000.00
545.20	Communications Postage	12,500.00
550.15	Printing/Advertising Outside Printing Services	48,500.00
565.05	Repair and Maintenance Machinery & Equipment	1,000.00
565.35	Repair and Maintenance Software	1,000.00
575.05	Other Small Tools & Equipment	750.00
575.15	Other Training & Travel	500.00
	<i>Services & Charges Totals</i>	\$79,750.00
	Program 3021 - Cashiering Totals	\$168,030.00
	Division 12 - Billing & Collections Totals	\$168,030.00
	Division 17 - Village Wide Benefit Programs	
	Program 0000 - General	
	<i>Services & Charges</i>	
555.10	Insurance Liability Premiums	1,397,300.00
	<i>Services & Charges Totals</i>	\$1,397,300.00
	Program 0000 - General Totals	\$1,397,300.00
	Division 17 - Village Wide Benefit Programs Totals	\$1,397,300.00
	Department 30 - Finance & Operations Totals	\$2,447,405.00
	Department 32 - Legal	
	Division 13 - Village Attorney	
	Program 0000 - General	
	<i>Services & Charges</i>	
540.30	Services Legal	288,750.00

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545.20	Communications Postage	100.00
	<i>Services & Charges Totals</i>	\$288,850.00
	Program 0000 - General Totals	\$288,850.00
	Division 13 - Village Attorney Totals	\$288,850.00
	Division 14 - Village Prosecutor	
	Program 0000 - General	
	<i>Services & Charges</i>	
540.30	Services Legal	44,500.00
	<i>Services & Charges Totals</i>	\$44,500.00
	Program 0000 - General Totals	\$44,500.00
	Division 14 - Village Prosecutor Totals	\$44,500.00
	Division 15 - Labor/Collective Bargaining	
	Program 0000 - General	
	<i>Services & Charges</i>	
540.30	Services Legal	45,000.00
	<i>Services & Charges Totals</i>	\$45,000.00
	Program 0000 - General Totals	\$45,000.00
	Division 15 - Labor/Collective Bargaining Totals	\$45,000.00
	Division 16 - Administrative Adjudication	
	Program 0000 - General	
	<i>Salaries</i>	
500.05	Salaries Full Time	48,135.00
500.20	Salaries Overtime	250.00
	<i>Salaries Totals</i>	\$48,385.00
	<i>Taxes & Benefits</i>	
510.10	Taxes & Benefits Medicare	705.00
510.15	Taxes & Benefits Social Security	3,005.00
510.20	Taxes & Benefits IMRF Er Contribution	5,805.00
510.35	Taxes & Benefits Medical/Dental Insurance	8,320.00
510.40	Taxes & Benefits Life Insurance	110.00
	<i>Taxes & Benefits Totals</i>	\$17,945.00
	<i>Supplies</i>	
520.05	Office Supplies General	1,350.00
520.10	Office Supplies Paper	500.00
520.15	Office Supplies Printed Forms	300.00
	<i>Supplies Totals</i>	\$2,150.00
	<i>Services & Charges</i>	
540.30	Services Legal	37,500.00
575.10	Other Memberships & Publications	100.00
	<i>Services & Charges Totals</i>	\$37,600.00
	Program 0000 - General Totals	\$106,080.00
	Division 16 - Administrative Adjudication Totals	\$106,080.00
	Department 32 - Legal Totals	\$484,430.00
	Department 34 - Human Resources	
	Division 01 - Administration	
	Program 0000 - General	
	<i>Salaries</i>	
500.05	Salaries Full Time	220,015.00
500.10	Salaries Part Time	85,345.00
500.25	Salaries Special Compensation	3,340.00
	<i>Salaries Totals</i>	\$308,700.00
	<i>Taxes & Benefits</i>	
510.05	Taxes & Benefits Deferred Compensation	8,080.00
510.10	Taxes & Benefits Medicare	4,700.00
510.15	Taxes & Benefits Social Security	20,085.00

510.20	Taxes & Benefits IMRF Er Contribution	37,990.00
510.35	Taxes & Benefits Medical/Dental Insurance	33,270.00
510.40	Taxes & Benefits Life Insurance	520.00
510.60	Taxes & Benefits Allowances	7,020.00
<i>Taxes & Benefits Totals</i>		\$111,665.00
<i>Supplies</i>		
520.05	Office Supplies General	1,350.00
520.10	Office Supplies Paper	500.00
<i>Supplies Totals</i>		\$1,850.00
<i>Services & Charges</i>		
545.20	Communications Postage	300.00
565.35	Repair and Maintenance Software	29,000.00
575.05	Other Small Tools & Equipment	250.00
575.10	Other Memberships & Publications	2,270.00
575.15	Other Training & Travel	4,750.00
<i>Services & Charges Totals</i>		\$36,570.00
Program 0000 - General Totals		\$458,785.00
Division 01 - Administration Totals		\$458,785.00
Division 17 - Village Wide Benefit Programs		
Program 0000 - General		
<i>Salaries</i>		
500.25	Salaries Special Compensation	402,000.00
<i>Salaries Totals</i>		\$402,000.00
<i>Taxes & Benefits</i>		
510.10	Taxes & Benefits Medicare	5,835.00
510.15	Taxes & Benefits Social Security	24,925.00
510.20	Taxes & Benefits IMRF Er Contribution	28,930.00
<i>Taxes & Benefits Totals</i>		\$59,690.00
<i>Services & Charges</i>		
540.05	Services Management Consulting	400.00
540.40	Services Management Fees	8,875.00
575.15	Other Training & Travel	10,000.00
575.20	Other Tuition Assistance	20,000.00
<i>Services & Charges Totals</i>		\$39,275.00
Program 0000 - General Totals		\$500,965.00
Division 17 - Village Wide Benefit Programs Totals		\$500,965.00
Department 34 - Human Resources Totals		\$959,750.00
Department 36 - Planning & Zoning		
Division 01 - Administration		
Program 0000 - General		
<i>Salaries</i>		
500.05	Salaries Full Time	312,820.00
500.10	Salaries Part Time	34,990.00
500.25	Salaries Special Compensation	3,160.00
<i>Salaries Totals</i>		\$350,970.00
<i>Taxes & Benefits</i>		
510.05	Taxes & Benefits Deferred Compensation	8,130.00
510.10	Taxes & Benefits Medicare	5,320.00
510.15	Taxes & Benefits Social Security	22,710.00
510.20	Taxes & Benefits IMRF Er Contribution	43,070.00
510.35	Taxes & Benefits Medical/Dental Insurance	66,535.00
510.40	Taxes & Benefits Life Insurance	745.00
510.60	Taxes & Benefits Allowances	7,020.00
<i>Taxes & Benefits Totals</i>		\$153,530.00
<i>Supplies</i>		

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520.05	Office Supplies General	3,415.00
520.10	Office Supplies Paper	930.00
520.15	Office Supplies Printed Forms	2,000.00
525.95	Operating Supplies Other	200.00

Supplies Totals **\$6,545.00**

Services & Charges

545.20	Communications Postage	240.00
550.05	Printing/Advertising Legal Notices	5,000.00
575.10	Other Memberships & Publications	4,080.00
575.15	Other Training & Travel	4,250.00

Services & Charges Totals **\$13,570.00**

Program **0000 - General Totals** **\$524,615.00**

Division **01 - Administration Totals** **\$524,615.00**

Department **36 - Planning & Zoning Totals** **\$524,615.00**

Department **38 - Information Technology**

Division **01 - Administration**

Program **0000 - General**

Salaries

500.05	Salaries Full Time	516,215.00
500.10	Salaries Part Time	24,470.00
500.15	Salaries Temporary	6,000.00
500.25	Salaries Special Compensation	8,525.00

Salaries Totals **\$555,210.00**

Taxes & Benefits

510.05	Taxes & Benefits Deferred Compensation	8,450.00
510.10	Taxes & Benefits Medicare	8,305.00
510.15	Taxes & Benefits Social Security	35,430.00
510.20	Taxes & Benefits IMRF Er Contribution	66,875.00
510.35	Taxes & Benefits Medical/Dental Insurance	57,660.00
510.40	Taxes & Benefits Life Insurance	1,210.00
510.60	Taxes & Benefits Allowances	7,940.00

Taxes & Benefits Totals **\$185,870.00**

Supplies

520.05	Office Supplies General	9,350.00
520.10	Office Supplies Paper	350.00
525.95	Operating Supplies Other	200.00

Supplies Totals **\$9,900.00**

Services & Charges

540.45	Services Data Processing/Technology	98,860.00
545.20	Communications Postage	1,000.00
545.95	Communications Other	250.00
565.05	Repair and Maintenance Machinery & Equipment	23,200.00
565.35	Repair and Maintenance Software	50,700.00
570.05	Rental Office Equipment	51,800.00
575.05	Other Small Tools & Equipment	200.00
575.10	Other Memberships & Publications	750.00
575.15	Other Training & Travel	29,900.00

Services & Charges Totals **\$256,660.00**

Program **0000 - General Totals** **\$1,007,640.00**

Division **01 - Administration Totals** **\$1,007,640.00**

Division **22 - Geographic Information Systems**

Program **0000 - General**

Salaries

500.05	Salaries Full Time	188,745.00
500.25	Salaries Special Compensation	1,550.00

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Salaries Totals \$190,295.00

Taxes & Benefits

510.10	Taxes & Benefits Medicare	2,765.00
510.15	Taxes & Benefits Social Security	11,805.00
510.20	Taxes & Benefits IMRF Er Contribution	22,820.00
510.35	Taxes & Benefits Medical/Dental Insurance	33,270.00
510.40	Taxes & Benefits Life Insurance	450.00

Taxes & Benefits Totals \$71,110.00

Supplies

520.10	Office Supplies Paper	900.00
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Supplies Totals \$900.00

Services & Charges

540.45	Services Data Processing/Technology	2,400.00
565.35	Repair and Maintenance Software	18,900.00
575.15	Other Training & Travel	1,500.00

Services & Charges Totals \$22,800.00

Program **0000 - General** Totals \$285,105.00

Division **22 - Geographic Information** Totals \$285,105.00

Systems Totals

Division **23 - Communication Systems**

Program **0000 - General**

Supplies

525.95	Operating Supplies Other	250.00
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Supplies Totals \$250.00

Services & Charges

545.10	Communications Telephone	23,020.00
545.15	Communications Cell Phones	22,860.00
545.95	Communications Other	21,180.00
565.05	Repair and Maintenance Machinery & Equipment	5,000.00
565.35	Repair and Maintenance Software	8,000.00
575.05	Other Small Tools & Equipment	1,000.00

Services & Charges Totals \$81,060.00

Program **0000 - General** Totals \$81,310.00

Division **23 - Communication Systems** Totals \$81,310.00

Totals

Department **38 - Information Technology** Totals \$1,374,055.00

Department **40 - Community Services**

Division **01 - Administration**

Program **0000 - General**

Salaries

500.05	Salaries Full Time	154,640.00
500.25	Salaries Special Compensation	3,975.00

Salaries Totals \$158,615.00

Taxes & Benefits

510.05	Taxes & Benefits Deferred Compensation	9,280.00
510.10	Taxes & Benefits Medicare	2,540.00
510.15	Taxes & Benefits Social Security	10,845.00
510.20	Taxes & Benefits IMRF Er Contribution	20,135.00
510.35	Taxes & Benefits Medical/Dental Insurance	24,950.00
510.40	Taxes & Benefits Life Insurance	360.00
510.60	Taxes & Benefits Allowances	7,020.00

Taxes & Benefits Totals \$75,130.00

Supplies

520.05	Office Supplies General	4,745.00
520.10	Office Supplies Paper	2,000.00

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520.15	Office Supplies Printed Forms	4,000.00
525.25	Operating Supplies Chemicals	350.00
525.95	Operating Supplies Other	500.00
	<i>Supplies Totals</i>	\$11,595.00
	<i>Services & Charges</i>	
540.95	Services Other	600.00
550.15	Printing/Advertising Outside Printing Services	500.00
575.10	Other Memberships & Publications	1,200.00
575.15	Other Training & Travel	2,770.00
	<i>Services & Charges Totals</i>	\$5,070.00
	Program 0000 - General Totals	\$250,410.00
	Division 01 - Administration Totals	\$250,410.00
	Division 24 - Building Permits & Inspections	
	Program 0000 - General	
	<i>Salaries</i>	
500.05	Salaries Full Time	674,280.00
500.10	Salaries Part Time	38,190.00
500.20	Salaries Overtime	1,000.00
500.25	Salaries Special Compensation	6,935.00
	<i>Salaries Totals</i>	\$720,405.00
	<i>Taxes & Benefits</i>	
510.10	Taxes & Benefits Medicare	10,490.00
510.15	Taxes & Benefits Social Security	44,810.00
510.20	Taxes & Benefits IMRF Er Contribution	86,405.00
510.35	Taxes & Benefits Medical/Dental Insurance	141,035.00
510.40	Taxes & Benefits Life Insurance	1,630.00
510.60	Taxes & Benefits Allowances	1,800.00
	<i>Taxes & Benefits Totals</i>	\$286,170.00
	<i>Supplies</i>	
525.35	Operating Supplies Clothing	1,400.00
	<i>Supplies Totals</i>	\$1,400.00
	<i>Services & Charges</i>	
540.20	Services Architectural	45,200.00
540.25	Services Engineering	30,000.00
540.45	Services Data Processing/Technology	8,500.00
565.05	Repair and Maintenance Machinery & Equipment	1,050.00
565.35	Repair and Maintenance Software	80,000.00
565.95	Repair and Maintenance Vehicle Maint Service Charge	12,620.00
575.10	Other Memberships & Publications	1,625.00
575.15	Other Training & Travel	3,100.00
	<i>Services & Charges Totals</i>	\$182,095.00
	Program 0000 - General Totals	\$1,190,070.00
	Division 24 - Building Permits & Inspections Totals	\$1,190,070.00
	Division 25 - Neighborhood Services	
	Program 0000 - General	
	<i>Salaries</i>	
500.05	Salaries Full Time	531,820.00
500.20	Salaries Overtime	3,000.00
500.25	Salaries Special Compensation	3,535.00
	<i>Salaries Totals</i>	\$538,355.00
	<i>Taxes & Benefits</i>	
510.10	Taxes & Benefits Medicare	7,855.00
510.15	Taxes & Benefits Social Security	33,535.00

510.20	Taxes & Benefits IMRF Er Contribution	64,565.00
510.35	Taxes & Benefits Medical/Dental Insurance	124,575.00
510.40	Taxes & Benefits Life Insurance	1,280.00
510.60	Taxes & Benefits Allowances	2,160.00
<i>Taxes & Benefits Totals</i>		\$233,970.00
<i>Supplies</i>		
525.35	Operating Supplies Clothing	2,100.00
<i>Supplies Totals</i>		\$2,100.00
<i>Services & Charges</i>		
565.95	Repair and Maintenance Vehicle Maint Service Charge	16,935.00
575.10	Other Memberships & Publications	1,625.00
575.15	Other Training & Travel	2,525.00
<i>Services & Charges Totals</i>		\$21,085.00
Program 0000 - General Totals		\$795,510.00
Division 25 - Neighborhood Services Totals		\$795,510.00
Division 26 - Environmental Health		
Program 0000 - General		
<i>Salaries</i>		
500.05	Salaries Full Time	338,350.00
500.15	Salaries Temporary	6,000.00
500.20	Salaries Overtime	1,750.00
500.25	Salaries Special Compensation	4,370.00
<i>Salaries Totals</i>		\$350,470.00
<i>Taxes & Benefits</i>		
510.10	Taxes & Benefits Medicare	5,115.00
510.15	Taxes & Benefits Social Security	21,790.00
510.20	Taxes & Benefits IMRF Er Contribution	41,310.00
510.35	Taxes & Benefits Medical/Dental Insurance	56,530.00
510.40	Taxes & Benefits Life Insurance	795.00
510.60	Taxes & Benefits Allowances	720.00
<i>Taxes & Benefits Totals</i>		\$126,260.00
<i>Supplies</i>		
525.35	Operating Supplies Clothing	1,050.00
<i>Supplies Totals</i>		\$1,050.00
<i>Services & Charges</i>		
540.60	Services Custodial	5,500.00
560.25	Utility Services Refuse Disposal	3,500.00
565.35	Repair and Maintenance Software	10,000.00
565.95	Repair and Maintenance Vehicle Maint Service Charge	12,620.00
575.10	Other Memberships & Publications	1,675.00
575.15	Other Training & Travel	2,600.00
<i>Services & Charges Totals</i>		\$35,895.00
Program 0000 - General Totals		\$513,675.00
Division 26 - Environmental Health Totals		\$513,675.00
Department 40 - Community Services Totals		\$2,749,665.00
Department 42 - Police		
Division 01 - Administration		
Program 0000 - General		
<i>Salaries</i>		
500.05	Salaries Full Time	1,051,225.00
500.10	Salaries Part Time	56,915.00
500.15	Salaries Temporary	6,000.00
500.25	Salaries Special Compensation	16,665.00
<i>Salaries Totals</i>		\$1,130,805.00
<i>Taxes & Benefits</i>		

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510.05	Taxes & Benefits Deferred Compensation	9,435.00
510.10	Taxes & Benefits Medicare	16,625.00
510.15	Taxes & Benefits Social Security	70,970.00
510.20	Taxes & Benefits IMRF Er Contribution	31,690.00
510.25	Taxes & Benefits Police Pension Er Contribution	394,350.00
510.35	Taxes & Benefits Medical/Dental Insurance	199,605.00
510.40	Taxes & Benefits Life Insurance	2,485.00
510.60	Taxes & Benefits Allowances	3,960.00

Taxes & Benefits Totals **\$729,120.00**

Supplies

520.05	Office Supplies General	4,100.00
520.10	Office Supplies Paper	3,000.00
525.05	Operating Supplies Custodial	3,545.00
525.10	Operating Supplies Medical	800.00
525.45	Operating Supplies Ammunition	29,420.00
525.95	Operating Supplies Other	3,000.00

Supplies Totals **\$43,865.00**

Services & Charges

540.35	Services Medical	1,270.00
540.40	Services Management Fees	10,000.00
540.95	Services Other	1,730.00
545.20	Communications Postage	225.00
550.15	Printing/Advertising Outside Printing Services	400.00
565.05	Repair and Maintenance Machinery & Equipment	21,880.00
575.10	Other Memberships & Publications	13,495.00
575.15	Other Training & Travel	6,200.00

Services & Charges Totals **\$55,200.00**

Program **0000 - General** Totals **\$1,958,990.00**

Division **01 - Administration** Totals **\$1,958,990.00**

Division **27 - Crime Control & Investigation**

Program **4201 - Patrol**

Salaries

500.05	Salaries Full Time	7,809,905.00
500.10	Salaries Part Time	25,700.00
500.20	Salaries Overtime	280,350.00
500.25	Salaries Special Compensation	39,400.00

Salaries Totals **\$8,155,355.00**

Taxes & Benefits

510.10	Taxes & Benefits Medicare	118,445.00
510.15	Taxes & Benefits Social Security	505,865.00
510.20	Taxes & Benefits IMRF Er Contribution	28,825.00
510.25	Taxes & Benefits Police Pension Er Contribution	3,540,765.00
510.35	Taxes & Benefits Medical/Dental Insurance	1,429,080.00
510.40	Taxes & Benefits Life Insurance	18,295.00
510.60	Taxes & Benefits Allowances	720.00

Taxes & Benefits Totals **\$5,641,995.00**

Supplies

520.15	Office Supplies Printed Forms	6,000.00
525.05	Operating Supplies Custodial	550.00
525.35	Operating Supplies Clothing	77,530.00
525.95	Operating Supplies Other	3,800.00

Supplies Totals **\$87,880.00**

Services & Charges

540.35	Services Medical	1,375.00
540.45	Services Data Processing/Technology	63,800.00
540.95	Services Other	800.00
545.10	Communications Telephone	240.00
565.05	Repair and Maintenance Machinery & Equipment	2,450.00
565.35	Repair and Maintenance Software	1,800.00
575.05	Other Small Tools & Equipment	1,500.00

Services & Charges Totals **\$71,965.00**

Program **4201 - Patrol** Totals **\$13,957,195.00**

Program **4202 - Investigation**

Salaries

500.05	Salaries Full Time	2,606,155.00
500.20	Salaries Overtime	70,500.00
500.25	Salaries Special Compensation	17,450.00

Salaries Totals **\$2,694,105.00**

Taxes & Benefits

510.10	Taxes & Benefits Medicare	39,420.00
510.15	Taxes & Benefits Social Security	168,350.00
510.20	Taxes & Benefits IMRF Er Contribution	7,975.00
510.25	Taxes & Benefits Police Pension Er Contribution	1,184,285.00
510.35	Taxes & Benefits Medical/Dental Insurance	490,525.00
510.40	Taxes & Benefits Life Insurance	6,115.00
510.60	Taxes & Benefits Allowances	20,400.00

Taxes & Benefits Totals **\$1,917,070.00**

Supplies

525.95	Operating Supplies Other	4,770.00
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Supplies Totals **\$4,770.00**

Services & Charges

540.95	Services Other	500.00
575.10	Other Memberships & Publications	8,285.00

Services & Charges Totals **\$8,785.00**

Program **4202 - Investigation** Totals **\$4,624,730.00**

Program **4204 - Crime Prevention /CFMH**

Salaries

500.05	Salaries Full Time	317,385.00
500.20	Salaries Overtime	1,000.00
500.25	Salaries Special Compensation	3,750.00

Salaries Totals **\$322,135.00**

Taxes & Benefits

510.10	Taxes & Benefits Medicare	4,680.00
510.15	Taxes & Benefits Social Security	19,985.00
510.25	Taxes & Benefits Police Pension Er Contribution	147,960.00
510.35	Taxes & Benefits Medical/Dental Insurance	41,590.00
510.40	Taxes & Benefits Life Insurance	730.00

Taxes & Benefits Totals **\$214,945.00**

Supplies

520.05	Office Supplies General	1,805.00
525.95	Operating Supplies Other	5,250.00

Supplies Totals **\$7,055.00**

Services & Charges

550.15	Printing/Advertising Outside Printing Services	2,725.00
575.10	Other Memberships & Publications	200.00

Services & Charges Totals **\$2,925.00**

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Program	4204 - Crime Prevention /CFMH	\$547,060.00
	Totals	
Program	4205 - Records & Identification	
Salaries		
500.05	Salaries Full Time	395,725.00
500.10	Salaries Part Time	38,425.00
500.25	Salaries Special Compensation	3,100.00
	Salaries Totals	\$437,250.00
	Taxes & Benefits	
510.10	Taxes & Benefits Medicare	6,370.00
510.15	Taxes & Benefits Social Security	27,170.00
510.20	Taxes & Benefits IMRF Er Contribution	52,440.00
510.35	Taxes & Benefits Medical/Dental Insurance	116,260.00
510.40	Taxes & Benefits Life Insurance	950.00
510.60	Taxes & Benefits Allowances	720.00
	Taxes & Benefits Totals	\$203,910.00
	Supplies	
520.15	Office Supplies Printed Forms	2,650.00
	Supplies Totals	\$2,650.00
	Services & Charges	
565.35	Repair and Maintenance Software	11,000.00
	Services & Charges Totals	\$11,000.00
Program	4205 - Records & Identification	\$654,810.00
	Totals	
Program	4206 - Evidence Collection	
Supplies		
525.10	Operating Supplies Medical	250.00
525.95	Operating Supplies Other	4,500.00
	Supplies Totals	\$4,750.00
	Services & Charges	
565.35	Repair and Maintenance Software	1,215.00
	Services & Charges Totals	\$1,215.00
Program	4206 - Evidence Collection	\$5,965.00
	Totals	
Program	4207 - Animal Control	
Salaries		
500.05	Salaries Full Time	65,755.00
500.20	Salaries Overtime	300.00
500.25	Salaries Special Compensation	750.00
	Salaries Totals	\$66,805.00
	Taxes & Benefits	
510.10	Taxes & Benefits Medicare	970.00
510.15	Taxes & Benefits Social Security	4,145.00
510.20	Taxes & Benefits IMRF Er Contribution	8,015.00
510.35	Taxes & Benefits Medical/Dental Insurance	16,635.00
510.40	Taxes & Benefits Life Insurance	160.00
	Taxes & Benefits Totals	\$29,925.00
	Supplies	
525.95	Operating Supplies Other	3,500.00
	Supplies Totals	\$3,500.00
	Services & Charges	
540.35	Services Medical	2,500.00
540.95	Services Other	4,500.00
	Services & Charges Totals	\$7,000.00
Program	4207 - Animal Control	\$107,230.00
	Totals	
Division	27 - Crime Control & Investigation	\$19,896,990.00
	Totals	
Division	28 - Traffic Control	

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Program **4211 - Selective Traffic Enforcement**
Salaries

500.05	Salaries Full Time	105,795.00
500.20	Salaries Overtime	3,000.00

Salaries Totals

\$108,795.00

Taxes & Benefits

510.10	Taxes & Benefits Medicare	1,580.00
510.15	Taxes & Benefits Social Security	6,750.00
510.25	Taxes & Benefits Police Pension Er Contribution	49,320.00
510.35	Taxes & Benefits Medical/Dental Insurance	8,140.00
510.40	Taxes & Benefits Life Insurance	240.00

Taxes & Benefits Totals

\$66,030.00

Services & Charges

565.35	Repair and Maintenance Software	1,050.00
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Services & Charges Totals

\$1,050.00

Program **4211 - Selective Traffic Enforcement Totals**

\$175,875.00

Program **4212 - Overweight Vehicle Enforcement**
Salaries

500.05	Salaries Full Time	105,795.00
500.20	Salaries Overtime	600.00
500.25	Salaries Special Compensation	1,250.00

Salaries Totals

\$107,645.00

Taxes & Benefits

510.10	Taxes & Benefits Medicare	1,570.00
510.15	Taxes & Benefits Social Security	6,700.00
510.25	Taxes & Benefits Police Pension Er Contribution	49,320.00
510.35	Taxes & Benefits Medical/Dental Insurance	24,950.00
510.40	Taxes & Benefits Life Insurance	250.00
510.60	Taxes & Benefits Allowances	360.00

Taxes & Benefits Totals

\$83,150.00

Supplies

525.95	Operating Supplies Other	350.00
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Supplies Totals

\$350.00

Services & Charges

540.95	Services Other	2,400.00
565.05	Repair and Maintenance Machinery & Equipment	100.00
575.10	Other Memberships & Publications	100.00

Services & Charges Totals

\$2,600.00

Program **4212 - Overweight Vehicle Enforcement Totals**

\$193,745.00

Program **4214 - Crossing Guards**
Salaries

500.10	Salaries Part Time	86,350.00
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Salaries Totals

\$86,350.00

Taxes & Benefits

510.10	Taxes & Benefits Medicare	1,300.00
510.15	Taxes & Benefits Social Security	5,400.00

Taxes & Benefits Totals

\$6,700.00

Services & Charges

575.05	Other Small Tools & Equipment	640.00
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Services & Charges Totals

\$640.00

Program **4214 - Crossing Guards Totals**

\$93,690.00

Division **28 - Traffic Control Totals**

\$463,310.00

Division **29 - Police Training**

Program **0000 - General**

Services & Charges

575.15 Other Training & Travel 65,995.00

Services & Charges Totals \$65,995.00

Program 0000 - General Totals \$65,995.00

Division 29 - Police Training Totals \$65,995.00

Division 30 - Support Services

Program 4221 - Communication Services

Salaries

500.05 Salaries Full Time 356,470.00

500.10 Salaries Part Time 12,235.00

500.20 Salaries Overtime 2,000.00

500.25 Salaries Special Compensation 1,300.00

Salaries Totals \$372,005.00

Taxes & Benefits

510.10 Taxes & Benefits Medicare 5,415.00

510.15 Taxes & Benefits Social Security 23,080.00

510.20 Taxes & Benefits IMRF Er Contribution 44,615.00

510.35 Taxes & Benefits Medical/Dental Insurance 83,175.00

510.40 Taxes & Benefits Life Insurance 865.00

Taxes & Benefits Totals \$157,150.00

Supplies

530.05 R&M Supplies Equipment Parts 5,800.00

Supplies Totals \$5,800.00

Services & Charges

545.05 Communications Dispatch Services 528,000.00

545.15 Communications Cell Phones 15,000.00

565.05 Repair and Maintenance Machinery & Equipment 2,500.00

Services & Charges Totals \$545,500.00

Program 4221 - Communication Services Totals \$1,080,455.00

Program 4222 - Automotive Services

Services & Charges

565.95 Repair and Maintenance Vehicle Maint Service Charge 597,630.00

Services & Charges Totals \$597,630.00

Program 4222 - Automotive Services Totals \$597,630.00

Program 4223 - Social Services

Salaries

500.05 Salaries Full Time 179,700.00

500.25 Salaries Special Compensation 1,500.00

Salaries Totals \$181,200.00

Taxes & Benefits

510.10 Taxes & Benefits Medicare 2,635.00

510.15 Taxes & Benefits Social Security 11,260.00

510.20 Taxes & Benefits IMRF Er Contribution 21,730.00

510.35 Taxes & Benefits Medical/Dental Insurance 49,900.00

510.40 Taxes & Benefits Life Insurance 430.00

510.60 Taxes & Benefits Allowances 360.00

Taxes & Benefits Totals \$86,315.00

Supplies

525.95 Operating Supplies Other 200.00

Supplies Totals \$200.00

Services & Charges

575.10 Other Memberships & Publications 755.00

Services & Charges Totals \$755.00

Program 4223 - Social Services Totals \$268,470.00

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Division	30 - Support Services	Totals	\$1,946,555.00
Division	31 - Special Detail Services		
Program	0000 - General		
<i>Salaries</i>			
500.25	Salaries Special Compensation		216,500.00
	<i>Salaries Totals</i>		\$216,500.00
<i>Taxes & Benefits</i>			
510.10	Taxes & Benefits Medicare		3,150.00
510.15	Taxes & Benefits Social Security		13,425.00
	<i>Taxes & Benefits Totals</i>		\$16,575.00
Program	0000 - General	Totals	\$233,075.00
Division	31 - Special Detail Services	Totals	\$233,075.00
Department	42 - Police	Totals	\$24,564,915.00
Department	44 - Fire		
Division	01 - Administration		
Program	0000 - General		
<i>Salaries</i>			
500.05	Salaries Full Time		518,875.00
500.25	Salaries Special Compensation		11,550.00
	<i>Salaries Totals</i>		\$530,425.00
<i>Taxes & Benefits</i>			
510.05	Taxes & Benefits Deferred Compensation		9,495.00
510.10	Taxes & Benefits Medicare		7,870.00
510.15	Taxes & Benefits Social Security		33,620.00
510.20	Taxes & Benefits IMRF Er Contribution		8,960.00
510.30	Taxes & Benefits Fire Pension Er Contribution		247,620.00
510.35	Taxes & Benefits Medical/Dental Insurance		74,855.00
510.40	Taxes & Benefits Life Insurance		1,210.00
510.60	Taxes & Benefits Allowances		2,160.00
	<i>Taxes & Benefits Totals</i>		\$385,790.00
<i>Supplies</i>			
520.05	Office Supplies General		5,700.00
520.10	Office Supplies Paper		750.00
520.15	Office Supplies Printed Forms		500.00
	<i>Supplies Totals</i>		\$6,950.00
<i>Services & Charges</i>			
545.20	Communications Postage		350.00
575.10	Other Memberships & Publications		7,675.00
575.15	Other Training & Travel		6,750.00
	<i>Services & Charges Totals</i>		\$14,775.00
Program	0000 - General	Totals	\$937,940.00
Division	01 - Administration	Totals	\$937,940.00
Division	32 - Fire Service		
Program	4401 - Fire Suppression		
<i>Salaries</i>			
500.05	Salaries Full Time		9,473,470.00
500.20	Salaries Overtime		538,555.00
500.25	Salaries Special Compensation		172,680.00
	<i>Salaries Totals</i>		\$10,184,705.00
<i>Taxes & Benefits</i>			
510.05	Taxes & Benefits Deferred Compensation		40,035.00
510.10	Taxes & Benefits Medicare		148,520.00
510.15	Taxes & Benefits Social Security		634,215.00
510.30	Taxes & Benefits Fire Pension Er Contribution		5,281,505.00
510.35	Taxes & Benefits Medical/Dental Insurance		1,869,820.00

