



VILLAGE OF PALATINE
VILLAGE HALL - COUNCIL CHAMBERS
200 E. WOOD STREET
PALATINE, IL 60067-5339 – (847) 359-9050
<http://www.palatine.il.us>

VILLAGE COUNCIL & COMMITTEE OF THE WHOLE

MINUTES

OCTOBER 14, 2024

Regular Meeting

7:00 PM

I. ROLL CALL – Time: 7:00 PM

Attendee Name	Title	Status	Arrived
Jim Schwantz	Mayor	Present	
Tim Millar	District 1 Councilman	Present	
Scott Lamerand	District 2 Councilman	Present	
Doug Myslinski	District 3 Councilman	Present	
Kollin Kozlowski	District 5 Councilman	Present	
Brad Helms	District 6 Councilman	Present	

Also Present:

Village Clerk Marg Duer, Village Manager Reid Ottesen, Deputy Village Manager Hadley Skeffington-Vos, Village Attorney Patrick Brankin, Director of Community Development Mike Jacobs, Director of Planning & Zoning Ben Vyverberg, Director of Public Works Matt Barry, Police Chief William Nord, Deputy Fire Chief Scott Mackeben, IT Director Larry Schroth, Director of Finance Paul Mehring, and Director of Human Resources Monika Pandya

II. PLEDGE TO THE FLAG

Mayor Schwantz invited everyone to stand and join him in the Pledge to the Flag.

III. APPROVAL OF MINUTES

1. Village Council & Committee of the Whole - Regular Meeting - October 7, 2024 - **Accepted**

RESULT:	ACCEPTED [UNANIMOUS]
MOVER:	Doug Myslinski, District 3 Councilman
SECONDER:	Scott Lamerand, District 2 Councilman
AYES:	Millar, Lamerand, Myslinski, Kozlowski, Helms

IV. MAYOR'S REPORT

1. As Submitted -

Mayor Schwantz announced upcoming events:

Friday, October 18 - Sunday, October 20

Fall Used Book Sale

Palatine Library

Saturday, October 19: 12 - 5 PM

Fall Back Brew Fest

Palatine Jaycees

Police Scholarship

The Palatine Police Department is excited to announce they've been selected as a finalist for the Elevate Blue Scholarship, which means they could receive advanced training from the prestigious Northwestern University Center for Public Safety!

Visit the Elevate Blue Scholarship website to cast your vote by October 16th.

Leaf Collection

The Public Works Department will begin its annual Curbside Leaf Collection Program on Monday, October 28, 2024. Be sure to familiarize yourself with the recent changes, highlighted on our website, social media, and newsletter.

V. RECESS TO THE COMMITTEE OF THE WHOLE

Recess to Committee of the Whole - **Motion Carried by Voice Vote**

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Brad Helms, District 6 Councilman
SECONDER:	Kollin Kozlowski, District 5 Councilman
AYES:	Millar, Lamerand, Myslinski, Kozlowski, Helms

VI. COMMITTEE OF THE WHOLE

A. COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

TIM MILLAR, CHAIRMAN

1. Consider an Resolution Granting a Preliminary and Final Subdivision (Consolidation) for the Two Vacant Lots to the South of 1311 W. Hill Street - **Adopted by Voice Vote** (Council District: One)

Planning & Zoning Director Ben Vyverberg presented the petitioner's request to consolidate two vacant lots into a single lot, rezone to R-1A, and to approve Preliminary and Final Plat of Subdivision with a cash-in-lieu of sidewalk contribution. A license and maintenance agreement will be required for the private drive within the right-of-way. The Planning & Zoning Commission voted unanimously to approve the Preliminary and Final Subdivision (Consolidation), and staff concurs.

Councilman Millar suggested shrubbery to soften the impact at the dead end.

RESULT:	ADOPTED BY VOICE VOTE [UNANIMOUS]
MOVER:	Doug Myslinski, District 3 Councilman
SECONDER:	Kollin Kozlowski, District 5 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Kozlowski, Helms

2. As Submitted -

Nothing was submitted.

B. POLICE POLICY & CODE SERVICES COMMITTEE – Time: 7:05 PM

SCOTT LAMERAND, CHAIRMAN

1. Consider an Ordinance Granting a Special Use to Permit a Food Store at 401 N. Northwest Highway - **Motion Carried by Voice Vote** (Council District: Six)

Planning & Zoning Director Ben Vyverberg presented the petitioner's request for a Special Use to permit a food store at 401 N Northwest Highway. The Planning & Zoning Commission voted unanimously to approve the Special Use and staff concurs.

Oluwatoyin Warren, petitioner, stated she has been in the business of providing African and local ingredients for African dishes.

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Brad Helms, District 6 Councilman
SECONDER:	Doug Myslinski, District 3 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Kozlowski, Helms

2. Consider an Ordinance Granting a Special Use for a Home to Encroach Into the Required Side Yard Setback at the Vacant Lot North of 152 N. Maple Street - **Motion Carried by Voice Vote** (Council District: Six)

Planning & Zoning Director Ben Vyverberg presented the petitioner's request for approval of a Special Use to construct a new single-family home with a 15-foot side yard abutting a street setback (minimum required 20-foot side yard abutting a street).

The Planning & Zoning Commission voted unanimously to approve the Special Use and staff concurs, with a condition to complete the sidewalk.

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Brad Helms, District 6 Councilman
SECONDER:	Scott Lamerand, District 2 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Kozlowski, Helms

3. Consider a Resolution Granting a Preliminary and Final Subdivision for 1597 N. Rand Road and 973 – 987 E. Dundee Road for a Three Lot Subdivision and an Ordinance Granting a Special Use and Variation for a Drive-Through Restaurant at 1597 N. Rand Road - **Motion Carried by Voice Vote** (Council District: Four)

Planning & Zoning Director Ben Vyverberg presented the petitioner's request for Preliminary and Final Subdivision for a three-lot subdivision at 1597 N. Rand Road and 973-987 E. Dundee Road and an Ordinance granting a Special Use and Variation for a KFC drive-through restaurant at 1597 N. Rand Road. The Planning & Zoning Commission voted unanimously to approve and staff concurs.

Councilman Myslinski confirmed fewer parking spaces are needed for a drive-through business and Vyverberg responded that staff is satisfied.

Mayor Schwantz asked about curb cuts which were then confirmed by Vyverberg.

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Kollin Kozlowski, District 5 Councilman
SECONDER:	Doug Myslinski, District 3 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Kozlowski, Helms

4. Consider an Ordinance Granting a Special Use to Permit a Dog Training Business as a Unique Use and a Parking Variation at 453 S. Vermont Street - Unit G - **Motion Carried by Voice Vote** (Council District: Two)

Planning & Zoning Director Ben Vyverberg presented the petitioner's request for a Special Use to permit a Dog Training Business as a Unique Use and a parking Variation at 453 S. Vermont Street, Unit G. The Petitioner is proposing one-on-one behavior training and drop off training with a maximum of 5-7 dogs present at any time without contact with other dogs. Petitioner understands that any outdoor training will require a Special Use Amendment. Sound attenuation is required with a 3 month and 9 month staff review. The Planning & Zoning Commission voted unanimously to approve and staff concurs.

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Doug Myslinski, District 3 Councilman
SECONDER:	Brad Helms, District 6 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Kozlowski, Helms

5. Consider an Ordinance Granting a Variation to Permit a Driveway Expansion Into the Required Side Yard Setback at 617 S. Williams Avenue - **Motion Carried by Roll Call** (Council District: Five)

Planning & Zoning Director Ben Vyverberg presented the petitioner's request for a Variation to permit a driveway expansion into the side yard setback at 617 S. Williams Avenue. The expansion from 17' to 20' would allow the parking of cars side-by-side. The Planning & Zoning Commission voted 5-4 to approve. Staff recommends denial, noting the existing 17' wide driveway exceeds the minimum 9' width. Neighbors to the north and south both supported the expansion.

Councilman Kozlowski asked if there is a maximum driveway width by Code and Vyveberg stated that 30 feet is the maximum width.

Councilman Helms noted the existing tree necessitating a curve around it.

Councilman Myslinski asked for an alternative that staff would support.

Vyverberg stated there is some expansion possibility, but not to the full 20 feet, since hardship has not been proved. The depth of the lot is also taken into consideration.

Councilman Millar noted the set back is for drainage as well, especially when the property slopes to the lot line. The ribbon is a narrow strip of concrete on the side of the driveway. Councilman Millar noted if this is approved without a hardship then Code should be changed.

William Hanley, 617 S. Williams Avenue, stated he is trying to bring the house back to the original state before any other houses were in the area. Many neighbors in the area have driveways on the lot line. Plan B is to go to 18 feet up to the house, and he would put gravel or bark on the extra two feet. He is proposing concrete ribbons on either side of an asphalt drive.

RESULT:	MOTION CARRIED BY ROLL CALL [5 TO 1]
MOVER:	Kollin Kozlowski, District 5 Councilman
SECONDER:	Doug Myslinski, District 3 Councilman
AYES:	Schwantz, Lamerand, Myslinski, Kozlowski, Helms
NAYS:	Millar

6. Consider an Ordinance Amending Chapter 18 - Traffic of the Village of Palatine's Code of Ordinances - **Motion Carried by Voice Vote**

Police Chief Nord presented the Ordinance amending Chapter 18 Traffic Code of Ordinances regarding cell phone use while driving and vehicle impoundment relating to fees. This amendment will allow Palatine to improve safety and accountability.

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Doug Myslinski, District 3 Councilman
SECONDER:	Brad Helms, District 6 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Kozlowski, Helms

7. As Submitted -

Nothing was submitted.

C. INFRASTRUCTURE & ENVIRONMENT COMMITTEE

KOLLIN KOZLOWSKI, VICE-CHAIRMAN

1. Consider a Motion Authorizing the Village Manager to Execute a Proposal for Design Engineering Services for the 50 North Brockway Parking Lot and Railwalk Extension - **Approved by Voice Vote** (Council District: Six)

Public Works Director Matt Barry recommended approval to authorize the Village Manager to execute a proposal for the preliminary engineering design services for the initial improvement to the 50 N. Brockway parking lot and railwalk extension adjacent to the Union Pacific Railroad.

Councilman Helms noted additional available parking for public use will require signage.

Mayor Schwantz thanked staff for working with businesses to envision this much needed expanded parking downtown.

RESULT:	APPROVED BY VOICE VOTE [UNANIMOUS]
MOVER:	Jim Schwantz, Tim Millar
SECONDER:	Scott Lamerand, District 2 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Kozlowski, Helms

2. As Submitted -

Nothing was submitted.

D. ADMINISTRATION, TECHNOLOGY & COMMUNITY HEALTH COMMITTEE

BRAD HELMS, CHAIRMAN

1. Consider a Resolution Authorizing the Adoption of the Cook County Multi-Jurisdictional Hazard Mitigation Plan - **Adopted by Voice Vote**

Public Works Director Matt Barry recommended approval of a resolution authorizing adoption of the Cook County Department of Homeland Security and Emergency Management updates to the Multi-Jurisdictional Hazard Mitigation Plan (HMP).

Roman Golash, Juniper Drive, asked what the reasoning is for this.

Barry stated that it is a national effort for protection in natural disasters.

RESULT:	ADOPTED BY VOICE VOTE [UNANIMOUS]
MOVER:	Jim Schwantz, Mayor
SECONDER:	Kollin Kozlowski, District 5 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Kozlowski, Helms

2. As Submitted -

Nothing was submitted.

E. BUSINESS FINANCE & BUDGET COMMITTEE

DOUG MYSLINSKI, CHAIRMAN

1. Consider an Ordinance Amending the Village of Palatine's Calendar Year 2024 Budget (3rd Quarter Budget Adjustments) - **Motion Carried by Voice Vote**

Finance Director Paul Mehring presented the 3rd Quarter Budget Adjustments:

- \$243,000 -Budget increase using new revenue offsets
- \$194,685- Budget increase using reserves
- \$17,368 - Budget Decrease

These changes increase the total Village wide 2024 budget in the amount of \$420,317.

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Kollin Kozlowski, District 5 Councilman
SECONDER:	Scott Lamerand, District 2 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Kozlowski, Helms

2. As Submitted -

Nothing was submitted.

F. FIRE POLICY & COMMUNITY INFORMATION COMMITTEE – Time: 7:42 PM*KOLLIN KOZLOWSKI, CHAIRMAN***1. As Submitted -**

Nothing was submitted.

VII. RECONVENE THE VILLAGE COUNCIL MEETING – Time: 7:43 PM

Reconvene the Village Council Meeting - **Motion Carried by Voice Vote**

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Brad Helms, District 6 Councilman
SECONDER:	Scott Lamerand, District 2 Councilman
AYES:	Millar, Lamerand, Myslinski, Kozlowski, Helms

VIII. CONSENT AGENDA

All items are considered to be routine by the Village Council and will be enacted by one motion, with waiver of first reading. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda.

RESULT:	ADOPTED BY ROLL CALL [UNANIMOUS]
MOVER:	Scott Lamerand, District 2 Councilman
SECONDER:	Doug Myslinski, District 3 Councilman
AYES:	Millar, Lamerand, Myslinski, Kozlowski, Helms

1. Consider an Resolution Granting a Preliminary and Final Subdivision (Consolidation) for the Two Vacant Lots to the South of 1311 W. Hill Street - **Approved** (Council District: One)

Resolution #R-36-24

2. Consider an Ordinance Granting a Special Use to Permit a Food Store at 401 N. Northwest Highway - **Approved** (Council District: Six)

Ordinance #O-87-24

3. Consider an Ordinance Granting a Special Use for a Home to Encroach Into the Required Side Yard Setback at the Vacant Lot North of 152 N. Maple Street - **Approved** (Council District: Six)

Ordinance #O-88-24

4. Consider a Resolution Granting a Preliminary and Final Subdivision for 1597 N. Rand Road and 973 – 987 E. Dundee Road for a Three Lot Subdivision and an Ordinance Granting a Special Use and Variation for a Drive-Through Restaurant at 1597 N. Rand Road - **Approved** (Council District: Four)

Resolution #R-37-24

Ordinance #O-89-24

5. Consider an Ordinance Granting a Special Use to Permit a Dog Training Business as a Unique Use and a Parking Variation at 453 S. Vermont Street - Unit G - **Approved** (Council District: Two)

Ordinance #O-90-24

6. Consider an Ordinance Amending Chapter 18 - Traffic of the Village of Palatine's Code of Ordinances - **Approved**

Ordinance #O-90-24

7. Consider a Motion Authorizing the Village Manager to Execute a Proposal for Design Engineering Services for the 50 North Brockway Parking Lot and Railwalk Extension - **Approved** (Council District: Six)

8. Consider a Resolution Authorizing the Adoption of the Cook County Multi-Jurisdictional Hazard Mitigation Plan - **Approved**

Resolution #R-38-24

9. Consider an Ordinance Amending the Village of Palatine's Calendar Year 2024 Budget (3rd Quarter Budget Adjustments) - **Approved**

Ordinance #O-92-24

10. Consider a Motion to Accept and Place on File the Village's Third Quarter 2024 Financial Report - **Approved**

11. Consider a Motion to Amend the Fee Schedule Supplement to the Village's Code of Ordinances - **Approved**

Ordinance #O-93-24

IX. REPORTS OF STANDING COMMITTEE

A. ADMINISTRATION, TECHNOLOGY & COMMUNITY HEALTH COMMITTEE

BRAD HELMS, CHAIRMAN

1. As Submitted -

No Report

B. BUSINESS FINANCE & BUDGET COMMITTEE*DOUG MYSLINSKI, CHAIRMAN*

1. As Submitted -

No Report

C. COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE*TIM MILLAR, CHAIRMAN*

1. As Submitted -

No Report

D. FIRE POLICY & COMMUNITY INFORMATION COMMITTEE*KOLLIN KOZLOWSKI, CHAIRMAN*

1. As Submitted -

No Report

E. INFRASTRUCTURE & ENVIRONMENT COMMITTEE*KOLLIN KOZLOWSKI, VICE-CHAIRMAN*

1. As Submitted -

No Report

F. POLICE POLICY & CODE SERVICES COMMITTEE*SCOTT LAMERAND, CHAIRMAN*

1. Consider an Ordinance Granting a Variation to Permit a Driveway Expansion Into the Required Side Yard Setback at 617 S. Williams Avenue - **Motion Carried by Roll Call** (Council District: Five)

This item was discussed earlier and passed 4-1 in Committee.

Ordinance #O-94-24

RESULT:	MOTION CARRIED BY ROLL CALL [4 TO 1]
MOVER:	Scott Lamerand, District 2 Councilman
SECONDER:	Doug Myslinski, District 3 Councilman
AYES:	Lamerand, Myslinski, Kozlowski, Helms
NAYS:	Millar

2. As Submitted -

No Report

X. REPORTS OF THE VILLAGE OFFICERS**A. VILLAGE MANAGER**

1. As Submitted -

No Report

B. VILLAGE CLERK

1. As Submitted -

Village Clerk Duer reported that Early Voting begins next Monday at 150 West Wilson Street.