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510.40	Taxes & Benefits Life Insurance	22,355.00
	<i>Taxes & Benefits Totals</i>	\$7,996,450.00
	<i>Supplies</i>	
525.35	Operating Supplies Clothing	62,700.00
525.95	Operating Supplies Other	4,200.00
530.05	R&M Supplies Equipment Parts	2,700.00
530.15	R&M Supplies Building Repair	17,000.00
	<i>Supplies Totals</i>	\$86,600.00
	<i>Services & Charges</i>	
540.35	Services Medical	37,000.00
565.05	Repair and Maintenance Machinery & Equipment	41,200.00
565.15	Repair and Maintenance Buildings	6,500.00
565.35	Repair and Maintenance Software	5,400.00
575.05	Other Small Tools & Equipment	22,350.00
	<i>Services & Charges Totals</i>	\$112,450.00
	Program 4401 - Fire Suppression Totals	\$18,380,205.00
	Program 4402 - Paramedic Service	
	<i>Salaries</i>	
500.20	Salaries Overtime	13,170.00
	<i>Salaries Totals</i>	\$13,170.00
	<i>Taxes & Benefits</i>	
510.10	Taxes & Benefits Medicare	195.00
510.15	Taxes & Benefits Social Security	820.00
	<i>Taxes & Benefits Totals</i>	\$1,015.00
	<i>Supplies</i>	
525.10	Operating Supplies Medical	14,600.00
	<i>Supplies Totals</i>	\$14,600.00
	<i>Services & Charges</i>	
565.05	Repair and Maintenance Machinery & Equipment	10,500.00
565.35	Repair and Maintenance Software	3,350.00
575.10	Other Memberships & Publications	1,250.00
575.15	Other Training & Travel	8,500.00
	<i>Services & Charges Totals</i>	\$23,600.00
	Program 4402 - Paramedic Service Totals	\$52,385.00
	Division 32 - Fire Service Totals	\$18,432,590.00
	Division 33 - Fire Prevention & Education	
	Program 4411 - Fire Prevention	
	<i>Salaries</i>	
500.05	Salaries Full Time	168,155.00
500.10	Salaries Part Time	104,400.00
	<i>Salaries Totals</i>	\$272,555.00
	<i>Taxes & Benefits</i>	
510.10	Taxes & Benefits Medicare	3,985.00
510.15	Taxes & Benefits Social Security	16,955.00
510.20	Taxes & Benefits IMRF Er Contribution	20,165.00
510.35	Taxes & Benefits Medical/Dental Insurance	49,900.00
510.40	Taxes & Benefits Life Insurance	405.00
510.60	Taxes & Benefits Allowances	720.00
	<i>Taxes & Benefits Totals</i>	\$92,130.00
	<i>Supplies</i>	
520.05	Office Supplies General	1,000.00
520.10	Office Supplies Paper	500.00
520.15	Office Supplies Printed Forms	1,000.00
	<i>Supplies Totals</i>	\$2,500.00
	<i>Services & Charges</i>	

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545.10	Communications Telephone	3,250.00
575.05	Other Small Tools & Equipment	2,500.00
575.10	Other Memberships & Publications	1,620.00
575.15	Other Training & Travel	3,000.00
<i>Services & Charges Totals</i>		\$10,370.00
Program 4411 - Fire Prevention Totals		\$377,555.00
Program 4412 - Public Education		
<i>Salaries</i>		
500.20	Salaries Overtime	16,650.00
<i>Salaries Totals</i>		\$16,650.00
<i>Taxes & Benefits</i>		
510.10	Taxes & Benefits Medicare	245.00
510.15	Taxes & Benefits Social Security	1,035.00
<i>Taxes & Benefits Totals</i>		\$1,280.00
<i>Supplies</i>		
520.15	Office Supplies Printed Forms	500.00
525.95	Operating Supplies Other	6,750.00
<i>Supplies Totals</i>		\$7,250.00
Program 4412 - Public Education Totals		\$25,180.00
Division 33 - Fire Prevention & Education Totals		\$402,735.00
Division 34 - Fire Training		
Program 0000 - General		
<i>Salaries</i>		
500.05	Salaries Full Time	128,915.00
500.20	Salaries Overtime	48,270.00
500.25	Salaries Special Compensation	1,000.00
<i>Salaries Totals</i>		\$178,185.00
<i>Taxes & Benefits</i>		
510.10	Taxes & Benefits Medicare	2,590.00
510.15	Taxes & Benefits Social Security	11,075.00
510.30	Taxes & Benefits Fire Pension Er Contribution	71,875.00
510.35	Taxes & Benefits Medical/Dental Insurance	24,950.00
510.40	Taxes & Benefits Life Insurance	305.00
510.60	Taxes & Benefits Allowances	360.00
<i>Taxes & Benefits Totals</i>		\$111,155.00
<i>Supplies</i>		
525.95	Operating Supplies Other	3,500.00
<i>Supplies Totals</i>		\$3,500.00
<i>Services & Charges</i>		
575.05	Other Small Tools & Equipment	10,740.00
575.10	Other Memberships & Publications	3,745.00
575.15	Other Training & Travel	29,750.00
<i>Services & Charges Totals</i>		\$44,235.00
Program 0000 - General Totals		\$337,075.00
Division 34 - Fire Training Totals		\$337,075.00
Division 35 - Support Services		
Program 4421 - Communication Services		
<i>Services & Charges</i>		
545.05	Communications Dispatch Services	132,000.00
545.15	Communications Cell Phones	7,500.00
<i>Services & Charges Totals</i>		\$139,500.00
Program 4421 - Communication Services Totals		\$139,500.00
Program 4422 - Automotive Services		
<i>Services & Charges</i>		

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565.95	Repair and Maintenance Vehicle Maint Service Charge	284,375.00
	<i>Services & Charges Totals</i>	\$284,375.00
	Program 4422 - Automotive Services Totals	\$284,375.00
	Division 35 - Support Services Totals	\$423,875.00
	Division 36 - Mobile Integrated Healthcare	
	Program 0000 - General	
	<i>Salaries</i>	
500.10	Salaries Part Time	70,725.00
	<i>Salaries Totals</i>	\$70,725.00
	<i>Taxes & Benefits</i>	
510.10	Taxes & Benefits Medicare	1,030.00
510.15	Taxes & Benefits Social Security	4,385.00
	<i>Taxes & Benefits Totals</i>	\$5,415.00
	Program 0000 - General Totals	\$76,140.00
	Division 36 - Mobile Integrated Healthcare Totals	\$76,140.00
	Division 37 - Emergency Management	
	Program 0000 - General	
	<i>Salaries</i>	
500.10	Salaries Part Time	44,815.00
	<i>Salaries Totals</i>	\$44,815.00
	<i>Taxes & Benefits</i>	
510.10	Taxes & Benefits Medicare	665.00
510.15	Taxes & Benefits Social Security	2,825.00
510.20	Taxes & Benefits IMRF Er Contribution	5,375.00
510.60	Taxes & Benefits Allowances	720.00
	<i>Taxes & Benefits Totals</i>	\$9,585.00
	<i>Supplies</i>	
520.05	Office Supplies General	500.00
520.10	Office Supplies Paper	400.00
525.35	Operating Supplies Clothing	500.00
525.95	Operating Supplies Other	3,100.00
530.05	R&M Supplies Equipment Parts	250.00
	<i>Supplies Totals</i>	\$4,750.00
	<i>Services & Charges</i>	
540.45	Services Data Processing/Technology	1,170.00
540.95	Services Other	22,500.00
565.05	Repair and Maintenance Machinery & Equipment	7,650.00
575.05	Other Small Tools & Equipment	750.00
575.10	Other Memberships & Publications	545.00
575.15	Other Training & Travel	2,650.00
	<i>Services & Charges Totals</i>	\$35,265.00
	Program 0000 - General Totals	\$94,415.00
	Division 37 - Emergency Management Totals	\$94,415.00
	Department 44 - Fire Totals	\$20,704,770.00
	Department 52 - Public Works	
	Division 01 - Administration	
	Program 0000 - General	
	<i>Salaries</i>	
500.05	Salaries Full Time	657,010.00
500.15	Salaries Temporary	36,000.00
500.20	Salaries Overtime	500.00
500.25	Salaries Special Compensation	58,820.00
	<i>Salaries Totals</i>	\$752,330.00

Taxes & Benefits

510.05	Taxes & Benefits Deferred Compensation	9,760.00
510.10	Taxes & Benefits Medicare	11,115.00
510.15	Taxes & Benefits Social Security	47,405.00
510.20	Taxes & Benefits IMRF Er Contribution	87,085.00
510.35	Taxes & Benefits Medical/Dental Insurance	132,890.00
510.40	Taxes & Benefits Life Insurance	1,560.00
510.60	Taxes & Benefits Allowances	1,800.00

Taxes & Benefits Totals **\$291,615.00**

Supplies

520.05	Office Supplies General	2,780.00
520.10	Office Supplies Paper	2,300.00
520.15	Office Supplies Printed Forms	300.00
525.35	Operating Supplies Clothing	15,500.00

Supplies Totals **\$20,880.00**

Services & Charges

540.35	Services Medical	3,325.00
545.20	Communications Postage	750.00
565.95	Repair and Maintenance Vehicle Maint Service Charge	20,420.00
575.05	Other Small Tools & Equipment	1,000.00
575.10	Other Memberships & Publications	5,600.00
575.15	Other Training & Travel	11,120.00

Services & Charges Totals **\$42,215.00**

Program **0000 - General Totals** **\$1,107,040.00**

Division **01 - Administration Totals** **\$1,107,040.00**

Division **38 - Building, Grounds, Electrical**

Program **5201 - Buildings & Grounds Maintenance**

Salaries

500.05	Salaries Full Time	265,585.00
500.20	Salaries Overtime	5,500.00
500.25	Salaries Special Compensation	1,750.00

Salaries Totals **\$272,835.00**

Taxes & Benefits

510.10	Taxes & Benefits Medicare	3,965.00
510.15	Taxes & Benefits Social Security	16,930.00
510.20	Taxes & Benefits IMRF Er Contribution	32,720.00
510.35	Taxes & Benefits Medical/Dental Insurance	66,535.00
510.40	Taxes & Benefits Life Insurance	635.00

Taxes & Benefits Totals **\$120,785.00**

Supplies

525.05	Operating Supplies Custodial	22,800.00
525.35	Operating Supplies Clothing	1,200.00

Supplies Totals **\$24,000.00**

Services & Charges

540.60	Services Custodial	80,000.00
540.95	Services Other	23,900.00
560.05	Utility Services Electric	8,000.00
560.10	Utility Services Natural Gas	25,000.00
575.05	Other Small Tools & Equipment	1,560.00

Services & Charges Totals **\$138,460.00**

Program **5201 - Buildings & Grounds Maintenance Totals** **\$556,080.00**

Program **5202 - Mechanical Maintenance**

Salaries

500.05	Salaries Full Time	88,545.00
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500.20	Salaries Overtime	2,500.00
500.25	Salaries Special Compensation	1,000.00
<i>Salaries Totals</i>		\$92,045.00
<i>Taxes & Benefits</i>		
510.10	Taxes & Benefits Medicare	1,340.00
510.15	Taxes & Benefits Social Security	5,710.00
510.20	Taxes & Benefits IMRF Er Contribution	11,040.00
510.35	Taxes & Benefits Medical/Dental Insurance	24,950.00
510.40	Taxes & Benefits Life Insurance	210.00
<i>Taxes & Benefits Totals</i>		\$43,250.00
<i>Supplies</i>		
525.05	Operating Supplies Custodial	6,000.00
530.05	R&M Supplies Equipment Parts	65,870.00
<i>Supplies Totals</i>		\$71,870.00
<i>Services & Charges</i>		
560.05	Utility Services Electric	121,430.00
565.05	Repair and Maintenance Machinery & Equipment	127,950.00
565.95	Repair and Maintenance Vehicle Maint Service Charge	6,145.00
570.10	Rental Machinery	500.00
575.05	Other Small Tools & Equipment	1,280.00
<i>Services & Charges Totals</i>		\$257,305.00
Program	5202 - Mechanical Maintenance	\$464,470.00
Totals		
Division	38 - Building, Grounds, Electrical	\$1,020,550.00
Totals		
Division	39 - Forestry	
Program	5211 - Tree Maintenance	
<i>Salaries</i>		
500.05	Salaries Full Time	422,985.00
500.20	Salaries Overtime	13,000.00
500.25	Salaries Special Compensation	7,600.00
<i>Salaries Totals</i>		\$443,585.00
<i>Taxes & Benefits</i>		
510.10	Taxes & Benefits Medicare	6,445.00
510.15	Taxes & Benefits Social Security	27,540.00
510.20	Taxes & Benefits IMRF Er Contribution	53,205.00
510.35	Taxes & Benefits Medical/Dental Insurance	108,120.00
510.40	Taxes & Benefits Life Insurance	1,000.00
510.60	Taxes & Benefits Allowances	360.00
<i>Taxes & Benefits Totals</i>		\$196,670.00
<i>Supplies</i>		
525.25	Operating Supplies Chemicals	1,600.00
525.35	Operating Supplies Clothing	2,400.00
525.95	Operating Supplies Other	5,540.00
<i>Supplies Totals</i>		\$9,540.00
<i>Services & Charges</i>		
565.25	Repair and Maintenance Landscape	209,025.00
565.95	Repair and Maintenance Vehicle Maint Service Charge	59,765.00
575.05	Other Small Tools & Equipment	4,000.00
<i>Services & Charges Totals</i>		\$272,790.00
Program	5211 - Tree Maintenance	\$922,585.00
Totals		
Program	5212 - Landscape Maintenance	
<i>Salaries</i>		
500.05	Salaries Full Time	170,410.00
500.15	Salaries Temporary	30,000.00

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500.20	Salaries Overtime	1,500.00
500.25	Salaries Special Compensation	1,300.00
<i>Salaries Totals</i>		\$203,210.00
<i>Taxes & Benefits</i>		
510.10	Taxes & Benefits Medicare	2,960.00
510.15	Taxes & Benefits Social Security	12,605.00
510.20	Taxes & Benefits IMRF Er Contribution	24,370.00
510.35	Taxes & Benefits Medical/Dental Insurance	49,900.00
510.40	Taxes & Benefits Life Insurance	405.00
<i>Taxes & Benefits Totals</i>		\$90,240.00
<i>Supplies</i>		
525.25	Operating Supplies Chemicals	3,000.00
525.35	Operating Supplies Clothing	1,200.00
525.95	Operating Supplies Other	18,000.00
<i>Supplies Totals</i>		\$22,200.00
<i>Services & Charges</i>		
565.25	Repair and Maintenance Landscape	141,500.00
565.95	Repair and Maintenance Vehicle Maint Service Charge	59,765.00
575.05	Other Small Tools & Equipment	3,000.00
<i>Services & Charges Totals</i>		\$204,265.00
Program	5212 - Landscape Maintenance Totals	\$519,915.00
Division	39 - Forestry Totals	\$1,442,500.00
Division	41 - Streets	
Program	5231 - Pavement Maintenance	
<i>Salaries</i>		
500.05	Salaries Full Time	685,770.00
500.15	Salaries Temporary	7,500.00
500.20	Salaries Overtime	141,050.00
500.25	Salaries Special Compensation	7,250.00
<i>Salaries Totals</i>		\$841,570.00
<i>Taxes & Benefits</i>		
510.10	Taxes & Benefits Medicare	12,270.00
510.15	Taxes & Benefits Social Security	52,240.00
510.20	Taxes & Benefits IMRF Er Contribution	100,020.00
510.35	Taxes & Benefits Medical/Dental Insurance	191,285.00
510.40	Taxes & Benefits Life Insurance	1,630.00
<i>Taxes & Benefits Totals</i>		\$357,445.00
<i>Supplies</i>		
525.25	Operating Supplies Chemicals	39,000.00
525.30	Operating Supplies Salt	248,000.00
525.35	Operating Supplies Clothing	4,200.00
525.40	Operating Supplies Shop Materials	1,500.00
530.20	R&M Supplies Street Maintenance	328,780.00
<i>Supplies Totals</i>		\$621,480.00
<i>Services & Charges</i>		
540.95	Services Other	145,220.00
560.25	Utility Services Refuse Disposal	20,000.00
565.20	Repair and Maintenance Streets	89,900.00
565.95	Repair and Maintenance Vehicle Maint Service Charge	227,050.00
570.10	Rental Machinery	30,550.00
575.05	Other Small Tools & Equipment	9,000.00
<i>Services & Charges Totals</i>		\$521,720.00
Program	5231 - Pavement Maintenance Totals	\$2,342,215.00

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Program **5232 - Traffic Control & Safety Signs**
Salaries

500.05	Salaries Full Time	149,190.00
500.20	Salaries Overtime	1,000.00
500.25	Salaries Special Compensation	1,000.00

Salaries Totals **\$151,190.00**
Taxes & Benefits

510.10	Taxes & Benefits Medicare	2,195.00
510.15	Taxes & Benefits Social Security	9,380.00
510.20	Taxes & Benefits IMRF Er Contribution	18,135.00
510.35	Taxes & Benefits Medical/Dental Insurance	24,955.00
510.40	Taxes & Benefits Life Insurance	350.00

Taxes & Benefits Totals **\$55,015.00**
Supplies

525.35	Operating Supplies Clothing	1,200.00
525.40	Operating Supplies Shop Materials	32,500.00
530.05	R&M Supplies Equipment Parts	1,000.00

Supplies Totals **\$34,700.00**
Services & Charges

540.95	Services Other	30,000.00
560.05	Utility Services Electric	1,200.00
565.95	Repair and Maintenance Vehicle Maint Service Charge	40,510.00
575.05	Other Small Tools & Equipment	2,600.00

Services & Charges Totals **\$74,310.00**

Program **5232 - Traffic Control & Safety Signs Totals** **\$315,215.00**

Program **5233 - Rights of Way Maintenance**
Salaries

500.05	Salaries Full Time	209,360.00
500.20	Salaries Overtime	8,000.00
500.25	Salaries Special Compensation	1,000.00

Salaries Totals **\$218,360.00**
Taxes & Benefits

510.10	Taxes & Benefits Medicare	3,180.00
510.15	Taxes & Benefits Social Security	13,555.00
510.20	Taxes & Benefits IMRF Er Contribution	26,185.00
510.35	Taxes & Benefits Medical/Dental Insurance	66,535.00
510.40	Taxes & Benefits Life Insurance	510.00

Taxes & Benefits Totals **\$109,965.00**
Supplies

525.35	Operating Supplies Clothing	1,800.00
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Supplies Totals **\$1,800.00**
Services & Charges

560.25	Utility Services Refuse Disposal	2,000.00
565.25	Repair and Maintenance Landscape	1,530.00
565.95	Repair and Maintenance Vehicle Maint Service Charge	111,395.00
575.05	Other Small Tools & Equipment	1,000.00

Services & Charges Totals **\$115,925.00**

Program **5233 - Rights of Way Maintenance Totals** **\$446,050.00**

Division **41 - Streets Totals** **\$3,103,480.00**

Division **43 - Engineering**

Program **0000 - General**
Salaries

500.05	Salaries Full Time	102,885.00
500.10	Salaries Part Time	46,055.00

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500.25	Salaries Special Compensation	1,000.00
	<i>Salaries Totals</i>	\$149,940.00
	<i>Taxes & Benefits</i>	
510.10	Taxes & Benefits Medicare	2,180.00
510.15	Taxes & Benefits Social Security	9,305.00
510.20	Taxes & Benefits IMRF Er Contribution	12,460.00
510.35	Taxes & Benefits Medical/Dental Insurance	8,320.00
510.40	Taxes & Benefits Life Insurance	235.00
	<i>Taxes & Benefits Totals</i>	\$32,500.00
	<i>Supplies</i>	
520.10	Office Supplies Paper	200.00
525.95	Operating Supplies Other	100.00
	<i>Supplies Totals</i>	\$300.00
	<i>Services & Charges</i>	
540.20	Services Architectural	1,500.00
540.45	Services Data Processing/Technology	500.00
565.05	Repair and Maintenance Machinery & Equipment	500.00
	<i>Services & Charges Totals</i>	\$2,500.00
	Program 0000 - General Totals	\$185,240.00
	Division 43 - Engineering Totals	\$185,240.00
	Department 52 - Public Works Totals	\$6,858,810.00
	EXPENSE TOTALS	\$62,242,635.00
	Fund 100 - General Fund Totals	
	REVENUE TOTALS	\$62,242,635.00
	EXPENSE TOTALS	\$62,242,635.00
	Fund 100 - General Fund Totals	\$0.00

Account	Account Description	2020 Proposed Annual Budget
Fund	205 - Motor Fuel Tax Fund	
	REVENUE	
	<i>Intergovernmental Revenues</i>	
430.35	Shared Revenue Motor Fuel Tax	2,962,000.00
	<i>Intergovernmental Revenues Totals</i>	\$2,962,000.00
	<i>Interest Income</i>	
460.05	Interest Income Interest on Investments	750.00
	<i>Interest Income Totals</i>	\$750.00
	<i>(Source)/Use of Reserves</i>	
499	(Source)/Use of Reserves	211,745.00
	<i>(Source)/Use of Reserves Totals</i>	\$211,745.00
	REVENUE TOTALS	\$3,174,495.00
	EXPENSE	
Department	52 - Public Works	
Division	75 - Capital Outlay	
Program	6060 - Streets	
	<i>Capital Outlay</i>	
615	Improvements Other Than Buildings	3,174,495.00
	<i>Capital Outlay Totals</i>	\$3,174,495.00
	Program 6060 - Streets Totals	\$3,174,495.00
	Division 75 - Capital Outlay Totals	\$3,174,495.00
	Department 52 - Public Works Totals	\$3,174,495.00
	EXPENSE TOTALS	\$3,174,495.00
Fund	205 - Motor Fuel Tax Fund Totals	
	REVENUE TOTALS	\$3,174,495.00
	EXPENSE TOTALS	\$3,174,495.00
Fund	205 - Motor Fuel Tax Fund Totals	\$0.00

Account	Account Description	2020 Proposed Annual Budget
Fund	210 - Community Dev Block Grant Fund	
	REVENUE	
	<i>Intergovernmental Revenues</i>	
434	Grants	476,996.00
	<i>Intergovernmental Revenues Totals</i>	\$476,996.00
	REVENUE TOTALS	\$476,996.00
	EXPENSE	
Department	30 - Finance & Operations	
Division	80 - Interfund Transfers	
Program	0000 - General	
	<i>Services & Charges</i>	
540.90	Services Administrative Service Charge	95,399.00
	<i>Services & Charges Totals</i>	\$95,399.00
	Program 0000 - General Totals	\$95,399.00
	Division 80 - Interfund Transfers Totals	\$95,399.00
	Department 30 - Finance & Operations Totals	\$95,399.00
Department	36 - Planning & Zoning	
Division	21 - Community Development	
Program	0000 - General	
	<i>Services & Charges</i>	
540.05	Services Management Consulting	25,000.00
540.95	Services Other	71,549.00
	<i>Services & Charges Totals</i>	\$96,549.00
	Program 0000 - General Totals	\$96,549.00
	Division 21 - Community Development Totals	\$96,549.00
	Department 36 - Planning & Zoning Totals	\$96,549.00
Department	52 - Public Works	
Division	75 - Capital Outlay	
Program	6040 - Rights of Way Improvements	
	<i>Capital Outlay</i>	
615	Improvements Other Than Buildings	285,048.00
	<i>Capital Outlay Totals</i>	\$285,048.00
	Program 6040 - Rights of Way Improvements Totals	\$285,048.00
	Division 75 - Capital Outlay Totals	\$285,048.00
	Department 52 - Public Works Totals	\$285,048.00
	EXPENSE TOTALS	\$476,996.00
Fund	210 - Community Dev Block Grant Fund	
	Totals	
	REVENUE TOTALS	\$476,996.00
	EXPENSE TOTALS	\$476,996.00
Fund	210 - Community Dev Block Grant Fund	\$0.00
	Totals	

Account	Account Description	2020 Proposed Annual Budget
Fund	221 - Federal Equitable Sharing Fund	
	REVENUE	
	<i>Intergovernmental Revenues</i>	
434	Grants	20,000.00
	<i>Intergovernmental Revenues Totals</i>	\$20,000.00
	REVENUE TOTALS	\$20,000.00
	EXPENSE	
	Department 42 - Police	
	Division 27 - Crime Control & Investigation	
	Program 4201 - Patrol	
	<i>Supplies</i>	
525.95	Operating Supplies Other	20,000.00
	<i>Supplies Totals</i>	\$20,000.00
	Program 4201 - Patrol Totals	\$20,000.00
	Division 27 - Crime Control & Investigation Totals	\$20,000.00
	Department 42 - Police Totals	\$20,000.00
	EXPENSE TOTALS	\$20,000.00
Fund	221 - Federal Equitable Sharing Fund	
	Totals	
	REVENUE TOTALS	\$20,000.00
	EXPENSE TOTALS	\$20,000.00
Fund	221 - Federal Equitable Sharing Fund	\$0.00
	Totals	

Account	Account Description	2020 Proposed Annual Budget
Fund	222 - State Equitable Sharing Fund	
	REVENUE	
	<i>Intergovernmental Revenues</i>	
434	Grants	5,000.00
	<i>Intergovernmental Revenues Totals</i>	\$5,000.00
	REVENUE TOTALS	\$5,000.00
	EXPENSE	
	Department 42 - Police	
	Division 27 - Crime Control & Investigation	
	Program 4201 - Patrol	
	<i>Supplies</i>	
525.95	Operating Supplies Other	5,000.00
	<i>Supplies Totals</i>	\$5,000.00
	Program 4201 - Patrol Totals	\$5,000.00
	Division 27 - Crime Control & Investigation Totals	\$5,000.00
	Department 42 - Police Totals	\$5,000.00
	EXPENSE TOTALS	\$5,000.00
Fund	222 - State Equitable Sharing Fund Totals	
	REVENUE TOTALS	\$5,000.00
	EXPENSE TOTALS	\$5,000.00
Fund	222 - State Equitable Sharing Fund Totals	\$0.00

Account	Account Description	2020 Proposed Annual Budget
Fund	223 - DUI Fines Fund	
	REVENUE	
	<i>Fines and Fees</i>	
454.30	Fines DUI Fines	20,000.00
	<i>Fines and Fees Totals</i>	\$20,000.00
	<i>(Source)/Use of Reserves</i>	
499	(Source)/Use of Reserves	(4,000.00)
	<i>(Source)/Use of Reserves Totals</i>	(\$4,000.00)
	REVENUE TOTALS	\$16,000.00
	EXPENSE	
	Department 42 - Police	
	Division 27 - Crime Control & Investigation	
	Program 4201 - Patrol	
	<i>Supplies</i>	
525.95	Operating Supplies Other	5,000.00
	<i>Supplies Totals</i>	\$5,000.00
	<i>Services & Charges</i>	
575.15	Other Training & Travel	11,000.00
	<i>Services & Charges Totals</i>	\$11,000.00
	Program 4201 - Patrol Totals	\$16,000.00
	Division 27 - Crime Control & Investigation Totals	\$16,000.00
	Department 42 - Police Totals	\$16,000.00
	EXPENSE TOTALS	\$16,000.00
Fund	223 - DUI Fines Fund Totals	
	REVENUE TOTALS	\$16,000.00
	EXPENSE TOTALS	\$16,000.00
Fund	223 - DUI Fines Fund Totals	\$0.00

Account	Account Description	2020 Proposed Annual Budget
Fund	224 - Foreign Fire Insurance Tax Fund	
	REVENUE	
	<i>Intergovernmental Revenues</i>	
430.40	Shared Revenue Foreign Fire Insurance Tax	70,000.00
	<i>Intergovernmental Revenues Totals</i>	\$70,000.00
	REVENUE TOTALS	\$70,000.00
	EXPENSE	
	Department 44 - Fire	
	Division 31 - Special Detail Services	
	Program 0000 - General	
	<i>Supplies</i>	
525.95	Operating Supplies Other	70,000.00
	<i>Supplies Totals</i>	\$70,000.00
	Program 0000 - General Totals	\$70,000.00
	Division 31 - Special Detail Services Totals	\$70,000.00
	Department 44 - Fire Totals	\$70,000.00
	EXPENSE TOTALS	\$70,000.00
Fund	224 - Foreign Fire Insurance Tax Fund Totals	
	REVENUE TOTALS	\$70,000.00
	EXPENSE TOTALS	\$70,000.00
Fund	224 - Foreign Fire Insurance Tax Fund Totals	\$0.00