Early Voting will be conducted from 9 AM-5 PM Monday through Saturday and 10 AM - 4 PM on Sundays through November 4th. Election Day is November 5 when all polling places will be open.

Voter Registration has ended, but you may register and vote at the same time at early voting sites and on election day. Two forms of identification are needed with one ID showing the voter's current address.

C. VILLAGE ATTORNEY

1. As Submitted -

No Report

XI. CLOSED SESSION AS REQUIRED

No Closed Session requested.

XII. RECOGNITION OF AUDIENCE

No one came forward.

XIII. ADJOURNMENT – Time: 7:44 PM

Adjourn the Village Council Meeting - **Motion Carried by Voice Vote**

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Brad Helms, District 6 Councilman
SECONDER:	Kollin Kozlowski, District 5 Councilman
AYES:	Millar, Lamerand, Myslinski, Kozlowski, Helms

SUBMITTED BY:

Margaret R. Duer
Village Clerk



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VILLAGE COUNCIL & COMMITTEE OF THE WHOLE

MINUTES

OCTOBER 7, 2024

Regular Meeting

7:00 PM

I. ROLL CALL – Time: 7:00 PM

Attendee Name	Title	Status	Arrived
Jim Schwantz	Mayor	Present	
Tim Millar	District 1 Councilman	Present	
Scott Lamerand	District 2 Councilman	Present	
Doug Myslinski	District 3 Councilman	Present	
Kollin Kozlowski	District 5 Councilman	Present	
Brad Helms	District 6 Councilman	Present	

Also Present:

Village Clerk Marg Duer, Village Manager Reid Ottesen, Deputy Village Manager Hadley Skeffington-Vos, Village Attorney Rick Veenstra, Director of Community Development Mike Jacobs, Director of Planning & Zoning Ben Vyverberg, Director of Public Works Matt Barry, Police Chief William Nord, Fire Chief Patrick Gratziana, Assistant IT Director Rhonda Malcolm, Director of Finance Paul Mehring, and Director of Human Resources Monika Pandya

II. PLEDGE TO THE FLAG – Time: 7:00 PM

Mayor Schwantz invited everyone to stand and join him in the Pledge to the Flag.

III. APPROVAL OF MINUTES

- Village Council & Committee of the Whole - Regular Meeting - September 16, 2024 - **Accepted**

RESULT:	ACCEPTED [UNANIMOUS]
MOVER:	Doug Myslinski, District 3 Councilman
SECONDER:	Scott Lamerand, District 2 Councilman
AYES:	Millar, Lamerand, Myslinski, Kozlowski, Helms

Minutes Acceptance: Minutes of Oct 7, 2024 7:00 PM (APPROVAL OF MINUTES)

IV. MAYOR'S REPORT

1. As Submitted -

Mayor Schwantz announced that Councilman Solberg tendered his resignation from Council District 4 after 37 years of service to this Village. Public recognition of Councilman Solberg's dedication will take place in the near future.

We are going through the process to select a person to represent the residents of District 4.

V. RECESS TO THE COMMITTEE OF THE WHOLE

Recess to Committee of the Whole - **Motion Carried by Voice Vote**

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Brad Helms, District 6 Councilman
SECONDER:	Kollin Kozlowski, District 5 Councilman
AYES:	Millar, Lamerand, Myslinski, Kozlowski, Helms

VI. COMMITTEE OF THE WHOLE

A. POLICE POLICY & CODE SERVICES COMMITTEE – Time: 7:02 PM

SCOTT LAMERAND, CHAIRMAN

1. Consider an Ordinance Granting a Special Use for a Fence in the Side Yard Abutting a Street at 501 S. Brighton Lane - **Motion Carried by Voice Vote** (Council District: One)

Planning & Zoning Director Ben Vyverberg presented the petitioner's request for a Special Use for a 6' vinyl fence in the side yard, which runs parallel to Whytecliff Road on the corner at 501 S. Brighton Lane. The proposed fence would align with the rear corner of the existing house and maintain the existing 31-foot setback (required 35' setback). The Planning & Zoning Commission voted unanimously to approve the Special Use, and Staff concurs.

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Tim Millar, District 1 Councilman
SECONDER:	Doug Myslinski, District 3 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Kozlowski, Helms

2. Consider an Ordinance Granting a Variation to Permit a Driveway Expansion Into the Required Side Yard Setback at 217 N. Benton Street - **Motion Carried by Roll Call** (Council District: Six)

Planning & Zoning Director Ben Vyverberg presented the petitioner's request for a variation to expand the existing driveway width (7.69') by two feet to meet the required 9' width. The expansion brings the concrete to within three inches of the neighbor's solid wood 6' fence. The Planning & Zoning Commission voted 5-4 to approve and staff leaves this at the discretion of the Council.

In response to Councilman Helms, Vyverberg restated the current standard driveway width is 9 feet and that gravel driveways are no longer permitted. He added that one objector, the neighbor to the north, spoke at the Planning & Zoning Commission meeting.

Councilman Millar supported the 9-foot width, but expressed concern for the neighbor's fence.

Councilman Millar asked to have two relatively simple changes to the fence code:

1. Solid fences be set back by 5 to 10 feet from the property line to avoid monolithic fences, and
2. Landscape plans be mandatory for any fence 20' or more parallel to a street.

Councilman Helms stated every instance is unique and we have already made changes to the code.

Councilman Millar stated that by code it currently states a solid fence could go up without landscaping, an example is along Quentin.

Councilman Lamerand suggested administrative approval with appropriate landscaping, unless neighbors cannot agree.

Village Manager Reid Ottesen stated 97-98% of fences are administratively approved with the neighbors in agreement. If a setback reduction is needed, or a unique situation exists, those do go before the Council.

Councilman Millar will provide pictures to illustrate his concerns.

RESULT:	MOTION CARRIED BY ROLL CALL [5 TO 1]
MOVER:	Brad Helms, District 6 Councilman
SECONDER:	Tim Millar, District 1 Councilman
AYES:	Schwantz, Lamerand, Myslinski, Kozlowski, Helms
NAYS:	Millar

3. As Submitted -

Nothing was submitted.

B. INFRASTRUCTURE & ENVIRONMENT COMMITTEE – Time: 7:18 PM

KOLLIN KOZLOWSKI, VICE-CHAIRMAN

1. Consider an Ordinance Amending Section 18-66 of the Code of Ordinances to Modify the Time Restricted Left Turn Prohibition from Northbound Washington Court to Westbound Johnson Street - **Motion Carried by Voice Vote** (Council District: Two)

Village Manager Reid Ottesen explained the traffic code relating to Paddock Elementary school hours and recommended the modified left turn prohibition on Washington Court (name change from Rose Avenue) from 8 AM to 9:30 AM and 3 PM to 5 PM on school days to coordinate with revised school hours, and recommended that the modified left turn prohibition be added to the Village Code.

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Scott Lamerand, District 2 Councilman
SECONDER:	Doug Myslinski, District 3 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Kozlowski, Helms

2. Consider a Motion Authorizing the Village Manager to Execute Proposals for South Supply Motor Control Center and Surge Arrestors - **Approved by Voice Vote**

Public Works Director Matt Barry recommended authorizing the Village Manager to execute contracts for the following: 1) South Supply Motor Control Center and Surge Arrestors with Advanced Automation Labor/Integration and Material in the amount of \$79,475; 2) Newcastle Electric Removal and Replacement in the amount of \$80,000; 3) Surge Protection in the amount of \$7,238; with a total cost of \$166,713.

Funding is available in the water fund of the 2024 Capital Improvement Program.

RESULT:	APPROVED BY VOICE VOTE [UNANIMOUS]
MOVER:	Brad Helms, District 6 Councilman
SECONDER:	Doug Myslinski, District 3 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Kozlowski, Helms

3. Consider a Motion Authorizing the Village Manager to Execute a Proposal for Design Engineering Services for the Rand Road Sidewalk Extensions Project - **Approved by Voice Vote** (Council District: Three)

Public Works Director Matt Barry recommended authorizing the Village Manager to execute a proposal with SpaceCo for design engineering services for the Rand Road sidewalk. Tax Increment Financing Funds in the amount of \$100,000 have been appropriated in the 2024 Capital Improvement Program for this work.

RESULT:	APPROVED BY VOICE VOTE [UNANIMOUS]
MOVER:	Doug Myslinski, District 3 Councilman
SECONDER:	Scott Lamerand, District 2 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Kozlowski, Helms

4. As Submitted -

Nothing was submitted

C. ADMINISTRATION, TECHNOLOGY & COMMUNITY HEALTH COMMITTEE – Time: 7:22 PM

BRAD HELMS, CHAIRMAN

1. As Submitted -

Nothing was submitted

D. BUSINESS FINANCE & BUDGET COMMITTEE – Time: 7:22 PM

DOUG MYSLINSKI, CHAIRMAN

1. As Submitted -

Nothing was submitted

E. COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE – Time: 7:22 PM

TIM MILLAR, CHAIRMAN

1. As Submitted -

Nothing was submitted

F. FIRE POLICY & COMMUNITY INFORMATION COMMITTEE – Time: 7:22 PM

KOLLIN KOZLOWSKI, CHAIRMAN

1. As Submitted -

Mayor Schwantz announced that a District Advisory Committee Meeting for both District 1 and 2 will be held this Wednesday, October 9, at 7:00 PM in the Council Chambers.

VII. RECONVENE THE VILLAGE COUNCIL MEETING

Reconvene the Village Council Meeting - **Motion Carried by Voice Vote**

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Brad Helms, District 6 Councilman
SECONDER:	Kollin Kozlowski, District 5 Councilman
AYES:	Millar, Lamerand, Myslinski, Kozlowski, Helms

VIII. CONSENT AGENDA

All items are considered to be routine by the Village Council and will be enacted by one motion, with waiver of first reading. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda.

RESULT:	ADOPTED BY ROLL CALL [UNANIMOUS]
MOVER:	Scott Lamerand, District 2 Councilman
SECONDER:	Tim Millar, District 1 Councilman
AYES:	Millar, Lamerand, Myslinski, Kozlowski, Helms

1. Consider a Motion to Approve 2024 Warrant #19 - **Approved**
2. Consider an Ordinance Amending Section 18-66 of the Code of Ordinances to Modify the Time Restricted Left Turn Prohibition from Northbound Washington Court to Westbound Johnson Street - **Approved** (Council District: Two)

Ordinance #O-84-24
3. Consider a Motion Authorizing the Village Manager to Execute Proposals for South Supply Motor Control Center and Surge Arrestors - **Approved**
4. Consider a Motion Authorizing the Village Manager to Execute a Proposal for Design Engineering Services for the Rand Road Sidewalk Extensions Project - **Approved** (Council District: Three)

IX. REPORTS OF STANDING COMMITTEE

A. ADMINISTRATION, TECHNOLOGY & COMMUNITY HEALTH COMMITTEE

BRAD HELMS, CHAIRMAN

1. As Submitted -

No Report

B. BUSINESS FINANCE & BUDGET COMMITTEE*DOUG MYSLINSKI, CHAIRMAN*

1. As Submitted -

No Report

C. COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE*TIM MILLAR, CHAIRMAN*

1. As Submitted -

No Report

D. FIRE POLICY & COMMUNITY INFORMATION COMMITTEE*KOLLIN KOZLOWSKI, CHAIRMAN*

1. As Submitted -

No Report

E. INFRASTRUCTURE & ENVIRONMENT COMMITTEE*KOLLIN KOZLOWSKI, VICE-CHAIRMAN*

1. As Submitted -

No Report

F. POLICE POLICY & CODE SERVICES COMMITTEE – Time: 7:24 PM*SCOTT LAMERAND, CHAIRMAN*

1. Consider an Ordinance Granting a Special Use for a Fence in the Side Yard Abutting a Street at 501 S. Brighton Lane - **Motion Carried by Roll Call** (Council District: One)

Councilman Lamerand reported that this item was discussed earlier this evening in Committee and passed unanimously.

Ordinance #O-85-24

RESULT:	MOTION CARRIED BY ROLL CALL [UNANIMOUS]
MOVER:	Scott Lamerand, District 2 Councilman
SECONDER:	Kollin Kozlowski, District 5 Councilman
AYES:	Millar, Lamerand, Myslinski, Kozlowski, Helms

2. Consider an Ordinance Granting a Variation to Permit a Driveway Expansion Into the Required Side Yard Setback at 217 N. Benton Street - **Motion Carried by Roll Call** (Council District: Six)

Councilman Lamerand reported that this item was discussed and voted in Committee earlier this evening.

Ordinance #O-86-24

RESULT:	MOTION CARRIED BY ROLL CALL [4 TO 1]
MOVER:	Scott Lamerand, District 2 Councilman
SECONDER:	Brad Helms, District 6 Councilman
AYES:	Lamerand, Myslinski, Kozlowski, Helms
NAYS:	Millar

3. As Submitted -

No Report

X. REPORTS OF THE VILLAGE OFFICERS

A. VILLAGE MANAGER

1. As Submitted -

No Report

B. VILLAGE CLERK

1. As Submitted -

No Report

C. VILLAGE ATTORNEY

1. As Submitted -

No Report

XI. CLOSED SESSION AS REQUIRED

No Closed Session requested.

XII. RECOGNITION OF AUDIENCE

No one came forward.

XIII.ADJOURNMENT – Time: 7:26 PM

Adjourn the Village Council Meeting - **Motion Carried by Voice Vote**

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Brad Helms, District 6 Councilman
SECONDER:	Kollin Kozlowski, District 5 Councilman
AYES:	Millar, Lamerand, Myslinski, Kozlowski, Helms

SUBMITTED BY:

Margaret R. Duer
Village Clerk

Minutes Acceptance: Minutes of Oct 7, 2024 7:00 PM (APPROVAL OF MINUTES)

Consider an Resolution Granting a Preliminary and Final Subdivision (Consolidation) for the Two Vacant Lots to the South of 1311 W. Hill Street

BACKGROUND:

As part of Percy Wilson's Forest View Highlands Subdivision, the lots were platted in 1926, annexed into the Village in 2005, and subsequently rezoned to R-1A single-family residential in 2006. The Petitioner is now requesting to consolidate the two vacant lots into a single lot, and is therefore requesting:

Preliminary and Final Plat of Subdivision to consolidate 2 existing Residential Lots into 1 Residential Lot.

KEY ISSUES:

- The Subject Property is within the Northwest Sub Area, which was adopted as a Comprehensive Plan Amendment at the time of annexation. As part of the Sub Area Plan, the Subject Property was recommended for R-1A zoning.
- The previous property owner received approval to rezone the lots to R-1A and the ordinance required consolidation of the lots. The current property owner is completing that process through a Preliminary and Final Plat of Subdivision. The following outlines the current and proposed lot characteristics:

	Lot Size (15,000 sq. ft. required)	Lot Width (90' required)	Lot Depth (110' required)
Existing Lot 21	7,952.5 sq. ft.	60'	132.56
Existing Lot 22	7,952.5 sq. ft.	60'	132.56
Proposed Lot	15,905 sq. ft.	120'	132.56

- The lot consolidation complies with the minimum R-1A lot area requirements and aligns with the neighboring properties, with some lots previously consolidated and others with single-family homes developed across two lots.

Engineering

- The site currently has access to all necessary utilities. There are no existing sidewalks along this section of Forest Avenue or Hill Street; therefore, a cash-in-lieu of sidewalk contribution will be accepted. The Village Engineer has conditionally approved the engineering plans.
- The engineering plans propose to construct a private drive off the existing right-of-way. A license and maintenance agreement will be required for the private drive within the right-of-way.

ALTERNATIVES:

- Approve the Preliminary and Final Subdivision (Consolidation).
- Do not approve the Preliminary and Final Subdivision (Consolidation).

RECOMMENDATION:

Public Hearing: PZC meeting on October 8, 2024.
Residents testifying: None.

Vote: The PZC voted unanimously to approve the Preliminary and Final Subdivision (Consolidation), and Staff concurs.

ACTION REQUIRED:

A motion to approve the resolution granting the Preliminary and Final Subdivision (Consolidation) for the two vacant properties south of 1311 W. Hill Street.

ATTACHMENTS:

- Aerial Map
- RES PFSubdivision two vacant properties south of 1311 W. Hill Street
- EXHIBIT - Plat of Consolidation
- PZC Packet 10-8-24
- DRAFT PZC Minutes - October 8, 2024
- Public Notice

RESULT:	ADOPTED BY VOICE VOTE [UNANIMOUS]
MOVER:	Doug Myslinski, District 3 Councilman
SECONDER:	Kollin Kozlowski, District 5 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Kozlowski, Helms



Attachment: Aerial Map (Two vacant properties south of 1311 W. Hill Street - PF SUB - Consolidation)

0 200 400
ft

Print Date: 10/1/2024

Notes

Disclaimer: The GIS Consortium and MGP Inc. are not liable for any use, misuse, modification or disclosure of any map provided under applicable law. This map is for general information purposes only. Although the information is believed to be generally accurate, errors may exist and the user should independently confirm for accuracy. The map does not constitute a regulatory determination and is not a base for engineering design. A Registered Land Surveyor should be consulted to determine precise location boundaries on the ground.

RESOLUTION NO. _____

**A RESOLUTION GRANTING PRELIMINARY AND FINAL PLAT OF SUBDIVISION
APPROVAL FOR THE TWO VACANT LOTS SOUTH OF 1311 W. HILL STREET**

WHEREAS, the Palatine Subdivision Ordinance provides qualifications governing final approval of a Subdivision Plat in Article IV FINAL PLAT; and

WHEREAS, two vacant properties south of 1311 W. Hill Street has complied with all the provisions of the Subdivision Ordinance, including a public hearing before the Planning and Zoning Commission of the Village of Palatine at the October 8, 2024 meeting.

NOW THEREFORE, BE IT RESOLVED by the Mayor and the Village Council of the Village of Palatine, that the Mayor and the Village Clerk be and are hereby directed and authorized to execute the Final Plat of Subdivision “Balo Consolidation” at the two vacant properties south of 1311 W. Hill Street pursuant to the Palatine Subdivision Ordinance Article IV, Sec. 4.01 (c) (2) (a) and subject to the following condition(s):

1. The plat of subdivision shall substantially conform to the engineering plans prepared by Norman Toberman & Associates, LLC, submitted on 9/11/24 and attached hereto as Exhibit ‘A’, except where revisions are necessary to comply with Village Codes and Ordinances.
2. The Plat of Subdivision shall be submitted on Mylar with the required signatures and shall substantially conform to the Plat of Subdivision prepared by Norman Toberman & Associates, LLC, as attached hereto.
3. A license and maintenance agreement for the private drive within the Forest Avenue right-of-way shall be submitted in a form acceptable to the Village Attorney.
4. If required, a Public Improvement Letter of Credit shall be submitted in a manner acceptable to the Village Engineer.

Attachment: RES PFSubdivision two vacant properties south of 1311 W. Hill Street (Two vacant properties south of 1311 W. Hill Street - PF SUB

5. Parkway trees shall be provided in a manner acceptable to the Village Engineer.
6. Cash in lieu of sidewalks shall be submitted in a manner acceptable to the Village Engineer.
7. Recording fees in the amount of \$300 shall be submitted.

DATED: This _____ day of _____, 2024

AYES: _____ NAYS: _____ ABSENT: _____ PASS: _____

APPROVED by me this _____ day of _____, 2024

 Mayor of the Village of Palatine

ATTESTED and FILED in the office of the Village Clerk

this _____ day of _____, 2024

 Village Clerk

FINAL PLAT
Balo Consolidation
of

OWNERS CERTIFICATE

State of Illinois } ss.
County of Cook }

This is to certify that _____ is the owner of the property described hereon and that they have caused the said property to be surveyed and subdivided as shown hereon, for the uses and purposes therein set forth, and do hereby acknowledge and adopt the same under the title hereon indicated.

Dated this _____ day of _____, A.D., 2024

NOTARY CERTIFICATE

State of Illinois } ss.
County of Cook }

I, _____ a notary public in and for said county in the state aforesaid, do hereby certify that _____ are personally known to me to be the same persons whose names are subscribed to the foregoing instrument as such owners, appeared before me this day in person and acknowledged that they signed and delivered said instrument of their own free and voluntary act and as the free and voluntary act for the uses and purposes therein set forth.

Given under my hand and notarial seal this _____ day of _____, A.D., 2024

Notary Public

My commission expires on _____

SURVEYORS CERTIFICATE

State of Illinois } ss.
County of Cook }

I, David R. Bycroft, an Illinois Professional Land Surveyor, do hereby certify that I have surveyed, subdivided, and staked the property described in the caption of this plat, and that this plat is a correct representation of said survey.

dated at Arlington Heights, Illinois, this _____ day of _____, 2024

by _____
as Illinois Professional Land Surveyor No. 2846

VILLAGE ENGINEER

State of Illinois } ss.
County of Cook }

This plat has been check for conformance to the Village of Palatine standards and requirements, and working drawing and specifications for improvements have been prepared in conformance with the Village standards and requirements, and engineering fees due to the Village of Palatine have been paid.

Dated this _____ day of _____, 2024

Signed: _____
Village Engineer

PLAN COMMISSION

Approved by the plan commission of the Village of Palatine, Cook County, Illinois, this _____ day of _____, 2024

Signed: _____
Chairman

Attest: _____
Secretary

VILLAGE COUNCIL

Approved by the Village Council of the Village of Palatine, Cook County, Illinois, this _____ day of _____, 2024

Signed: _____
Mayor

Attest: _____
Village Clerk

EASEMENT PROVISIONS

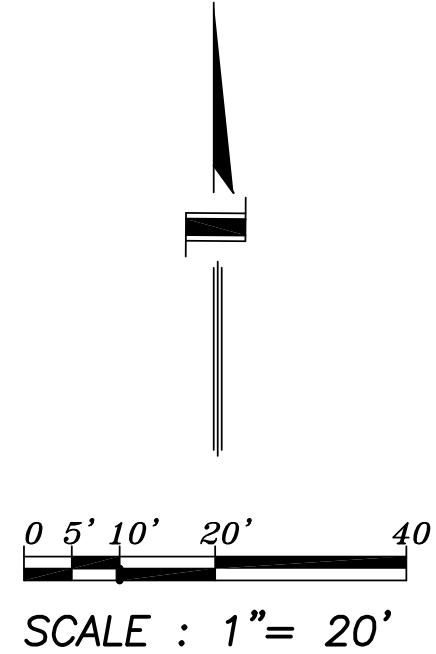
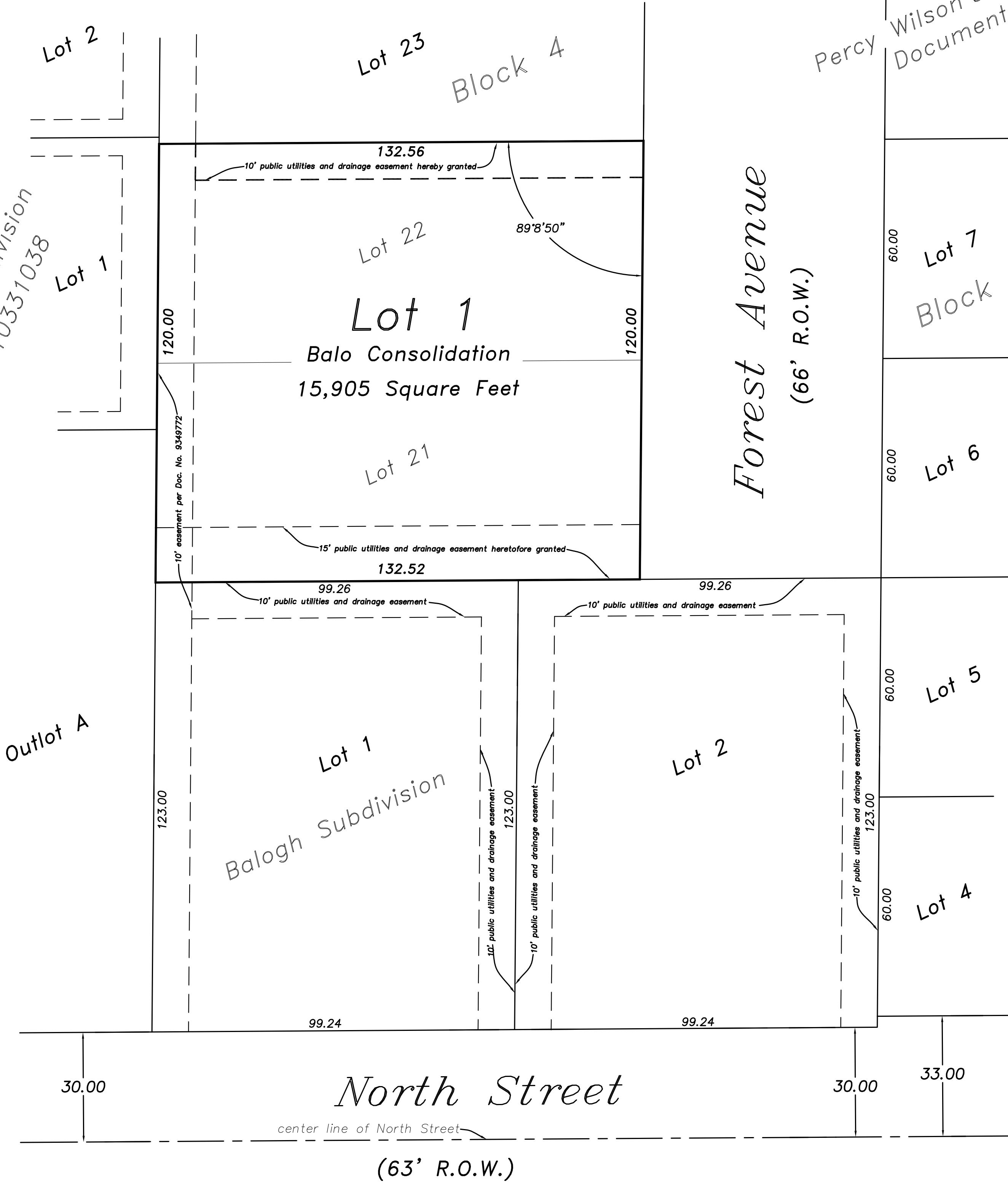
Whenever the words "public utilities" or "public utilities and drainage easement" shall appear on this plat, the Village of Palatine, a municipal corporation, Cook County, Illinois, and its successors or assigns, jointly and severally shall hold a perpetual easement under, over and across the surface of the property shown within the lines on the plat marked as such for the installation, construction, use, repair and maintenance of all public utility equipment, including but not limited to, facilities used in connection with the transmission and distribution of electricity and sounds and signals, water and sewage mains and piping, the right to cut, trim or remove trees, bushes and roots, as may be reasonably required incident to the rights herein given, and the right to enter upon the subdivided property for all such purposes. Obstructions shall not be placed over grantees facilities or in, upon or over the property within the lines marked "easement" without the prior written consent of the grantees. After installation of any such facilities, the grade of the subdivided property shall not be altered in a manner so as to unreasonably interfere with the proper operation and maintenance thereof.

LOTS 21 AND 22 IN BLOCK 4 IN PERCY WILSON'S FOREST VIEW HIGHLANDS, A SUBDIVISION IN THE WEST ½ OF SECTION 9, TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED IN COOK COUNTY ON JULY 23, 1926, AS DOCUMENT NO. 9349772, IN COOK COUNTY ILLINOIS.

COMMONLY KNOWN AS: 1304 FOREST AVENUE, PALATINE, ILLINOIS

LOT 21 P.I.N. 02-09-106-030-0000
LOT 22 P.I.N. 02-09-106-029-0000

Park Avenue Estates Subdivision
Document No. 0610331038



SCHOOL DISTRICTS
High School District 211
Grade School District 15

Send next tax bill to: (name) _____
(address) _____

VILLAGE COLLECTOR

I do hereby certify that there are no deferred special assessments or unpaid current assessments due against the land included in the above plat.

Dated this _____ day of _____, 2024

Signed: _____
Village Collector

SURFACE WATER DRAINAGE CERTIFICATE

State of Illinois } ss.
County of Cook }

We hereby certify that to the best of our knowledge and belief that adequate provisions have been made for the diversion and detention of surface waters into public areas or drains within the rights of the subdivider and that such surface water will not be deposited on adjacent land owners property in such concentration as may cause damage by erosion or sedimentation to such property because of construction of the subdivision.

By: _____ Dated _____
owner

By: _____ Dated _____
Illinois Professional Engineer

This plat submitted for recording by: (name) _____
(address) _____

VILLAGE OF PALATINE
Planning and Zoning Commission

SCHEDULED 10/08/24 07:00 PM

STAFF REPORT (ID # 9360)

Two vacant properties south of 1311 W. Hill Street.

TO: Palatine Planning and Zoning Commission
Jan Wood, Chair

FROM: Lyn Bremanis

PETITIONER: Jim Balogh, Balogh Group LLC

PLAN NUMBER: PFSUB-00007-2024

BACKGROUND:

The lots were platted as part of Percy Wilson's Forest View Highlands Subdivision in 1926, annexed into the Village in 2005, and subsequently rezoned to R-1A single-family residential in 2006. The Petitioner is now requesting to consolidate two vacant lots into a single lot, and is therefore requesting:

**Preliminary and Final Plat of Subdivision to consolidate 2 existing
Residential Lots into 1 Residential Lot.**

Surrounding Zoning/Uses:

North:	R-1 Single Family Residential
South:	R-1A Single Family Residential
East:	R-1 Single Family Residential
West:	R-2 Single Family Residential

KEY ISSUES:

Background

The properties were annexed in 2005 and are approximately 15,905 square feet (0.36 acres) containing 2 lots. Per Code, all annexed property comes into the Village with an R-1 zoning designation (most restrictive zoning designation) and the Subject Lots were subsequently rezoned R-1A Single Family Residential in 2006, with the then developer's intention of constructing one home and consolidating the lots. Both the rezoning in 2006 and the proposed consolidation comply with the Northwest Sub Area Land Use recommendations, which was adopted as an Amendment to the Comprehensive Plan. The following outlines the current and proposed lot characteristics:

Attachment: PZC Packet 10-8-24 (Two vacant properties south of 1311 W. Hill Street - PF SUB - Consolidation)

Zoning and Site Design

	Lot Size (15,000 sq. ft. required)	Lot Width (90' required)	Lot Depth (110' required)
Existing Lot 21	7,952.5 sq. ft.	60'	132.56
Existing Lot 22	7,952.5 sq. ft.	60'	132.56
Proposed Lot	15,905 sq. ft.	120'	132.56

The lot consolidation would comply with the minimum R-1A lot area standards, aligning it with neighboring properties. This is consistent with surrounding properties, where some lots were previously consolidated, and in other instances, single-family homes were developed across two lots.

Engineering

In 2011, the Balogh Subdivision was approved for the two lots directly to the south. The site currently has access to all necessary utilities. There are no existing sidewalks along this section of N. Forest or W. Hill Street; therefore, a cash-in-lieu contribution for sidewalks will be accepted. The Village Engineer has conditionally approved the engineering plans.

According to the submitted engineering plans, the Petitioner proposes to construct a private drive off of the existing street. This proposed consolidation was also contemplated, with the 2006 rezoning. A license agreement will be required for the private drive within the right-of-way.

STAFF RECOMMENDATION:

The Petitioner is requesting to consolidate two existing lots into a single lot while retaining the R-1A zoning designation. The proposed lot and building plans are consistent with the Comprehensive Plan recommendations and comply with the underlying R-1A zoning requirements. Additionally, the consolidation will unify the lots for the development of a new single-family home.