Account	Account Description	2020 Proposed Annual Budget
Fund	232 - Rand/Dundee TIF (TIF #2) Fund	
	REVENUE	
	<i>Taxes</i>	
410.95	Property Tax TIF Increment	321,600.00
	<i>Taxes Totals</i>	\$321,600.00
	<i>Interest Income</i>	
460.05	Interest Income Interest on Investments	750.00
	<i>Interest Income Totals</i>	\$750.00
	<i>(Source)/Use of Reserves</i>	
499	(Source)/Use of Reserves	739,878.00
	<i>(Source)/Use of Reserves Totals</i>	\$739,878.00
	REVENUE TOTALS	\$1,062,228.00
	EXPENSE	
	Department 20 - Village Manager's Office	
	Division 10 - Economic Development	
	Program 0000 - General	
	<i>Other Expenses</i>	
815	Rebates	987,228.00
	<i>Other Expenses Totals</i>	\$987,228.00
	Program 0000 - General Totals	\$987,228.00
	Division 10 - Economic Development Totals	\$987,228.00
	Department 20 - Village Manager's Office Totals	\$987,228.00
	Department 30 - Finance & Operations	
	Division 80 - Interfund Transfers	
	Program 0000 - General	
	<i>Other Financing Uses</i>	
905	Interfund Transfers Out	75,000.00
	<i>Other Financing Uses Totals</i>	\$75,000.00
	Program 0000 - General Totals	\$75,000.00
	Division 80 - Interfund Transfers Totals	\$75,000.00
	Department 30 - Finance & Operations Totals	\$75,000.00
	EXPENSE TOTALS	\$1,062,228.00
Fund	232 - Rand/Dundee TIF (TIF #2) Fund Totals	
	REVENUE TOTALS	\$1,062,228.00
	EXPENSE TOTALS	\$1,062,228.00
Fund	232 - Rand/Dundee TIF (TIF #2) Fund Totals	\$0.00

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Account	Account Description	2020 Proposed Annual Budget
Fund 233 - Downtown Area TIF (TIF #3) Fund		
REVENUE		
Taxes		
410.95	Property Tax TIF Increment	6,322,300.00
	<i>Taxes Totals</i>	\$6,322,300.00
Interest Income		
460.05	Interest Income Interest on Investments	2,500.00
460.10	Interest Income Interest on Loans	8,860.00
	<i>Interest Income Totals</i>	\$11,360.00
(Source)/Use of Reserves		
499	(Source)/Use of Reserves	186,270.00
	<i>(Source)/Use of Reserves Totals</i>	\$186,270.00
	REVENUE TOTALS	\$6,519,930.00
EXPENSE		
Department 20 - Village Manager's Office		
Division 10 - Economic Development		
Program 0000 - General		
Services & Charges		
540.10	Services Financial	5,000.00
540.30	Services Legal	5,000.00
	<i>Services & Charges Totals</i>	\$10,000.00
	Program 0000 - General Totals	\$10,000.00
	Division 10 - Economic Development Totals	\$10,000.00
	Department 20 - Village Manager's Office Totals	\$10,000.00
Department 30 - Finance & Operations		
Division 70 - Debt Service		
Program 3043 - Lim Oblig TIF Notes Series 2006B		
Debt Service		
705	Principal	12,000.00
	<i>Debt Service Totals</i>	\$12,000.00
	Program 3043 - Lim Oblig TIF Notes Series 2006B Totals	\$12,000.00
	Program 3063 - Interfund Loan	
Debt Service		
705	Principal	1,030,000.00
710	Interest	140,855.00
	<i>Debt Service Totals</i>	\$1,170,855.00
	Program 3063 - Interfund Loan Totals	\$1,170,855.00
	Program 3066 - GO Tax Ref Series 2012 (TIF 3)	
Debt Service		
705	Principal	570,000.00
710	Interest	38,650.00
715	Paying Agent Fees	750.00
	<i>Debt Service Totals</i>	\$609,400.00
	Program 3066 - GO Tax Ref Series 2012 (TIF 3) Totals	\$609,400.00
	Program 3067 - GO Ref Series 2014A	
Debt Service		
705	Principal	655,000.00
710	Interest	13,100.00
715	Paying Agent Fees	750.00
	<i>Debt Service Totals</i>	\$668,850.00
	Program 3067 - GO Ref Series 2014A Totals	\$668,850.00
	Program 3070 - GO Ref Series 2017A (TIF 3)	
Debt Service		

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705	Principal	1,265,000.00
710	Interest	88,975.00
715	Paying Agent Fees	750.00
<i>Debt Service Totals</i>		\$1,354,725.00
Program	3070 - GO Ref Series 2017A (TIF 3) Totals	\$1,354,725.00
Program	3072 - GO Tax Ref Series 2017C (TIF 3)	
<i>Debt Service</i>		
705	Principal	625,000.00
710	Interest	38,350.00
715	Paying Agent Fees	750.00
<i>Debt Service Totals</i>		\$664,100.00
Program	3072 - GO Tax Ref Series 2017C (TIF 3) Totals	\$664,100.00
Division	70 - Debt Service Totals	\$4,479,930.00
Department	30 - Finance & Operations Totals	\$4,479,930.00
Department	52 - Public Works	
Division	75 - Capital Outlay	
Program	6010 - Buildings & Facilities	
<i>Capital Outlay</i>		
615	Improvements Other Than Buildings	465,000.00
<i>Capital Outlay Totals</i>		\$465,000.00
Program	6010 - Buildings & Facilities Totals	\$465,000.00
Program	6040 - Rights of Way Improvements	
<i>Capital Outlay</i>		
615	Improvements Other Than Buildings	200,000.00
<i>Capital Outlay Totals</i>		\$200,000.00
Program	6040 - Rights of Way Improvements Totals	\$200,000.00
Program	6060 - Streets	
<i>Capital Outlay</i>		
615	Improvements Other Than Buildings	1,190,000.00
<i>Capital Outlay Totals</i>		\$1,190,000.00
Program	6060 - Streets Totals	\$1,190,000.00
Program	6080 - Water System	
<i>Capital Outlay</i>		
615	Improvements Other Than Buildings	175,000.00
<i>Capital Outlay Totals</i>		\$175,000.00
Program	6080 - Water System Totals	\$175,000.00
Division	75 - Capital Outlay Totals	\$2,030,000.00
Department	52 - Public Works Totals	\$2,030,000.00
EXPENSE TOTALS		\$6,519,930.00
Fund	233 - Downtown Area TIF (TIF #3)	
Fund Totals		
REVENUE TOTALS		\$6,519,930.00
EXPENSE TOTALS		\$6,519,930.00
Fund	233 - Downtown Area TIF (TIF #3)	\$0.00
Fund Totals		

Account	Account Description	2020 Proposed Annual Budget
Fund	234 - Rand Corridor TIF (TIF #4) Fund	
	REVENUE	
	<i>Taxes</i>	
410.95	Property Tax TIF Increment	3,142,300.00
	<i>Taxes Totals</i>	\$3,142,300.00
	<i>Interest Income</i>	
460.05	Interest Income Interest on Investments	1,500.00
	<i>Interest Income Totals</i>	\$1,500.00
	<i>(Source)/Use of Reserves</i>	
499	(Source)/Use of Reserves	1,503,965.00
	<i>(Source)/Use of Reserves Totals</i>	\$1,503,965.00
	REVENUE TOTALS	\$4,647,765.00
	EXPENSE	
	Department 20 - Village Manager's Office	
	Division 10 - Economic Development	
	Program 0000 - General	
	<i>Services & Charges</i>	
540.10	Services Financial	5,000.00
540.30	Services Legal	5,000.00
	<i>Services & Charges Totals</i>	\$10,000.00
	<i>Other Expenses</i>	
815	Rebates	2,250,000.00
820	TIF Development	750,000.00
	<i>Other Expenses Totals</i>	\$3,000,000.00
	Program 0000 - General Totals	\$3,010,000.00
	Division 10 - Economic Development Totals	\$3,010,000.00
	Department 20 - Village Manager's Office Totals	\$3,010,000.00
	Department 30 - Finance & Operations	
	Division 70 - Debt Service	
	Program 3068 - GO Tax Ref Series 2014B (TIF 4)	
	<i>Debt Service</i>	
705	Principal	655,000.00
710	Interest	133,070.00
715	Paying Agent Fees	750.00
	<i>Debt Service Totals</i>	\$788,820.00
	Program 3068 - GO Tax Ref Series 2014B (TIF 4) Totals	\$788,820.00
	Program 3073 - GO Tax Ref Series 2017D (TIF 4)	
	<i>Debt Service</i>	
705	Principal	650,000.00
710	Interest	123,195.00
715	Paying Agent Fees	750.00
	<i>Debt Service Totals</i>	\$773,945.00
	Program 3073 - GO Tax Ref Series 2017D (TIF 4) Totals	\$773,945.00
	Division 70 - Debt Service Totals	\$1,562,765.00
	Department 30 - Finance & Operations Totals	\$1,562,765.00
	Department 52 - Public Works	
	Division 75 - Capital Outlay	
	Program 6040 - Rights of Way Improvements	
	<i>Capital Outlay</i>	
615	Improvements Other Than Buildings	75,000.00
	<i>Capital Outlay Totals</i>	\$75,000.00
	Program 6040 - Rights of Way Improvements Totals	\$75,000.00

Division	75 - Capital Outlay	Totals	\$75,000.00
Department	52 - Public Works	Totals	\$75,000.00
	EXPENSE TOTALS		\$4,647,765.00
Fund	234 - Rand Corridor TIF (TIF #4)	Fund Totals	
	REVENUE TOTALS		\$4,647,765.00
	EXPENSE TOTALS		\$4,647,765.00
Fund	234 - Rand Corridor TIF (TIF #4)	Fund Totals	\$0.00

Account	Account Description	2020 Proposed Annual Budget
Fund	235 - Rand/Lake Cook TIF (TIF #5) Fund	
	REVENUE	
	<i>Taxes</i>	
410.95	Property Tax TIF Increment	425,000.00
	<i>Taxes Totals</i>	\$425,000.00
	<i>Interest Income</i>	
460.05	Interest Income Interest on Investments	500.00
	<i>Interest Income Totals</i>	\$500.00
	<i>(Source)/Use of Reserves</i>	
499	(Source)/Use of Reserves	(104,000.00)
	<i>(Source)/Use of Reserves Totals</i>	(\$104,000.00)
	REVENUE TOTALS	\$321,500.00
	EXPENSE	
	Department 20 - Village Manager's Office	
	Division 10 - Economic Development	
	Program 0000 - General	
	<i>Other Expenses</i>	
820	TIF Development	146,500.00
	<i>Other Expenses Totals</i>	\$146,500.00
	Program 0000 - General Totals	\$146,500.00
	Division 10 - Economic Development Totals	\$146,500.00
	Department 20 - Village Manager's Office Totals	\$146,500.00
	Department 52 - Public Works	
	Division 75 - Capital Outlay	
	Program 6040 - Rights of Way Improvements	
	<i>Capital Outlay</i>	
615	Improvements Other Than Buildings	175,000.00
	<i>Capital Outlay Totals</i>	\$175,000.00
	Program 6040 - Rights of Way Improvements Totals	\$175,000.00
	Division 75 - Capital Outlay Totals	\$175,000.00
	Department 52 - Public Works Totals	\$175,000.00
	EXPENSE TOTALS	\$321,500.00
Fund	235 - Rand/Lake Cook TIF (TIF #5)	
	Fund Totals	
	REVENUE TOTALS	\$321,500.00
	EXPENSE TOTALS	\$321,500.00
Fund	235 - Rand/Lake Cook TIF (TIF #5)	\$0.00
	Fund Totals	

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Account	Account Description	2020 Proposed Annual Budget
Fund	300 - Debt Service Fund	
	REVENUE	
	<i>Taxes</i>	
410.25	Property Tax Debt Service	1,493,890.00
	<i>Taxes Totals</i>	\$1,493,890.00
	<i>Intergovernmental Revenues</i>	
432.40	Reimbursements Federal Interest Rebate (BAB's)	349,680.00
	<i>Intergovernmental Revenues Totals</i>	\$349,680.00
	<i>Interest Income</i>	
460.05	Interest Income Interest on Investments	2,500.00
	<i>Interest Income Totals</i>	\$2,500.00
	<i>(Source)/Use of Reserves</i>	
499	(Source)/Use of Reserves	(250.00)
	<i>(Source)/Use of Reserves Totals</i>	(\$250.00)
	REVENUE TOTALS	\$1,845,820.00
	EXPENSE	
Department	30 - Finance & Operations	
Division	70 - Debt Service	
Program	3060 - GO (Bld Amer) Series 2010C	
	<i>Debt Service</i>	
710	Interest	1,065,120.00
715	Paying Agent Fees	750.00
	<i>Debt Service Totals</i>	\$1,065,870.00
	Program 3060 - GO (Bld Amer) Series 2010C Totals	\$1,065,870.00
	Program 3071 - GO Ref Series 2017B	
	<i>Debt Service</i>	
710	Interest	43,950.00
715	Paying Agent Fees	750.00
	<i>Debt Service Totals</i>	\$44,700.00
	Program 3071 - GO Ref Series 2017B Totals	\$44,700.00
	Program 3074 - GO Ref Series 2018	
	<i>Debt Service</i>	
705	Principal	440,000.00
710	Interest	294,500.00
715	Paying Agent Fees	750.00
	<i>Debt Service Totals</i>	\$735,250.00
	Program 3074 - GO Ref Series 2018 Totals	\$735,250.00
	Division 70 - Debt Service Totals	\$1,845,820.00
	Department 30 - Finance & Operations Totals	\$1,845,820.00
	EXPENSE TOTALS	\$1,845,820.00
Fund	300 - Debt Service Fund Totals	
	REVENUE TOTALS	\$1,845,820.00
	EXPENSE TOTALS	\$1,845,820.00
Fund	300 - Debt Service Fund Totals	\$0.00

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Account	Account Description	2020 Proposed Annual Budget
Fund 401 - Capital Equipment Fund		
REVENUE		
<i>Taxes</i>		
414	Simplified Telecommunications Tax	619,380.00
415	Electric Use Utility Tax	265,000.00
	<i>Taxes Totals</i>	\$884,380.00
<i>Interest Income</i>		
460.05	Interest Income Interest on Investments	7,500.00
	<i>Interest Income Totals</i>	\$7,500.00
<i>Miscellaneous Revenues</i>		
470.10	Rental Income Communication Tower	199,965.00
472.05	Sales Fixed Assets	50,000.00
	<i>Miscellaneous Revenues Totals</i>	\$249,965.00
<i>Other Financing Sources</i>		
481	Interfund Transfers In	600,000.00
	<i>Other Financing Sources Totals</i>	\$600,000.00
<i>(Source)/Use of Reserves</i>		
499	(Source)/Use of Reserves	26,090.00
	<i>(Source)/Use of Reserves Totals</i>	\$26,090.00
	REVENUE TOTALS	\$1,767,935.00
EXPENSE		
Department 38 - Information Technology		
Division 75 - Capital Outlay		
Program 6030 - Technology		
<i>Capital Outlay</i>		
640	Technology	135,900.00
	<i>Capital Outlay Totals</i>	\$135,900.00
	Program 6030 - Technology Totals	\$135,900.00
	Division 75 - Capital Outlay Totals	\$135,900.00
	Department 38 - Information Technology Totals	\$135,900.00
Department 42 - Police		
Division 75 - Capital Outlay		
Program 6070 - Vehicles & Equipment		
<i>Capital Outlay</i>		
625	Motor Vehicles	293,995.00
	<i>Capital Outlay Totals</i>	\$293,995.00
	Program 6070 - Vehicles & Equipment Totals	\$293,995.00
	Division 75 - Capital Outlay Totals	\$293,995.00
	Department 42 - Police Totals	\$293,995.00
Department 44 - Fire		
Division 75 - Capital Outlay		
Program 6070 - Vehicles & Equipment		
<i>Capital Outlay</i>		
625	Motor Vehicles	681,000.00
635	Office and Other Equipment	85,000.00
	<i>Capital Outlay Totals</i>	\$766,000.00
	Program 6070 - Vehicles & Equipment Totals	\$766,000.00
	Division 75 - Capital Outlay Totals	\$766,000.00
	Department 44 - Fire Totals	\$766,000.00
Department 52 - Public Works		
Division 75 - Capital Outlay		
Program 6070 - Vehicles & Equipment		
<i>Capital Outlay</i>		
625	Motor Vehicles	557,040.00

635	Office and Other Equipment	15,000.00
	<i>Capital Outlay Totals</i>	\$572,040.00
Program	6070 - Vehicles & Equipment	\$572,040.00
	Totals	
Division	75 - Capital Outlay	\$572,040.00
Department	52 - Public Works	\$572,040.00
	EXPENSE TOTALS	\$1,767,935.00
Fund	401 - Capital Equipment Fund	Totals
	REVENUE TOTALS	\$1,767,935.00
	EXPENSE TOTALS	\$1,767,935.00
Fund	401 - Capital Equipment Fund	Totals
		\$0.00

Account	Account Description	2020 Proposed Annual Budget
Fund	402 - Capital Improvement Fund	
	REVENUE	
	<i>Taxes</i>	
414	Simplified Telecommunications Tax	712,620.00
415	Electric Use Utility Tax	500,000.00
	<i>Taxes Totals</i>	\$1,212,620.00
	<i>Intergovernmental Revenues</i>	
432.35	Reimbursements Park District - CC & CSF	50,000.00
434	Grants	115,000.00
	<i>Intergovernmental Revenues Totals</i>	\$165,000.00
	<i>Interest Income</i>	
460.05	Interest Income Interest on Investments	7,500.00
	<i>Interest Income Totals</i>	\$7,500.00
	<i>Other Financing Sources</i>	
481	Interfund Transfers In	475,000.00
	<i>Other Financing Sources Totals</i>	\$475,000.00
	<i>(Source)/Use of Reserves</i>	
499	(Source)/Use of Reserves	269,370.00
	<i>(Source)/Use of Reserves Totals</i>	\$269,370.00
	REVENUE TOTALS	\$2,129,490.00
	EXPENSE	
	Department 44 - Fire	
	Division 75 - Capital Outlay	
	Program 6010 - Buildings & Facilities	
	<i>Capital Outlay</i>	
610	Buildings & Structures	118,500.00
	<i>Capital Outlay Totals</i>	\$118,500.00
	Program 6010 - Buildings & Facilities	\$118,500.00
	Totals	
	Division 75 - Capital Outlay Totals	\$118,500.00
	Department 44 - Fire Totals	\$118,500.00
	Department 52 - Public Works	
	Division 75 - Capital Outlay	
	Program 6010 - Buildings & Facilities	
	<i>Capital Outlay</i>	
610	Buildings & Structures	30,000.00
	<i>Capital Outlay Totals</i>	\$30,000.00
	Program 6010 - Buildings & Facilities	\$30,000.00
	Totals	
	Program 6040 - Rights of Way Improvements	
	<i>Capital Outlay</i>	
615	Improvements Other Than Buildings	365,000.00
	<i>Capital Outlay Totals</i>	\$365,000.00
	Program 6040 - Rights of Way	\$365,000.00
	Improvements Totals	
	Program 6060 - Streets	
	<i>Capital Outlay</i>	
615	Improvements Other Than Buildings	1,615,990.00
	<i>Capital Outlay Totals</i>	\$1,615,990.00
	Program 6060 - Streets Totals	\$1,615,990.00
	Division 75 - Capital Outlay Totals	\$2,010,990.00
	Department 52 - Public Works Totals	\$2,010,990.00
	EXPENSE TOTALS	\$2,129,490.00
Fund	402 - Capital Improvement Fund Totals	
	REVENUE TOTALS	\$2,129,490.00
	EXPENSE TOTALS	\$2,129,490.00

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Fund **402 - Capital Improvement Fund Totals**

\$0.00

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Account	Account Description	2020 Proposed Annual Budget
Fund	605 - Waterworks Fund	
	REVENUE	
	<i>Intergovernmental Revenues</i>	
432.35	Reimbursements Park District - CC & CSF	30,000.00
	<i>Intergovernmental Revenues Totals</i>	\$30,000.00
	<i>Charges for Services</i>	
441.05	Water Service Resident - Regular	9,204,000.00
441.15	Water Service Resident - User Charge	561,000.00
441.20	Water Service Resident - Penalties	65,000.00
441.25	Water Service Non-Resident - Regular	1,239,000.00
441.30	Water Service Non-Resident - IOTP	68,000.00
441.35	Water Service Non-Resident - Deer Park	390,000.00
441.40	Water Service Non-Resident - User Charge	33,000.00
441.45	Water Service Non-Resident - Penalties	10,000.00
441.55	Water Service Water Meter Sales	15,000.00
441.60	Water Service Turn On Fee	20,000.00
441.65	Water Service Water Use	10,000.00
441.70	Water Service Water Syst Dev Surcharge	15,000.00
441.75	Water Service Water Extensions	20,000.00
441.80	Water Service Water Connection	10,000.00
	<i>Charges for Services Totals</i>	\$11,660,000.00
	<i>Interest Income</i>	
460.05	Interest Income Interest on Investments	15,000.00
	<i>Interest Income Totals</i>	\$15,000.00
	<i>Miscellaneous Revenues</i>	
474.90	Other Miscellaneous Income	5,000.00
	<i>Miscellaneous Revenues Totals</i>	\$5,000.00
	<i>(Source)/Use of Reserves</i>	
499	(Source)/Use of Reserves	81,670.00
	<i>(Source)/Use of Reserves Totals</i>	\$81,670.00
	REVENUE TOTALS	\$11,791,670.00
	EXPENSE	
Department	30 - Finance & Operations	
Division	01 - Administration	
Program	0000 - General	
	<i>Salaries</i>	
500.05	Salaries Full Time	129,150.00
500.25	Salaries Special Compensation	3,485.00
	<i>Salaries Totals</i>	\$132,635.00
	<i>Taxes & Benefits</i>	
510.10	Taxes & Benefits Medicare	1,935.00
510.15	Taxes & Benefits Social Security	8,270.00
510.20	Taxes & Benefits IMRF Er Contribution	15,905.00
510.35	Taxes & Benefits Medical/Dental Insurance	24,950.00
510.40	Taxes & Benefits Life Insurance	305.00
510.60	Taxes & Benefits Allowances	720.00
	<i>Taxes & Benefits Totals</i>	\$52,085.00
	<i>Services & Charges</i>	
575.10	Other Memberships & Publications	250.00
575.15	Other Training & Travel	2,750.00
	<i>Services & Charges Totals</i>	\$3,000.00
	Program 0000 - General Totals	\$187,720.00
	Division 01 - Administration Totals	\$187,720.00
Division	11 - Accounting Services	

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Program 0000 - General		
<i>Salaries</i>		
500.05	Salaries Full Time	85,410.00
	<i>Salaries Totals</i>	\$85,410.00
<i>Taxes & Benefits</i>		
510.10	Taxes & Benefits Medicare	1,240.00
510.15	Taxes & Benefits Social Security	5,300.00
510.20	Taxes & Benefits IMRF Er Contribution	10,245.00
510.35	Taxes & Benefits Medical/Dental Insurance	8,320.00
510.40	Taxes & Benefits Life Insurance	195.00
	<i>Taxes & Benefits Totals</i>	\$25,300.00
<i>Services & Charges</i>		
540.10	Services Financial	13,000.00
540.15	Services Banking	125,700.00
575.10	Other Memberships & Publications	600.00
575.15	Other Training & Travel	920.00
	<i>Services & Charges Totals</i>	\$140,220.00
	Program 0000 - General Totals	\$250,930.00
	Division 11 - Accounting Services Totals	\$250,930.00
	Division 12 - Billing & Collections	
	Program 3021 - Cashiering	
<i>Salaries</i>		
500.10	Salaries Part Time	48,910.00
	<i>Salaries Totals</i>	\$48,910.00
<i>Taxes & Benefits</i>		
510.10	Taxes & Benefits Medicare	710.00
510.15	Taxes & Benefits Social Security	3,035.00
510.20	Taxes & Benefits IMRF Er Contribution	5,870.00
	<i>Taxes & Benefits Totals</i>	\$9,615.00
	Program 3021 - Cashiering Totals	\$58,525.00
	Program 3022 - Utility Billing	
<i>Salaries</i>		
500.05	Salaries Full Time	125,030.00
500.10	Salaries Part Time	23,385.00
500.20	Salaries Overtime	1,250.00
500.25	Salaries Special Compensation	550.00
	<i>Salaries Totals</i>	\$150,215.00
<i>Taxes & Benefits</i>		
510.10	Taxes & Benefits Medicare	2,185.00
510.15	Taxes & Benefits Social Security	9,320.00
510.20	Taxes & Benefits IMRF Er Contribution	18,020.00
510.35	Taxes & Benefits Medical/Dental Insurance	24,955.00
510.40	Taxes & Benefits Life Insurance	300.00
	<i>Taxes & Benefits Totals</i>	\$54,780.00
<i>Supplies</i>		
520.05	Office Supplies General	600.00
520.10	Office Supplies Paper	400.00
	<i>Supplies Totals</i>	\$1,000.00
<i>Services & Charges</i>		
545.20	Communications Postage	61,000.00
550.15	Printing/Advertising Outside Printing Services	39,000.00
565.35	Repair and Maintenance Software	30,500.00
575.05	Other Small Tools & Equipment	500.00
575.15	Other Training & Travel	500.00

<i>Services & Charges Totals</i>		\$131,500.00
Program 3022 - Utility Billing Totals		\$337,495.00
Division 12 - Billing & Collections Totals		\$396,020.00
Division 17 - Village Wide Benefit Programs		
Program 0000 - General		
<i>Services & Charges</i>		
555.10	Insurance Liability Premiums	58,000.00
<i>Services & Charges Totals</i>		\$58,000.00
Program 0000 - General Totals		\$58,000.00
Division 17 - Village Wide Benefit Programs Totals		\$58,000.00
Division 70 - Debt Service		
Program 3069 - GO Series 2015		
<i>Debt Service</i>		
705	Principal	556,000.00
710	Interest	162,920.00
715	Paying Agent Fees	600.00
<i>Debt Service Totals</i>		\$719,520.00
Program 3069 - GO Series 2015 Totals		\$719,520.00
Division 70 - Debt Service Totals		\$719,520.00
Division 80 - Interfund Transfers		
Program 0000 - General		
<i>Services & Charges</i>		
540.90	Services Administrative Service Charge	546,000.00
<i>Services & Charges Totals</i>		\$546,000.00
<i>Other Financing Uses</i>		
905	Interfund Transfers Out	300,000.00
<i>Other Financing Uses Totals</i>		\$300,000.00
Program 0000 - General Totals		\$846,000.00
Division 80 - Interfund Transfers Totals		\$846,000.00
Department 30 - Finance & Operations Totals		\$2,458,190.00
Department 34 - Human Resources		
Division 17 - Village Wide Benefit Programs		
Program 0000 - General		
<i>Salaries</i>		
500.25	Salaries Special Compensation	3,750.00
<i>Salaries Totals</i>		\$3,750.00
<i>Taxes & Benefits</i>		
510.10	Taxes & Benefits Medicare	55.00
510.15	Taxes & Benefits Social Security	235.00
510.20	Taxes & Benefits IMRF Er Contribution	450.00
<i>Taxes & Benefits Totals</i>		\$740.00
Program 0000 - General Totals		\$4,490.00
Division 17 - Village Wide Benefit Programs Totals		\$4,490.00
Department 34 - Human Resources Totals		\$4,490.00
Department 38 - Information Technology		
Division 75 - Capital Outlay		
Program 6030 - Technology		
<i>Capital Outlay</i>		
640	Technology	23,000.00
<i>Capital Outlay Totals</i>		\$23,000.00
Program 6030 - Technology Totals		\$23,000.00
Division 75 - Capital Outlay Totals		\$23,000.00
Department 38 - Information Technology Totals		\$23,000.00
Department 52 - Public Works		
Division 01 - Administration		

Program 0000 - General		
<i>Supplies</i>		
520.05	Office Supplies General	4,700.00
<i>Supplies Totals</i>		\$4,700.00
<i>Services & Charges</i>		
565.05	Repair and Maintenance Machinery & Equipment	500.00
575.10	Other Memberships & Publications	16,485.00
575.15	Other Training & Travel	5,050.00
<i>Services & Charges Totals</i>		\$22,035.00
Program 0000 - General Totals		\$26,735.00
Division 01 - Administration Totals		\$26,735.00
Division 38 - Building, Grounds, Electrical		
Program 5201 - Buildings & Grounds Maintenance		
<i>Salaries</i>		
500.05	Salaries Full Time	88,035.00
500.20	Salaries Overtime	3,000.00
500.25	Salaries Special Compensation	750.00
<i>Salaries Totals</i>		\$91,785.00
<i>Taxes & Benefits</i>		
510.10	Taxes & Benefits Medicare	1,335.00
510.15	Taxes & Benefits Social Security	5,695.00
510.20	Taxes & Benefits IMRF Er Contribution	11,010.00
510.35	Taxes & Benefits Medical/Dental Insurance	24,950.00
510.40	Taxes & Benefits Life Insurance	210.00
<i>Taxes & Benefits Totals</i>		\$43,200.00
<i>Supplies</i>		
525.05	Operating Supplies Custodial	10,200.00
525.35	Operating Supplies Clothing	1,200.00
530.05	R&M Supplies Equipment Parts	12,000.00
<i>Supplies Totals</i>		\$23,400.00
<i>Services & Charges</i>		
540.60	Services Custodial	19,400.00
560.05	Utility Services Electric	7,000.00
560.10	Utility Services Natural Gas	60,000.00
565.05	Repair and Maintenance Machinery & Equipment	12,800.00
565.95	Repair and Maintenance Vehicle Maint Service Charge	6,145.00
<i>Services & Charges Totals</i>		\$105,345.00
Program 5201 - Buildings & Grounds Maintenance Totals		\$263,730.00
Program 5202 - Mechanical Maintenance		
<i>Salaries</i>		
500.20	Salaries Overtime	1,500.00
<i>Salaries Totals</i>		\$1,500.00
<i>Taxes & Benefits</i>		
510.10	Taxes & Benefits Medicare	25.00
510.15	Taxes & Benefits Social Security	95.00
510.20	Taxes & Benefits IMRF Er Contribution	180.00
<i>Taxes & Benefits Totals</i>		\$300.00
<i>Supplies</i>		
530.05	R&M Supplies Equipment Parts	9,280.00
<i>Supplies Totals</i>		\$9,280.00
<i>Services & Charges</i>		
565.05	Repair and Maintenance Machinery & Equipment	4,050.00
575.05	Other Small Tools & Equipment	300.00