Therefore, staff recommends approval of the Preliminary and Final Plat of Subdivision (Plat of Consolidation), subject to the following conditions:

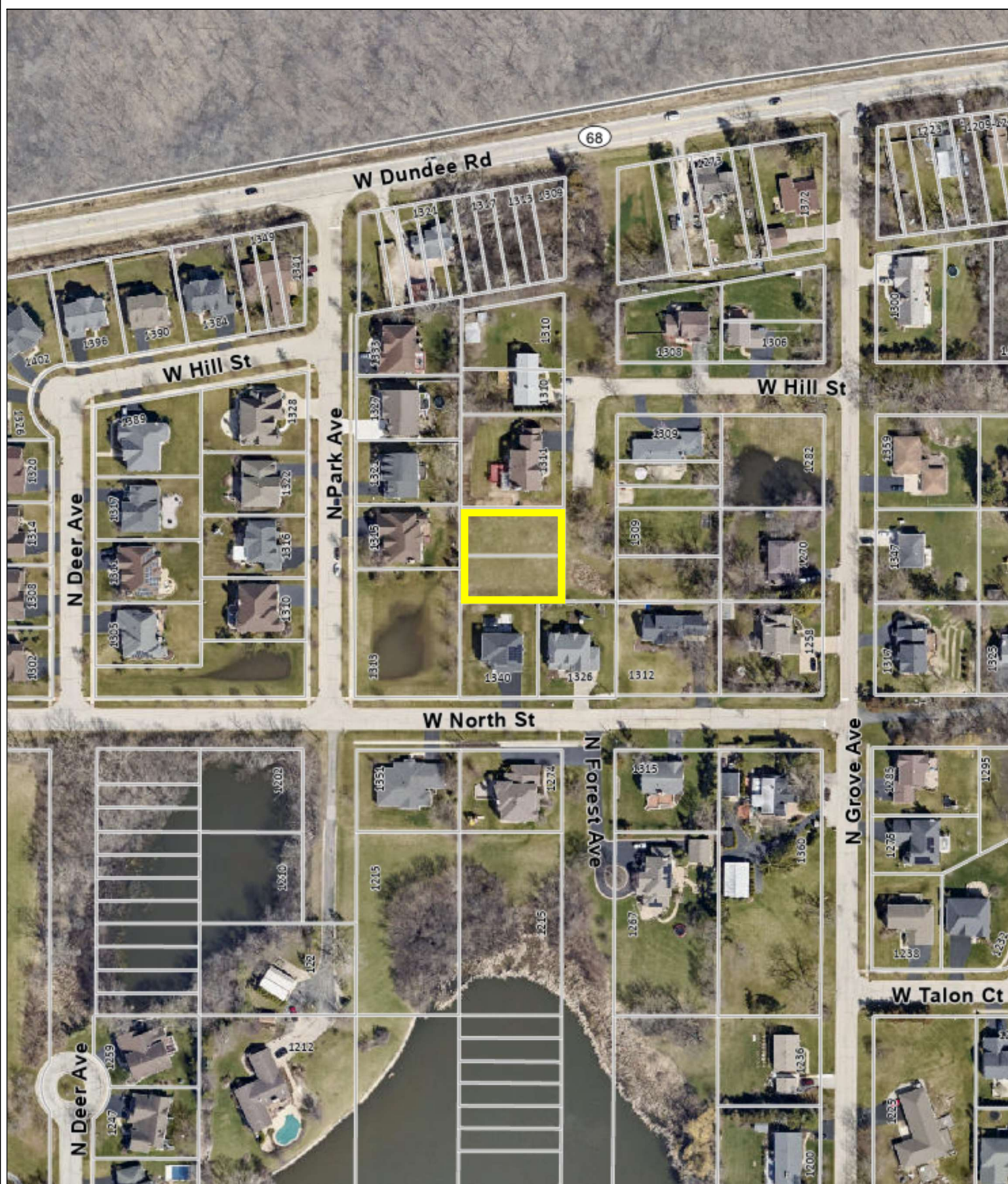
1. The plat of subdivision shall substantially conform to the engineering plans prepared by Norman Toberman & Associates, LLC, submitted on 9/11/24 and attached hereto as Exhibit 'A', except where revisions are necessary to comply with Village Codes and Ordinances.
2. The Plat of Subdivision shall be submitted on Mylar with the required signatures

and shall substantially conform to the Plat of Subdivision prepared by Norman Toberman & Associates, LLC, as attached hereto.

3. A license and maintenance agreement for the private drive within the Forest Avenue right-of-way shall be submitted in a form acceptable to the Village Attorney.
4. If required, a Public Improvement Letter of Credit shall be submitted in a manner acceptable to the Village Engineer.
5. Parkway trees shall be provided in a manner acceptable to the Village Engineer.
6. Cash in lieu of sidewalks shall be submitted in a manner acceptable to the Village Engineer.
7. Recording fees in the amount of \$300 shall be submitted.

ATTACHMENTS:

- Aerial Map
- Plat of Consolidation
- Engineering Plans
- Proposed Elevations
- Application
- Plat of Survey
- 2006 Adopted Northwest Sub Area Land Use Map
- O-197-06
- Public Notice



Attachment: PZC Packet 10-8-24 (Two vacant properties south of 1311 W. Hill Street - PF SUB - Consolidation)

0 200 400
ft

Print Date: 10/1/2024

Notes

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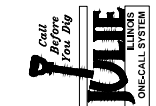
GENERAL NOTES

- THE CONTRACTOR SHALL PERFORM ALL WORK PER THE REFERENCED STANDARDS.
- THE CONTRACTOR SHALL NOTIFY THE OWNER, MUNICIPALITY, AND NORMAN J. TOBERMAN AND ASSOCIATES, LLC A MINIMUM OF THREE (3) DAYS BEFORE START OF CONSTRUCTION. NORMAN J. TOBERMAN & ASSOCIATES, LLC, (847) 494-8225
- THE CONTRACTOR SHALL REQUEST A UTILITY LOCATE A MINIMUM OF 48 HOURS PRIOR TO START OF CONSTRUCTION ACTIVITIES. CONTACT JILL LIE AT (800) 882-4123 OR 811.
- THE CONTRACTOR SHALL VERIFY THE LOCATIONS & DEPTHS OF ALL UTILITIES. THE CONTRACTOR SHALL BE RESPONSIBLE FOR REPAIR OF DAMAGE DONE TO UTILITIES OR CONFLICTS AND SHALL BE RESPONSIBLE FOR REPAIR OF DAMAGE DONE TO UTILITIES WITHIN THE LIMITS OF IMPROVEMENT.
- THE GENERAL CONTRACTOR SHALL BE RESPONSIBLE FOR INSURING THAT THE CIVIL ENGINEERING PLANS AND ANY PLANS PREPARED BY OTHERS ARE CONCURRENT.
- DO NOT SCALE PLANS FOR CONSTRUCTION DRAWINGS. VERIFY ALL DIMENSIONS IN THE FIELD.
- THE CONTRACTOR SHALL BE RESPONSIBLE FOR SCHEDULING INSPECTIONS.
- A COPY OF THE APPROVED ENGINEERING PLANS IS TO REMAIN ON SITE AT ALL TIMES.
- THE CONTRACTOR SHALL MAINTAIN ACCESS TO ALL SIDEWALKS, DRIVEWAYS, AND COVER ELEVATIONS AT THE END OF EACH DAY.
- THE CONTRACTOR SHALL MAINTAIN "POSITIVE" SITE DRAINAGE DURING CONSTRUCTION.
- THE CONTRACTOR SHALL REMOVE OR SECURE CONSTRUCTION EQUIPMENT AT THE END OF EACH DAY.
- THE CONTRACTOR SHALL OBTAIN ALL REQUIRED LOCAL PERMITS.
- THE CONTRACTOR SHALL BE RESPONSIBLE FOR SITE CONSTRUCTION STAKING AND LAYOUT.
- THE CONTRACTOR SHALL MAINTAIN THE OWNER, ENGINEER, AND JURISDICTIONAL AUTHORITIES, INCLUDING THEIR AGENTS, AND NEIGHBORING PROPERTY OWNERS FROM LIABILITIES.
- THE CONTRACTOR SHALL VERIFY ELEVATIONS BEFORE STARTING WORK AND SHALL NOTIFY THE ENGINEER OF ANY DISCREPANCIES.
- THE CONTRACTOR SHALL PROVIDE ADEQUATE CONSTRUCTION SIGNS & BARRICADES.
- THE CONTRACTOR SHALL MERGE COST FOR ANY INCIDENTAL ITEMS INTO HIS PROPOSAL.
- THE CONTRACTOR SHALL GUARANTEE PLANT PAVING MATERIALS & WORKMANSHIP FOR ONE YEAR.
- THE CONTRACTOR SHALL REMOVE AND DISPOSE OF UNSUITABLE AND EXCESS MATERIAL.
- THE CONTRACTOR SHALL COMPLY WITH PA 84-184 CLEAN CONSTRUCTION DEBRIS REMOVAL & OFF-SITE DISPOSAL REQUIREMENTS.
- THESE ENGINEERING PLANS DO NOT MEET THE MINIMUM REQUIREMENTS FOR A PLAT FOR RECORD. THE CONTRACTOR SHALL OBTAIN A PLAT FOR RECORD. THESE PLANS ARE ABSTRACT OR PLAT OF SURVEY AND SHALL VERIFY THE PROPERTY BOUNDARY PRIOR TO CONSTRUCTION STAKING.

EROSION CONTROL NOTES

- THE CONTRACTOR SHALL PERFORM EROSION CONTROL AND SEDIMENT PROTECTION WORK PER THE ILLINOIS URBAN MANUAL FOR SOIL EROSION AND SEDIMENT CONTROL, LATEST EDITION AND LOCAL ORDINANCES AND STANDARDS.
- THE CONTRACTOR SHALL KEEP THE WORK SITE LOT AND WALK FREE OF MUD & DEBRIS.
- THE CONTRACTOR SHALL INSTALL TEMPORARY BERT'S CONSTRUCTION FENCES AND STABILIZED CONSTRUCTION ENTRANCE PRIOR TO START OF CONSTRUCTION.
- THE TEMPORARY EROSION CONTROL MEASURES SPECIFIED UPON THE PLANS ARE MINIMUM REQUIREMENTS. ADDITIONAL EROSION CONTROL MEASURES MAY BE REQUIRED BY THE JURISDICTIONAL AUTHORITY.
- THE CONTRACTOR SHALL PROTECT DITCHES, STORM SEWERS, AND CULVERTS FROM SEDIMENTATION.
- THE CONTRACTOR SHALL FILTER WATER PUMPED FROM DEWATERING OPERATIONS BEFORE IT FLOWS OFFSITE.
- THE CONTRACTOR SHALL TEMPORARILY SEED TOPSOIL STOCKPILE IF DIRECTED BY THE JURISDICTIONAL AUTHORITY.
- THE CONTRACTOR SHALL SWEEP ADJACENT ROADWAYS TO REMOVE TRACKED MUD.
- THE CONTRACTOR SHALL REGULARLY INSPECT AND MAINTAIN TEMPORARY EROSION CONTROL MEASURES.
- PERMANENT SOIL STABILIZATION SHALL OCCUR WITHIN 14 DAYS AFTER COMPLETION OF FINAL GRADING OF THE SITE.

CALL JILL LIE
48 HOURS BEFORE YOU DIG
811 OR 1-800-882-0123



WHETHER YOU'RE DIGGING A FOUNDATION OR JUST PLANTING A TREE, MAKE SURE YOU CALL JILL LIE FIRST. JILL LIE IS A FREE SERVICE THAT HELPS YOU IDENTIFY AND MARK ALL UTILITIES BEFORE ANY PLANNED DIGGING ACTIVITIES IN AREAS WITH UNDERGROUND UTILITY FACILITIES. UNDERGROUND FACILITIES CAN BE DAMAGED OR DISRUPTED BY UNPLANNED DIGGING. CALL JILL LIE FIRST TO IDENTIFY AND MARK ALL UTILITIES. AVOID THE PAIN AND COST OF DAMAGES BURIED UTILITIES. CALL BEFORE YOU DIG. STATE LAW NOW REQUIRES YOU TO CALL JILL LIE TWO BUSINESS DAYS BEFORE YOU DIG.

DUTY TO INDEMNIFY

THE CONTRACTOR SHALL DEFEND, INDEMNIFY, KEEP AND SAVE HARMLESS THE VILLAGE, SCHOOL DISTRICT, AND EMPLOYEES, IN BOTH INDIVIDUAL AND OFFICIAL CAPACITIES, AGAINST ALL SUITS, CLAIMS, DAMAGES, LOSSES, AND EXPENSES, INCLUDING ATTORNEY'S FEES, CAUSED BY GROWING OUT OF THE CONTRACTOR'S NEGLIGENCE OR NEGLIGENCE OF THE CONTRACTOR OR ITS SUBCONTRACTORS TO THE FULL EXTENT AS ALLOWED BY THE LAWS OF THE STATE OF ILLINOIS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING AND MAINTAINING THESE PROVISIONS GOOD AND VALUABLE. THESE PROVISIONS SHALL BE MAINTAINED THROUGHOUT THE TERM OF THE CONTRACT AND REGARDING STRUCTURAL WORK (ILL. REV. STAT. CH. 48, PAR. 60 ET SEQ.), AND REGARDING THE PROTECTION OF ADJACENT LANDOWNERS (ILL. REV. STAT. CH. 17 1/2, PAR. 51 ET SEQ.). IN THE EVENT OF ADJACENT LAND DAMAGE, OR CLAIMS THEREOF, THE CONTRACTOR SHALL GIVE PROMPT NOTICE TO THE OWNER.

LEGEND

EXISTING

- Sanitary Sewer
- Storm Sewer
- Sanitary Main
- Water Main
- Water & Gas
- Pressure Connection
- Water & Gas
- Fire Hydrant
- Structure to be Abandoned
- Light Pole
- Overhead Electric Wire
- Spot Grade
- Drainage Area
- Drainage Fence
- Structure Type
- Stream
- Sanitary
- Water

PROPOSED

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- Structure Type
- Stream
- Sanitary
- Water

PROJECT

Proposed Residence

PARCEL 1: LOT TWENTY-ONE (21) IN BLOCK FOUR (4) IN "SERVO" AND SONS FOREST VIEW SUBDIVISION, A SUBDIVISION IN THE WEST (W) OF SECTION 9, TOWNSHIP 42 NORTH, RANGE 10, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED IN COOK COUNTY ON JULY 23, 1922 AS DOCUMENT NO. 9349772 IN COOK COUNTY, ILLINOIS.

PARCEL 2: LOT TWENTY-TWO (22) IN BLOCK FOUR (4) IN "SERVO" AND SONS FOREST VIEW SUBDIVISION, A SUBDIVISION IN THE WEST (W) OF SECTION 9, TOWNSHIP 42 NORTH, RANGE 10, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED IN COOK COUNTY ON JULY 23, 1922 AS DOCUMENT NO. 9349772 IN COOK COUNTY, ILLINOIS.

1302 Forest Avenue
Palatine, IL
PIN #02-08-106-030-0000

LOCATION MAP



SHEET INDEX

- C-1 TITLE AND NOTES
- C-2 EXISTING TOPOGRAPHY PLAN
- C-3 SITE PLAN
- C-4 UTILITY PLAN
- C-5 GRADING & EROSION PLAN
- C-6 DETAIL SHEET

BENCHMARK

SITE BENCHMARK:
NORTHWEST FLANGE BOLT ON HYDRANT, APPROXIMATELY 49 FEET EAST OF THE EAST PROPERTY LINE, APPROXIMATELY 10 FEET SOUTH OF FOREST AVENUE.
ELEV: 628.30 NAVD 1988 DATUM.

REFERENCED STANDARDS

THE FOLLOWING CODES AND SPECIFICATIONS ARE INCORPORATED INTO THESE DOCUMENTS BY REFERENCE AND SHALL BE CONSIDERED MINIMUM CONSTRUCTION STANDARDS. IF ANY CONFLICTS OR DISCREPANCIES ARE ENCOUNTERED, THE CURRENT EDITION SHALL APPLY. CONDITION SHALL APPLY, IF NO EDITION IS CITED. THE CURRENT EDITION SHALL APPLY.