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<i>Services & Charges Totals</i>		\$4,350.00
Program	5202 - Mechanical Maintenance Totals	\$15,430.00
Division	38 - Building, Grounds, Electrical Totals	\$279,160.00
Division	39 - Forestry	
Program	5212 - Landscape Maintenance	
<i>Services & Charges</i>		
540.60	Services Custodial	15,000.00
<i>Services & Charges Totals</i>		\$15,000.00
Program	5212 - Landscape Maintenance Totals	\$15,000.00
Division	39 - Forestry Totals	\$15,000.00
Division	40 - Utilities	
Program	5223 - Water System Maintenance	
<i>Salaries</i>		
500.05	Salaries Full Time	637,935.00
500.10	Salaries Part Time	24,565.00
500.20	Salaries Overtime	112,475.00
500.25	Salaries Special Compensation	23,500.00
<i>Salaries Totals</i>		\$798,475.00
<i>Taxes & Benefits</i>		
510.10	Taxes & Benefits Medicare	11,625.00
510.15	Taxes & Benefits Social Security	49,580.00
510.20	Taxes & Benefits IMRF Er Contribution	92,815.00
510.35	Taxes & Benefits Medical/Dental Insurance	166,340.00
510.40	Taxes & Benefits Life Insurance	1,510.00
510.60	Taxes & Benefits Allowances	720.00
<i>Taxes & Benefits Totals</i>		\$322,590.00
<i>Supplies</i>		
525.25	Operating Supplies Chemicals	6,000.00
525.35	Operating Supplies Clothing	3,600.00
530.30	R&M Supplies Utility System	140,000.00
<i>Supplies Totals</i>		\$149,600.00
<i>Services & Charges</i>		
540.95	Services Other	103,630.00
560.05	Utility Services Electric	260,000.00
560.10	Utility Services Natural Gas	11,000.00
560.25	Utility Services Refuse Disposal	30,000.00
565.30	Repair and Maintenance Utility System	27,600.00
565.35	Repair and Maintenance Software	4,500.00
565.95	Repair and Maintenance Vehicle Maint Service Charge	111,395.00
575.05	Other Small Tools & Equipment	10,000.00
<i>Services & Charges Totals</i>		\$558,125.00
Program	5223 - Water System Maintenance Totals	\$1,828,790.00
Program	5224 - Water Purchase	
<i>Services & Charges</i>		
560.15	Utility Services Water/Sewer	3,017,460.00
<i>Services & Charges Totals</i>		\$3,017,460.00
Program	5224 - Water Purchase Totals	\$3,017,460.00
Division	40 - Utilities Totals	\$4,846,250.00
Division	43 - Engineering	
Program	0000 - General	
<i>Salaries</i>		
500.05	Salaries Full Time	102,120.00

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500.25	Salaries Special Compensation	750.00
	<i>Salaries Totals</i>	\$102,870.00
	<i>Taxes & Benefits</i>	
510.10	Taxes & Benefits Medicare	1,500.00
510.15	Taxes & Benefits Social Security	6,405.00
510.20	Taxes & Benefits IMRF Er Contribution	12,335.00
510.35	Taxes & Benefits Medical/Dental Insurance	16,635.00
510.40	Taxes & Benefits Life Insurance	245.00
510.60	Taxes & Benefits Allowances	360.00
	<i>Taxes & Benefits Totals</i>	\$37,480.00
	<i>Services & Charges</i>	
540.25	Services Engineering	10,000.00
565.95	Repair and Maintenance Vehicle Maint Service Charge	6,145.00
	<i>Services & Charges Totals</i>	\$16,145.00
	Program 0000 - General Totals	\$156,495.00
	Division 43 - Engineering Totals	\$156,495.00
	Division 75 - Capital Outlay	
	Program 6010 - Buildings & Facilities	
	<i>Capital Outlay</i>	
610	Buildings & Structures	345,000.00
	<i>Capital Outlay Totals</i>	\$345,000.00
	Program 6010 - Buildings & Facilities Totals	\$345,000.00
	Program 6030 - Technology	
	<i>Capital Outlay</i>	
615	Improvements Other Than Buildings	25,000.00
	<i>Capital Outlay Totals</i>	\$25,000.00
	Program 6030 - Technology Totals	\$25,000.00
	Program 6080 - Water System	
	<i>Capital Outlay</i>	
615	Improvements Other Than Buildings	3,612,350.00
	<i>Capital Outlay Totals</i>	\$3,612,350.00
	Program 6080 - Water System Totals	\$3,612,350.00
	Division 75 - Capital Outlay Totals	\$3,982,350.00
	Department 52 - Public Works Totals	\$9,305,990.00
	EXPENSE TOTALS	\$11,791,670.00
	Fund 605 - Waterworks Fund Totals	
	REVENUE TOTALS	\$11,791,670.00
	EXPENSE TOTALS	\$11,791,670.00
	Fund 605 - Waterworks Fund Totals	\$0.00

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Account	Account Description	2020 Proposed Annual Budget
Fund	610 - Sewerage Fund	
	REVENUE	
	<i>Charges for Services</i>	
442.05	Sewer Service Resident - Regular	2,733,820.00
442.10	Sewer Service Resident - Penalties	25,000.00
442.15	Sewer Service Non-Resident - Regular	542,700.00
442.20	Sewer Service Non-Resident - Penalties	2,000.00
442.25	Sewer Service Sewer Connection	6,000.00
442.35	Sewer Service Fair Meadows Maintenance	1,800.00
442.40	Sewer Service Flood Control	1,125,000.00
	<i>Charges for Services Totals</i>	\$4,436,320.00
	<i>Interest Income</i>	
460.05	Interest Income Interest on Investments	5,000.00
	<i>Interest Income Totals</i>	\$5,000.00
	<i>Miscellaneous Revenues</i>	
474.90	Other Miscellaneous Income	250.00
	<i>Miscellaneous Revenues Totals</i>	\$250.00
	<i>(Source)/Use of Reserves</i>	
499	(Source)/Use of Reserves	(560,535.00)
	<i>(Source)/Use of Reserves Totals</i>	(\$560,535.00)
	REVENUE TOTALS	\$3,881,035.00
	EXPENSE	
Department	30 - Finance & Operations	
Division	17 - Village Wide Benefit Programs	
Program	0000 - General	
	<i>Services & Charges</i>	
555.10	Insurance Liability Premiums	58,000.00
	<i>Services & Charges Totals</i>	\$58,000.00
	Program 0000 - General Totals	\$58,000.00
	Division 17 - Village Wide Benefit Programs Totals	\$58,000.00
Division	70 - Debt Service	
Program	3058 - GO Ref Series 2010A	
	<i>Debt Service</i>	
705	Principal	650,000.00
710	Interest	81,200.00
715	Paying Agent Fees	500.00
	<i>Debt Service Totals</i>	\$731,700.00
	Program 3058 - GO Ref Series 2010A Totals	\$731,700.00
Program	3067 - GO Ref Series 2014A	
	<i>Debt Service</i>	
705	Principal	255,000.00
710	Interest	64,515.00
715	Paying Agent Fees	500.00
	<i>Debt Service Totals</i>	\$320,015.00
	Program 3067 - GO Ref Series 2014A Totals	\$320,015.00
Program	3069 - GO Series 2015	
	<i>Debt Service</i>	
705	Principal	139,000.00
710	Interest	40,730.00
715	Paying Agent Fees	500.00
	<i>Debt Service Totals</i>	\$180,230.00
	Program 3069 - GO Series 2015 Totals	\$180,230.00
	Division 70 - Debt Service Totals	\$1,231,945.00

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Division

80 - Interfund Transfers

Program

0000 - General

Services & Charges

540.90

Services Administrative Service Charge

473,000.00

Services & Charges Totals

\$473,000.00

Other Financing Uses

905

Interfund Transfers Out

300,000.00

Other Financing Uses Totals

\$300,000.00

Program

0000 - General Totals

\$773,000.00

Division

80 - Interfund Transfers Totals

\$773,000.00

Department

30 - Finance & Operations Totals

\$2,062,945.00

Department

34 - Human Resources

Division

17 - Village Wide Benefit Programs

Program

0000 - General

Salaries

500.25

Salaries Special Compensation

1,250.00

Salaries Totals

\$1,250.00

Taxes & Benefits

510.10

Taxes & Benefits Medicare

20.00

510.15

Taxes & Benefits Social Security

80.00

510.20

Taxes & Benefits IMRF Er Contribution

150.00

Taxes & Benefits Totals

\$250.00

Program

0000 - General Totals

\$1,500.00

Division

17 - Village Wide Benefit Programs Totals

\$1,500.00

Department

34 - Human Resources Totals

\$1,500.00

Department

52 - Public Works

Division

40 - Utilities

Program

5221 - Sanitary System Maintenance

Salaries

500.05

Salaries Full Time

328,675.00

500.20

Salaries Overtime

16,500.00

500.25

Salaries Special Compensation

2,500.00

Salaries Totals

\$347,675.00

Taxes & Benefits

510.10

Taxes & Benefits Medicare

5,050.00

510.15

Taxes & Benefits Social Security

21,570.00

510.20

Taxes & Benefits IMRF Er Contribution

41,695.00

510.35

Taxes & Benefits Medical/Dental Insurance

99,800.00

510.40

Taxes & Benefits Life Insurance

785.00

Taxes & Benefits Totals

\$168,900.00

Supplies

525.25

Operating Supplies Chemicals

2,000.00

525.35

Operating Supplies Clothing

2,400.00

530.30

R&M Supplies Utility System

14,500.00

Supplies Totals

\$18,900.00

Services & Charges

540.95

Services Other

3,500.00

560.25

Utility Services Refuse Disposal

49,590.00

565.95

Repair and Maintenance Vehicle Maint Service Charge

40,510.00

575.05

Other Small Tools & Equipment

2,200.00

Services & Charges Totals

\$95,800.00

Program

5221 - Sanitary System Maintenance Totals

\$631,275.00

Program

5222 - Storm System Maintenance

Salaries

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Attachment: CY 2020 Budget Ord (CY 2020 Budget Ordinance)

500.05	Salaries Full Time	81,855.00
500.20	Salaries Overtime	10,000.00
500.25	Salaries Special Compensation	750.00

Salaries Totals **\$92,605.00**

Taxes & Benefits

510.10	Taxes & Benefits Medicare	1,345.00
510.15	Taxes & Benefits Social Security	5,745.00
510.20	Taxes & Benefits IMRF Er Contribution	11,105.00
510.35	Taxes & Benefits Medical/Dental Insurance	24,950.00
510.40	Taxes & Benefits Life Insurance	195.00

Taxes & Benefits Totals **\$43,340.00**

Supplies

525.35	Operating Supplies Clothing	1,340.00
530.30	R&M Supplies Utility System	14,000.00

Supplies Totals **\$15,340.00**

Services & Charges

540.25	Services Engineering	14,000.00
540.95	Services Other	11,500.00
560.25	Utility Services Refuse Disposal	2,500.00
565.30	Repair and Maintenance Utility System	9,000.00
565.95	Repair and Maintenance Vehicle Maint Service Charge	40,510.00
575.05	Other Small Tools & Equipment	1,250.00

Services & Charges Totals **\$78,760.00**

Program **5222 - Storm System Maintenance Totals** **\$230,045.00**

Division **40 - Utilities Totals** **\$861,320.00**

Division **43 - Engineering**

Program **0000 - General**

Salaries

500.05	Salaries Full Time	129,535.00
500.25	Salaries Special Compensation	3,245.00

Salaries Totals **\$132,780.00**

Taxes & Benefits

510.10	Taxes & Benefits Medicare	1,930.00
510.15	Taxes & Benefits Social Security	8,235.00
510.20	Taxes & Benefits IMRF Er Contribution	15,925.00
510.35	Taxes & Benefits Medical/Dental Insurance	24,950.00
510.40	Taxes & Benefits Life Insurance	305.00

Taxes & Benefits Totals **\$51,345.00**

Services & Charges

565.95	Repair and Maintenance Vehicle Maint Service Charge	6,145.00
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Services & Charges Totals **\$6,145.00**

Program **0000 - General Totals** **\$190,270.00**

Division **43 - Engineering Totals** **\$190,270.00**

Division **75 - Capital Outlay**

Program **6010 - Buildings & Facilities**

Capital Outlay

610	Buildings & Structures	45,000.00
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Capital Outlay Totals **\$45,000.00**

Program **6010 - Buildings & Facilities Totals** **\$45,000.00**

Program **6020 - Flood Control**

Capital Outlay

615	Improvements Other Than Buildings	570,000.00
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Capital Outlay Totals **\$570,000.00**

Attachment: CY 2020 Budget Ord (CY 2020 Budget Ordinance)

Program	6020 - Flood Control Totals	\$570,000.00
Program	6050 - Sanitary Sewer System	
Capital Outlay		
615	Improvements Other Than Buildings	150,000.00
	Capital Outlay Totals	\$150,000.00
Program	6050 - Sanitary Sewer System Totals	\$150,000.00
Division	75 - Capital Outlay Totals	\$765,000.00
Department	52 - Public Works Totals	\$1,816,590.00
	EXPENSE TOTALS	\$3,881,035.00
Fund	610 - Sewerage Fund Totals	
	REVENUE TOTALS	\$3,881,035.00
	EXPENSE TOTALS	\$3,881,035.00
Fund	610 - Sewerage Fund Totals	\$0.00

Account	Account Description	2020 Proposed Annual Budget
Fund	615 - Refuse Fund	
	REVENUE	
	<i>Licenses and Permits</i>	
420.20	Business Licenses & Permits Commercial Refuse License	13,500.00
	<i>Licenses and Permits Totals</i>	\$13,500.00
	<i>Charges for Services</i>	
443.05	Refuse Service Refuse Collection	3,680,965.00
443.25	Refuse Service Penalties	37,500.00
443.30	Refuse Service Multi-Family Disposal Fee	714,380.00
443.35	Refuse Service Recycling Incentive Proceeds	2,500.00
	<i>Charges for Services Totals</i>	\$4,435,345.00
	<i>Interest Income</i>	
460.05	Interest Income Interest on Investments	7,500.00
	<i>Interest Income Totals</i>	\$7,500.00
	<i>(Source)/Use of Reserves</i>	
499	(Source)/Use of Reserves	(21,100.00)
	<i>(Source)/Use of Reserves Totals</i>	(\$21,100.00)
	REVENUE TOTALS	\$4,435,245.00
	EXPENSE	
Department	30 - Finance & Operations	
Division	80 - Interfund Transfers	
Program	0000 - General	
	<i>Services & Charges</i>	
540.90	Services Administrative Service Charge	150,000.00
	<i>Services & Charges Totals</i>	\$150,000.00
	<i>Other Financing Uses</i>	
905	Interfund Transfers Out	475,000.00
	<i>Other Financing Uses Totals</i>	\$475,000.00
	Program 0000 - General Totals	\$625,000.00
	Division 80 - Interfund Transfers Totals	\$625,000.00
	Department 30 - Finance & Operations Totals	\$625,000.00
Department	52 - Public Works	
Division	40 - Utilities	
Program	5225 - Refuse & Recycling	
	<i>Services & Charges</i>	
560.20	Utility Services Refuse Collection	2,615,690.00
560.25	Utility Services Refuse Disposal	1,194,555.00
	<i>Services & Charges Totals</i>	\$3,810,245.00
	Program 5225 - Refuse & Recycling Totals	\$3,810,245.00
	Division 40 - Utilities Totals	\$3,810,245.00
	Department 52 - Public Works Totals	\$3,810,245.00
	EXPENSE TOTALS	\$4,435,245.00
Fund	615 - Refuse Fund Totals	
	REVENUE TOTALS	\$4,435,245.00
	EXPENSE TOTALS	\$4,435,245.00
Fund	615 - Refuse Fund Totals	\$0.00

Account	Account Description	2020 Proposed Annual Budget
Fund	620 - Parking System Fund	
	REVENUE	
	<i>Fines and Fees</i>	
453.10	Parking Fees Daily Fee - Commuter	425,000.00
453.50	Parking Fees Permit Fee - Business	2,500.00
453.55	Parking Fees Permit Fee - Commuter	250,000.00
	<i>Fines and Fees Totals</i>	\$677,500.00
	<i>Interest Income</i>	
460.05	Interest Income Interest on Investments	1,000.00
	<i>Interest Income Totals</i>	\$1,000.00
	<i>Miscellaneous Revenues</i>	
470.05	Rental Income Buildings	20,500.00
	<i>Miscellaneous Revenues Totals</i>	\$20,500.00
	<i>(Source)/Use of Reserves</i>	
499	(Source)/Use of Reserves	(81,985.00)
	<i>(Source)/Use of Reserves Totals</i>	(\$81,985.00)
	REVENUE TOTALS	\$617,015.00
	EXPENSE	
	Department 30 - Finance & Operations	
	Division 12 - Billing & Collections	
	Program 3023 - Commuter Parking	
	<i>Services & Charges</i>	
540.15	Services Banking	25,200.00
570.20	Rental Buildings	54,900.00
	<i>Services & Charges Totals</i>	\$80,100.00
	Program 3023 - Commuter Parking	\$80,100.00
	Totals	
	Division 12 - Billing & Collections Totals	\$80,100.00
	Division 80 - Interfund Transfers	
	Program 0000 - General	
	<i>Services & Charges</i>	
540.90	Services Administrative Service Charge	155,000.00
	<i>Services & Charges Totals</i>	\$155,000.00
	Program 0000 - General Totals	\$155,000.00
	Division 80 - Interfund Transfers Totals	\$155,000.00
	Department 30 - Finance & Operations	\$235,100.00
	Totals	
	Department 52 - Public Works	
	Division 38 - Building, Grounds, Electrical	
	Program 5201 - Buildings & Grounds Maintenance	
	<i>Salaries</i>	
500.20	Salaries Overtime	4,500.00
	<i>Salaries Totals</i>	\$4,500.00
	<i>Taxes & Benefits</i>	
510.10	Taxes & Benefits Medicare	70.00
510.15	Taxes & Benefits Social Security	280.00
510.20	Taxes & Benefits IMRF Er Contribution	540.00
	<i>Taxes & Benefits Totals</i>	\$890.00
	<i>Services & Charges</i>	
540.60	Services Custodial	95,000.00
540.95	Services Other	111,505.00
560.05	Utility Services Electric	53,000.00
560.10	Utility Services Natural Gas	6,000.00
565.15	Repair and Maintenance Buildings	52,020.00
565.25	Repair and Maintenance Landscape	19,000.00
	<i>Services & Charges Totals</i>	\$336,525.00

Attachment: CY 2020 Budget Ord (CY 2020 Budget Ordinance)

Program	5201 - Buildings & Grounds	\$341,915.00
	Maintenance Totals	
Division	38 - Building, Grounds, Electrical Totals	\$341,915.00
Division	75 - Capital Outlay	
Program	6010 - Buildings & Facilities	
Capital Outlay		
610	Buildings & Structures	40,000.00
	Capital Outlay Totals	\$40,000.00
Program	6010 - Buildings & Facilities	\$40,000.00
	Totals	
Division	75 - Capital Outlay Totals	\$40,000.00
Department	52 - Public Works Totals	\$381,915.00
	EXPENSE TOTALS	\$617,015.00
Fund	620 - Parking System Fund Totals	
	REVENUE TOTALS	\$617,015.00
	EXPENSE TOTALS	\$617,015.00
Fund	620 - Parking System Fund Totals	\$0.00

Account	Account Description	2020 Proposed Annual Budget
Fund	702 - Liability Insurance Fund	
	REVENUE	
	<i>Charges for Services</i>	
440.95	Intragovernmental Service Charge Charge to Operations	1,513,300.00
	<i>Charges for Services Totals</i>	\$1,513,300.00
	<i>Interest Income</i>	
460.05	Interest Income Interest on Investments	15,000.00
	<i>Interest Income Totals</i>	\$15,000.00
	<i>(Source)/Use of Reserves</i>	
499	(Source)/Use of Reserves	319,500.00
	<i>(Source)/Use of Reserves Totals</i>	\$319,500.00
	REVENUE TOTALS	\$1,847,800.00
	EXPENSE	
Department	34 - Human Resources	
Division	19 - Liability Insurance Program	
Program	0000 - General	
	<i>Services & Charges</i>	
540.05	Services Management Consulting	16,800.00
540.15	Services Banking	3,500.00
540.40	Services Management Fees	25,000.00
540.55	Services Claims Administration	45,000.00
540.95	Services Other	320,000.00
555.10	Insurance Liability Premiums	490,000.00
555.30	Insurance General Liability Claims	127,000.00
555.35	Insurance Property Claims	74,500.00
555.40	Insurance Automotive Claims	73,500.00
555.45	Insurance Work Comp Claims	650,000.00
555.50	Insurance Unemployment Claims	7,500.00
575.10	Other Memberships & Publications	15,000.00
	<i>Services & Charges Totals</i>	\$1,847,800.00
	Program 0000 - General Totals	\$1,847,800.00
	Division 19 - Liability Insurance Program Totals	\$1,847,800.00
	Department 34 - Human Resources Totals	\$1,847,800.00
	EXPENSE TOTALS	\$1,847,800.00
Fund	702 - Liability Insurance Fund Totals	
	REVENUE TOTALS	\$1,847,800.00
	EXPENSE TOTALS	\$1,847,800.00
Fund	702 - Liability Insurance Fund Totals	\$0.00

Attachment: CY 2020 Budget Ord (CY 2020 Budget Ordinance)

Account	Account Description	2020 Proposed Annual Budget
Fund	710 - Fleet Services Fund	
	REVENUE	
	<i>Intergovernmental Revenues</i>	
430.45	Shared Revenue County Gas Tax Rebate	13,500.00
432.50	Reimbursements Various Gov'ts - Fuel	100,000.00
432.55	Reimbursements Various Gov'ts - Vehicle Parts	47,500.00
432.60	Reimbursements Various Gov'ts - Fleet Labor	30,000.00
	<i>Intergovernmental Revenues Totals</i>	\$191,000.00
	<i>Charges for Services</i>	
440.95	Intragovernmental Service Charge Charge to Operations	1,660,080.00
	<i>Charges for Services Totals</i>	\$1,660,080.00
	<i>Interest Income</i>	
460.05	Interest Income Interest on Investments	5,000.00
	<i>Interest Income Totals</i>	\$5,000.00
	<i>Miscellaneous Revenues</i>	
471.05	Insurance & Property Damage Property Damage Recovery	15,000.00
	<i>Miscellaneous Revenues Totals</i>	\$15,000.00
	<i>(Source)/Use of Reserves</i>	
499	(Source)/Use of Reserves	79,850.00
	<i>(Source)/Use of Reserves Totals</i>	\$79,850.00
	REVENUE TOTALS	\$1,950,930.00
	EXPENSE	
	Department 52 - Public Works	
	Division 42 - Fleet Services	
	Program 0000 - General	
	<i>Salaries</i>	
500.05	Salaries Full Time	645,515.00
500.20	Salaries Overtime	8,000.00
500.25	Salaries Special Compensation	7,800.00
	<i>Salaries Totals</i>	\$661,315.00
	<i>Taxes & Benefits</i>	
510.10	Taxes & Benefits Medicare	9,615.00
510.15	Taxes & Benefits Social Security	41,030.00
510.20	Taxes & Benefits IMRF Er Contribution	79,315.00
510.35	Taxes & Benefits Medical/Dental Insurance	133,075.00
510.40	Taxes & Benefits Life Insurance	1,540.00
	<i>Taxes & Benefits Totals</i>	\$264,575.00
	<i>Supplies</i>	
525.15	Operating Supplies Motor Fuel	450,000.00
525.20	Operating Supplies Lubricants & Additives	25,000.00
525.35	Operating Supplies Clothing	3,600.00
530.05	R&M Supplies Equipment Parts	1,000.00
530.10	R&M Supplies Vehicle Parts	411,000.00
	<i>Supplies Totals</i>	\$890,600.00
	<i>Services & Charges</i>	
540.95	Services Other	8,000.00
560.25	Utility Services Refuse Disposal	1,000.00
565.05	Repair and Maintenance Machinery & Equipment	26,000.00
565.10	Repair and Maintenance Vehicles	78,940.00
565.35	Repair and Maintenance Software	7,000.00
575.05	Other Small Tools & Equipment	13,500.00
	<i>Services & Charges Totals</i>	\$134,440.00

Program	0000 - General	Totals	\$1,950,930.00
Division	42 - Fleet Services	Totals	\$1,950,930.00
Department	52 - Public Works	Totals	\$1,950,930.00
	EXPENSE TOTALS		\$1,950,930.00
Fund	710 - Fleet Services Fund	Totals	
	REVENUE TOTALS		\$1,950,930.00
	EXPENSE TOTALS		\$1,950,930.00
Fund	710 - Fleet Services Fund	Totals	\$0.00

Account	Account Description	2020 Proposed Annual Budget
Fund 801 - Police Pension Fund		
REVENUE		
Interest Income		
460.05	Interest Income Interest on Investments	750,000.00
461.05	Investment Income Realized Gain/Loss	250,000.00
	<i>Interest Income Totals</i>	\$1,000,000.00
Miscellaneous Revenues		
473.05	Pension Contributions Employer Contributions	5,565,200.00
473.10	Pension Contributions Employee Contributions	1,148,525.00
	<i>Miscellaneous Revenues Totals</i>	\$6,713,725.00
(Source)/Use of Reserves		
499	(Source)/Use of Reserves	(947,725.00)
	<i>(Source)/Use of Reserves Totals</i>	(\$947,725.00)
	REVENUE TOTALS	\$6,766,000.00
EXPENSE		
Department 12 - Boards & Commissions		
Division 07 - Police Pension Board		
Program 0000 - General		
Salaries		
505.05	Pension Service	5,420,000.00
505.10	Pension Duty Disability	295,000.00
505.15	Pension Non-Duty Disability	90,000.00
505.20	Pension Surviving Spouse	510,000.00
	<i>Salaries Totals</i>	\$6,315,000.00
Supplies		
520.05	Office Supplies General	500.00
	<i>Supplies Totals</i>	\$500.00
Services & Charges		
540.10	Services Financial	300,000.00
540.15	Services Banking	2,000.00
540.30	Services Legal	25,000.00
540.35	Services Medical	5,000.00
540.95	Services Other	12,000.00
575.10	Other Memberships & Publications	1,500.00
575.15	Other Training & Travel	5,000.00
	<i>Services & Charges Totals</i>	\$350,500.00
Other Expenses		
805	Refunds	100,000.00
	<i>Other Expenses Totals</i>	\$100,000.00
	Program 0000 - General Totals	\$6,766,000.00
	Division 07 - Police Pension Board Totals	\$6,766,000.00
	Department 12 - Boards & Commissions Totals	\$6,766,000.00
	EXPENSE TOTALS	\$6,766,000.00
Fund 801 - Police Pension Fund Totals		
	REVENUE TOTALS	\$6,766,000.00
	EXPENSE TOTALS	\$6,766,000.00
Fund 801 - Police Pension Fund Totals		\$0.00

Account	Account Description	2020 Proposed Annual Budget
Fund	802 - Fire Pension Fund	
	REVENUE	
	<i>Interest Income</i>	
460.05	Interest Income Interest on Investments	750,000.00
461.05	Investment Income Realized Gain/Loss	250,000.00
	<i>Interest Income Totals</i>	\$1,000,000.00
	<i>Miscellaneous Revenues</i>	
473.05	Pension Contributions Employer Contributions	5,800,200.00
473.10	Pension Contributions Employee Contributions	906,670.00
	<i>Miscellaneous Revenues Totals</i>	\$6,706,870.00
	<i>(Source)/Use of Reserves</i>	
499	(Source)/Use of Reserves	(1,123,370.00)
	<i>(Source)/Use of Reserves Totals</i>	(\$1,123,370.00)
	REVENUE TOTALS	\$6,583,500.00
	EXPENSE	
	Department 12 - Boards & Commissions	
	Division 08 - Fire Pension Board	
	Program 0000 - General	
	<i>Salaries</i>	
505.05	Pension Service	5,510,000.00
505.10	Pension Duty Disability	445,000.00
505.15	Pension Non-Duty Disability	120,000.00
505.20	Pension Surviving Spouse	120,000.00
	<i>Salaries Totals</i>	\$6,195,000.00
	<i>Supplies</i>	
520.05	Office Supplies General	500.00
	<i>Supplies Totals</i>	\$500.00
	<i>Services & Charges</i>	
540.10	Services Financial	250,000.00
540.15	Services Banking	2,000.00
540.30	Services Legal	15,000.00
540.35	Services Medical	5,000.00
540.95	Services Other	12,000.00
575.10	Other Memberships & Publications	1,000.00
575.15	Other Training & Travel	3,000.00
	<i>Services & Charges Totals</i>	\$288,000.00
	<i>Other Expenses</i>	
805	Refunds	100,000.00
	<i>Other Expenses Totals</i>	\$100,000.00
	Program 0000 - General Totals	\$6,583,500.00
	Division 08 - Fire Pension Board Totals	\$6,583,500.00
	Department 12 - Boards & Commissions Totals	\$6,583,500.00
	EXPENSE TOTALS	\$6,583,500.00
Fund	802 - Fire Pension Fund Totals	
	REVENUE TOTALS	\$6,583,500.00
	EXPENSE TOTALS	\$6,583,500.00
Fund	802 - Fire Pension Fund Totals	\$0.00

Account	Account Description	2020 Proposed Annual Budget
Fund	825 - Special Service Areas Fund	
	REVENUE	
	<i>Taxes</i>	
410.25	Property Tax Debt Service	588,400.00
	<i>Taxes Totals</i>	\$588,400.00
	<i>Interest Income</i>	
460.05	Interest Income Interest on Investments	3,000.00
	<i>Interest Income Totals</i>	\$3,000.00
	<i>(Source)/Use of Reserves</i>	
499	(Source)/Use of Reserves	(5,275.00)
	<i>(Source)/Use of Reserves Totals</i>	(\$5,275.00)
	REVENUE TOTALS	\$586,125.00
	EXPENSE	
	Department 30 - Finance & Operations	
	Division 70 - Debt Service	
	Program 3050 - SSA#5 Series 2008	
	<i>Debt Service</i>	
705	Principal	105,000.00
710	Interest	478,125.00
715	Paying Agent Fees	3,000.00
	<i>Debt Service Totals</i>	\$586,125.00
	Program 3050 - SSA#5 Series 2008	\$586,125.00
	Totals	
	Division 70 - Debt Service Totals	\$586,125.00
	Department 30 - Finance & Operations Totals	\$586,125.00
	EXPENSE TOTALS	\$586,125.00
Fund	825 - Special Service Areas Fund Totals	
	REVENUE TOTALS	\$586,125.00
	EXPENSE TOTALS	\$586,125.00
Fund	825 - Special Service Areas Fund Totals	\$0.00
	Net Grand Totals	
	REVENUE GRAND TOTALS	\$122,759,114.00
	EXPENSE GRAND TOTALS	\$122,759,114.00
	Net Grand Totals	\$0.00

Attachment: CY 2020 Budget Ord (CY 2020 Budget Ordinance)

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

I, REID T. OTTESEN, do hereby certify that I am the duly appointed, qualified and acting Budget Officer of the Village of Palatine, Cook County, Illinois.