2016 ILLINOIS STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION

2016 ILLINOIS STANDARD SPECIFICATIONS FOR WATER AND SEWER CONSTRUCTION IN ILLINOIS

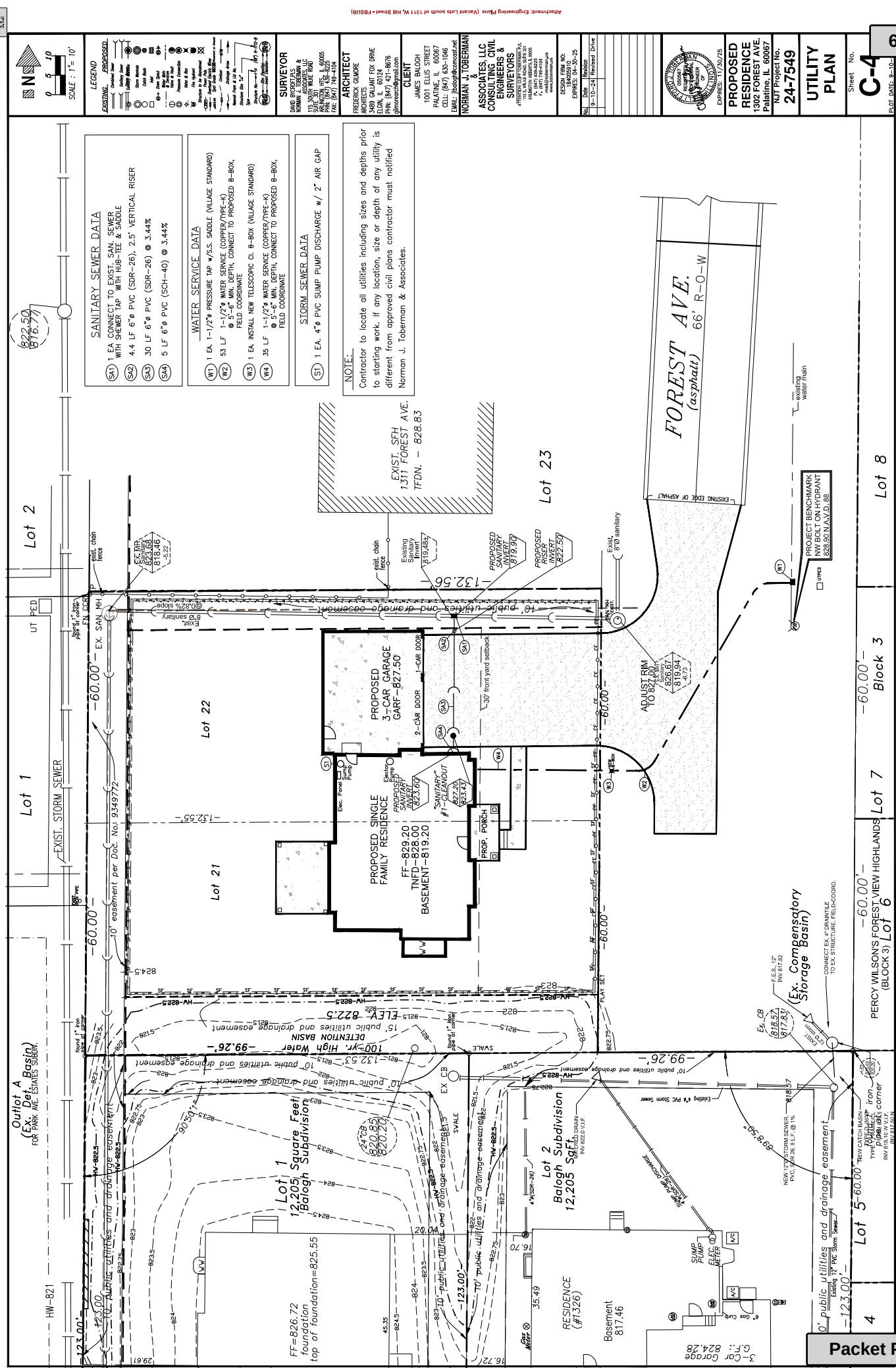
2016 ILLINOIS STANDARD SPECIFICATIONS OF WATER AND SEWER CONSTRUCTION IN ILLINOIS

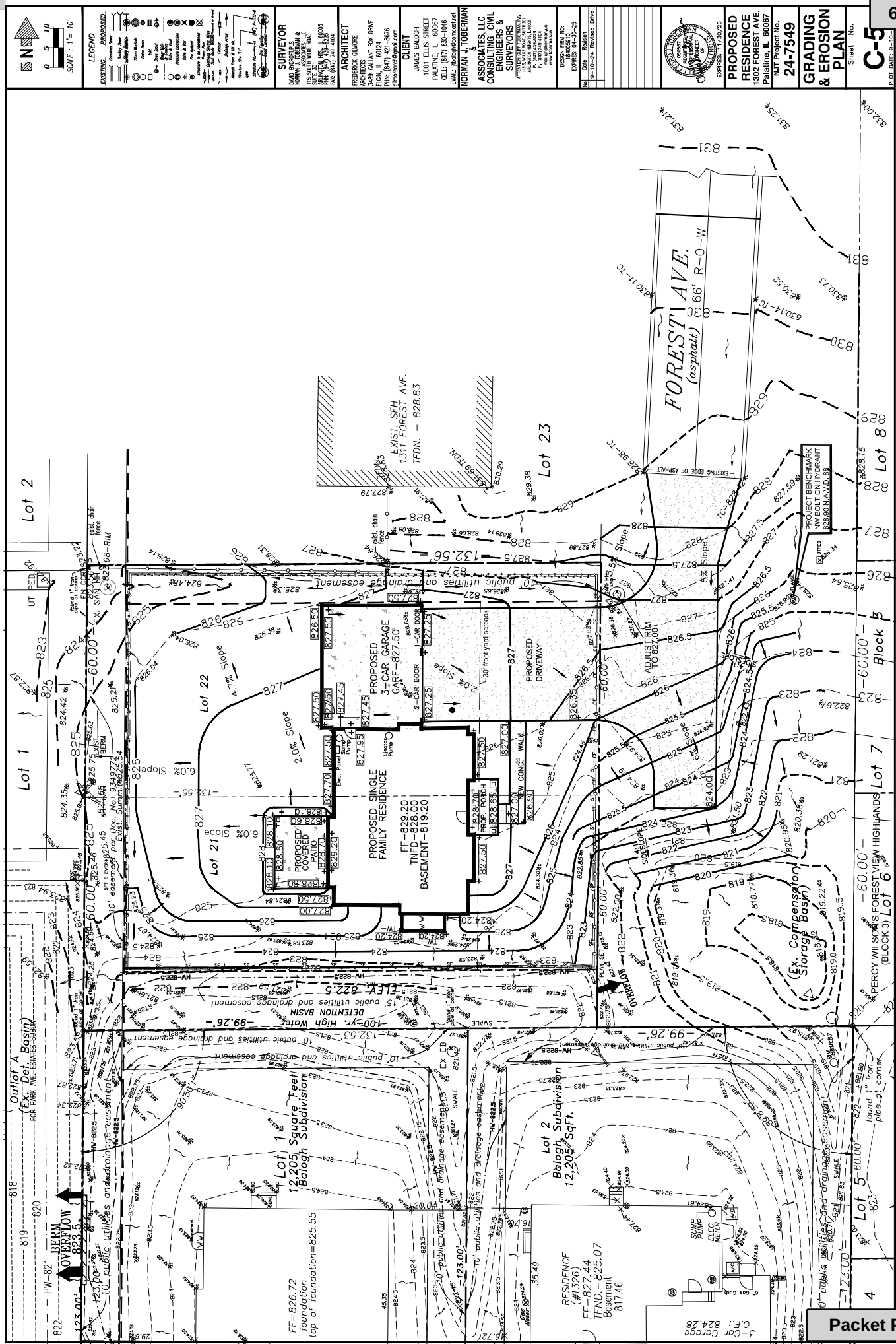
MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES

VILLAGE OF PALATINE CODE OF ORDINANCES











PRELIMINARY & FINAL PLAT OF SUBDIVISION

Department of Planning & Zoning
 200 E. Wood Street • Palatine, IL • 60067-5339
 Telephone: (847) 359-9047 • Fax (847) 963-6247
www.palatine.il.us

Attachment: PZC Packet 10-8-24 (Two vacant properties south of 1311 W. Hill Street - PF SUB - Consolidation)

Petitioner Name

James Balogh, Owner

Business Name (if applicable)

Balogh Group LLC

Property Owner (if different from petitioner)

N/A

Subject Property Address

two vacant properties south of 1311 W. Hill Street

Property Interest of Petitioner(s):

Owner

Owner, Lessee, Contract Purchaser, etc.

All existing land use(s) on the property are:

2 lots single family residential

The proposed use(s) on the property, if this petition is approved is (are):

1 lot single family residential

Current zoning of property: R-1A

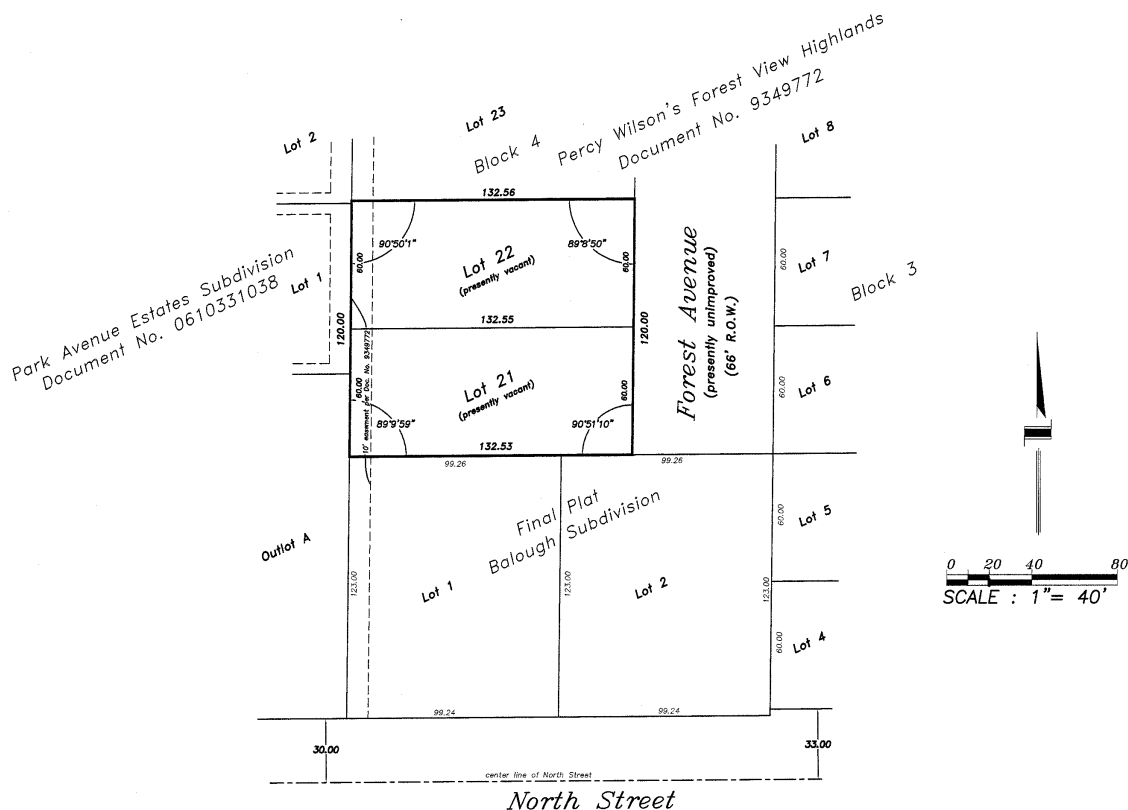
Size of the property: 0.36 acres

State the specific action requested:

Consolidation of lots

Plat of Survey of

Lots 21 and 22 in Block 4 in Percy Wilson's Forest View Highlands, a Subdivision in the West 1/2 of Section 9, Township 42 North, Range 10, East of the Third Principal Meridian, in Cook County, Illinois.



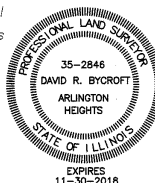
AREA OF PROPERTY SURVEYED
15905 SQUARE FEET

State of Illinois } ss.
County of Cook }

I, David Bycroft, an Illinois Professional Land Surveyor, do hereby certify that I have surveyed the property described in the caption of this plat and that this plat is a correct representation of said survey.

dated at Arlington Heights, Illinois, this 6th day of September, 2017

by David Bycroft
as Illinois Professional Land Surveyor No. 2846



FILE NO. 17-67

for:
Prakash Suthar
2908 Forest Creek Lane
Naperville, Illinois

from the office of:
Norman Toberman and Associates
115 South Wilke Road
Suite 301
Arlington Heights, Illinois
847-439-8225

This professional service conforms to the current Illinois minimum standards for a boundary survey.

For easements, building lines and other restrictions not shown hereon, refer to your abstract of title, deed, title policy and local zoning ordinance.

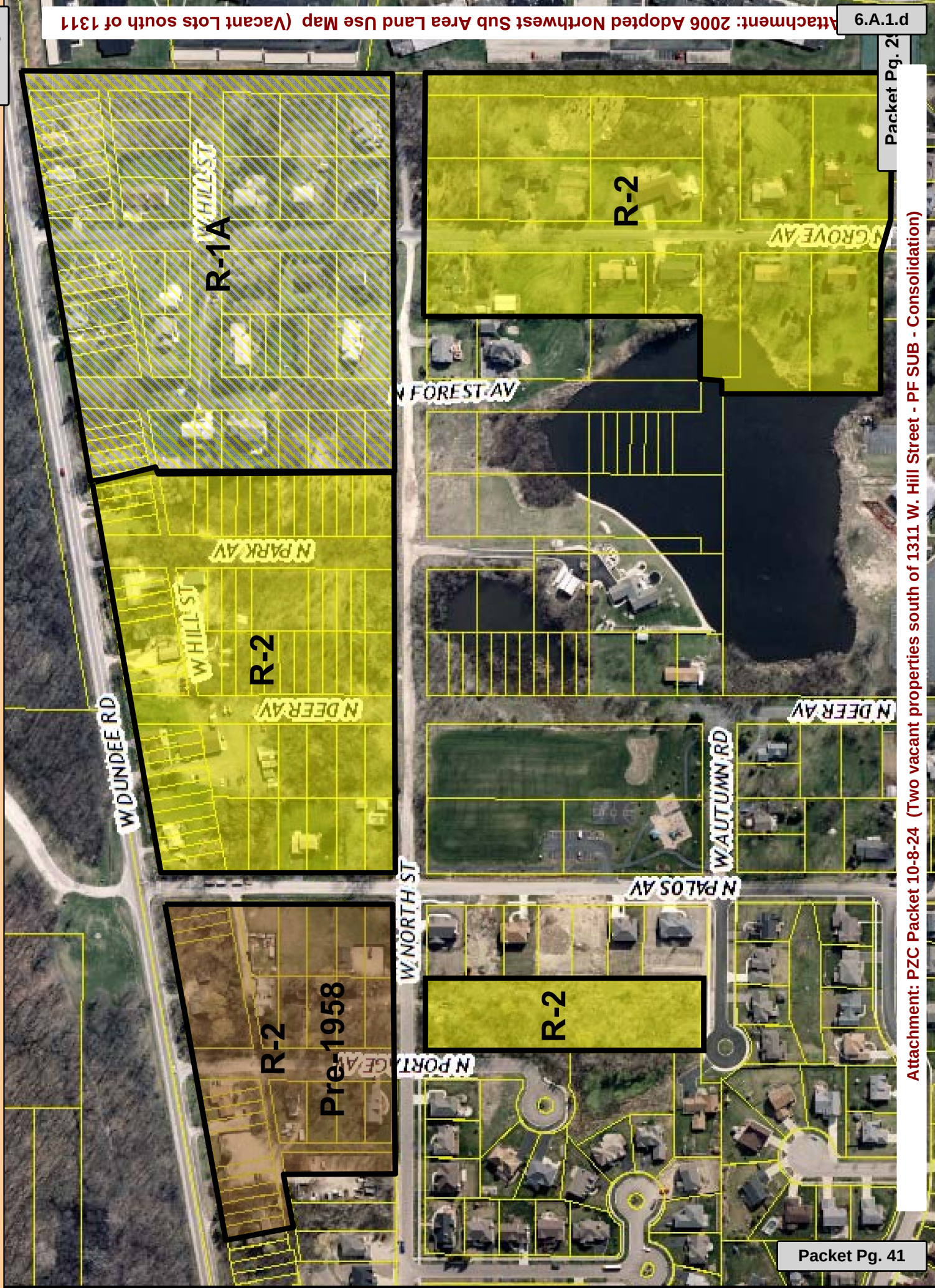
Field work was completed September 5, 2017.

Monuments not placed at owners request.

Design Firm #184-005910
Expires April 30, 2019

Sub-Area Land Use: Final Results

3.1.g



Attachment: 2006 Adopted Northwest Sub Area Land Use Map (Vacant Lots south of 1311

6.A.1.p

Packet Pg. 2

Attachment: PZC Packet 10-8-24 (Two vacant properties south of 1311 W. Hill Street - PF SUB - Consolidation)

Packet Pg. 41

ORDINANCE NO. 0-197-06

**AN ORDINANCE REZONING CERTAIN PROPERTY
FROM "R-1" TO "R-1A" SINGLE FAMILY
LOTS 21 & 22 IN BLOCK 4 ON NORTH FOREST AVENUE (CASE NO. 06-142)**

Attachment: PZC Packet 10-8-24 (Two vacant properties south of 1311 W. Hill Street - PF SUB - Consolidation)

**Published in pamphlet form by authority of the
Mayor and Village Council of the Village of Palatine
On November 20, 2006**

ORDINANCE NO. 0-197-06

**AN ORDINANCE REZONING
CERTAIN PROPERTY FROM "R-1" TO "R-1A" SINGLE FAMILY
LOTS 21 & 22 IN BLOCK 4 ON NORTH FOREST AVENUE (CASE NO: 06-142)**

WHEREAS, pursuant to a public hearing held on November 7, 2006 before the Plan Commission of the Village of Palatine, in accordance with the applicable provision of the Village Code, and they have reported their findings on a proposal for rezoning the following legally described property from "R-1" to "R-1A" Single-Family Residential District:

Lots 21 & 22 in Block 4 in Forest View Highlands, being a subdivision in the West half of Section 9, Township 42 North, Range 10, East of the Third Principal Meridian, according to the plat thereof recorded July 8, 1926 as document 9349772 in Cook County, Illinois.

commonly known as Lots 21 & 22 in Block 4 on N. Forest Avenue (PINs #02-09-106-029 and -030).

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Village Council of the Village of Palatine, Cook County, Illinois, acting in the exercise of its home rule power:

SECTION 1: That the Zoning Ordinance of the Village of Palatine, as amended, is hereby further amended by classifying the property described above as "R-1A" Single-Family Residential District zoning.

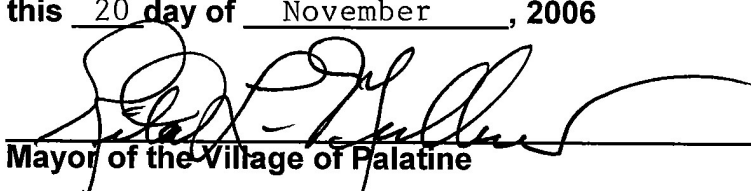
SECTION 2: That the Zoning Map of the Village of Palatine is hereby amended to reflect this change.

SECTION 3: That this ordinance shall be in full force and effect upon passage and approval as provided by law.

PASSED: This 20 day of November, 2006

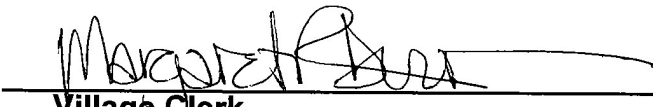
AYES: 6 NAYS: 0 ABSENT: 0 PASS: 0

APPROVED by me this 20 day of November, 2006

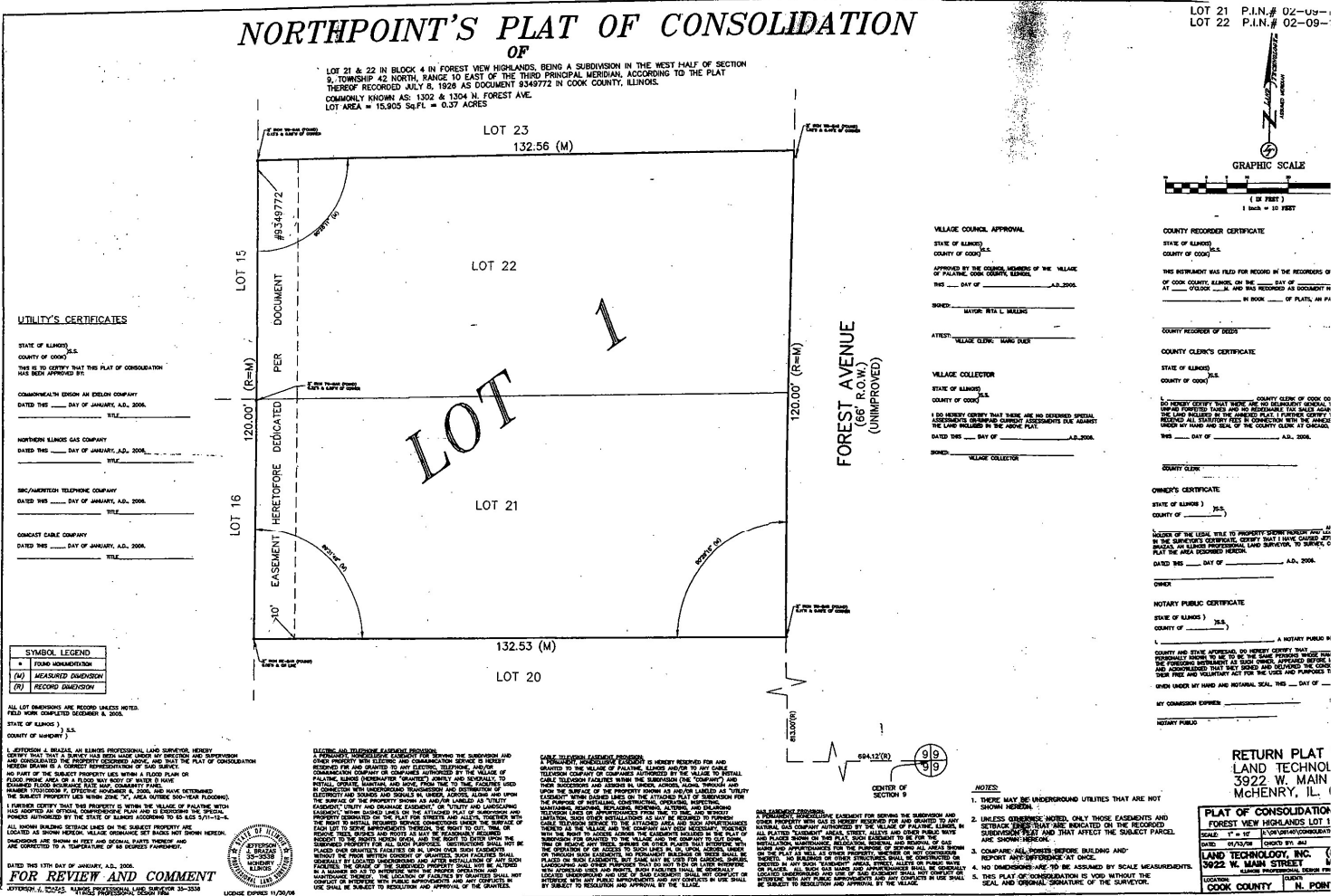


Mayor of the Village of Palatine

ATTESTED and FILED in the office of the Village Clerk this
20 day of November, 2006



Village Clerk



Attachment: PZC Packet 10-8-24 (Two vacant properties south of 1311 W. Hill Street - PF SUB - Consolidation)

CERTIFICATE OF PUBLICATION

DES PLAINES JOURNAL, INC., a corporation organized and existing under and by virtue of the laws of the State of Illinois, does hereby CERTIFY that it is the publisher of the:

**Journal & Topics Newspapers
AKA Des Plaines Journal, Inc.
622 Graceland Ave.
Des Plaines, IL 60016-4556**

and that said newspaper(s) is a secular newspaper of general circulation and has been published weekly in the

(Village) (Town) (City) (Township) of PALATINE VACANT LOT - N. FOREST



County of COOK

and State of Illinois, continuously for more than one year prior to date of the first publication of the notice attached hereto, and that said newspaper(s) complies with the requirements of Paragraphs 5 and 10, Chapter 100, of the Illinois Revised Statutes.

Further, that the notice, of which the attached is a true copy, was published ONE times in the said newspaper(s), namely once each week for ONE successive week(s) and that the first publication of said notice was made on the 19TH day of SEPTEMBER, A.D. 2024, and the last publication thereof was made on the 19TH day of SEPTEMBER, A.D. 2024.

Your Legal appeared in
the following Journal & Topics
Newspapers
(Des Plaines Journal, Inc.)

- ☐ Des Plaines Journal
- ☐ Elk Grove Village Journal
- ☐ Mt. Prospect Journal
- ☐ Niles Journal
- ☐ Park Ridge-Golf Mill Journal
- ☐ Prospect Heights Journal
- ☐ Rosemont Journal
- ☐ Arlington Heights Topics
- ☐ Buffalo Grove Topics
- ☒ Palatine Topics
- ☐ Rolling Meadows Topics
- ☐ Wheeling Topics
- ☐ Suburban Journal
- ☐ Northwest Journal
- ☐ Glenview Journal



Mary Alice Wenzl

IN WITNESS WHEREOF, THE **DES PLAINES JOURNAL, INC.**, has caused this certificate to be signed and its corporate seal affixed hereto at Des Plaines, Illinois this 19TH day of SEPTEMBER, A.D., 2024.

By Teddl Wessell

President

Title of Corporate Officer

County of Cook

State of Illinois

Subscribed and sworn to before me this 19TH day of SEPTEMBER, A.D., 2024.

My commission expires the 15TH day of JULY, A.D., 2025.

Attachment: PZC Packet 10-8-24 (Two vacant properties south of 1311 W. Hill Street - PF SUB - Consolidation)

III. PUBLIC HEARING

1. Two vacant properties south of 1311 W. Hill Street.

PFSUB-00007-2024 - Vacant Lots South of 1311 W. Hill St.

Notice was published in the Journal & Topics on September 19th, 2024 and mailed to the owners of the surrounding properties.

Petitioner's Exhibits:

1. Plat of Consolidation
2. Engineering Plans
3. Proposed Elevations
4. Application
5. Proof of Ownership
6. Plat of Survey
7. 2006 Adopted Northwest Sub Area Land Use Map
8. O-197-06
9. Public Notice

Staff (Ms. Bremanis) provides Background:

The lots were platted as part of Percy Wilson's Forest View Highlands Subdivision in 1926, annexed into the Village in 2005, and subsequently rezoned to R-1A single-family residential in 2006. The Petitioner is now requesting to consolidate two vacant lots into a single lot, and is requesting preliminary and Final Plat of Subdivision to consolidate 2 existing Residential Lots into 1 Residential Lot.

Sworn in petitioner: Jim Balogh, Balogh Group LLC - 1001 Ellis Street, Palatine

Mr. Balogh states that he has lived in the Palatine home on Ellis Street and is now looking to downsize. He explains that they have owned the lot for a couple of years through his business and have helped develop the surrounding area. Mr. Balogh expresses his fondness for Palatine and his desire to build a smaller house on the lot for himself and his wife.

Chairman Wood points out that the private drive will be located to the south of the lots. Mr. Balogh confirms this, and adds that it is at the end of the street, noting that the drive cannot extend any further.

Commissioner Bettenhausen asks if the driveway will begin at the end of the current Forest Avenue pavement.

Mr. Balogh responds that the driveway has not been finalized yet. He explains that it was part of a negotiation, and different driveway patterns were presented. This particular option allows him the ability to back out into a small niche area and proceed down Forest Avenue. While the driveway will be in the right-of-way, he assumes he will be responsible for all of the maintenance.

Commissioner Bettenhausen expresses concern about safety at the end of the pavement, suggesting that adding a curb or guardrail might prevent a vehicle from going down the embankment.

Mr. Balogh responds that there is currently nothing there, but offers to plant some hedges at the end for safety.

Commissioner Bettenhausen highlights that the plans show an existing detention basin approximately 6 feet deep from the edge of the pavement, which poses a risk.

Mr. Balogh confirms the basin's presence, and notes that it is in the right-of-way. Commissioner Bettenhausen then points out that the proposed driveway could lead toward the hole.

Ms. Bremanis clarifies that this issue will be addressed during the engineering phase, in coordination with a license agreement. The current focus is on approving the lot consolidation. Part of the design considers fire and safety vehicles, ensuring there's enough space for backing-up and turning around, which is why they opted for the driveway style in the right-of-way. This will be further worked out with the engineering department.

Commissioner Friedman inquiries about two similar parcels east of Forest Avenue, asking staff and Mr. Balogh if there is any interest in those properties.

Mr. Balogh responds that he has no interest in them.

Commissioner Friedman then asks whether those parcels are buildable and if the roadway design would allow for a consistent continuation to serve both properties without it becoming a private drive past a certain point.

Ms. Bremanis points to the map and explains that one area is in a local flood plain, making it unbuildable, while the other lot is too small to build on.

Commissioner Friedman confirms that future construction is not anticipated on those lots.

Ms. Bremanis affirms, stating that engineering has reviewed the lots and determined they are not buildable.

Ms. Bremanis states that the R-1A standards indicate the size of the lots are substandard, but the proposed consolidation will bring them into compliance with the R-1A zoning requirements. She shows a conceptual design of the house that will be built, along with pictures of the existing conditions. Engineering and building departments have reviewed the plans and found no issues.

Commissioner Friedman asks whether the property will come into conformance with the planned zoning and if the planned improvements on the property fully comply with the zoning regulations.

Ms. Bremanis confirms that they will.

Commissioner Friedman then inquires specifically about the driveway width.

Ms. Bremanis explains that with a three-car garage, he is permitted to have a wider driveway. Currently, the driveway is 29 feet wide, but it can be expanded up to 35 feet with the three-car garage.

STAFF RECOMMENDATION:

The Petitioner is requesting to consolidate two existing lots into a single lot while

retaining the R-1A zoning designation. The proposed lot and building plans are consistent with the Comprehensive Plan recommendations and comply with the underlying R-1A zoning requirements. Additionally, the consolidation will unify the lots for the development of a new single-family home.

Therefore, staff recommends approval of the Preliminary and Final Plat of Subdivision (Plat of Consolidation), subject to the following conditions:

1. The plat of subdivision shall substantially conform to the engineering plans prepared by Norman Toberman & Associates, LLC, submitted on 9/11/24 and attached hereto as Exhibit 'A', except where revisions are necessary to comply with Village Codes and Ordinances.
2. The Plat of Subdivision shall be submitted on Mylar with the required signatures and shall substantially conform to the Plat of Subdivision prepared by Norman Toberman & Associates, LLC, as attached hereto.
3. A license and maintenance agreement for the private drive within the Forest Avenue right-of-way shall be submitted in a form acceptable to the Village Attorney.
4. If required, a Public Improvement Letter of Credit shall be submitted in a manner acceptable to the Village Engineer.
5. Parkway trees shall be provided in a manner acceptable to the Village Engineer.
6. Cash in lieu of sidewalks shall be submitted in a manner acceptable to the Village Engineer.
7. Recording fees in the amount of \$300 shall be submitted.

There were no further questions. The public hearing was closed.

Commissioner Cavanaugh Made a motion to approve subject staff's conditions; seconded by Commissioner Noonan.

DISCUSSION:

Commissioner Cavanaugh acknowledges that this is a unique situation and appreciates that the staff has identified the property's uniqueness. He highlights the importance of the consolidation in allowing the petitioner to move forward with their plans. This recognition of the property's characteristics will enable the development to proceed in a manner that will adhere to zoning requirements.

Chairman Wood emphasizes that the proposed development will comply with the minimum standards required for a buildable lot. By consolidating the two properties, the plan will facilitate effective usage of the land, making it suitable for development while adhering to the necessary regulations.

Chairman Wood summarized that this request has met the standards and was unanimously approved by a vote of 9-0. This item will tentatively go to Village Council on Monday, October 14th, 2024

RESULT:	RECOMMEND TO APPROVE [UNANIMOUS]
MOVER:	Kevin Cavanaugh, Commissioner
SECONDER:	Patrick Noonan, Commissioner
AYES:	Noonan, Roth-Wurster, Friedman, Wood, Bettenhausen, Kolososki, Cavanaugh, Fedota, Schubert

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County of COOK

and State of Illinois, continuously for more than one year prior to date of the first publication of the notice attached hereto, and that said newspaper(s) complies with the requirements of Paragraphs 5 and 10, Chapter 100, of the Illinois Revised Statutes.

Further, that the notice, of which the attached is a true copy, was published ONE times in the said newspaper(s), namely once each week for ONE successive week(s) and that the first publication of said notice was made on the 19TH day of SEPTEMBER, A.D. 2024, and the last publication thereof was made on the 19TH day of SEPTEMBER, A.D. 2024.

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- ☐ Des Plaines Journal
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- ☐ Prospect Heights Journal
- ☐ Rosemont Journal
- ☐ Arlington Heights Topics
- ☐ Buffalo Grove Topics
- ☒ Palatine Topics
- ☐ Rolling Meadows Topics
- ☐ Wheeling Topics
- ☐ Suburban Journal
- ☐ Northwest Journal
- ☐ Glenview Journal



Mary Alice Wenzl

IN WITNESS WHEREOF, THE **DES PLAINES JOURNAL, INC.**, has caused this certificate to be signed and its corporate seal affixed hereto at Des Plaines, Illinois this 19TH day of SEPTEMBER, A.D., 2024.

By Ted Wessell

President

Title of Corporate Officer

County of Cook
State of Illinois

Subscribed and sworn to before me this 19TH day of SEPTEMBER, A.D., 2024.

My commission expires the 15TH day of JULY, A.D., 2025.

Attachment: Public Notice (Two vacant properties south of 1311 W. Hill Street - PF SUB - Consolidation)

Consider an Ordinance Granting a Special Use to Permit a Food Store at 401 N. Northwest Highway

BACKGROUND:

The Petitioner is proposing to open an African food store at the subject tenant space to sell a variety of dry and frozen goods. Therefore, the Petitioner is requesting the following:

A Special Use to permit a food store at the Subject Property.

KEY ISSUES:

- The items for sale at the proposed food store are listed in the submitted business plan. Those items include a variety of dry and frozen goods from Africa, with some of the more common items from the U.S.
- Per the submitted business plan, the proposed hours of operation are Monday through Sunday from 9 AM to 8 PM.
- The business plan indicates that there will be 2 - 3 employees at the store, and also anticipates approximately 10 - 20 customers per day. The Petitioner previously operated a similar store in Rolling Meadows.
- In regard to product delivery and restocking, the Petitioner explains in the business plan that they will be restocking from a wholesale market every month with their personal vehicle. Staff has discussed and made the Petitioner aware of the restrictions on delivery times for food establishments (must be between the hours of 7 AM and 8 PM) and a separate Food Permit would be required through the building permit process.

ALTERNATIVES:

1. Approve the Special Use to permit a food store at the Subject Property.
2. Do not approve the Special Use to permit a food store at the Subject Property.

RECOMMENDATION:

Public Hearing: PZC meeting on October 8, 2024.

Residents testifying: None.

Vote: The PZC voted unanimously to approve the Special Use for a Food Store at the Subject Property, and Staff concurs.