In accordance with 65 ILCS 5/8-2-9.3, I do further certify that the foregoing is a true and correct copy of the Village of Palatine's estimate of revenues by source, anticipated to be received by the Village of Palatine in the calendar year 2020.

I do further certify that the original, of which the foregoing is a true copy, is entrusted to my care for safekeeping and that I am the keeper of the same.

BY WITNESS WHEREOF, I have hereunto set my hand and caused the corporate seal of the Village of Palatine to be affixed, this 2nd day of December 2019.

Reid T. Ottesen, Village Manager and
Budget Officer of the Village of Palatine

ATTEST:

Doris Sadik
Deputy Village Clerk

Attachment: CY 2020 Budget Ord (CY 2020 Budget Ordinance)

Consider an Ordinance Declaring Surplus Revenue in the Village of Palatine's Dundee Road TIF District Special Tax Allocation Fund

BACKGROUND:

The Village established the Dundee Road TIF District in 1995. This District encompasses the properties from Walgreens through Aldi.

KEY ISSUES:

As part of the termination process of this TIF District, a final distribution of surplus must be made. As of November 15, 2019, the Finance Department calculated a "surplus" in the Dundee Road TIF District of \$3,545,437. Staff is recommending the declaration of surplus for distribution to the affected taxing districts.

Upon formal approval, these funds will be sent to Cook County, which will then distribute the funds to the appropriate taxing agencies based on their pro rata share of the total tax rate. After receiving the surplus funds, the County's distribution process is estimated to take approximately 30-60 days. The estimated distribution by agency is as follows:

Agency	Dundee Rd TIF
District 15	\$ 1,242,337
District 211	1,006,200
Village of Palatine	424,740
Park District	227,260
Cook County	186,840
Harper	145,720
Library District	93,950
Township	50,690
Other Agencies	167,700
TOTAL	\$ 3,545,437

RECOMMENDATION:

Staff recommends approval of the ordinance Declaring Surplus Revenue in the Village of Palatine Dundee Road TIF District Special Tax Allocation Fund.

BUDGET IMPACT:

The Village's allocation provides funds to make additional contributions to the Public Safety Pension Plans per the previously discussed 10-year funding plan.

ACTION REQUIRED:

Motion to approve an Ordinance Declaring Surplus Revenue in the Village of Palatine Dundee Road TIF District Special Tax Allocation Fund.

ATTACHMENTS:

- CY 2019 Final TIF Surplus Dundee Rd Ord

ORDINANCE NO. O - _____ - 19

AN ORDINANCE DECLARING SURPLUS REVENUE IN THE VILLAGE OF PALATINE DUNDEE ROAD TIF DISTRICT SPECIAL TAX ALLOCATION FUND

WHEREAS, the Village of Palatine on July 25, 1995, adopted ordinances creating the Dundee Road TIF District, designating a redevelopment project area, and approving a redevelopment plan and redevelopment project; and

WHEREAS, the Village of Palatine Director of Finance and Operations has determined and reported that on November 15, 2019, the Dundee Road TIF District's Special Tax Allocation Fund includes a surplus of \$3,545,437 that may be paid to Cook County for distribution to taxing districts in the redevelopment project area in accordance with the provisions of the Illinois Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1 et seq, (the "TIF Act"); and

WHEREAS, the Mayor and Village Council of the Village of Palatine hereby find and determine that it is appropriate to declare a surplus in the amount of \$3,545,437 and to cause that surplus to be distributed to the taxing districts as provided in the TIF Act;

NOW THEREFORE, BE IT ORDAINED, by the Mayor and Council of the Village of Palatine, Cook County, Illinois, as follows:

SECTION 1: The foregoing recitals are incorporated to this Ordinance as the findings of the Mayor and Village Council.

SECTION 2: The Mayor and Village Council, pursuant to Sections 7 and 9 of the TIF Act and other applicable authority, hereby declare a surplus of funds in the Dundee Road TIF District Special Tax Allocation Fund of the amount of \$3,545,437 to be distributed to taxing districts in the redevelopment project area.

Attachment: CY 2019 Final TIF Surplus Dundee Rd Ord (TIF Surplus: Dundee Road)

SECTION 3: The Village of Palatine Director of Finance and Operations is hereby authorized and directed to pay funds from the Dundee Road TIF District Special Tax Allocation Fund in the amount of \$3,545,437 to the Cook County Treasurer for distribution to the taxing districts in the redevelopment project area in accordance with the provisions of the TIF Act. The Village of Palatine Director of Finance and Operations is also authorized and directed to file a certified copy of this Ordinance with the Cook County Treasurer.

SECTION 4: This Ordinance shall be in full force and effect from and after its adoption as provided by law.

PASSED: This 2nd day of December 2019

AYES: _____ NAYS: _____ ABSENT: _____ PASS: _____

APPROVED by me this 2nd day of December 2019

ATTESTED and FILED in the
Office of the Village Clerk this
2nd day of December 2019

Mayor of the Village of Palatine

Village Clerk

Consider an Ordinance Dissolving the Dundee Road Tax Increment Financing Redevelopment Project Area of the Village of Palatine, Illinois and Related Matters

BACKGROUND:

The Village established the Dundee Road TIF District in 1995. This District generally encompasses the properties from Walgreens through Aldi.

KEY ISSUES:

- TIF Districts have a defined length of 23 years. The Dundee Road TIF District has now reached this milestone (23 years of increment distributions) and accordingly must now be dissolved.
- In accordance with State statutes, the Village provided notification to all the taxing agencies that this TIF District will be dissolved.
- In the previous action, the Council approved a “final” surplus distribution.
- The Village has one final redevelopment obligation/payment, which will occur in 2019.
- Additionally, to protect the Village against “unfunded” appeal refunds in future years, an amount of approximately \$600,000 will be transferred to a new “TIF Reserve” special revenue fund of the Village. Staff will monitor tax appeal refund activity over the next 5 - 7 years. Any refund requests from the County will be paid for with these funds. At such time as all appeal activity has concluded, any remaining money will be distributed directly from the Village to the taxing agencies based on the same calculation currently performed by the County.

RECOMMENDATION:

Staff recommends approval of the ordinance dissolving the Dundee Road Tax Increment Financing Redevelopment Project Area of the Village of Palatine, Illinois and related matters.

ACTION REQUIRED:

Motion to approve the ordinance dissolving the Dundee Road Tax Increment Financing Redevelopment Project Area of the Village of Palatine, Illinois and related matters.

ATTACHMENTS:

- Dundee Road TIF Dissolution Ord

ORDINANCE NO. O - _____ - 19

**AN ORDINANCE DISSOLVING THE DUNDEE ROAD TAX INCRMEMENT
FINANCING REDEVELOPMENT PROJECT AREA OF THE VILLAGE
OF PALATINE, ILLINOIS AND RELATED MATTERS**

WHEREAS, pursuant to the Illinois Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4-1 et seq., as amended (the "Act") and Village of Palatine Ordinances Number O-75-95, O-76-95, and O-77-95, adopted on July 25, 1995, as supplemented and amended, the Village of Palatine, Illinois (the "Village"), adopted a redevelopment plan and a related redevelopment project (the "Redevelopment Plan" and "Redevelopment Project"), designated the Dundee Road Tax Increment Financing Redevelopment Area (the "Redevelopment Project Area") and adopted tax increment finance for the Redevelopment Project Area; and

WHEREAS, the Village Council has received the certification of the Village Manager and Director of Finance and Operations that all redevelopment project costs for the Redevelopment Project Area have been paid, that all obligations in connection with the Redevelopment Project Area have been retired, and that all excess monies have been distributed; and

WHEREAS, notice of the dissolution of the special tax allocation fund and the dissolution of the Redevelopment Project Area was given by the Village via Certified Mail on October 24, 2019 to all affected taxing districts and all Return Receipts have been timely received; and

NOW THEREFORE, BE IT ORDAINED, by the Mayor and Council of the Village of Palatine, Cook County, Illinois, as follows:

SECTION 1: The Village hereby dissolves, effective December 31, 2019, the special tax allocation fund for the Redevelopment Project Area and dissolves the Redevelopment Project Area as a "Redevelopment Project Area" under the Act, which is legally described as follows:

Attachment: Dundee Road TIF Dissolution Ord (TIF Dissolution: Dundee Road)

That part of the south half of Section 2, and the north half of Section 11, Township 42 north, range 10 east of the third principal meridian, described as follows:

Beginning at the intersection of the west line of Elm Street as dedicated and platted per Home Garden Acres Subdivision, recorded as Document LR419046, Cook County, Illinois, extended northerly with the north line of Dundee Road; thence east along the north line of Dundee Road to the east line of said Section 2; thence south along said east line to the southeast corner of said Section 2; said corner also being the northeast corner of said Section 11; thence south along the east line of said Section 11 to a point that is 344.00 feet south of the north line of the south half of the north half of the northeast quarter of said Section 11; thence west along a line that is 344.00 feet south of and parallel with the north line of the south half of the north half of said northeast quarter to a point that is 830.0 feet east of the west line of the northeast quarter of said Section 11; thence north, parallel with said line, 216.75 feet; thence west along a curve concave northerly, not tangent to the last described course, 100.25 feet to a point that is 134.0 feet south of the south line of Lot 2 extended east, of Delgado & Rein's Ferndale Market Subdivision, recorded May 6, 1958 as Document 17198718, Cook County, Illinois; thence west parallel with said line, 62.91 feet; thence north 134.0 feet to the southeast corner of said Lot 2; thence west along the south line of said Lot 2, a distance of 617.05 feet to the east line of Hicks Road; thence south along said east line to the easterly extension of the south line of Garden Avenue as dedicated and platted per said Home Garden Acres Subdivision; thence west along said extension and said south line to the west line of Elm Street; thence north along said west line to the point of beginning, all in Cook County, Illinois.

SECTION 2: The Village Clerk shall immediately file a certified copy of this Ordinance with the County Clerk of Cook County, Illinois.

SECTION 3: This Ordinance shall be in full force and effect from and after its adoption as provided by law.

PASSED: This 2nd day of December 2019

AYES: _____ NAYS: _____ ABSENT: _____ PASS: _____

APPROVED by me this 2nd day of December 2019

Mayor of the Village of Palatine

ATTESTED and FILED in the
Office of the Village Clerk this
2nd day of December 2019

Village Clerk

Consider a Resolution Approving a Collective Bargaining Agreement Between the Village of Palatine, Illinois and the International Union of Operating Engineers Local No. 150, Public Employees Division

BACKGROUND: The International Union of Operating Engineers (IUOE) Local No. 150, Public Employees Division provides union representation for Palatine's represented Public Works employees. The existing contract is scheduled to expire on December 31, 2019.

KEY ISSUES:

- The proposed Collective Bargaining Agreement Extension will result in a one year contract, expiring on December 31, 2020. The proposed contract includes salary adjustments amount equal to the non-represented step plan employees of the Village in 2020 (the Mechanic I position is excluded from the aforementioned increase).
- Members of the unit will retain health insurance provided by the IUOE.
- From and after January 1, 2018, a wellness benefit contribution has been deducted by the Village from the wages of all bargaining unit employees, the amount of which shall be determined by the Village pursuant to a mutually agreed upon formula with the Union. A side letter sets the formula as the difference between the Union health insurance plan and the Village health insurance plan. This practice would continue in the proposed one year extension.
- Employees will be eligible to participate in the Village's Section 125 Flexible Spending for Medical and Dependent Care Plan, the Village's Voluntary Vision Plan, and the Village's Life & Accidental Death/Dismemberment Insurance, on the same terms as all other full-time non-represented employees of the Village.
- Members of the IUOE Local No. 150 ratified the terms of the extension on November 21, 2019.

BUDGET IMPACT: 2020 wages were accounted for in the proposed 2020 Budget.

RECOMMENDATION: Staff recommends approval of a resolution authorizing the proposed Collective Bargaining Agreement Extension with the International Union of Operating Engineers Local 150.

ACTION REQUIRED: Motion to adopt a resolution approving the collective bargaining agreement extension between the Village of Palatine and International Union of Operating Engineers Local No. 150 and authorizing the Mayor and Village Clerk to sign the side letter agreement.

ATTACHMENTS:

- Local 150 2020 Extension Resolution
- Palatine CBA Extension Side Letter 11-25-19

RESOLUTION NO. _____

A RESOLUTION APPROVING A
COLLECTIVE BARGAINING AGREEMENT EXTENSION
BETWEEN THE VILLAGE OF PALATINE, ILLINOIS AND
INTERNATIONAL UNION OF OPERATING ENGINEERS LOCAL NO. 150, PUBLIC
EMPLOYEES DIVISION

WHEREAS, negotiations between the Village of Palatine and the International Union of Operating Engineers Local 150 have resulted in the proposed Collective Bargaining Agreement Extension resulting therefrom, a copy of which is attached hereto and incorporated by reference hereof; and

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Village Council of the Village of Palatine, that said labor agreement for certain employees within the Public Works Department be hereby approved; and

BE IT FURTHER RESOLVED, that the Mayor and Village Clerk of the Village of Palatine be hereby authorized and directed to execute said Labor Agreement on behalf of the Village Council and that it be appropriately filed with the Illinois State Labor Relations Board.

AYES: _____ NAYS: _____ ABSENT: _____ PASS: _____

ADOPTED this _____ day of _____, 2019

Mayor of the Village of Palatine

ATTESTED and FILED in the office of the Village Clerk this _____ day of _____, 2019

Village Clerk

Attachment: Local 150 2020 Extension Resolution (CBA Extension Public Works, IUOE Local 150)

Side Letter

This is a Side Letter to the 2016-2019 collective bargaining agreement (CBA) between the Village of Palatine and the International Union of Operating Engineers Local 150 (Union), with respect to 2020 wages. The parties hereby agree as follows:

1. The CBA is extended through December 31, 2020.
2. A 2.5% increase is effective January 1, 2020, for all positions except Mechanic 1 in accordance with Attachment "A". If a Cost of Living Adjustment greater than 2.5% is given to non-represented step employees as of January 1, 2020, then the increase for the bargaining unit shall be the same as that given to the other full-time non-represented step plan employees. If a Cost of Living Adjustment less than 2.5% is given to non-represented step plan employees as of January 1, 2020, then the Union can either elect to accept the same increase given to non-represented step plan employees or terminate this side letter and negotiate a successor agreement.
3. Effective May 1, 2020, the Village will continue to contribute for single coverage, single plus one coverage and family coverage; rate increases will be determined by the Fund but shall not exceed 10% of the rates in effect immediately prior to May 1, 2020.
4. The amount of an employee's wellness benefit contribution pursuant to Section 14.6 (Wellness Benefit Contribution) of the CBA shall be calculated by the Village as follows:
 - It shall be the difference between the Village's cost under the CBA for the employee's participation in the Midwest Operating Engineers Health and Welfare Fund (Union Plan) and the amount the Village would have otherwise contributed towards health insurance coverage under the Village Medical Plan (currently known as the High PPO) for the same employee for the same period of time at the same participation category (employee, employee plus one, or family coverage), assuming the Union Plan cost is greater than the Village Medical Plan. The following examples are illustrative of how the agreed upon formula will be administered:
 - *Example 1:* If the cost of single coverage under the Union Plan is \$630 per month and the Village contribution for single coverage under the Village Plan would have been \$600, then the wellness benefit contribution deducted from the employee's wages would be \$30 per month.
 - *Example 2:* If the cost of family coverage under the Union Plan is \$1,921 per month and the Village contribution for family coverage under the Village Plan would have been \$1,800 per month, then the amount of the employee's wellness benefit contribution would be \$121 for such month.
 - The monthly deductions shall be split evenly over the first two paychecks of each month.
5. This Side Letter shall remain in full force and effect for the term of the CBA, and during negotiations for a successor agreement.

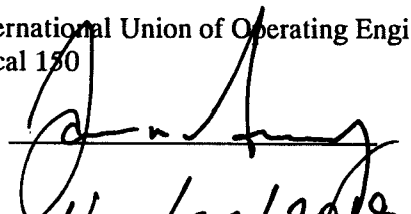
IN WITNESS WHEREOF, the Village and the Union have executed this Side Letter on the dates set forth hereinafter.

Village of Palatine

By: _____

Date: _____

International Union of Operating Engineers
Local 150

By:  _____

Date: Nov/25/2019

Attachment: Palatine CBA Extension Side Letter 11-25-19 (CBA Extension Public Works, IUOE Local 150)

Attachment A

2020 SALARY SCHEDULE									
Position	Grade	Hourly Rates							
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
Asst Bldg Engineer 1	PWU-01	24.15	25.31	27.32	28.63	30.00	31.44	32.54	33.64
Maintenance 1	PWU-02	24.58	25.76	27.81	29.14	30.54	32.01	33.13	34.24
Supply Controller	PWU-03	26.41	27.68	29.88	31.31	32.81	34.38	35.58	36.78
Mechanic 1	PWU-04	24.58	25.76	27.81	29.15	30.55	32.02	33.14	34.25
Utility Tech 1	PWU-05	28.59	29.96	32.34	33.89	35.52	37.23	38.53	39.83
Maintenance 2 / Asst Bldg Engineer 2	PWU-06	28.21	29.56	31.91	33.44	35.05	36.73	38.02	39.32
Unassigned	PWU-07	28.13	29.48	31.82	33.35	34.95	36.63	37.91	39.21
Utility/Meter Service / Utility Tech 2	PWU-08	29.09	30.49	32.91	34.49	36.15	37.88	39.21	40.51
Team Leader / Acting Team Leader	PWU-09	30.52	31.98	34.52	36.18	37.92	39.74	41.13	42.43
Electrician	PWU-10	30.34	31.80	34.33	35.98	37.71	39.52	40.90	42.20
Mechanic 2	PWU-11	30.73	32.21	34.77	36.44	38.19	40.02	41.42	42.72
Technical Team Leader	PWU-12	31.31	32.81	35.41	37.11	38.89	40.76	42.19	43.49

Consider a Motion to Approve the Village of Palatine's Regular Meeting Schedule for Calendar Year 2020

BACKGROUND:

Pursuant to the requirements of the Illinois Open Meetings Act, the attached proposed regular meeting schedule for calendar year 2020 has been prepared. This calendar must be posted and available upon request.

KEY ISSUES:

- Each calendar year a schedule of the regular meetings for Village Council and all Village Boards and Commissions is prepared (including meeting dates, times, and locations).
- The 2020 Meeting Calendar includes only one Village Council meeting in July (consistent with the Council's July meeting schedule in recent years).

ALTERNATIVES:

1. Approve the meeting calendar.
2. Amend the meeting calendar.

RECOMMENDATION:

Staff recommends approval of the regular meeting schedule for 2020.

ACTION REQUIRED:

Motion to approve the Village of Palatine's regular meeting schedule for 2020.

ATTACHMENTS:

- 2020 Draft Meeting Calendar

**VILLAGE OF PALATINE
2020 MEETING CALENDAR**

Village Council, COW, Liquor Commission 7:00 PM - Village Hall	Plan Commission 7:00 PM Village Hall	Zoning Bd. of Appeals 7:00 PM Village Hall	Fire Pension 4:00 PM Village Hall - Rm. A	Police Pension 4:00 PM Village Hall - Rm. A	Foreign Fire Tax Board 8:30 AM Fire Station 85
January 6	January 7	January 14	February 10	February 11	March 18
January 13	January 21	January 28	May 11	May 12	June 17
January 20	February 4	February 11	August 10	August 11	September 16
February 3	February 19	February 25	November 9	November 10	December 9
February 10	March 3	March 10			
February 18	March 17	March 24			
March 2	April 7	April 14			
March 9	April 21	April 28			
March 16	May 5	May 12	Board of Health 7:00 PM Village Hall - Rm. A	Beautification Comm. 6:30 PM Public Works Facility	Fire & Police Commission 3:00 PM Police Department
April 6	May 19	May 26			
April 13	June 2	June 9			
April 20	June 16	June 23			
May 4	July 7	July 14	January 15	January 27	May 6
May 11	July 21	July 28	March 18	February 24	November 4
May 18	August 4	August 11	May 20	March 23	
June 1	August 18	August 25	July 15	April 27	
June 8	September 1	September 9	September 16	May 26	
June 15	September 15	September 22	November 4	June 22	
July 13	October 6	October 13		July 27	
August 3	October 20	October 27		August 24	
August 10	November 3	November 10		Sept. 28	
August 17	November 17	November 24		October 26	
September 8	December 1	December 8		November 23	
September 14	December 15	December 22			
September 21					
October 5					
October 12					
October 19					
November 2					
November 9					
November 16					
December 7					
December 14					
December 21					

Village Hall - 200 E. Wood Street
 Fire Station 85 - 39 E. Colfax Street
 Public Works Facility - 148 W. Illinois Street
 Police Department - 595 N. Hicks Road

Attachment: 2020 Draft Meeting Calendar (2020 Regular Meeting Schedule)

Consider a Motion to approve 2019 Warrant # 23

8.1

Village of Palatine Warrant approval

Village Clerk

Mayor

Warrant # 23 having been approved by the Village Council on 12/02/2019 authorizes the Treasurer to deposit funds from the accounts indicated below:

		Check/ACH Disbursements	Electronic (EFT/W-T) Disbursements	Manual Checks	UB Refunds Processed	Fund Expense
General Fund	100	182,566.13	-	-	-	182,566.13
CDBG Fund	210	455.53	-	-	-	455.53
Federal Equitable Sharing Fund	221	45.00	-	-	-	45.00
State Equitable Sharing Fund	222	50.00	-	-	-	50.00
Dundee Road TIF Fund	231	3,580,170.03	-	-	-	3,580,170.03
Downtown TIF Fund	233	97,085.53	-	-	-	97,085.53
Rand Corridor TIF Fund	234	5,550.89	-	-	-	5,550.89
Rand/Lake Cook TIF Fund	235	11,902.07	-	-	-	11,902.07
Capital Equipment Fund	401	56,011.55	-	-	-	56,011.55
Capital Improvements Fund	402	19,453.17	-	-	-	19,453.17
Water Fund	605	212,445.23	-	-	-	212,445.23
Sewer Fund	610	33,914.25	-	-	-	33,914.25
Refuse Fund	615	-	-	-	67.86	67.86
Parking Fund	620	17,121.48	-	-	-	17,121.48
Liability Insurance Fund	702	7,300.00	-	-	-	7,300.00
Fleet Services Fund	710	42,343.12	-	-	-	42,343.12
Total Report		4,266,413.98	-	-	67.86	4,266,481.84

ATTACHMENTS:

- Warrant #23



Invoice Due Date Range 09/30/19 - 12/17/19
Report By Vendor - Invoice Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor 4040 - 1st Ayd Corporation									
PSI307338	Parts - STOCK	Open		09/24/2019	10/31/2019	11/20/2019			145.
PSI311676	Parts - STOCK	Open		10/10/2019	11/09/2019	11/20/2019			190.
PSI316475	Parts - STOCK	Open		10/30/2019	11/29/2019	11/26/2019			341.
Vendor 4040 - 1st Ayd Corporation Totals						Invoices	3		\$676.
Vendor 4833 - ACIA PG Auto LLC dba Grossinger Chevrolet Palatine									
CTCS322955CM	Credit Memo	Open		03/30/2019	11/01/2019	11/26/2019			(40.0
CTCS329372	Repair and Maintenance Vehicles - T-457	Open		10/02/2019	11/01/2019	11/26/2019			46.
CTCS330349	Repair and Maintenance Vehicles - T-457	Open		11/06/2019	12/06/2019	11/26/2019			50.
Vendor 4833 - ACIA PG Auto LLC dba Grossinger Chevrolet Palatine Totals						Invoices	3		\$56.
Vendor 4516 - Advance Auto Parts									
4051927443193	Parts - C-361	Open		10/01/2019	10/31/2019	11/20/2019			1.
4051927543274	Parts - M-999	Open		10/02/2019	11/01/2019	11/20/2019			36.
4051929744233	Parts - T-406	Open		10/24/2019	11/23/2019	11/26/2019			5.
4051929744263	Parts - T-412	Open		10/24/2019	11/23/2019	11/26/2019			113.
4051929844316	Parts - T-434	Open		10/25/2019	11/24/2019	11/26/2019			57.
4051931244985	Parts - STOCK	Open		11/08/2019	12/08/2019	11/20/2019			22.
Vendor 4516 - Advance Auto Parts Totals						Invoices	6		\$238.
Vendor 3788 - Advanced Disposal									
F40000033959	Waste Disposal	Open		10/31/2019	11/30/2019	11/25/2019			103.
Vendor 3788 - Advanced Disposal Totals						Invoices	1		\$103.
Vendor 1437 - Ahlgrim Family Funeral Services									
1932372-CM	Transport to Medical Examiner's Ofc (19-17707)	Open		11/04/2019	12/01/2019	11/21/2019			275.
Vendor 1437 - Ahlgrim Family Funeral Services Totals						Invoices	1		\$275.
Vendor 2213 - Al Piemontes Arlington Hts Ford									
880550	Parts - C-329	Open		10/29/2019	11/28/2019	11/26/2019			93.
Vendor 2213 - Al Piemontes Arlington Hts Ford Totals						Invoices	1		\$93.
Vendor 2645 - Alexander Equipment Company, Inc									
159269	Stihl Chainsaw Carburetor	Open		10/03/2019	11/02/2019	11/15/2019			150.
159002	Parts - E-626	Open		09/26/2019	10/31/2019	11/20/2019			461.
Vendor 2645 - Alexander Equipment Company, Inc Totals						Invoices	2		\$611.
Vendor 3060 - Allegra Print & Imaging									
93356	printed envelopes	Open		11/13/2019	12/13/2019	11/25/2019			378.
Vendor 3060 - Allegra Print & Imaging Totals						Invoices	1		\$378.

Attachment: Warrant #23 (Warrant # 23)



Invoice Due Date Range 09/30/19 - 12/17/19
Report By Vendor - Invoice Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor 2496 - Altorfer Industries, Inc									
P54C0148098	Parts - E-211 & E-221	Open		10/31/2019	11/30/2019	11/26/2019			93.
Vendor 2496 - Altorfer Industries, Inc Totals						Invoices	1		\$93.
Vendor 2491 - Anderson Pest Solutions									
5404565	Pest Control Services November 2019-Fire Station 84	Open		11/01/2019	12/01/2019	11/20/2019			39.
5404566	Pest Control Services November 2019-CSF	Open		11/01/2019	12/01/2019	11/20/2019			78.
5404686	Pest Control Services November 2019-Fire Station 85	Open		11/01/2019	12/01/2019	11/20/2019			37.
5404687	Pest Control Services November 2019-Fire Station 83	Open		11/01/2019	12/01/2019	11/20/2019			41.
Vendor 2491 - Anderson Pest Solutions Totals						Invoices	4		\$197.
Vendor 1443 - Arlington Power Equipment									
8825	Pulley, Rope & Saw	Open		11/12/2019	12/12/2019	11/15/2019			624.
5621	Parts - PT-999	Open		10/17/2019	11/16/2019	11/20/2019			111.
5794	Parts - PT-109	Open		10/19/2019	11/18/2019	11/20/2019			331.
6475	Parts - PT-999	Open		10/24/2019	11/23/2019	11/20/2019			139.
6990	Parts - PT-169	Open		10/29/2019	11/28/2019	11/20/2019			70.
7728	Parts - PT-240	Open		11/04/2019	12/04/2019	11/20/2019			367.
7855	Parts - PT-999	Open		11/05/2019	12/05/2019	11/20/2019			35.
Vendor 1443 - Arlington Power Equipment Totals						Invoices	7		\$1,681.
Vendor 2322 - Arrow Road Construction Company									
21757	Binder and Surface for Hot Paving	Open		11/08/2019	12/08/2019	11/25/2019			218.
Vendor 2322 - Arrow Road Construction Company Totals						Invoices	1		\$218.
Vendor 2009 - Automatic Fire Alarm Assoc									
1631	Membership-Atherton	Open		11/12/2019	12/11/2019	11/12/2019			25.
Vendor 2009 - Automatic Fire Alarm Assoc Totals						Invoices	1		\$25.
Vendor 4455 - AutoZone Parts Inc									
2567909412	Parts - STOCK	Open		09/17/2019	10/31/2019	11/20/2019			22.
2567932030	Parts - T-406	Open		10/23/2019	11/22/2019	11/26/2019			85.
Vendor 4455 - AutoZone Parts Inc Totals						Invoices	2		\$108.
Vendor 1841 - B & H Photo-Video									
163873829	5 - Canon EOS Rebel Cameras (CST Unit)	Open		11/07/2019	12/07/2019	11/21/2019			1,955.
Vendor 1841 - B & H Photo-Video Totals						Invoices	1		\$1,955.
Vendor 4932 - Bade Supply									
30925	Cleaning Supplies	Open		11/04/2019	12/04/2019	11/20/2019			608.

Attachment: Warrant #23 (Warrant # 23)



Invoice Due Date Range 09/30/19 - 12/17/19
Report By Vendor - Invoice Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amou
			Vendor	4932 - Bade Supply Totals		Invoices	1		\$608.
Vendor 3115 - Mark E Banaszak									
PWTRMB112519	Tool Reimbursement	Open		11/25/2019	12/03/2019	11/20/2019			625.
			Vendor	3115 - Mark E Banaszak Totals		Invoices	1		\$625.
Vendor 3900 - Batteries Plus LLC									
P20682154	Batteries	Open		11/06/2019	12/05/2019	11/14/2019			397.
P20686370	Batteries	Open		11/06/2019	12/05/2019	11/14/2019			(119.9
P20717928	Batteries	Open		11/07/2019	11/06/2019	11/14/2019			79.
			Vendor	3900 - Batteries Plus LLC Totals		Invoices	3		\$357.
Vendor 1722 - Bollinger Lach & Associates Inc									
19914-4	Brockway Street Improvements	Open		10/31/2019	11/30/2019	11/14/2019			17,743.
19921	Project Design Engineering 2019 Mallard and Wood WM Replacement Construction Engineering	Open		10/31/2019	11/30/2019	11/14/2019			25,102.
			Vendor	1722 - Bollinger Lach & Associates Inc Totals		Invoices	2		\$42,845.
Vendor 1492 - Bound Tree Medical LLC									
83396111	EMS Equipment	Open		10/28/2019	11/27/2019	11/07/2019			173.
83399225	EMS Equipment	Open		10/30/2019	11/30/2019	11/07/2019			33.
			Vendor	1492 - Bound Tree Medical LLC Totals		Invoices	2		\$206.
Vendor 2591 - Braniff Communications, Inc.									
0032493	Annual Preventative Maintenance Agreement	Open		11/01/2019	12/01/2019	11/07/2019			5,740.
			Vendor	2591 - Braniff Communications, Inc. Totals		Invoices	1		\$5,740.
Vendor 1857 - Brian Edward Landscaping Inc									
23844	November 2019 Landscape Maintenance Program & RPZ Certification	Open		11/01/2019	12/01/2019	11/15/2019			12,208.
23846	Additional Irrigation System	Open		11/01/2019	12/01/2019	11/15/2019			600.
23866	Work-Various Locations	Open		11/12/2019	12/12/2019	11/15/2019			220.
23867	2019 Snow and Ice Control-Police HQ	Open		11/12/2019	12/12/2019	11/15/2019			680.
23868	2019 Bridgeview West and Peregrine Lakes Snow and Ice Control	Open		11/12/2019	12/12/2019	11/15/2019			2,119.
23869	2019 Snow and Ice Control-Parking Deck and Train Station	Open		11/12/2019	12/12/2019	11/15/2019			6,179.
	2019 Snow and Ice Control-Downtown Palatine	Open							

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Invoice Due Date Range 09/30/19 - 12/17/19
Report By Vendor - Invoice Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
23864	Drainage Improvements and Turf Restoration-Olive and Warren	Open		11/06/2019	12/06/2019	10/31/2019			1,670.
Vendor 1857 - Brian Edward Landscaping Inc Totals									\$23,678.
Vendor 2750 - Brook Electrical Distribution Co									
5008902484.001	Overhead Street Lights	Open		11/11/2019	12/11/2019	11/20/2019			1,090.
Vendor 2750 - Brook Electrical Distribution Co Totals									\$1,090.
Vendor 1230 - Busch Auto Service Center									
I022968	Repair & Maintenance - C-359	Open		10/25/2019	11/24/2019	11/26/2019			65.
Vendor 1230 - Busch Auto Service Center Totals									\$65.
Vendor 3403 - Call One									
156135	Landline Phone Service	Open		11/15/2019	12/01/2019	11/12/2019			1,671.
Vendor 3403 - Call One Totals									\$1,671.
Vendor 2650 - Case Lots									
417	Custodial Supplies-100	Open		11/01/2019	12/01/2019	11/20/2019			782.
444	Custodial Supplies-605	Open		11/04/2019	12/04/2019	11/20/2019			405.
Vendor 2650 - Case Lots Totals									\$1,187.
Vendor 4228 - Casualty Actuarial Consultants Inc									
2019-00001140	Actuarial Services	Open		09/28/2019	11/18/2019	11/18/2019			7,300.
Vendor 4228 - Casualty Actuarial Consultants Inc Totals									\$7,300.
Vendor 2453 - CDS Office Technologies									
INV1269545	Copier Usage	Open		10/30/2019	11/29/2019	11/12/2019			777.
Vendor 2453 - CDS Office Technologies Totals									\$777.
Vendor 2732 - CDW Government Inc									
VP0379	Report Writer Software	Open		10/31/2019	11/30/2019	11/13/2019			498.
Vendor 2732 - CDW Government Inc Totals									\$498.
Vendor 4343 - Christopher B. Burke Engineering Ltd									
154358	Prof svcs 9/29-10/26 / part time Constr Observation	Open		11/06/2016	12/06/2019	11/25/2019			19,234.
Vendor 4343 - Christopher B. Burke Engineering Ltd Totals									\$19,234.
Vendor 3050 - Cintas #22									
5015081433	Restock Ready Room First Aid Kits	Open		10/29/2019	11/28/2019	11/26/2019			392.
4034515779	Uniform Cleaning	Open		11/08/2019	12/08/2019	11/01/2019			191.
4035097263	Uniform Cleaning	Open		11/15/2019	12/15/2019	11/26/2019			228.
Vendor 3050 - Cintas #22 Totals									\$813.
Vendor 1874 - Civiltech Engineering, Inc.									

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Report By Vendor - Invoice Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
48183	Rand Road & Lake Cook Road Sidewalk Design Engineering Services	Open		11/04/2019	12/04/2019	11/14/2019			17,002.
Vendor 1874 - Civiltech Engineering, Inc. Totals									Invoices 1 17,002.
Vendor 1488 - CNS Tire Supply									
24687	Parts - T-434	Open		10/28/2019	11/27/2019	11/26/2019			50.
Vendor 1488 - CNS Tire Supply Totals									Invoices 1 50.
Vendor 2383 - Colfax Welding & Fabricating									
61650	Parts - E-202	Open		10/31/2019	11/30/2019	11/26/2019			29.
Vendor 2383 - Colfax Welding & Fabricating Totals									Invoices 1 29.
Vendor 3033 - Comcast Cable									
FD 83 10-19	Backup Internet Connections	Open		10/24/2019	11/21/2019	11/12/2019			84.
CC 11-19	Backup Internet Connections	Open		10/25/2019	11/22/2019	11/12/2019			29.
PW 11-19	Backup Internet Connections	Open		11/02/2019	11/30/2019	11/13/2019			227.
CC Nov-Dec	Comcast Invoice	Open		11/26/2019	11/26/2019	11/26/2019			23.
Vendor 3033 - Comcast Cable Totals									Invoices 4 365.
Vendor 3706 - Constellation NewEnergy Inc									
15937590101	Electricity-550 N. Smith Street Well 7 Pump Station	Open		10/23/2019	12/08/2019	11/01/2019			113.
Vendor 3706 - Constellation NewEnergy Inc Totals									Invoices 1 113.
Vendor 2605 - Contech-MSI Co									
156375	Sprinkler Repair-137 W. Wood Street	Open		09/18/2019	11/30/2019	11/20/2019			3,025.
Vendor 2605 - Contech-MSI Co Totals									Invoices 1 3,025.
Vendor 4536 - Continental Construction Company Inc									
3199	2017 Epoxy Injections - Various Locations	Open		10/30/2019	11/29/2019	11/26/2019			19,285.
Vendor 4536 - Continental Construction Company Inc Totals									Invoices 1 19,285.
Vendor 3087 - Cook County Collector									
Final Surplus	Final DR TIF Surplus	Open		11/26/2019	11/26/2019	11/26/2019			3,545,437.
Vendor 3087 - Cook County Collector Totals									Invoices 1 3,545,437.
Vendor 1521 - Corporate Identity Inc									
931470	Calendars	Open		11/15/2019	12/14/2019	11/18/2019			251.
Vendor 1521 - Corporate Identity Inc Totals									Invoices 1 251.
Vendor 3840 - Crown Trophy									
14897	Service Award Plaque (K. Pappalardo)	Open		11/12/2019	12/02/2019	11/21/2019			75.

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Report By Vendor - Invoice Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor 3840 - Crown Trophy Totals									
							Invoices	1	\$75.
Vendor 3852 - De Lage Landen Public Finance									
65604658	Sharp Copier Lease	Open		10/29/2019	12/12/2019	11/12/2019			621.
65714309	Samsung Copier Lease	Open		11/09/2019	12/01/2019	11/20/2019			1,058.
Vendor 3852 - De Lage Landen Public Finance Totals							Invoices	2	\$1,679.
Vendor 1728 - Doland Engineering, LLC									
19-9012	2019 Drainage Improvements Construction Engineering	Open		11/07/2019	12/07/2019	10/31/2019			3,960.
19-9016	Pressure Zone Revisions Part C Construction Engineering	Open		11/07/2019	12/07/2019	10/31/2019			450.
19-9021	Engineering Services for Site Development Permit Inspections	Open		11/12/2019	12/12/2019	11/14/2019			252.
19-9023	2019 Drainage Improvements Construction Engineering	Open		11/12/2019	12/12/2019	11/14/2019			2,620.
Vendor 1728 - Doland Engineering, LLC Totals							Invoices	4	\$7,282.
Vendor 4625 - Elite Uniforms Inc									
PAL-001	Radio Holster/Straps	Open		11/13/2019	12/12/2019	11/14/2019			454.
Vendor 4625 - Elite Uniforms Inc Totals							Invoices	1	\$454.
Vendor 4942 - Enterprise Community Partners Inc									
1-4	CDBG - AFFH	Open		11/22/2019	11/22/2019	11/22/2019			455.
Vendor 4942 - Enterprise Community Partners Inc Totals							Invoices	1	\$455.
Vendor 2204 - Fastenal Company									
ILELK91017	Supplies	Open		11/01/2019	12/01/2019	11/20/2019			67.
ILELK90409	S/S FW 3/8 x 7/8	Open		10/09/2019	11/08/2019	11/25/2019			5.
ILELK91192	5/8-11 x 1 HCS S/S	Open		11/08/2019	12/08/2019	11/25/2019			74.
ILELK90148	Parts - STOCK	Open		09/30/2019	10/30/2019	11/20/2019			970.
ILELK90149	Parts - STOCK	Open		09/30/2019	10/30/2019	11/20/2019			86.
ILELK90412	Parts - STOCK	Open		10/09/2019	11/08/2019	11/26/2019			8.
ILELK90629	Parts - STOCK	Open		10/17/2019	11/16/2019	11/26/2019			555.
Vendor 2204 - Fastenal Company Totals							Invoices	7	\$1,768.
Vendor 3821 - Firecom Corporation									
INV314883	Digital Intercom 2 Radio	Open		11/14/2019	12/13/2019	11/20/2019			1,320.
Vendor 3821 - Firecom Corporation Totals							Invoices	1	\$1,320.
Vendor 3600 - Full Source, LLC									
FS4384586-IN	Crossing Guard Gear	Open		11/08/2019	12/08/2019	11/21/2019			970.
Vendor 3600 - Full Source, LLC Totals							Invoices	1	\$970.
Vendor 4051 - Gate Options									

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Report By Vendor - Invoice Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
40255	Preventative Maintenance (PD Gate)	Open		11/06/2019	12/06/2019	11/21/2019			1,050.
			Vendor 4051 - Gate Options Totals			Invoices	1		\$1,050.
Vendor 3075 - Gateway Palatine LLC									
December 2019	Parking Agreement - December	Open		11/15/2019	12/03/2019	11/15/2019			2,460.
			Vendor 3075 - Gateway Palatine LLC Totals			Invoices	1		\$2,460.
Vendor 4469 - Gerardi Sewer & Water Co									
Pay Estimate #3	2019 Water Main Replacement Project-Mallard Drive & Wood Street	Open		11/12/2019	12/12/2019	11/26/2019			253,137.
			Vendor 4469 - Gerardi Sewer & Water Co Totals			Invoices	1		\$253,137.
Vendor 1250 - Global Emergency Products Inc									
AG72262	Parts - T-330	Open		09/10/2019	10/31/2019	11/20/2019			120.
AG72115	Parts - T-330	Open		09/11/2019	10/31/2019	11/20/2019			2,341.
AG72544	Parts - T-330	Open		09/25/2019	10/31/2019	11/20/2019			28.
AG72701	Credit Memo	Open		09/28/2019	10/31/2019	11/20/2019			(50.0
			Vendor 1250 - Global Emergency Products Inc Totals			Invoices	4		\$2,440.
Vendor 1234 - Golf Rose Animal Hospital									
268650	Vet Visit/Routine Physical K-9 "Hondo" (Contreras)	Open		11/12/2019	12/12/2019	11/21/2019			354.
			Vendor 1234 - Golf Rose Animal Hospital Totals			Invoices	1		\$354.
Vendor 2281 - Grainger									
9343578267	Credit Memo	Open		11/04/2019	11/27/2019	11/20/2019			(160.0
9353671986	Quartz Metal Halide & Batteries	Open		11/12/2019	11/27/2019	11/20/2019			140.
9307614819	Rain Pants-Meehan	Open		09/30/2019	11/27/2019	11/21/2019			22.
9336526596	Insulated Boots and Toe Hip Boots-Meehan & Portera	Open		10/28/2019	11/27/2019	11/25/2019			575.
9296485098	Vehicle & Equipment Parts - STOCK	Open		09/18/2019	10/31/2019	11/20/2019			205.
9307390816	Vehicle & Equipment Parts - STOCK	Open		09/27/2019	10/31/2019	11/20/2019			44.
9315473596	Vehicle & Equipment Parts - E-612	Open		10/07/2019	11/06/2019	11/20/2019			172.
9316221861	Vehicle & Equipment Parts - G-027	Open		10/08/2019	11/07/2019	11/20/2019			100.
9325720903	Vehicle & Equipment Parts - Leaf Baskets	Open		10/16/2019	11/15/2019	11/26/2019			63.
9331801655	Vehicle & Equipment Parts - T-436	Open		10/22/2019	11/21/2019	11/26/2019			22.
9334373603	Vehicle & Equipment Parts - STOCK	Open		10/24/2019	11/23/2019	11/26/2019			46.

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Report By Vendor - Invoice Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
9340247833	Vehicle & Equipment Parts - STOCK	Open		10/30/2019	11/29/2019	11/26/2019			6.
9340507194	Vehicle & Equipment Parts - PT-233	Open		10/31/2019	11/30/2019	11/26/2019			40.
9341733310	Vehicle & Equipment Parts - STOCK	Open		10/31/2019	11/30/2019	11/26/2019			47.
			Vendor 2281 - Grainger Totals			Invoices	14		\$1,328.
Vendor 4753 - Granicus Llc									
119607	Civic Streaming & Agenda & Minutes Renewal	Open		11/01/2019	12/01/2019	11/12/2019			1,540.
			Vendor 4753 - Granicus Llc Totals			Invoices	1		\$1,540.
Vendor 1173 - Graybar Electric Company, Inc.									
9313046337	Thermostat Wire	Open		11/04/2019	12/04/2019	11/25/2019			175.
			Vendor 1173 - Graybar Electric Company, Inc. Totals			Invoices	1		\$175.
Vendor 3632 - Greetis Associates Structural Engineers, P.C.									
191116	Svcs 10/1/19 - 10/31/19 / 317 S Hicks Rd	Open		11/06/2019	12/06/2019	11/25/2019			450.
191117	Svcs 10/1/19 - 10/31/19 1140 E Northwest Hwy	Open		11/06/2019	12/06/2019	11/25/2019			550.
			Vendor 3632 - Greetis Associates Structural Engineers, P.C. Totals			Invoices	2		\$1,000.
Vendor 3118 - James M Handzel									
PWTRJH112519	Tool Reimbursement	Open		11/25/2019	12/03/2019	11/20/2019			625.
			Vendor 3118 - James M Handzel Totals			Invoices	1		\$625.
Vendor 2942 - HD Supply Facilities Maintenance									
9177183698	Ice Melt	Open		11/08/2019	12/08/2019	11/20/2019			594.
			Vendor 2942 - HD Supply Facilities Maintenance Totals			Invoices	1		\$594.
Vendor 1067 - Health Care Service Corporation									
2019-00001162	Ambulance Fee Refund	Open		11/19/2019	11/22/2019	11/22/2019			900.
2019-00001163	Ambulance Fee Refund	Open		11/19/2019	11/22/2019	11/22/2019			1,232.
2019-00001164	Ambulance Fee Refund	Open		11/20/2019	11/22/2019	11/22/2019			787.
			Vendor 1067 - Health Care Service Corporation Totals			Invoices	3		\$2,920.
Vendor 3764 - James H Herold									
GMIS0002	Travel to GMIS conference	Open		11/14/2019	11/14/2019	11/14/2019			297.
			Vendor 3764 - James H Herold Totals			Invoices	1		\$297.
Vendor 4253 - Holiday Radiance Lights Llc									
1179	Holiday Lights	Open		11/06/2019	12/06/2019	11/18/2019			1,404.
			Vendor 4253 - Holiday Radiance Lights Llc Totals			Invoices	1		\$1,404.

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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amou
Vendor 2917 - Home Depot Credit Services									
3022805	Gap Filler	Open		11/06/2019	12/06/2019	11/12/2019			56.
				Vendor 2917 - Home Depot Credit Services Totals		Invoices	1		<u>\$56.</u>
Vendor 4010 - HR Direct									
INV8270062	2020 Attendance Calendar Cards	Open		10/31/2019	11/30/2019	11/21/2019			209.
				Vendor 4010 - HR Direct Totals		Invoices	1		<u>\$209.</u>
Vendor 4591 - IL Department of Innovation & Technology									
T2008845	DoIT Invoice	Open		11/26/2019	11/26/2019	11/26/2019			428.
				Vendor 4591 - IL Department of Innovation & Technology Totals		Invoices	1		<u>\$428.</u>
Vendor 1147 - Illinois Fire Inspectors Assoc.									
20965	Mini Seminar 11/22/19-Atherton/Tracy	Open		11/20/2019	11/20/2019	11/25/2019			75.
				Vendor 1147 - Illinois Fire Inspectors Assoc. Totals		Invoices	1		<u>\$75.</u>
Vendor 2822 - Illinois Secretary Of State									
PWVM2019C-375	License Plate Renewal C-375	Open		11/01/2019	12/01/2019	11/20/2019			101.
				Vendor 2822 - Illinois Secretary Of State Totals		Invoices	1		<u>\$101.</u>
Vendor 1604 - Illinois State Police									
October2019	Background Checks	Open		11/01/2019	12/01/2019	11/20/2019			141.
				Vendor 1604 - Illinois State Police Totals		Invoices	1		<u>\$141.</u>
Vendor 4750 - Interspiro Inc									
153417	Water Rescue Team- Regulators	Open		10/10/2019	11/09/2019	11/18/2019			2,708.
				Vendor 4750 - Interspiro Inc Totals		Invoices	1		<u>\$2,708.</u>
Vendor 4616 - Interstate All Battery Center									
1903701035776	Parts - STOCK	Open		09/12/2019	10/31/2019	11/20/2019			45.
1903701035777	Parts - M-999	Open		09/12/2019	10/31/2019	11/20/2019			27.
				Vendor 4616 - Interstate All Battery Center Totals		Invoices	2		<u>\$73.</u>
Vendor 1725 - Interstate Battery Systems									
50109262	Parts - STOCK	Open		11/05/2019	12/04/2019	11/13/2019			217.
20115829	Parts - STOCK	Open		11/14/2019	12/14/2019	11/20/2019			405.
				Vendor 1725 - Interstate Battery Systems Totals		Invoices	2		<u>\$622.</u>
Vendor 2992 - James Messineo									
Nov. 22, 2019	NOVEMBER 2019 LAW JUDGE	Open		11/22/2019	12/04/2019	11/22/2019			3,412.
				Vendor 2992 - James Messineo Totals		Invoices	1		<u>\$3,412.</u>
Vendor 4941 - JE Landworks Unlimited Inc									
HRDRPW11182019	Hydrant Meter Deposit Refund	Open		11/18/2019	11/30/2019	11/20/2019			897.

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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor 4941 - JE Landworks Unlimited Inc Totals									
							Invoices	1	\$897.
Vendor 2695 - JG Uniforms Inc									
65026	Uniform Equipment/Clothing (New Ofc Mag Pouches)	Open		11/14/2019	12/14/2019	11/21/2019			110.
Vendor 2695 - JG Uniforms Inc Totals							Invoices	1	\$110.
Vendor 3965 - John Thomas Inc									
14669	Portable Traffic Analyzer	Open		10/30/2019	11/30/2019	11/25/2019			1,325.
Vendor 3965 - John Thomas Inc Totals							Invoices	1	\$1,325.
Vendor 3814 - Just For You Custom Apparel Inc									
5243	PPD Embroidered Fleece Pullovers	Open		11/07/2019	12/07/2019	11/12/2019			727.
Vendor 3814 - Just For You Custom Apparel Inc Totals							Invoices	1	\$727.
Vendor 3754 - KC's Car Wash Llc									
PWVMKC110419	Car Wash	Open		11/04/2019	12/04/2019	11/06/2019			207.
Vendor 3754 - KC's Car Wash Llc Totals							Invoices	1	\$207.
Vendor 4943 - KF Walter Inc									
TIF1KFWalter	TIF-Dundee Rd. KF Walter	Open		11/21/2019	12/06/2019	11/25/2019			34,733.
Vendor 4943 - KF Walter Inc Totals							Invoices	1	\$34,733.
Vendor 2075 - Kimball Midwest									
7425498	Parts - STOCK	Open		09/23/2019	10/31/2019	11/26/2019			342.
7510212	Parts - STOCK	Open		10/29/2019	11/28/2019	11/26/2019			190.
Vendor 2075 - Kimball Midwest Totals							Invoices	2	\$532.
Vendor 3357 - KONE Inc									
959397583	Service Contract for Elevator Maintenance	Open		11/01/2019	12/01/2019	11/20/2019			6,999.
Vendor 3357 - KONE Inc Totals							Invoices	1	\$6,999.
Vendor 3633 - Kussmaul Electronics Co Inc									
0000155154	Parts - STOCK	Open		10/03/2019	11/02/2019	11/20/2019			157.
Vendor 3633 - Kussmaul Electronics Co Inc Totals							Invoices	1	\$157.
Vendor 3063 - Lanair Products, LLC									
0413822-IN	Oil Burner Repair-CSF	Open		11/01/2019	12/01/2019	11/20/2019			158.
Vendor 3063 - Lanair Products, LLC Totals							Invoices	1	\$158.
Vendor 4345 - Liftoff Llc									
4581	Office 365 Renewal	Open		10/28/2019	11/27/2019	11/12/2019			308.
Vendor 4345 - Liftoff Llc Totals							Invoices	1	\$308.
Vendor 2995 - M & B Landscaping									

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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amou
PD-290	2019 Parking Deck Snow & Ice Control Services	Open		11/07/2019	12/07/2019	11/20/2019			3,250.
VIL-205	Parkway Restoration-1061 and 1107 E. Cooper	Open		11/07/2019	12/07/2019	11/25/2019			1,600.
			Vendor 2995 - M & B Landscaping Totals				Invoices	2	\$4,850.
Vendor 3206 - Paul A Macaluso									
2019-00001178	Infection Control Officer Training	Open		11/25/2019	11/25/2019	11/25/2019			385.
2019-00001180	Haz Mat RIT	Open		11/25/2019	11/25/2019	11/25/2019			103.
2019-00001181	Books	Open		11/25/2019	11/25/2019	11/25/2019			372.
2019-00001182	Handlights	Open		11/25/2019	11/25/2019	11/25/2019			210.
2019-00001174	Midwest Hazmat Conference	Open		11/25/2019	11/25/2019	11/25/2019			391.
2019-00001175	Fire Service Instructors Conference	Open		11/25/2019	11/25/2019	11/25/2019			478.
2019-00001176	Illinois Fire Chiefs Symposium	Open		11/25/2019	11/25/2019	11/25/2019			288.
			Vendor 3206 - Paul A Macaluso Totals				Invoices	7	\$2,228.
Vendor 3890 - Rhonda Malcolm									
GMIS0001	Travel to GMIS conference	Open		11/14/2019	11/14/2019	11/14/2019			300.
			Vendor 3890 - Rhonda Malcolm Totals				Invoices	1	\$300.
Vendor 1709 - Master Hitch									
33052	Parts - E-202	Open		10/30/2019	11/29/2019	11/26/2019			23.
			Vendor 1709 - Master Hitch Totals				Invoices	1	\$23.
Vendor 4065 - Master Truck & Trailer Llc									
S80048	Parts - PT-999	Open		10/30/2019	11/29/2019	11/26/2019			71.
S80066	Parts - E-202	Open		10/30/2019	11/29/2019	11/26/2019			289.
			Vendor 4065 - Master Truck & Trailer Llc Totals				Invoices	2	\$361.
Vendor 2756 - Mc Master Carr Supply Co.									
15967909	Parts - T-417	Open		09/16/2019	10/31/2019	11/20/2019			18.
			Vendor 2756 - Mc Master Carr Supply Co. Totals				Invoices	1	\$18.
Vendor 4138 - McDonald's #87									
08766	Prisoner Meals (October)	Open		11/14/2019	12/02/2019	11/21/2019			57.
			Vendor 4138 - McDonald's #87 Totals				Invoices	1	\$57.
Vendor 1531 - Mid American Technology									
13807	Direct Connection Lead	Open		11/05/2019	12/05/2019	11/25/2019			128.
			Vendor 1531 - Mid American Technology Totals				Invoices	1	\$128.
Vendor 1118 - Mid American Water Of Wauconda Inc									
223922W	Utility System Supplies	Open		10/28/2019	11/27/2019	11/25/2019			5,766.
			Vendor 1118 - Mid American Water Of Wauconda Inc Totals				Invoices	1	\$5,766.00

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Invoice Due Date Range 09/30/19 - 12/17/19
Report By Vendor - Invoice Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor 2347 - Midwest Fuel Injection									
N524415	Repairs & Maintenance - T-395	Open		09/30/2019	10/30/2019	11/26/2019			6,156.
N528628	Repairs & Maintenance - T-356	Open		10/28/2019	11/29/2019	11/26/2019			2,834.
N529238	Repairs & Maintenance - T-372	Open		10/30/2019	11/29/2019	11/26/2019			2,596.
Vendor 2347 - Midwest Fuel Injection Totals									Invoices 3 \$11,587.
Vendor 2421 - Mikes Towing/Auto & Truck Repair									
1064648	Repairs & Safety Lane - T-409, T-332 & T-385	Open		09/23/2019	10/31/2019	11/26/2019			108.
1064667	Repairs & Safety Lane - T-373 & T-425	Open		09/24/2019	10/31/2019	11/26/2019			72.
1064723	Repairs & Safety Lane - T-369 & T-380	Open		09/30/2019	10/30/2019	11/26/2019			90.
1064768	Repairs & Safety Lane - T319,T474,T450,T388,T476,T394,E618,T419	Open		10/08/2019	11/07/2019	11/26/2019			340.
1064819	Repairs & Safety Lane - T-423, T-331, T-461	Open		10/21/2019	11/20/2019	11/26/2019			126.
Vendor 2421 - Mikes Towing/Auto & Truck Repair Totals									Invoices 5 \$736.
Vendor 1204 - Motorola Solutions, Inc									
8280861913	Radio Batteries	Open		11/04/2019	12/03/2019	11/20/2019			713.
Vendor 1204 - Motorola Solutions, Inc Totals									Invoices 1 \$713.
Vendor 1405 - MPC Communications & Lighting Inc									
19-1373	Police Department Vehicle Upfitting Parts - Chief 2019 Dodge Ram	Open		10/10/2019	11/09/2019	11/26/2019			1,895.
19-1372	Police Dept. Vehicle Upfitting Parts-Patrol Ford Interceptors	Open		11/15/2019	12/15/2019	11/26/2019			8,880.
Vendor 1405 - MPC Communications & Lighting Inc Totals									Invoices 2 \$10,775.
Vendor 4903 - Municipal Services Associates, Inc									
49-1930-19	Legal Services-Cable	Open		10/16/2019	11/26/2019	11/25/2019			440.
Vendor 4903 - Municipal Services Associates, Inc Totals									Invoices 1 \$440.
Vendor 4907 - Mutual Ace Hardware									
715	Weed B Gon Wand 1 Gallon & Magnetic Pickup Tool	Open		10/07/2019	11/06/2019	11/25/2019			37.
Vendor 4907 - Mutual Ace Hardware Totals									Invoices 1 \$37.
Vendor 2360 - Napa Of Palatine									
4460-252234	Parts - STOCK	Open		10/22/2019	11/21/2019	11/26/2019			83.
4460-253412	Parts - M-999	Open		10/30/2019	11/29/2019	11/26/2019			14.
4460-254084	Parts - C-371	Open		11/04/2019	12/04/2019	11/20/2019			19.