ACTION REQUIRED:

A motion to approve the Special Use to permit a food store at 401 N. Northwest Highway.

ATTACHMENTS:

- Aerial Map
- ORD SU 401 N. Northwest Hwy
- EXHIBIT - Floor Plan
- EXHIBIT - Business Plan
- PZC Materials - October 8, 2024
- DRAFT PZC Minutes - October 8, 2024

- Public Notice

RESULT: MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER: Brad Helms, District 6 Councilman
SECONDER: Doug Myslinski, District 3 Councilman
AYES: Schwantz, Millar, Lamerand, Myslinski, Kozlowski, Helms



Attachment: Aerial Map (2024-80 : 401 N. Northwest Highway)

0 100 200 ft

Print Date: 8/28/2024

Notes

Cook County Aerial 2023

Disclaimer: The GIS Consortium and MGP Inc. are not liable for any use, misuse, modification or disclosure of any map provided under applicable law. This map is for general information purposes only. Although the information is believed to be generally accurate, errors may exist and the user should independently confirm for accuracy. The map does not constitute a regulatory determination and is not a base for engineering design. A Registered Land Surveyor should be consulted to determine precise location boundaries on the ground.

ORDINANCE NO. _____

**AN ORDINANCE GRANTING A SPECIAL USE
AT 401 N. NORTHWEST HIGHWAY**

WHEREAS, pursuant to a petition and public hearing on October 8, 2024, of which public notice was given as required by law, the Planning and Zoning Commission of the Village of Palatine, in accordance with the Zoning Ordinance of the Village of Palatine, in such case made and provided, has held such public hearing and reported their findings relative to a request for a Special Use to permit a Food Store at the subject property pursuant to Section 11.03 (d) (37) of the Palatine Zoning Ordinance, legally described property:

PARCEL 1

THE NORTH 150 FEET OF THE SOUTH 300 FEET OF THE LOT "D" IN ARTHUR T. MCINTOSH AND COMPANY'S FAIR GROUNDS PARK, BEING A SUBDIVISION OF PART OF THE EAST 1/2 OF SECTION 14, TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

PARCEL 2

EASEMENT FOR THE BENEFIT OF PARCEL 1 AS CREATED BE DEED FROM WILLIAM F. FRICKA AND MARILYN FRICKA, HIS WIFE, TO FLEETWOOD BUILDERS INC., DATED DECEMBER 14, 1962 AND RECORDED DECEMBER 20, 1962, AS DOCUMENT NUMBER 18679986, FOR INGRESS AND EGRESS OVER THE EAST 25 COMPANY'S FAIR GROUND PARK BEING A SUBDIVISION OF PART OF THE EAST 1/2 OF SECTION 14, TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

Commonly known as 401 W. Northwest Highway (02-14-400-060-0000).

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Village Council of the Village of Palatine, Cook County, Illinois, acting in the exercise of their home rule power that:

SECTION 1: Special Use to permit a Food Store at the subject property pursuant to Section 11.03 (d) (37) of the Palatine Zoning Ordinance, subject to the following condition(s):

1. The Special Use shall substantially conform to the Business Plan and Floor Plan submitted by the Petitioner, Oluwatoyin Warren, Debjos African Food LLC, except as such plans may be changed to conform to Village of Palatine Codes and Ordinances.

SECTION 2: That a copy of the public notice is attached hereto and form a part of this ordinance.

SECTION 3: That this ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED: This _____ day of _____, 2024

AYES:_____ **NAYS:**_____ **ABSENT:**_____ **PASS:**_____

APPROVED by me this _____ day of _____, 2024

Mayor of the Village of Palatine

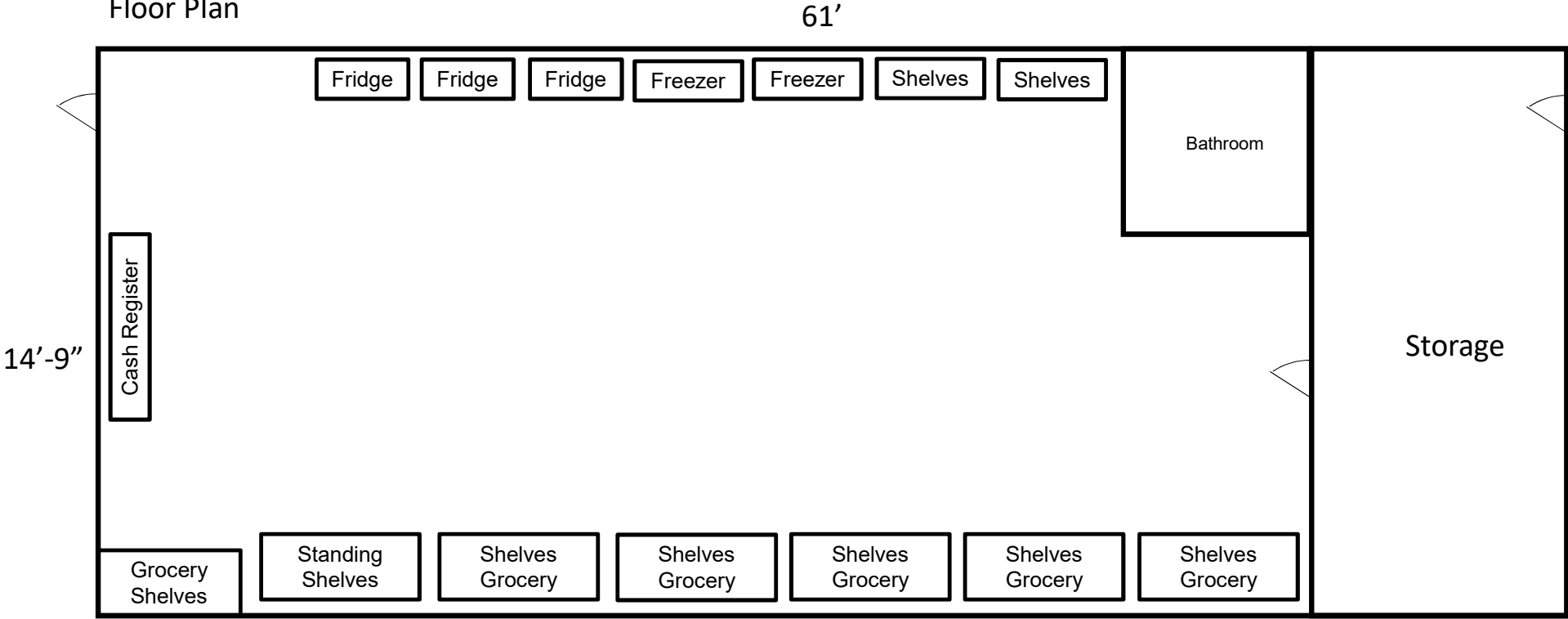
ATTESTED and FILED in the office of the Village Clerk this

_____ day of _____, 2024

Village Clerk

Attachment: ORD SU 401 N. Northwest Hwy (2024-80 : 401 N. Northwest Highway)

401 N. Northwest Highway
Debjos African Foods LLC
Floor Plan



Attachment: EXHIBIT - Floor Plan (2024-80 : 401 N. Northwest Highway)

DEBJOS African Food Store LLC

401 N. Northwest Highway

Business Plan

DEBJOS African Food is a very convenient and affordable grocery store, we sell high quality food & items from Africa, also from the U.S. Our main mission is to help Africans locate food and items easily in our store.

The business focuses on increasing the sales of scarce African products, while offering a reasonable price with it. We will develop strong relationships with our customers.

We sell a variety of dry and frozen goods. Examples of dry goods include yam, cocoa yam, plantain, bell pepper, habanero pepper, dry African fishes, dry shrimps/crayfish, Fufu, Garri, Cassaa Flakes, Plantain flour, pounded yam, corn flour, indomie noodles, lettuce beans, plantain chip, etc. Some of the frozen goods include hard Nigerian chicken, goat meat, turkey, etc. We will also offer some dairy and spice products such as milk, butter, egg, soft drinks from Africa, maggi, salt, etc.

Hours of operation will be from Monday to Sunday from 9 am to 8 pm. Number of employees will be from 2 to 3 people. Estimated number of customers will be approximately around 10 to 20 a day. Every month we are going to be restocking from a wholesale market with my personal car.

The highest vision for my business is to reach more customers and satisfy them with their needs and good prices so my business can elevate. I can do that by promoting my business through Google, website, social media and so on. We are so unique in our own way because we sell our goods with reasonable prices and we have a moral customer service.

VILLAGE OF PALATINE
Planning and Zoning Commission

SCHEDULED 10/08/24 07:00 PM

STAFF REPORT (ID # 9363)

401 N. Northwest Highway

TO: Palatine Planning and Zoning Commission
Jan Wood, Chair

FROM: Alex Bradshaw

PETITIONER: Oluwatoyin Warren, Debjos African Food LLC

PLAN NUMBER: SU-000123-2024

BACKGROUND:

The Subject Property is zoned B-1, Shopping Center District, and was part of the Arthur T. McIntosh & Co.'s Fair Grounds Park Subdivision. The approximately 900 square foot tenant space is located within the Fleetwood Shopping Center, which also includes a comic book store, a nail salon, a barber shop, and an insurance & financial services business. The previous occupant of the subject tenant space was an electronic vape store, which closed in May of 2023.

The Petitioner is proposing to open an African food store at the subject tenant space to sell a variety of dry and frozen goods. Therefore, the Petitioner is requesting the following:

- 1. A Special Use to permit a food store at the subject property.**

Surrounding Zoning/Uses:

North:	R-3 Multi-Family Residential
South:	B-1 Shopping Center District
East:	R-2 Single-Family Residential
West:	B-2 General Business District

KEY ISSUES:

- The Petitioner had previously operated an African food store in Rolling Meadows, 3989 W. Algonquin Road, and is now relocating the business to the Village of Palatine.
- The items for sale at the proposed food store are listed in the submitted business plan. Those items include a variety of dry and frozen goods from Africa, with some of the more common items from the U.S.
- Per the submitted business plan, the proposed hours of operation are Monday through Sunday, from 9 AM to 8 PM.

- The business plan indicates that there will be 2 - 3 employees at the store, and also anticipate approximately 10 - 20 customers per day.
- In regards to product delivery and restocking, the Petitioner explains in the business plan that they will be restocking from a wholesale market every month with their personal vehicle. Staff has discussed and made the Petitioner aware of the restrictions on delivery times for food establishments (must be between the hours of 7 AM and 8PM).
- 51 parking spaces are provided on site. The parking requirement for the proposed use is 1 parking space per 300 square feet; therefore, the required parking for the proposed use would not change from the previous occupant of the tenant space.

STANDARDS FOR SPECIAL USE: Since this Petition is not for a use publicly operated or traditionally affected with the public interest, those standards under Section 14.05 D (2) and (3) are applicable. Specifically, the Petitioners must show that the Special Use, if granted, is so designed, located, and proposed to be operated that the public health, safety, and welfare will be protected and will not cause substantial injury to the value of other property in the neighborhood in which it is located. The Petitioners have attempted to address the required standards.

STAFF RECOMMENDATION:

The Petitioner is proposing to relocate an existing food store to Palatine. Per the submitted business plan, and a review of the Petitioner's food store location in Rolling Meadows, the generated traffic from 10 - 20 customers a day and the use of the Petitioner's personal vehicle for deliveries should not have a significant impact on, nor cause injury to the value of, the other properties in the surrounding neighborhood. Therefore, Staff recommends approval of the proposed Special Use, subject to the following conditions:

1. The Special Use shall substantially conform to the business plan and floor plan submitted by the Petitioner, Oluwatoyin Warren, Debjos African Food LLC, except as such plans may be changed to conform to the Village Codes and Ordinances.

ATTACHMENTS:

- Aerial Map
- Special Use Application
- Floor Plan
- Business Plan
- Plat of Survey

- Public Notice



Attachment: PZC Materials - October 8, 2024 (2024-80 : 401 N. Northwest Highway)

0 100 200 ft

Print Date: 8/28/2024

Notes

Cook County Aerial 2023

Disclaimer: The GIS Consortium and MGP Inc. are not liable for any use, misuse, modification or disclosure of any map provided under applicable law. This map is for general information purposes only. Although the information is believed to be generally accurate, errors may exist and the user should independently confirm for accuracy. The map does not constitute a regulatory determination and is not a base for engineering design. A Registered Land Surveyor should be consulted to determine precise location boundaries on the ground.



SPECIAL USE APPLICATION

Department of Planning & Zoning

200 E. Wood Street · Palatine, IL · 60067-5339
Telephone: (847) 359-9047 · Fax (847) 963-6247

Petitioner Name

Oluwatoyin Warren

Business Name (if applicable)

Debjos African Food Store

Subject Property Address

401 N. Northwest Highway

Please provide a description of your proposed request:

A store for selling African grocery and items.

Petitioner Justification

Special Uses shall not be granted except on findings based upon the evidence in each specific case. Please address the following standards as these will be used in considering the specific relief you are seeking.

That use deemed necessary for the public convenience at that location. Explain:

A public bathroom with sink provided for customers that shop in our grocery store.

The use is designed, located, and proposed to be operated that the public health, safety, welfare will be protected. Explain:

Common public health advantages include promotion of hand washing, Hand sanitizer and so on

The use will not cause substantial injury to nearby property values. Explain:

Arranging items that falls off the shelves back on the shelves, making sure there's bright lightening, sweep floor regularly, mop the floor regularly, making sure the parking lots are safe, Making sure floor mats are in place and also Effective entrance and Exit doors.

In order to supplement the above standards, the Planning and Zoning Commission may also consider the following:

Attachment: PZC Materials - October 8, 2024 (2024-80 : 401 N. Northwest Highway)

With respect to front yard fencing and fencing in a rear yard/side yard abutting a street, the following additional standards must be met:

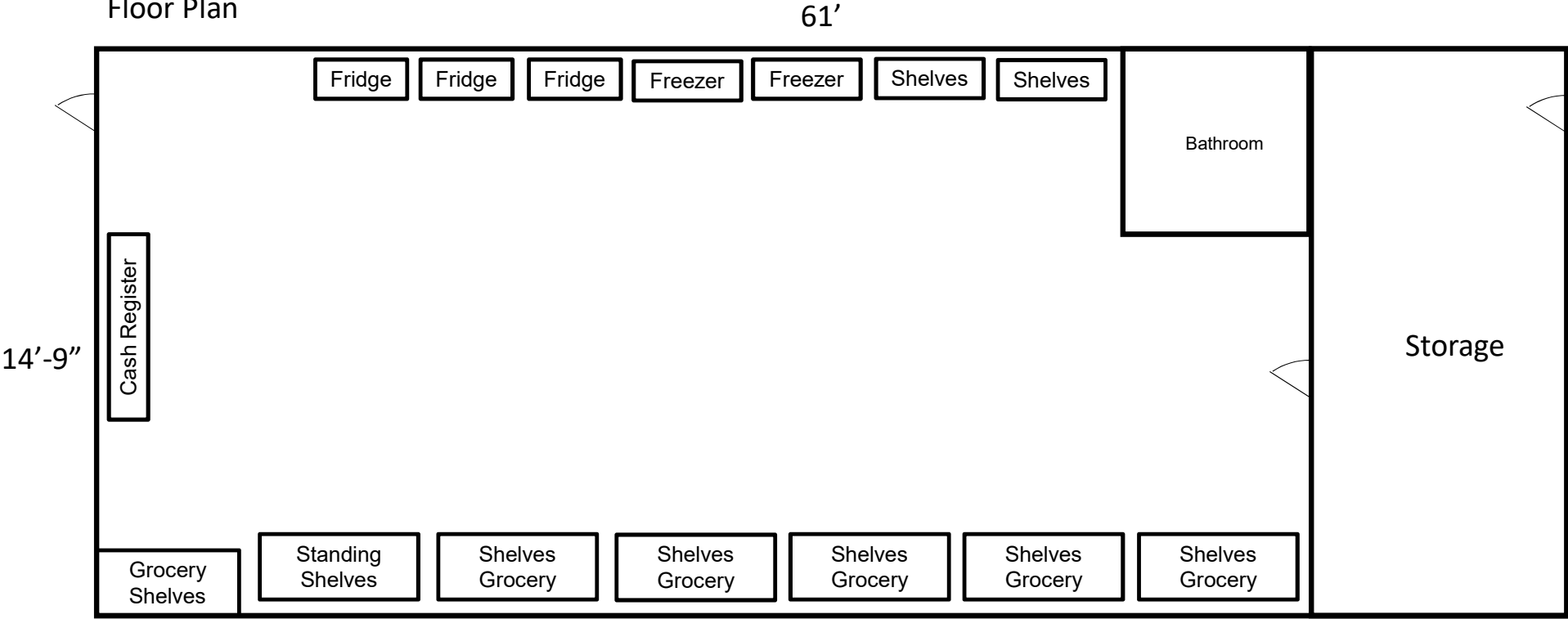
a. Will meet the following aesthetic criteria:

- i. Will not destroy existing vistas in the area;
- ii. Will enhance the appearance of the homes and the streets in the area; and
- iii. Will not detract from the overall appearance of the community; or

b. The fencing is found to be necessary to protect private property or the safety of the inhabitants of the property.

n/a

401 N. Northwest Highway
Debjos African Foods LLC
Floor Plan



Attachment: PZC Materials - October 8, 2024 (2024-80 : 401 N. Northwest Highway)

DEBJOS African Food Store LLC

401 N. Northwest Highway

Business Plan

DEBJOS African Food is a very convenient and affordable grocery store, we sell high quality food & items from Africa, also from the U.S. Our main mission is to help Africans locate food and items easily in our store.