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Report By Vendor - Invoice Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
4460-254478	Parts - M-999	Open		11/06/2019	12/06/2019	11/20/2019			6.
			Vendor 2360 - Napa Of Palatine Totals			Invoices	4		\$124.
Vendor 3906 - Nelson Fire Protection									
20839	Annual Sprinkler Inspection-595 N. Hicks Road	Open		10/31/2019	11/30/2019	11/20/2019			780.
			Vendor 3906 - Nelson Fire Protection Totals			Invoices	1		\$780.
Vendor 2953 - Neopost USA, Inc.									
15902133	Sure Solution/Ink	Open		11/12/2019	12/12/2019	11/18/2019			161.
			Vendor 2953 - Neopost USA, Inc. Totals			Invoices	1		\$161.
Vendor 2616 - Nicor Gas									
37917400006-1019	Natural Gas-914 W. Lukas Avenue Square D Lift Station	Open		10/17/2019	12/03/2019	11/18/2019			38.
93126652572-1019	Natural Gas-150 W. Wilson Street Clu Building	Open		10/17/2019	12/03/2019	11/18/2019			111.
55424779829-1019	Natural Gas-1545-47 Shires Court Lift Station	Open		10/21/2019	12/06/2019	11/18/2019			36.
83980510966-1019	Natural Gas-550 N. Smith Street Well 7 Generator	Open		10/24/2019	12/10/2019	11/18/2019			35.
19505219626-1019	Natural Gas-251 W. Colfax Street Parking Deck	Open		10/25/2019	12/10/2019	11/18/2019			120.
46007255576-1019	Natural Gas-804 W. Panorama Drive Deer Grove Lift Station	Open		10/25/2019	12/10/2019	11/18/2019			44.
70018165616-1019	Natural Gas-432 W. Haleys Hill Court Dunhaven Woods Lift Station	Open		10/25/2019	12/10/2019	11/18/2019			37.
25623386239-1019	Natural Gas-1484 N. Oak Street Pepper Tree Lift Station	Open		10/28/2019	12/13/2019	11/18/2019			43.
66457600006-1019	Natural Gas-555 E. Dundee Road Hicks and Dundee Pump Station	Open		10/28/2019	12/13/2019	11/18/2019			72.
68017400000-1019	Natural Gas-137 W. Wood Street Train Station	Open		10/28/2019	12/13/2019	11/18/2019			174.
51394453685-1019	Natural Gas-595 N. Hicks Road Police Headquarters	Open		10/29/2019	12/16/2019	11/18/2019			111.
88271305703-1019	Natural Gas-1465 E. Evergreen Drive Randville Lift Station	Open		10/29/2019	12/16/2019	11/18/2019			125.
36756460568-1019	Natural Gas-884 E. Lilly Lane Rose and Lilly Lift Station	Open		10/30/2019	12/17/2019	11/18/2019			119.
88097600006-1019	Natural Gas-2175 N. Coach Road Long Grove Pump Station	Open		10/30/2019	12/17/2019	11/18/2019			65.
			Vendor 2616 - Nicor Gas Totals			Invoices	14		\$1,136.
Vendor 1414 - Northwest Central 911 System									
1150	Radio Repair	Open		11/14/2019	12/13/2019	11/20/2019			353.

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Invoice Due Date Range 09/30/19 - 12/17/19
Report By Vendor - Invoice Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor 1414 - Northwest Central 911 System Totals						Invoices	1		\$353.
Vendor 1413 - Northwest Central Dispatch System									
8833	Member Assessment Fee's (December)	Open		11/01/2019	12/01/2019	11/21/2019			58,278.
Vendor 1413 - Northwest Central Dispatch System Totals						Invoices	1		\$58,278.
Vendor 3002 - Northwest Community Hospital-OEHS									
18649	Return to Work Exam (Mazzeo)	Open		11/06/2019	12/06/2019	11/12/2019			340.
18317	Annual Exams	Open		10/10/2019	11/09/2019	11/18/2019			8,095.
18606	Annual Exams	Open		11/06/2019	12/05/2019	11/18/2019			4,582.
18404	Physicals/DOT Screening/Hearing & Vision	Open		10/10/2019	11/09/2019	11/14/2019			661.
18599	Physicals/DOT Screening/Hearing & Vision	Open		11/06/2019	12/06/2019	11/14/2019			336.
Vendor 3002 - Northwest Community Hospital-OEHS Totals						Invoices	5		\$14,014.
Vendor 2753 - Office Depot Inc									
12909477	Office Supplies	Open		10/31/2019	11/30/2019	11/12/2019			24.
Vendor 2753 - Office Depot Inc Totals						Invoices	1		\$24.
Vendor 1214 - On Time Embroidery Inc.									
68171	Clothing	Open		11/08/2019	12/07/2019	11/14/2019			69.
OE67988	Clothing	Open		11/08/2019	12/07/2019	11/14/2019			309.
OE68086	Clothing	Open		11/08/2019	12/07/2019	11/14/2019			251.
OE68234	Clothing	Open		11/08/2019	12/07/2019	11/14/2019			251.
OES67979	Clothing	Open		11/08/2019	12/07/2019	11/14/2019			344.
E68020	5.11 Responder Winter Parka-Tracy	Open		11/08/2019	12/08/2019	11/12/2019			284.
Vendor 1214 - On Time Embroidery Inc. Totals						Invoices	6		\$1,510.
Vendor 2572 - Paddock Publications, Inc									
33501	Daily Herald Invoices	Open		11/09/2019	12/09/2019	11/26/2019			201.
33025	Daily Herald Invoices	Open		11/25/2019	12/09/2019	11/25/2019			186.
Vendor 2572 - Paddock Publications, Inc Totals						Invoices	2		\$387.
Vendor 1784 - Parent Petroleum									
1314170	Operating Supplies Lubricants & Additives - STOCK	Open		10/11/2019	11/10/2019	11/20/2019			1,482.
Vendor 1784 - Parent Petroleum Totals						Invoices	1		\$1,482.
Vendor 3297 - Patlin Inc									
72257-1	Parts - STOCK	Open		10/25/2019	11/24/2019	11/26/2019			204.
Vendor 3297 - Patlin Inc Totals						Invoices	1		\$204.
Vendor 4636 - PDC Laboratories Inc									

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Invoice Due Date Range 09/30/19 - 12/17/19
Report By Vendor - Invoice
Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
19392276	Water Sample Testing	Open		11/12/2019	12/12/2019	11/12/2019			1,032.
			Vendor 4636 - PDC Laboratories Inc Totals			Invoices	1		\$1,032.
Vendor 4868 - Presstech Inc									
44890	Newsletter Printing Fall	Open		08/29/2019	11/18/2019	11/18/2019			5,889.
			Vendor 4868 - Presstech Inc Totals			Invoices	1		\$5,889.
Vendor 1944 - Quill Corporation									
2498475	Office supplies - general	Open		11/07/2019	12/07/2019	11/25/2019			59.
2499697	Office Supplies	Open		11/07/2019	12/07/2019	11/25/2019			26.
2546147	Office Supplies-Clock	Open		11/07/2019	12/11/2019	11/25/2019			20.
2483323	Zebra Scanner and Ribbon	Open		11/07/2019	12/07/2019	11/26/2019			453.
			Vendor 1944 - Quill Corporation Totals			Invoices	4		\$561.
Vendor 4300 - Ray O'Herron Co, Inc									
1960833-IN	Misc Uniform/Equipment Items (Dorn)	Open		11/01/2019	12/01/2019	11/19/2019			177.
1960834-IN	Misc Uniform/Equipment Items (Kluch)	Open		11/01/2019	12/01/2019	11/19/2019			135.
1960835-IN	Misc Uniform/Equipment Items (Hall)	Open		11/01/2019	12/01/2019	11/19/2019			332.
1960836-IN	Misc Uniform/Equipment Items (Stearns)	Open		11/01/2019	12/01/2019	11/19/2019			262.
1960838-IN	Misc Uniform/Equipment Items (Felde)	Open		11/01/2019	12/01/2019	11/19/2019			127.
1960839-IN	Misc Uniform/Equipment Items (Raupp)	Open		11/01/2019	12/01/2019	11/19/2019			131.
1961572-IN	Misc Uniform/Equipment Items (Leyden)	Open		11/05/2019	12/05/2019	11/19/2019			415.
1961737-IN	Misc Uniform/Equipment Items (Watson)	Open		11/06/2019	12/06/2019	11/19/2019			135.
1962091-IN	Misc Uniform/Equipment Items (Dibble)	Open		11/07/2019	12/07/2019	11/19/2019			203.
1962336-IN	Misc Uniform/Equipment Items (Brown)	Open		11/08/2019	12/08/2019	11/19/2019			127.
1962339-IN	Misc Uniform/Equipment Items (Wagner)	Open		11/08/2019	12/08/2019	11/19/2019			63.
1962340-IN	Misc Uniform/Equipment Items (Kluch)	Open		11/08/2019	12/08/2019	11/19/2019			36.
1962342-IN	Misc Uniform/Equipment Items (Hemmeler)	Open		11/08/2019	12/08/2019	11/19/2019			93.
1962343-IN	Misc Uniform/Equipment Items (Dorn)	Open		11/08/2019	12/08/2019	11/19/2019			32.
1962345-IN	Misc Uniform/Equipment Items (Winter Hats)	Open		11/08/2019	12/08/2019	11/19/2019			109.

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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amou
1962347-IN	Misc Uniform/Equipment Items (Shulman)	Open		11/08/2019	12/08/2019	11/19/2019			128.
1962795-IN	Misc Uniform/Equipment Items (Delgadillo)	Open		11/12/2019	12/12/2019	11/19/2019			30.
1963048-IN	Misc Uniform/Equipment Items (Woodside-King)	Open		11/13/2019	12/13/2019	11/19/2019			534.
			Vendor 4300 - Ray O'Herron Co, Inc Totals			Invoices	18		\$3,080.
Vendor 1738 - Ready Press									
82720	Business Cards	Open		11/18/2019	12/17/2019	11/20/2019			276.
			Vendor 1738 - Ready Press Totals			Invoices	1		\$276.
Vendor 4592 - Rogner's Towing & Recovery									
14078	Repair & Maintenance - T-430	Open		11/04/2019	12/04/2019	11/26/2019			109.
			Vendor 4592 - Rogner's Towing & Recovery Totals			Invoices	1		\$109.
Vendor 4019 - Rush Truck Centers									
3016498882	Parts - T-395	Open		09/12/2019	10/31/2019	11/26/2019			3,513.
3016800878	Vehicle Repairs & Maintenance - T-449	Open		10/04/2019	11/03/2019	11/26/2019			2,145.
3016896604	Credit Memo	Open		10/14/2019	11/03/2019	11/26/2019			(465.5
			Vendor 4019 - Rush Truck Centers Totals			Invoices	3		\$5,194.
Vendor 3391 - Rydin Decal									
363823-G	2020 Village Taxi License Stickers	Open		10/18/2019	11/18/2019	11/21/2019			30.
			Vendor 3391 - Rydin Decal Totals			Invoices	1		\$30.
Vendor 4939 - Samco									
117951	PPD Outdoor Display Flag	Open		11/04/2019	12/04/2019	11/12/2019			277.
			Vendor 4939 - Samco Totals			Invoices	1		\$277.
Vendor 3694 - SHI International Corp									
B10781704	Batteries for Vehicle Laptops	Open		10/23/2019	12/06/2019	10/28/2019			499.
			Vendor 3694 - SHI International Corp Totals			Invoices	1		\$499.
Vendor 2212 - Soil And Material Consultants Inc									
44719	Material Testing for 2019 Street Rehabilitation Program	Open		10/31/2019	11/30/2019	11/14/2019			1,015.
			Vendor 2212 - Soil And Material Consultants Inc Totals			Invoices	1		\$1,015.
Vendor 3207 - Spaceco, Inc									
80708	Kasuba Forcemain Replacement Phase I and II Engineering Services	Open		11/13/2019	12/13/2019	11/26/2019			1,305.

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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
80709	Kasuba Forcemain Replacement Phase I and II Engineering Services	Open		11/13/2019	12/13/2019	11/26/2019			4,500.
Vendor 3207 - Spaceco, Inc Totals									Invoices 2 \$5,805.
Vendor 1547 - Spring Align									
113768	Repairs - T-469	Open		10/29/2019	11/28/2019	11/26/2019			1,030.
113851	Repairs - T-468	Open		10/30/2019	11/29/2019	11/26/2019			1,030.
113826	Repairs - T-387	Open		11/05/2019	12/05/2019	11/26/2019			1,149.
Vendor 1547 - Spring Align Totals									Invoices 3 \$3,210.
Vendor 2313 - Standard Equipment Co									
P17367	Parts - T-365	Open		09/24/2019	10/31/2019	11/20/2019			242.
P18292	Parts - T-365	Open		10/31/2019	11/30/2019	11/26/2019			624.
Vendor 2313 - Standard Equipment Co Totals									Invoices 2 \$866.
Vendor 1804 - Staples Advantage									
8056341316	Office Supplies	Open		11/02/2019	12/01/2019	11/14/2019			111.
8056417880	Office Supplies	Open		11/09/2019	12/08/2019	11/20/2019			25.
Vendor 1804 - Staples Advantage Totals									Invoices 2 \$137.
Vendor 2564 - State Treasurer-II Dept Transprtation									
58051	Quarterly Traffic Signal Maintenance-7/1/19-9/30/19	Open		11/01/2019	12/01/2019	11/20/2019			10,680.
Vendor 2564 - State Treasurer-II Dept Transprtation Totals									Invoices 1 \$10,680.
Vendor 2725 - Stryker Sales Corp									
2829627M	Power Cot	Open		10/31/2019	11/30/2019	11/19/2019			307.
2829628M	Stair Chair	Open		10/31/2019	11/30/2019	11/19/2019			107.
2829629M	Power Load	Open		10/31/2019	11/30/2019	11/19/2019			398.
2829630M	Stair Chair	Open		10/31/2019	11/30/2019	11/19/2019			107.
2829631M	Stair Chair	Open		10/31/2019	11/30/2019	11/19/2019			107.
2829632M	Power Load	Open		10/31/2019	11/30/2019	11/19/2019			398.
2829633M	Stair Chair	Open		10/31/2019	11/30/2019	11/19/2019			107.
2829634M	Stair Chair	Open		10/31/2019	11/30/2019	11/19/2019			107.
2829635M	Power Cot	Open		10/31/2019	11/30/2019	11/19/2019			249.
2829636M	Power Cot	Open		10/31/2019	11/30/2019	11/19/2019			249.
2829637M	Power Cot	Open		10/31/2019	11/30/2019	11/19/2019			249.
2829638M	Power Load	Open		10/31/2019	11/30/2019	11/19/2019			398.
2829644M	Power Load	Open		10/31/2019	11/30/2019	11/19/2019			398.
2829660M	Labor/Track Lock	Open		10/31/2019	11/30/2019	11/19/2019			165.
2829661M	Hose Assembly	Open		10/31/2019	11/30/2019	11/19/2019			153.
2829668M	Labor/Travel/Equip Cot Repair	Open		10/31/2019	11/30/2019	11/19/2019			253.
2829692M	Cot Repair	Open		10/31/2019	11/30/2019	11/19/2019			711.

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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amou
			Vendor 2725 - Stryker Sales Corp	Totals			Invoices	17	\$4,466.
Vendor 4359 - TargetSolutions Learning Llc									
TSINV32381	Training Software	Open		10/31/2019	11/30/2019	11/07/2019			9,554.
			Vendor 4359 - TargetSolutions Learning Llc	Totals			Invoices	1	\$9,554.
Vendor 4667 - Tec Tools Inc									
09261928158	Parts - M-999	Open		09/26/2019	11/16/2019	11/20/2019			56.
10031928471	Parts - M-999	Open		10/03/2019	11/16/2019	11/20/2019			56.
10171928968	Credit Memo	Open		10/17/2019	11/16/2019	11/20/2019			(56.5
			Vendor 4667 - Tec Tools Inc	Totals			Invoices	3	\$56.
Vendor 4292 - Terex Services									
90977701	Parts - T-405	Open		09/25/2019	10/31/2019	11/20/2019			212.
			Vendor 4292 - Terex Services	Totals			Invoices	1	\$212.
Vendor 2545 - Terrace Supply Co									
70454309	Parts - M-999 & PT-999	Open		10/17/2019	11/16/2019	11/26/2019			54.
01005594	Parts - M-999	Open		10/31/2019	11/30/2019	11/26/2019			22.
			Vendor 2545 - Terrace Supply Co	Totals			Invoices	2	\$77.
Vendor 4605 - The Sewer Boss									
1205	Leader Hose and Tuff Tube	Open		11/13/2019	12/13/2019	11/21/2019			429.
			Vendor 4605 - The Sewer Boss	Totals			Invoices	1	\$429.
Vendor 1199 - Thompson Elevator Inspection Service Inc									
19-3461	1550 E Dundee Rd - Plan review	Open		11/05/2019	12/05/2019	11/12/2019			75.
19-3480	1275 E Baldwin Ln - Permit inspection	Open		11/06/2019	12/06/2019	11/12/2019			75.
19-3538	7 elevator inspections & 14 reinspections	Open		11/11/2019	12/11/2019	11/25/2019			684.
19-3589	2 elevator permit inspections	Open		11/15/2019	12/15/2019	11/25/2019			150.
			Vendor 1199 - Thompson Elevator Inspection Service Inc	Totals			Invoices	4	\$984.
Vendor 4940 - Richard Tracy									
2019-00001136	Great Lakes Regional Safety Summit-Tracy	Open		11/08/2019	11/13/2019	11/13/2019			133.
			Vendor 4940 - Richard Tracy	Totals			Invoices	1	\$133.
Vendor 4058 - TransUnion Risk and Alternative Data Solutions Inc									
71751-OCT-19	Online Investigative Search Engine Monthly Usage Fee (Oct)	Open		11/01/2019	12/02/2019	11/21/2019			194.
			Vendor 4058 - TransUnion Risk and Alternative Data Solutions Inc	Totals			Invoices	1	\$194.
Vendor 4403 - Tyler Technologies Inc									

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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
045-280844	Executime Implementation	Open		10/23/2019	11/22/2019	11/12/2019			800.
045-281410	Executime Implementation	Open		10/30/2019	11/29/2019	11/13/2019			1,869.
025-277664	Energov Project	Open		10/31/2019	12/15/2019	11/13/2019			37,749.
045-283056	Executime Training	Open		11/26/2019	11/26/2019	11/26/2019			4,320.
Vendor 4403 - Tyler Technologies Inc Totals									Invoices 4 \$44,738.
Vendor 3157 - UniFirst Corporation									
061 1241883	Shop Rags/Carpets	Open		11/04/2019	12/04/2019	11/01/2019			58.
061 1241998	Shop Rags/Carpets	Open		11/04/2019	12/04/2019	11/01/2019			81.
061 1243562	Shop Rags/Carpets	Open		11/11/2019	12/11/2019	11/01/2019			58.
Vendor 3157 - UniFirst Corporation Totals									Invoices 3 \$198.
Vendor 2501 - United Parcel Service									
0000X6A670469	Postage	Open		11/16/2019	12/15/2019	11/19/2019			9.
00004E3E18469	Shipping Charges	Open		11/16/2019	12/16/2019	11/26/2019			19.
Vendor 2501 - United Parcel Service Totals									Invoices 2 \$28.
Vendor 3709 - Verizon Wireless									
9841195021	Cellular In-Vehicle	Open		11/01/2019	11/23/2019	11/13/2019			1,951.
9842104090	Cellular Usage	Open		11/12/2019	12/04/2019	11/20/2019			1,708.
Vendor 3709 - Verizon Wireless Totals									Invoices 2 \$3,659.
Vendor 4527 - Vicarious Productions Inc									
4132-4	Newsletter Layout/Print	Open		11/05/2019	12/13/2019	11/05/2019			1,500.
Vendor 4527 - Vicarious Productions Inc Totals									Invoices 1 \$1,500.
Vendor 4624 - Viking Chemical Company									
86879	Water Treatment Chemicals	Open		11/11/2019	12/11/2019	11/25/2019			579.
86880	Credit Memo	Open		11/11/2019	12/11/2019	11/25/2019			(1,500.00)
86881	Water Treatment Chemicals	Open		11/11/2019	12/11/2019	11/25/2019			1,454.
86882	Water Treatment Chemicals	Open		11/11/2019	12/11/2019	11/25/2019			564.
Vendor 4624 - Viking Chemical Company Totals									Invoices 4 \$1,097.
Vendor 3020 - Village of Palatine Petty Cash									
2019-00001168	Atherton - NIFIA Seminar Exp	Open		11/22/2019	11/22/2019	11/22/2019			30.
2019-00001169	Weber - ABCI Training Exp	Open		11/22/2019	11/22/2019	11/22/2019			30.
2019-00001170	M. Seebacher - GCCPCA Luncheon/Meeting x 2	Open		11/20/2019	12/02/2019	11/25/2019			40.
2019-00001171	D. Daigle - GCCPCA Luncheon/Meeting x 2	Open		11/20/2019	12/02/2019	11/25/2019			40.
2019-00001172	K. Frangiamore - Special Operations (Rpt # 19-17001)	Open		11/07/2019	12/02/2019	11/25/2019			45.
2019-00001173	G. Guimon - Special Investigations (Rpt # 19-18577)	Open		11/15/2019	12/02/2019	11/25/2019			50.

Attachment: Warrant #23 (Warrant # 23)



Invoice Due Date Range 09/30/19 - 12/17/19
Report By Vendor - Invoice Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor 3020 - Village of Palatine Petty Cash Totals						Invoices	6		\$235.
Vendor 3209 - Warehouse Direct									
4488279-0	Legal Pads	Open		11/14/2019	12/14/2019	11/19/2019			5.
Vendor 3209 - Warehouse Direct Totals						Invoices	1		\$5.
Vendor 4824 - Western First Aid & Safety									
ORD4-002968	Supplies to Replenish 1st Aid Cabinet	Open		11/20/2019	12/05/2019	11/21/2019			66.
Vendor 4824 - Western First Aid & Safety Totals						Invoices	1		\$66.
Vendor 2258 - Wickstrom Ford Lincoln Mercury									
729294	Repairs & Maintenance - C-361	Open		11/01/2019	12/01/2019	11/26/2019			182.
730595	Repairs & Maintenance - C-364	Open		11/07/2019	12/07/2019	11/26/2019			79.
729970	Repairs & Maintenance - T-430	Open		11/08/2019	12/08/2019	11/26/2019			1,558.
Vendor 2258 - Wickstrom Ford Lincoln Mercury Totals						Invoices	3		\$1,820.
Vendor 4225 - Winter Equipment Company Inc									
IV42284	Parts - STOCK	Open		10/25/2019	11/24/2019	11/26/2019			586.
Vendor 4225 - Winter Equipment Company Inc Totals						Invoices	1		\$586.
Vendor 3016 - Z Rose Productions									
10996	PPD Badge Stickers (Crime Prevention Unit)	Open		11/14/2019	12/02/2019	11/21/2019			260.
Vendor 3016 - Z Rose Productions Totals						Invoices	1		\$260.
Vendor 2131 - Zarnoth Brush Works									
0177312-IN	Parts - M-991	Open		10/01/2019	10/31/2019	11/26/2019			1,236.
0177381-IN	Parts - STOCK	Open		10/08/2019	11/07/2019	11/26/2019			1,815.
0177480-IN	Parts - T-365	Open		10/15/2019	11/14/2019	11/26/2019			652.
0177566-IN	Parts - E-222	Open		10/22/2019	11/21/2019	11/26/2019			744.
Vendor 2131 - Zarnoth Brush Works Totals						Invoices	4		\$4,447.
Vendor A J D Concrete Construction Inc.									
B19-002660	B19-2660/715 N Greenwood/Building Permit	Open		11/25/2019	11/25/2019	11/25/2019			88.
Vendor A J D Concrete Construction Inc. Totals						Invoices	1		\$88.
Vendor Diane Forton									
VS #37919	Refund - Senior Discount	Open		11/18/2019	11/18/2019	11/18/2019			24.
Vendor Diane Forton Totals						Invoices	1		\$24.
Vendor Iftekhar Khan									
VS #28865	Refund - Senior Discount	Open		11/18/2019	11/18/2019	11/18/2019			24.
Vendor Iftekhar Khan Totals						Invoices	1		\$24.

Attachment: Warrant #23 (Warrant # 23)



Invoice Due Date Range 09/30/19 - 12/17/19
Report By Vendor - Invoice Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor Pro-Temp of Illinois									
B19-003486	B19-3486/202 N Benton/refund building permit	Open		11/25/2019	11/25/2019	11/25/2019			88.
Vendor Pro-Temp of Illinois Totals						Invoices	1		\$88.
Grand Totals						Invoices	330		\$4,266,413.

Attachment: Warrant #23 (Warrant # 23)

Batch Date: 11/27/2019

Attachment: Warrant #23 (Warrant # 23)

Consider an Ordinance Granting a Variation for a Freestanding Sign at 455 N. Benton Street

BACKGROUND:

The Petitioner is requesting to replace an existing freestanding sign at the corner of Benton Street and Northwest Highway, which would exceed the maximum square footage. Therefore, the Petitioner is requesting approval of the following:

Variation for an institutional freestanding sign to be 73 square feet, instead of the maximum 50 feet of gross surface area.

KEY ISSUES:

- The Subject Property, zoned R-1 Single-Family Residential and consisting of roughly 15 acres, contains St. Theresa Church and School.
- Per Code, institutional uses in residential districts are permitted one freestanding sign not to exceed 50 square feet in gross surface area and 10 feet in height, per frontage.
- The proposed sign is approximately 72.5 square feet. The main section of the sign meets Code at 50 square feet; however, the architectural cap and detail increases the square footage beyond what is permitted by Code. While this area does not contain any writing or script, its design meets the definition of a sign and is therefore required to be calculated in the total square footage.
- The proposed sign would be located at the southeast corner of Benton Street and Northwest Highway, setback approximately 5 feet from the sidewalk along Northwest Highway and 7.5 feet from the lot line along Benton Street. This sign would replace the two existing signs.
- The proposed sign is 10 feet in height in compliance with Code. The proposed sign location provides a 50-foot site triangle from the intersection. The location was reviewed and approved by the Village Engineer.

ALTERNATIVES:

1. Approve the variation for a freestanding sign.
2. Do not approve the variation for a freestanding sign.

RECOMMENDATION:

Public Hearing:	ZBA meeting - November 13, 2019
Residents testifying:	One with concerns and questions about the size of the sign.
Vote:	The ZBA voted to recommend approval of the request 5-0 and Staff concurs.

ACTION REQUIRED:

A motion to approve the ordinance granting a variation for a freestanding sign at 455 N. Benton Street.

Consider an Ordinance Granting a Special Use for a Side Yard Setback and a Variation for Driveway Width at 572 W. Helen Road

BACKGROUND:

The Subject Property previously operated as a commercial daycare. That use was abandoned and the Petitioner and new owner, is seeking to construct a building addition that would connect two existing buildings, for use as a single-family residence. Once connected, the principal structure would not meet the minimum required 15-foot side yard setback in the R-1 District. Also, while the existing parking area and driveway is being reduced, it would still exceed the maximum driveway width requirement for single-family residential properties. Therefore, the Petitioner is requesting approval of the following:

Special Use to permit a side yard setback of 9 feet instead of the minimum required 15 feet; and

Variation to maintain a portion of the existing driveway and parking area, related to the previous non-single-family residential use on the property, which exceeds the maximum permitted driveway width of 35 feet.

KEY ISSUES:

- The Subject Property, zoned R-1 Single-Family Residential, was annexed into the Village in 1994, with a then existing daycare use. The property contains two buildings and an associated parking lot.
- The Petitioner is proposing to build an addition connecting the two buildings for conversion into one single-family residence. The building addition will complete a 4-car garage addition for the property.
- The existing accessory structure maintains an approximate 9'10" side yard setback, which exceeds the accessory structure setback of 5 feet. Nevertheless, once both structures are connected, the minimum required setback for principal structures is 15-feet. Therefore, the building addition necessitates a Special Use for a setback reduction.
- The Subject Property has an existing parking lot in front of the structures. The parking lot was associated with the former non-single-family residential use. Through multiple years of vacancy, the conversion back to a single-family home requires both the removal of the previously existing wheel stops and either the restoration of the driveway width to conform to the single-family residential requirement or a variation therein.
- The Petitioner is proposing to both reduce the existing parking area and driveway, with the removal of over 530 square feet of existing paving. This will allow the driveway to function as a circular driveway. However, it would still exceed the maximum permitted 35-foot width; thus, requiring a variation.
- The proposed addition includes a side load garage that where additional paving is being added in place of existing gravel to meet Code.

- The proposed building and lot coverage are approximately 7%, and 15 % respectively, which meet code.

ALTERNATIVES:

1. Approve the Special Use and Variation for a building addition and existing driveway width.
2. Do not approve the Special Use and Variation for a building addition and existing driveway width.

RECOMMENDATION:

Public Hearing:	ZBA meeting - November 13, 2019
Residents testifying:	None
Vote:	The ZBA voted to recommend approval of the request 5-0 and Staff concurs.

ACTION REQUIRED:

A motion to approve the ordinance granting the Special Use and Variation for an addition at 572 W. Helen Road.

Consider an Ordinance Adopting the Village of Palatine Northwest Highway Corridor Analysis and Sub Area Plan Phase 1, as an Amendment to the Village's Comprehensive Plan, as Amended

BACKGROUND:

In coordination with Village Council direction, Staff began the process of identifying and preparing the Northwest Highway Corridor Analysis and Sub-Area Plan Phase 1. The initial goals were to review the historical development patterns, desired bulk standards, and provide Staff recommendations for future land use and development standard considerations.

KEY ISSUES:

- As noted in the Village's Comprehensive Plans, Northwest Highway -U.S. Route 14 - is an IDOT controlled roadway and regional arterial, which serves as a major gateway to the western and eastern edges of the Village. It also functions as a connection for the surrounding communities to IL Route 53. Northwest Highway was a significant focus of the transportation sections of the previous and current Comprehensive Plans.
- From a land use perspective, there are many faces to the Northwest Highway corridor. The western section of Northwest Highway tends to have a more residential focus, interspersed with Park District Facilities and athletic uses until reaching the Quentin Road intersection, where more traditional and established shopping center uses prevail. The residential uses continue until the Smith Street intersection, which starts again with commercial centers until reaching the Renaissance Planned Development and Palatine Plaza.
- The Village's current Comprehensive Plan accurately summarized the corridor as follows:

"The age of much of the existing development indicates that proposals for redevelopment and land use change can be anticipated in the coming years. Redevelopment policies for different sections along this corridor and effective transportation management policies should be examined."

- *Current Property Conditions and Characteristics of the Proposed Phase 1 Sub-Area:*
 - 153 lots - approximately 49 acres.
 - Currently improved with commercial buildings, with a few vacant undeveloped lots (Rohlwing Road and Northwest Highway and vacant lots north of Busch Tire), accessory residential units, and multi-family residential properties.

- Average lot size is 14,600 square feet.
- The smallest lot is 327 square feet and the largest lots area 220,000 square feet (5.05 acres).
- All of the commercial properties are zoned B-2, with the exception of 2 that are zoned Planned Development and 9, which are zoned B-1 (shopping center).

ZONING AND LAND USES WITHIN THE PHASE 1 STUDY AREA:

B-1 (shopping center), B-2 (general business), Planned Development, R-3 (high density multi-family) and the surrounding single-family residential properties are all zoned R-2 single-family residential. The properties are a mixture of retail, retail-service, office, and convenience uses.

History: Development Patterns and Current IDOT traffic counts:

- The commercial properties from Baldwin Road through Kenilworth Avenue typically represent traditional commercial properties, whose initial development dates to the 1960's. These lots all directly abut single-family properties on the eastern and western sides respectively.
-
- The western half of Northwest Highway was part of the earliest incorporated into the Village was predominately annexed in 1869. The majority of properties located on the eastern/northern side of Northwest Highway were annexed from 1925 through 1958.
-
- IDOT daily traffic counts - 19,000 (Rohlwing Road); 25,300 (Palatine Road); 29,000 (Wood Street); and 30,000 (west of Hicks Road).
-
- The Union Pacific/Metra Northwest railroad creates a one sided corridor along the eastern and western segments of Northwest Highway.
-
- The more intensive uses in this area are clustered around the intersection of Northwest Highway and Palatine Road, with 2 automobile fuel stations (1 of which is vacant and not in use, but a recent development application was submitted to the Village and will be presented to the Plan Commission and Village Council in the near term) and a pharmacy, with drive thru.
-
- The remaining uses include Park District facilities restaurants, medical offices, retail and service uses and previously established motels, a significant office Planned Development, a senior living facility use and a banquet/event venue.
-
- Within the Sub-Area, there have also been areas of redevelopment. The following is

a project sampling over the last 15 years:

- Taco Bell (complete redevelopment)
 - Starbucks (complete redevelopment)
 - Glencoe Street Center (complete redevelopment - shopping center - Agio - commercial tenants, and one residential property)
 - Casey Automotive (substantial building addition and façade renovations)
 - Palatine Wilson Northwest Subdivision (complete redevelopment- 2 commercial buildings Advance Auto Parts, Athletico, Great Clips)
 - Popeyes - substantial building renovation and drive thru addition)
 - Mephram building (new office/retail building)
 - The Grand @ Twin Lakes - (substantial building/façade renovation - conversion of a former hotel into senior living facility)
- All of these projects were reviewed and approved by the Village, many with varying forms of Code relief. These developments are further summarized within the Appendix.
 - Notwithstanding the numerous developments in this area, there are remaining properties, which have not been redeveloped and remain vacant and unused.

Development Challenges, Constraints and Conclusions:

- The Phase 1 Sub Area Plan identified the following challenges/constraints within this area:
 - Shallow lot depths for properties along Northwest Highway (particularly for those southeast of E. Kenilworth Avenue)
 - Direct adjacency of single-family residential properties puts pressure on the commercial lots.
 - Lack of reinvestment in certain sections of Northwest Highway has led to vacancies and Code Enforcement activities.
 - The construction and development of many of the existing buildings date to the 1960's, which creates pockets of outdated structures.
 - Traffic volumes along Northwest Highway create pedestrian barriers.
 - Lack of identifiable retail users to fill the existing commercial spaces.
 - Landscaping buffer requirements impact the site plan for shallower lots along Northwest Highway, southeast of Kenilworth Avenue.
 - Consolidation of multiple lots for larger developments is complicated, as it would involve multiple property owners.

Phase 1 Sub Area Plan Recommendations:

- The Sub Area Plan recommends the creation of a Phase 1 Overlay District with to expand the land use recommendations to include medical offices on single-user lots, as permitted uses, subject to compliance with the parking and landscaping requirements and site review.
- The expansion of uses for consideration could include, where appropriate, new unified multi-family land uses and developments (of an appropriate architectural scale and density and in compliance with the parking requirements) to be explored in this area.

NOTE: The zoning ordinance presently reviews dwelling units, accessory, a Special Uses within the B-2 district. Staff is not recommending changing that requirement for accessory dwelling units within existing commercial buildings.

- Cross access would be required through the Village review process for new developments where appropriate and necessary.
- Municipal/commercial parking lots are permitted uses within the B-1 and B-2 Districts, subject to the required landscaping, screening, and lighting limitation requirements. The introduction of parking in certain areas could help facilitate the reuse/redevelopment of nearby properties.
- The expansion of a commercial use into the surrounding residential neighborhoods is not allowed within the current residential zoning designations. The creation of a parking district classification within the Sub Area, with significant screening and buffering could provide additional protections for the residential properties, and provide additional parking for the commercial uses. This could also seek to eliminate the various ROW parking along Northwest Highway. While the zoning ordinance does not currently have a parking zoning district category. This would be further reviewed as part of the creation of the overlay district for Phase 1.
- A more uniform landscaped buffer/screening requirement could also be a component of the overlay district. This would recognize the development constraints along the corridor (particularly southeast of Kenilworth Avenue) and more equitably allow for a landscaped buffer, outside of necessitating Code relief:
 - As there are different screening requirements between the B-1 and B-2 districts and the lot sizes and dimensions are not uniform in the Study Area, Staff is recommending that all of the shared lot lines with single-family residential properties provide screening with up to an 8-foot solid fence, in addition to any required buffering.
 - Use of ROW (16 or 20-foot alleys) as added landscaped buffer areas through license agreements, in support of new development and a further protection for single-family residential properties would also be evaluated.
- In addition to the different screening requirements between the B-1 and B-2

districts, there are separate uses lists, setbacks, and bulk standards. In order to align like properties with different zoning designations, Staff is recommending that B-1 properties within the Sub Area be allowed to utilize the B-2 screening requirements, bulk standards, and use lists. None of the existing B-1 properties comply with the minimum required 200-foot lot width. This resolution could involve the standardization of the buffer yard as a percentage of the average lot depth within the Sub Area.

- Through development review, multi-lot consolidation would be required to eliminate the potential patterns for piecemeal development.

ALTERNATIVES:

1. Approve the Northwest Highway Corridor Analysis and Sub Area Plan with a recommendation to prepare an overlay district plan for the Phase 1 Area to effectuate the initial recommendations.
2. Do not approve the Northwest Highway Corridor Analysis and Sub Area Plan with a recommendation to prepare an overlay district plan for the Phase 1 Area to effectuate the initial recommendations.

RECOMMENDATION:

Public Hearings:	Plan Commission meetings on November 5 and 19, 2019
Residents testifying:	5 - support for the Village interest and review of the corridor; identification of Code enforcement properties, support for pedestrian improvements within the corridor, clarification about the zoning classifications, and interest and support for 8-foot tall fencing.
Vote:	The Plan Commission voted 8-0 to recommend approval to accept the Northwest Highway Corridor and Sub Area Plan Phase 1 and recommendations. Staff concurs with this recommendation.

Consider an Ordinance Amending Chapters 1 General Provisions, Chapter 3 Alcoholic Beverages, Chapter 6 Building Code and Building Regulations, Chapter 11 Licenses, Permits and Business Regulations, and Chapter 18 Traffic of the Village's Code of Ordinances

BACKGROUND:

Staff is proposing several text amendments to either clarify certain requirements within the Code of Ordinances or shift some fees to the Village's Fee Schedule. The proposed amendments are summarized below.

KEY ISSUES:

- Chapter 1: This amendment will shift the reimbursement fee associated with any insufficient fund checks issued to the Village to the Fee Schedule.
- Chapter 3: This amendment will establish a \$50 fee for any Class E Temporary Liquor License Application.
- Chapter 6: Per Sec. 2-471 of the Village Code, the Fee Supplement to the Code of Ordinances is updated annually. The proposed 2020 Fee Supplement includes a revised building permit inspection fee section. This requires a corresponding minor text amendment to Chapter 6 of the Village's Code of Ordinances.
- Chapter 11: This amendment relates to formally establishing an application process, and associated filing fee of \$75, for any Special Events within the Village.
- Chapter 18: These proposed amendments identify the daily fee parking holidays and establish time limits for how long a car may be parked in a public parking space. The amendment also allows the Village Manager to post restrictions on backing into public spaces within specified areas in the downtown area.

ALTERNATIVES:

1. Approve the ordinance.
2. Refer back to Staff with comments.

RECOMMENDATION:

Staff recommends approval of the ordinance amending Chapters 1, 3, 6, 11, and 18.

ACTION REQUIRED:

A motion to approve the ordinance amending Chapter 1, 3, 6, 11 and 18.

Consider an Ordinance Amending Chapters 5 Animals and Chapter 12 Offenses and Miscellaneous Provisions of the Village's Code of Ordinances

BACKGROUND:

Staff is proposing amendments to Chapters 5 and 12 of the Village's Code of Ordinances. The proposed amendment to Section 5-16 (Animals - Penalties) would delete language specifying a fine and instead reference the Village's Fee Schedule. The proposed amendments to Chapter 12 would relate to Section 12-29 (Possession of Marijuana) to update language compliant with State statute, and to delete language specifying a fine and instead reference the Village's Fee Schedule, and Section 12-324 (Penalty for Possession of Drug Paraphernalia) to delete language specifying a fine and instead reference the Village's Fee Schedule.

KEY ISSUES:

- With the upcoming implementation of a new, automated electronic ticketing program, adjustments to fines are being sought to cover the costs of the program. Amending the text of the ordinance to reference the Village Fee Schedule will streamline the process for modifying fines and fees Village wide.
- Amending the penalty section language of Sections 12-29 and 12-324 to reference the Village Fee Schedule will streamline the process for modifying fines and fees Village wide. Specific to 12-29 (Possession of Marijuana), language needs to be updated to be compliant with the State's new recreational cannabis statute, effective January 1, 2020.

ALTERNATIVES:

1. Recommend approval of the proposed Text Amendments to Chapter 5-16 (Animals - Penalties) and Chapter 12-29 (Possession of Marijuana) and 12-324 (Penalty for Possession of Drug Paraphernalia) of the Village Code.
2. Do not recommend approval of the Text Amendments to Chapter 5-16 (Animals - Penalties) and Chapter 12-29 (Possession of Marijuana) and 12-324 (Penalty for Possession of Drug Paraphernalia) of the Village Code.

RECOMMENDATION:

Staff recommends approval of the Text Amendments to Sections 5-16, 12-29, and 12-324 of the Village's Code of Ordinances.

ACTION REQUIRED:

A motion to approve an ordinance amending Sections 5-16, 12-29, and 12-324 of the Village's Code of Ordinances.

Consider a Motion to Approve the Updated Fee Schedule Supplement to the Village's Code of Ordinances

BACKGROUND:

Per Sec. 2-471 of the Village Code, the Fee Supplement to the Code of Ordinances is updated annually by the Municipal Cost Index as published in the September issue of American City and County magazine. The Village Manager has recommended no general increase for 2020.

KEY ISSUES:

While there is no general increase, there are some adjustments to fees and fines to provide a cost recovery for the new adjudication ticketing software. Many of the tickets have risen \$5 to cover this cost. Additionally Police has made some adjustments to all their standard tickets are \$50. They have had \$40 and \$50 tickets. The \$40 are increasing to \$50 and the \$50 will remain the same.

- The 2020 Budget has been prepared based upon the proposed Fee Schedule Supplement.
- Parking Ticket fines were increased by \$10 to be commensurate with Compliance Ticket fines.
- Base residential Water Rates were increased by \$0.15 (3.4%) and base Sewer Rates were increased by \$0.05 (3.85%).
- Base Refuse Rates were decreased by \$1.00 (5.0%).
- Several fee amounts have been removed from the Village's Code of Ordinances, with a corresponding reference added regarding the fee being included in the Village's Fee Schedule.

RECOMMENDATION:

Staff recommends approval of the updated Fee Schedule Supplement as presented.

BUDGET IMPACT:

Provides adequate and necessary funding for the provision of services as proposed in the 2020 Budget.

ACTION REQUIRED:

Motion to approve the updated Fee Schedule Supplement to the Code of Ordinances, as presented, effective January 1, 2020.

Consider a Resolution Appropriating \$750,000 of Motor Fuel Tax Funds for the Reconstruction of Mallard Drive

BACKGROUND:

The 2020 Capital Improvement Budget identifies the use of \$750,000 in Motor Fuel Tax (MFT) funds for the reconstruction of Mallard Drive, from Illinois Avenue to Middleton Avenue, and Eaton Court, from Mallard Drive to the dead end.

In order to secure and expend these funds, the State requires that resolutions be passed by the Village indicating their intended use. The State then reviews these resolutions, granting or denying their approval. Historically, the Village has utilized all of its MFT appropriation for use on street maintenance and roadway capital improvements.

KEY ISSUES:

- Reconstruction activities include: removal of all the asphalt pavement, base and sub-base repair and/or replacement, spot curb and gutter replacement, spot sidewalk replacement and drainage improvements. The pavement will be replaced with 4" of asphalt.
- In this program, 50/50 apron and curb replacement will also be provided.

ALTERNATIVES:

1. Approve the 2020 resolution appropriating Motor Fuel Tax funds in the amount of \$750,000 for the reconstruction of Mallard Drive.
2. Refer back to Staff with comments.

RECOMMENDATION:

It is recommended that the resolution appropriating \$750,000 of Motor Fuel Tax funds for the reconstruction of Mallard Drive, from Illinois Avenue to Middleton Avenue, and Eaton Court, from Mallard Drive to the dead end, be approved.

ACTION REQUIRED:

Motion to approve the resolution appropriating \$750,000 of Motor Fuel Tax funds for the reconstruction of Mallard Drive, from Illinois Avenue to Middleton Avenue.

Consider a Resolution Appropriating \$2,424,495 of Motor Fuel Tax Funds for the Maintenance of Streets and Highways

BACKGROUND:

The 2020 Capital Improvement Budget identifies the use of \$2,424,495 in Motor Fuel Tax (MFT) funds as a source of revenue for street maintenance.

In order to secure and expend these funds, the State requires that resolutions be passed by the Village indicating their intended use. The State then reviews these resolutions, granting or denying their approval. Historically, the Village has utilized all of its MFT appropriation for use on street maintenance and roadway capital improvements.

KEY ISSUES:

- Resurfacing maintenance activities include: partial removal of the pavement structure, spot base repair, spot curb repair, installation of concrete edging, inlet repair, placement of a new surface course and pavement marking.
- In this program, 50/50 apron and curb replacement will also be provided.

ALTERNATIVES:

1. Approve the 2020 resolution appropriating Motor Fuel Tax funds in the amount of \$2,424,495.
2. Refer back to Staff with comments.

RECOMMENDATION:

It is recommended that the resolution for the Improvement and Maintenance of Streets and Highways be approved, appropriating \$2,424,495 of Motor Fuel Tax funds for the 2020 street resurfacing program.

ACTION REQUIRED:

Motion to approve the resolution appropriating \$2,424,495 of Motor Fuel Tax funds for the Improvement and Maintenance of Streets and Highways.

Consider a Motion to Approve the Ordinance Establishing Rates of Compensation for Certain Officers and Employees of the Village, Effective January 1, 2020

BACKGROUND:

The Mayor and Village Council annually adopt a salary schedule as part of the budget approval process. The proposed salary schedule remains in effect throughout the year unless formally amended.

KEY ISSUES:

- The wage adjustment for non-union and non-management employees is 2.5%.
- Management/Professional and Executive Leadership positions do not receive a cost of living increase. Merit increases will be based solely upon performance for this group of employees and will vary accordingly. The top of the range was adjusted by 2.5% for 2020.
- The International Union of Operating Employees, Local 150 (representing Public Works employees) will receive an increase of 2.5% as part of a side letter agreement to extend the existing contract through December 31, 2020. This increase excludes the Mechanic 1 position.
- Through the collective bargaining agreement with Palatine Firefighters, Local #4588 IAFF, members will receive an increase of 2.87% for Firefighters and 2.61% for Lieutenants and Captains. This was done through the terms of wage re-opener in the final year of their three-year agreement.
- Schedule 2 minimum salaries were increased by 1%. Maximum salaries were increased by 2.5%.

ALTERNATIVES:

1. Approve the ordinance.
2. Do not approve the ordinance.

RECOMMENDATION:

Staff recommends approval of the ordinance establishing rates of compensation for certain officers and employees of the Village, effective January 1, 2020.

ACTION REQUIRED:

A motion to approve the Ordinance Establishing Rates of Compensation for Certain Officers and Employees of the Village, effective January 1, 2020.

Consider an Ordinance Declaring Surplus Revenue in the Village of Palatine's Dundee Road TIF District Special Tax Allocation Fund

BACKGROUND:

The Village established the Dundee Road TIF District in 1995. This District encompasses the properties from Walgreens through Aldi.

KEY ISSUES:

As part of the termination process of this TIF District, a final distribution of surplus must be made. As of November 15, 2019, the Finance Department calculated a "surplus" in the Dundee Road TIF District of \$3,545,437. Staff is recommending the declaration of surplus for distribution to the affected taxing districts.

Upon formal approval, these funds will be sent to Cook County, which will then distribute the funds to the appropriate taxing agencies based on their pro rata share of the total tax rate. After receiving the surplus funds, the County's distribution process is estimated to take approximately 30-60 days. The estimated distribution by agency is as follows:

Agency	Dundee Rd TIF
District 15	\$ 1,242,337
District 211	1,006,200
Village of Palatine	424,740
Park District	227,260
Cook County	186,840
Harper	145,720
Library District	93,950
Township	50,690
Other Agencies	167,700
TOTAL	\$ 3,545,437

RECOMMENDATION:

Staff recommends approval of the ordinance Declaring Surplus Revenue in the Village of Palatine Dundee Road TIF District Special Tax Allocation Fund.

BUDGET IMPACT:

The Village's allocation provides funds to make additional contributions to the Public Safety Pension Plans per the previously discussed 10-year funding plan.

ACTION REQUIRED:

Motion to approve an Ordinance Declaring Surplus Revenue in the Village of Palatine Dundee Road TIF District Special Tax Allocation Fund.

Consider a Resolution Approving a Collective Bargaining Agreement Between the Village of Palatine, Illinois and the International Union of Operating Engineers Local No. 150, Public Employees Division

BACKGROUND: The International Union of Operating Engineers (IUOE) Local No. 150, Public Employees Division provides union representation for Palatine's represented Public Works employees. The existing contract is scheduled to expire on December 31, 2019.

KEY ISSUES:

- The proposed Collective Bargaining Agreement Extension will result in a one year contract, expiring on December 31, 2020. The proposed contract includes salary adjustments amount equal to the non-represented step plan employees of the Village in 2020 (the Mechanic I position is excluded from the aforementioned increase).
- Members of the unit will retain health insurance provided by the IUOE.
- From and after January 1, 2018, a wellness benefit contribution has been deducted by the Village from the wages of all bargaining unit employees, the amount of which shall be determined by the Village pursuant to a mutually agreed upon formula with the Union. A side letter sets the formula as the difference between the Union health insurance plan and the Village health insurance plan. This practice would continue in the proposed one year extension.
- Employees will be eligible to participate in the Village's Section 125 Flexible Spending for Medical and Dependent Care Plan, the Village's Voluntary Vision Plan, and the Village's Life & Accidental Death/Dismemberment Insurance, on the same terms as all other full-time non-represented employees of the Village.
- Members of the IUOE Local No. 150 ratified the terms of the extension on November 21, 2019.

BUDGET IMPACT: 2020 wages were accounted for in the proposed 2020 Budget.

RECOMMENDATION: Staff recommends approval of a resolution authorizing the proposed Collective Bargaining Agreement Extension with the International Union of Operating Engineers Local 150.

ACTION REQUIRED: Motion to adopt a resolution approving the collective bargaining agreement extension between the Village of Palatine and International Union of Operating Engineers Local No. 150 and authorizing the Mayor and Village Clerk to sign the side letter agreement.

Consider a Motion to Approve the Village of Palatine's Regular Meeting Schedule for Calendar Year 2020

BACKGROUND:

Pursuant to the requirements of the Illinois Open Meetings Act, the attached proposed regular meeting schedule for calendar year 2020 has been prepared. This calendar must be posted and available upon request.

KEY ISSUES:

- Each calendar year a schedule of the regular meetings for Village Council and all Village Boards and Commissions is prepared (including meeting dates, times, and locations).
- The 2020 Meeting Calendar includes only one Village Council meeting in July (consistent with the Council's July meeting schedule in recent years).

ALTERNATIVES:

1. Approve the meeting calendar.
2. Amend the meeting calendar.

RECOMMENDATION:

Staff recommends approval of the regular meeting schedule for 2020.

ACTION REQUIRED:

Motion to approve the Village of Palatine's regular meeting schedule for 2020.

Consider the 2019 Tax Levy Ordinance

9.B.1

BACKGROUND:

The Tax Levy Ordinance must be passed and a certified copy thereof filed with the County Clerk on or before the last Tuesday in December {December 31, 2019}. A public hearing is required if the proposed levy is more than 105% of the prior year's final aggregate levy extensions, plus any amount abated.

KEY ISSUES:

The Mayor and Council have previously reviewed the tax levy request as part of the review of the Proposed CY 2020 Budget.

The final proposed net property tax levy is not more than 105% of the prior year's final aggregate levy extension, thus no public hearing on the Proposed 2019 Tax Levy was required.

2019 Proposed Tax Levy

• Total Levy	\$30,151,213
• Abatements	\$ 7,154,379
• Net Requested Levy	\$22,996,834

The 2019 Tax Levy Request was formulated using \$7.154 million in abatements from various alternative revenue sources.

The proposed levy for 2019 provides the funds necessary for the Village government to provide effective Public Safety services; fund mandated pension programs; and pay debt service costs for 2020.

RECOMMENDATION:

Staff recommends that the Mayor & Council approve the 2019 Property Tax Levy Ordinance.

BUDGET IMPACT:

Adoption of this ordinance provides funding for critical Public Safety, Mandated Employee Pension, and legally required Debt Service Expenditures as provided for in the CY 2020 Annual Operating Budget.

ACTION REQUIRED:

Motion to approve the Tax Levy Ordinance, at Council's discretion.

Consider an Ordinance to Abate 2019 Property Tax Levy

9.B.2

BACKGROUND:

The Tax Levy Ordinance must be passed and a certified copy thereof filed with the County Clerk on or before the last Tuesday in December {December 31, 2019}. (65 ILCS 5/8-3-1)

KEY ISSUES:

Staff is requesting the adoption of the 2019 Property Tax Levy Abatements as proposed. The Proposed 2019 Property Tax Levy includes abatements from various sources, as noted:

- \$4,855,336 from TIF revenues;
- \$1,050,713 from Flood Control Surcharge Revenues;
- \$898,650 from Water & Sewer Revenues; and
- \$349,680 from Federal “Build America Bond” Rebates.

These abatements, totaling \$7,154,379, are proposed to reduce the property tax burden on our stakeholders. These abatements reduce the gross adopted levy from \$30,151,213 to \$22,996,834, a 32.7% reduction.

RECOMMENDATION:

Staff recommends adoption of the 2019 Property Tax Levy Abatement Ordinance as proposed.

BUDGET IMPACT:

Adoption of this ordinance provides for a reduced Property Tax burden on each and every home and business owner in Palatine.

ACTION REQUIRED:

Motion to approve An Ordinance to Abate Property Taxes.

Consider the Tax Levy Ordinance for Village of Palatine Special Service Area Number Five

BACKGROUND:

The Tax Levy Ordinance must be passed and a certified copy thereof filed with the County Clerk on or before the last Tuesday in December {December 31, 2019}.

KEY ISSUES:

The Village Council established Special Service Area #5 to accommodate public improvements for the Woods of Countryside. These improvements were: (i) the construction and installation of a fire suppression system consisting of a sprinkler system in existing residential buildings (the “Fire Safety Improvements”) in order to protect the health and safety of workers, tenants and visitors in the buildings located in the Special Service Area; and (ii) the provision of street lighting in the public way by the construction and installation of street lights and related equipment (the “Street Lighting Improvements”).

The proposed levy is per the established bond schedule.

This property tax is separate from the rest of the Village and is only applicable to the residents within the boundaries of Special Service Area #5. This levy totals \$588,400.

RECOMMENDATION:

Staff recommends that the Mayor & Council approve the 2019 Special Service Area #5 Property Tax Levy Ordinance as proposed.

BUDGET IMPACT:

Adoption of this ordinance provides funding for legally required Debt Service Expenditures for CY 2020.

ACTION REQUIRED:

Motion to approve the Tax Levy Ordinance for the Village of Palatine Special Service Area Number Five.

Consider an Ordinance Adopting the Calendar Year 2020 Annual Budget

9.B.4

BACKGROUND:

The annual budget must be passed before the start of the fiscal year by municipalities that have adopted the Optional Budget Officer System. The annual budget must be filed with the County Clerk within 30 days of its adoption. The Village Manager, as Budget Officer, is required to submit an annual budget to the Mayor & Village Council. After public discussion, review, and modification, the budget is formally adopted by the Village Council to be the operating plan and financial guide for the Village over the next year (January 1 to December 31, 2020).

KEY ISSUES:

The Village Manager introduced and presented the Proposed CY 2020 Budget to the Mayor and Council at a Special Business, Finance, and Budget Committee Meeting held on Saturday, November 2. Follow-up discussions and report-backs were provided at the regular Council meeting on November 4.

On November 18, the required Public Hearing on the Proposed CY 2020 Budget was held.

RECOMMENDATION:

Staff recommends approval of the Proposed CY 2020 Budget.

BUDGET IMPACT:

The Proposed CY 2020 Budget will provide for the continued and uninterrupted provision of services to the stakeholders of the Village of Palatine.

ACTION REQUIRED:

Motion to approve an ordinance adopting the Calendar Year 2020 Annual Budget.

Consider an Ordinance Dissolving the Dundee Road Tax Increment Financing Redevelopment Project Area of the Village of Palatine, Illinois and Related Matters

BACKGROUND:

The Village established the Dundee Road TIF District in 1995. This District generally encompasses the properties from Walgreens through Aldi.

KEY ISSUES:

- TIF Districts have a defined length of 23 years. The Dundee Road TIF District has now reached this milestone (23 years of increment distributions) and accordingly must now be dissolved.
- In accordance with State statutes, the Village provided notification to all the taxing agencies that this TIF District will be dissolved.
- In the previous action, the Council approved a “final” surplus distribution.
- The Village has one final redevelopment obligation/payment, which will occur in 2019.
- Additionally, to protect the Village against “unfunded” appeal refunds in future years, an amount of approximately \$600,000 will be transferred to a new “TIF Reserve” special revenue fund of the Village. Staff will monitor tax appeal refund activity over the next 5 - 7 years. Any refund requests from the County will be paid for with these funds. At such time as all appeal activity has concluded, any remaining money will be distributed directly from the Village to the taxing agencies based on the same calculation currently performed by the County.

RECOMMENDATION:

Staff recommends approval of the ordinance dissolving the Dundee Road Tax Increment Financing Redevelopment Project Area of the Village of Palatine, Illinois and related matters.

ACTION REQUIRED:

Motion to approve the ordinance dissolving the Dundee Road Tax Increment Financing Redevelopment Project Area of the Village of Palatine, Illinois and related matters.

Consider an Ordinance Granting a Special Use for a Fence in the Required Front Yard and an Ordinance Granting a Variation to Allow Air Conditioning Units in the Required Front Yard at 879 W. Kenilworth Avenue

BACKGROUND:

The Petitioner is requesting to locate a 6-foot fence solid fence in their front yard and to maintain two air conditioner units, which were installed in the required front yard. These items were heard at two separate Public Hearings. Therefore, the Petitioner is requesting approval of the following:

- **Special Use to permit a 6-foot fence in the front yard; and**
- **Variation to allow two air conditioner units in the required front yard.**

KEY ISSUES:

- The Petitioner previously acquired two vacant lots in order to construct one new single-family home. The construction of the home is nearing its completion. In conjunction with the construction of the home, the previously existing yard orientations and lot configurations were altered, and a setback reduction from Crescent Avenue (now required front yard) was approved by the Village Council. With the setback reduction, a deed restriction was required for the setback along Kenilworth Avenue at 27 feet, as part of the lot consolidation.
- The Petitioner is proposing to install 85 feet of a 6-foot-tall solid fence, with a setback of 10 feet from the lot line along Crescent Avenue. This is the zoning front yard (narrowest frontage for corner properties) and requires Special Use review. By Code, the only permitted fencing in the front yard is up to 20 linear feet of decorative fencing, not exceeding 3 feet in height.
- The fence is proposed in conjunction with the installation of an in-ground pool. Although the proposed fence location is the Petitioner's proposed solution for the swimming pool, it is not the only permitted location for the fencing. The proposed fencing could align past the Crescent Avenue setback (20 feet) behind the open porch. This would only require a building permit to install, without any additional zoning relief. The required pool fencing must be a minimum height of 4 feet and maximum of 6 feet - with a minimum gate height of 4.5 feet.
- The Petitioner did provide examples of fence for properties within the area and other sections of Palatine. From a Staff review of those examples, many of the fences are in corner side yards and appear to comply with the setback requirements. And, there also appears to be existing non-conforming fencing examples, which could have been annexed into the Village in an existing condition.
- The Petitioner is proposing to install landscaping between the fence and lot line along Crescent Avenue, as required by Code. The fencing will be setback 10

feet from the Crescent Avenue property line and would terminate approximately 48 feet south of the Kenilworth Avenue property line.

- During the construction of the home, 2 air conditioner units were installed in the front yard, outside of the building permit review. Per Code, air conditioner units are not contemplated as permitted obstructions in either the required front yard or side yard abutting a street. They are only permitted in the rear or interior side yard.
- The units are set back approximately 15 feet from the lot line. If the proposed fence is approved they will be effectively screened. Nevertheless, if the requested fence is not approved, additional screening should be provided, if relief is granted for the units to remain. They would otherwise have to be relocated outside of the required front yard.

ALTERNATIVES:

1. Approve the Special Use for a front yard fence and a Variation for air conditioning units in the required front yard.
2. Do not approve the Special Use for a front yard fence and a Variation for air conditioning units in required front yard.

RECOMMENDATION:

Public Hearing 1 ZBA meeting for fence -

October 8, 2019

Residents testifying: 1 Objection letter submitted from the property owner directly across the street (west) - with concerns about the impact to the surrounding properties. 1 person testified (directly across the street - north) representing 2 additional neighbors in attendance in support of the project.

Vote: The ZBA voted to recommend approval of the request 8-0 with a recommendation for the fence to be setback 10 feet, with landscaping. Staff recommends action at the Village Council's discretion.

Public Hearing 2: ZBA meeting for ac units- November 13, 2019

Residents testifying: None

Vote: The ZBA voted to recommend approval of the request 4-1 and Staff maintains recommendation of denial.

ACTION REQUIRED:

A motion to approve ordinances granting a Special Use for a front yard fence and a Variation for the AC units to remain in the required front yard at 879 W. Kenilworth Avenue.