The business focuses on increasing the sales of scarce African products, while offering a reasonable price with it. We will develop strong relationships with our customers.

We sell a variety of dry and frozen goods. Examples of dry goods include yam, cocoa yam, plantain, bell pepper, habanero pepper, dry African fishes, dry shrimps/crayfish, Fufu, Garri, Cassaa Flakes, Plantain flour, pounded yam, corn flour, indomie noodles, lettuce beans, plantain chip, etc. Some of the frozen goods include hard Nigerian chicken, goat meat, turkey, etc. We will also offer some dairy and spice products such as milk, butter, egg, soft drinks from Africa, maggi, salt, etc.

Hours of operation will be from Monday to Sunday from 9 am to 8 pm. Number of employees will be from 2 to 3 people. Estimated number of customers will be approximately around 10 to 20 a day. Every month we are going to be restocking from a wholesale market with my personal car.

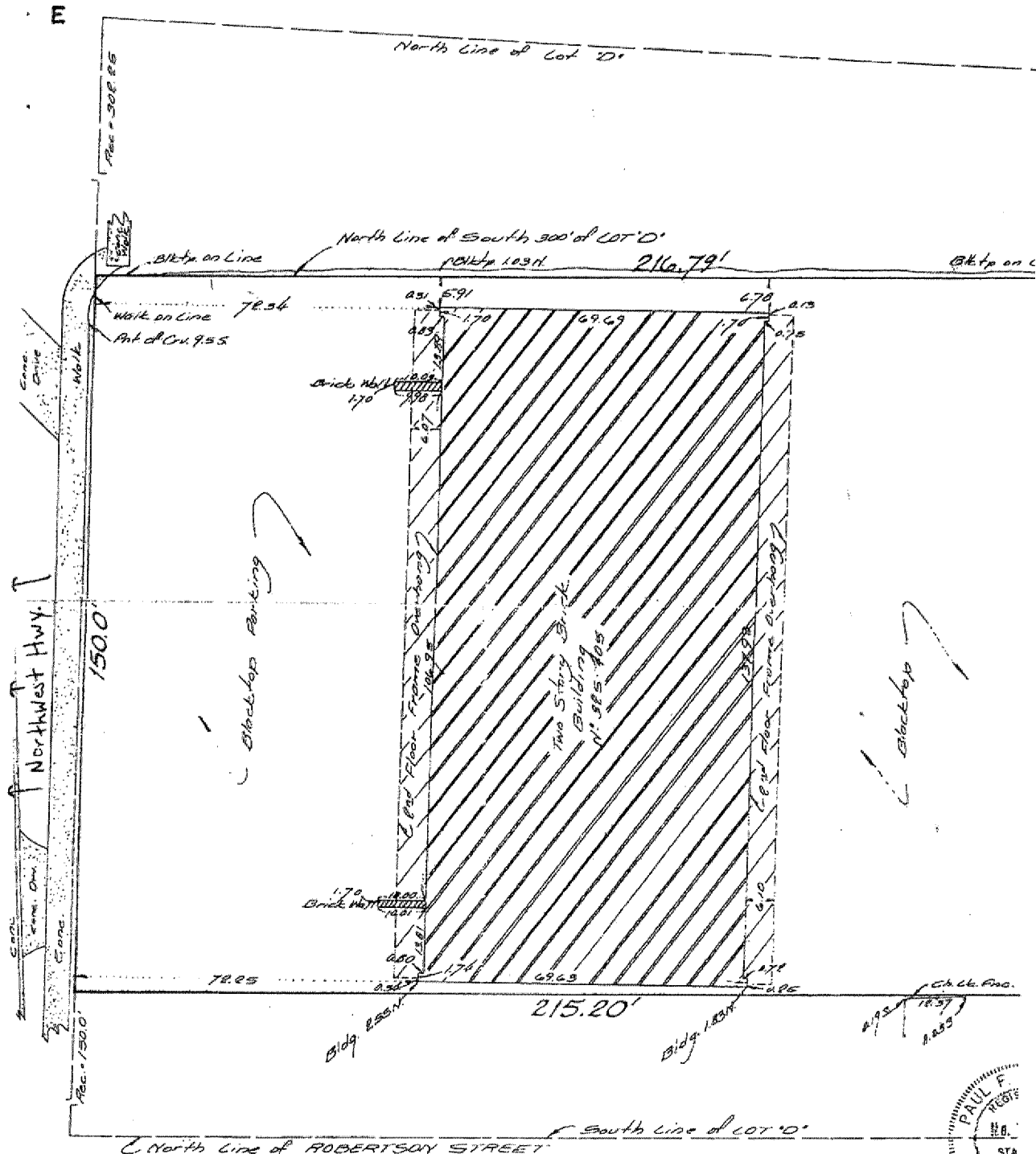
The highest vision for my business is to reach more customers and satisfy them with their needs and good prices so my business can elevate. I can do that by promoting my business through Google, website, social media and so on. We are so unique in our own way because we sell our goods with reasonable prices and we have a moral customer service.

3 NORTH ELSTON AVENUE
CHICAGO, ILLINOIS 60646

CERTIFIED SURVEY CO.
PLAT OF SURVEY

បំពេញ៖

THE NORTH 150 FEET OF THE SOUTH 300 FEET OF LOT "D" IN ARTHUR T. MC INTOSH AND CO'S FAIRGROUND PARK BEING A SUBDIVISION OF PART OF THE EAST 1/2 OF SECTION 14, TOWNSHIP 42 NORTH, RANGE 10, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.



BOX MEANS THIS SURVEY HAS BEEN
CONNECTION WITH A REAL ESTATE OR
TRANSACTION AND IS NOT TO BE USED
N.
NOT TO BE ASSUMED FROM SCALING

BUILDING LINES AND EASEMENTS ARE SHOWN ONLY WHERE THEY ARE SO
RECORDED IN THE MAPS. OTHERWISE REFER TO YOUR DEED OR ABSTRACT.

State of Illinois } ss.
County of Cook }

We, CERTIFIED SURVEY CO. do hereby certify that we have located the building on the above property.

CA
A2

St
C

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on

PETITIONER'S EXHIBIT

#

CERTIFICATE OF PUBLICATION

DES PLAINES JOURNAL, INC., a corporation organized and existing under and by virtue of the laws of the State of Illinois, does hereby CERTIFY that it is the publisher of the:

Journal & Topics Newspapers
AKA Des Plaines Journal, Inc.
622 Graceland Ave.
Des Plaines, IL 60016-4556

and that said newspaper(s) is a secular newspaper of general circulation and has been published weekly in the

(Village) (Town) (City) (Township) of PALATINE 401 N. NORTHWEST HWY.
☒ ☐ ☐ ☐
 County of COOK

and State of Illinois, continuously for more than one year prior to date of the first publication of the notice attached hereto, and that said newspaper(s) complies with the requirements of Paragraphs 5 and 10, Chapter 100, of the Illinois Revised Statutes.

Further, that the notice, of which the attached is a true copy, was published ONE times in the said newspaper(s), namely once each week for ONE successive week(s) and that the first publication of said notice was made on the 19TH day of SEPTEMBER, A.D. 2024, and the last publication thereof was made on the 19TH day of SEPTEMBER, A.D. 2024.

Your Legal appeared in
the following Journal & Topics
Newspapers
(Des Plaines Journal, Inc.)

- ☐ Des Plaines Journal
- ☐ Elk Grove Village Journal
- ☐ Mt. Prospect Journal
- ☐ Niles Journal
- ☐ Park Ridge-Golf Mill Journal
- ☐ Prospect Heights Journal
- ☐ Rosemont Journal
- ☐ Arlington Heights Topics
- ☐ Buffalo Grove Topics
- ☒ Palatine Topics
- ☐ Rolling Meadows Topics
- ☐ Wheeling Topics
- ☐ Suburban Journal
- ☐ Northwest Journal
- ☐ Glenview Journal



Mary Alice Wenzl

IN WITNESS WHEREOF, THE **DES PLAINES JOURNAL, INC.**, has caused this certificate to be signed and its corporate seal affixed hereto at Des Plaines, Illinois this 19TH day of SEPTEMBER, A.D., 2024.

By Todd Wessell

President

Title of Corporate Officer

County of Cook
State of Illinois

Subscribed and sworn to before me this 19TH day of SEPTEMBER, A.D., 2024.

My commission expires the 15TH day of JULY, A.D., 2025.

3. 401 N. Northwest Highway

SU-000123-2024 - 401 N. Northwest Highway

Notice was published in the Journal & Topics on September 19th, 2024 and mailed to the owners of the surrounding properties.

Petitioner's Exhibits:

1. **Special Use Application**
2. **Proof of Ownership**
3. **Floor Plan**
4. **Business Plan**
5. **Plat of Survey**
6. **Public Notice**

Staff (Ms. Bremanis) provides Background:

The Subject Property is zoned B-1, Shopping Center District, and was part of the Arthur T. McIntosh & Co.'s Fair Grounds Park Subdivision. The approximately 900 square foot tenant space is located within the Fleetwood Shopping Center, which also includes a comic book store, a nail salon, a barber shop, and an insurance & financial services business. The previous occupant of the subject tenant space was an electronic vape store, which closed in May of 2023.

The Petitioner is proposing to open an African food store at the subject tenant space to sell a variety of dry and frozen goods. The Petitioner is requesting the following. A Special Use to permit a food store at the subject property.

Sworn in petitioner: Ms. Oluwatoyin Warren - 422 Edward Ave.

Ms. Warren shares her experience in business, noting that she has been operating for many years. However, her previous location in Rolling Meadows has closed due to the site being redeveloped for a new use. She expresses her desire to establish a new space in Palatine to continue her business, emphasizing her commitment to selling African food to her loyal customers.

Chairman Wood inquires about the expected daily customer volume.

Ms. Warren responds that she anticipates around 10 customers per day. She plans to advertise her new location to attract her existing customer base.

Commissioner Cavanaugh asks about the nature of the food products being sold. Ms. Warren confirms that the food is either frozen or prepackaged. She sources these items from suppliers in Chicago, ensuring they are prepacked and she also states other items would be sourced from approved importers at the port of entry. Commissioner Cavanaugh asks if the business would mimic what she was doing in Rolling Meadows.

Ms. Warren agrees that it would be the same.

Chairman Wood inquires about the business hours, noting they are from 9 AM to

8 PM, and asks if there might be occasions when Ms. Warren would stay open later.

Ms. Warren responds that she does not anticipate extending the hours, as they are already long enough. She explains that preparation and cleaning require time, and her son assists her, making longer hours too strenuous for their operation.

Commissioner Friedman asks whether the business plan includes selling produce like yams and plantains as prepackaged items or if they will be displayed openly like in a grocery store.

Ms. Warren explains that the items will be displayed on a table.

Commissioner Friedman then inquires if there is a food preparation sink available for preparing any foods.

Ms. Warren responds that they will use gloves to handle the food and offer them to customers.

Ms. Bremanis interjects, clarifying that all food handling will be managed during the food permit process, which will be reviewed by the Environmental Health Department. She provides an overview of the requirements for grocery stores.

Commissioner Friedman notes that while this is understood, the current floor plan does not specify where the food handling will take place.

Commissioner Schubert inquires whether the small store will serve any food or allow eating on the premises.

Ms. Warren confirms that there will be no food consumption on the premises.

Ms. Bremanis provides details about the location, highlighting the existing conditions. She explains that there is residential space on the upper floor, with parking for residents situated at the rear of the building. The business parking is located in the front, and she notes that no parking issues have been observed.

Commissioner Fedota inquires about the trash disposal process for the business. Ms. Bremanis explains that there are three trash dumpsters located at the rear of the building, though it's unclear whether the owner has allocated these for the business or if Ms. Warren needs to arrange for her own.

Commissioner Noonan asks whether the garbage at this new location will be consolidated into one large container or if Ms. Warren will have her own.

Ms. Warren responds that she will place a garbage can at the entrance for customers to dispose of miscellaneous trash, while the store's waste will be disposed of in the large dumpster provided by the property owner.

STAFF RECOMMENDATION:

The Petitioner is proposing to relocate an existing food store to Palatine. Per the submitted business plan, and a review of the Petitioner's food store location in Rolling Meadows, the generated traffic from 10 - 20 customers a day and the use of the Petitioner's personal vehicle for deliveries should not have a significant impact on, nor cause injury to the value of, the other properties in the surrounding neighborhood. Therefore, Staff recommends approval of the proposed Special Use, subject to the following conditions:

1. The Special Use shall substantially conform to the business plan and floor plan

submitted by the Petitioner, Oluwatoyin Warren, Debjos African Food LLC, except as such plans may be changed to conform to the Village Codes and Ordinances.

There were no further questions. The public hearing was closed.

Commissioner Noonan a motion to approve subject staff's conditions; seconded by Commissioner Fedota.

DISCUSSION:

Commissioner Cavanaugh expresses his support, stating that the business is a good use of a vacant space and highlights its uniqueness, as it doesn't currently exist in Palatine.

Commissioner Kolososki agrees, finding that unique stores can be interesting and are a good fit for the community.

Chairman Wood emphasizes Palatine's diversity, appreciating the presence of different stores that cater to various populations. She also notes that the business does not pose any issues regarding health, safety, or welfare. Additionally, she mentions that the parking lot is rarely full and expresses her favor for the request.

Chairman Wood summarized that this request has met the standards and was unanimously approved by a vote of 9-0. This item will tentatively go to Village Council on Monday, October 14th, 2024.

RESULT:	RECOMMEND TO APPROVE [UNANIMOUS]
MOVER:	Patrick Noonan, Commissioner
SECONDER:	Stephen Fedota, Commissioner
AYES:	Noonan, Roth-Wurster, Friedman, Wood, Bettenhausen, Kolososki, Cavanaugh, Fedota, Schubert

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 County of COOK

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By Todd Wessell

President

Title of Corporate Officer

County of Cook
State of Illinois

Subscribed and sworn to before me this 19TH day of SEPTEMBER, A.D., 2024.

My commission expires the 15TH day of JULY, A.D., 2025.

Attachment: Public Notice (2024-80 : 401 N. Northwest Highway)

Consider an Ordinance Granting a Special Use for a Home to Encroach Into the Required Side Yard Setback at the Vacant Lot North of 152 N. Maple Street

BACKGROUND:

The Subject Property is a vacant lot of record and is zoned R-2 Single-Family Residential. The Petitioner intends to construct a new single-family home, and the plans propose a 15-foot side yard abutting a street setback, instead of the minimum required 20-foot side yard abutting a street. Therefore, the Petitioner is requesting approval of the following:

Special Use to permit a home to be set back 15 feet from the side yard abutting a street lot line, instead of the minimum required 20 feet

KEY ISSUES:

- The Subject Property was platted as Schram's Subdivision in 1927. While the existing lot is substandard for the current R-2 minimum required lot area, it mirrors the lot areas of the surrounding single-family lots and is a buildable lot.
- Under the property's previous ownership, a similar Special Use for a 10-foot side yard abutting a street setback was unanimously approved by the Village Council in 2020 and ultimately expired. The Petitioner is requesting a 15-foot side yard abutting a street side yard, instead of the previously approved a 10-foot side yard setback.
- In review of the surrounding corner lot setbacks, the abutting home directly west has a legally non-conforming side yard abutting a street setback at approximately 5 feet along Wood Street.
- Palatine Station (directly east) provides a 10-foot side yard abutting a street setback and the property to the north (The Groves) maintains a 15-foot front yard setback from Wood Street. The proposed plans would otherwise comply with the other R-2 requirements for setbacks, lot coverage, and height.

ALTERNATIVES:

1. Approve the Special Use to permit a home to encroach into the required side yard setback.
2. Do not approve the Special Use to permit a home to encroach into the required side yard setback.

RECOMMENDATION:

Public Hearing:	PZC meeting on October 8, 2024.
Residents testifying:	None.
Vote:	The PZC voted unanimously to approve the Special Use to permit a home to encroach into the required side yard setback and Staff concurs.

ACTION REQUIRED:

A motion to approve the ordinance granting the Special Use to permit a home to encroach into the required side yard setback for the vacant lot north of 152 N. Maple Street.

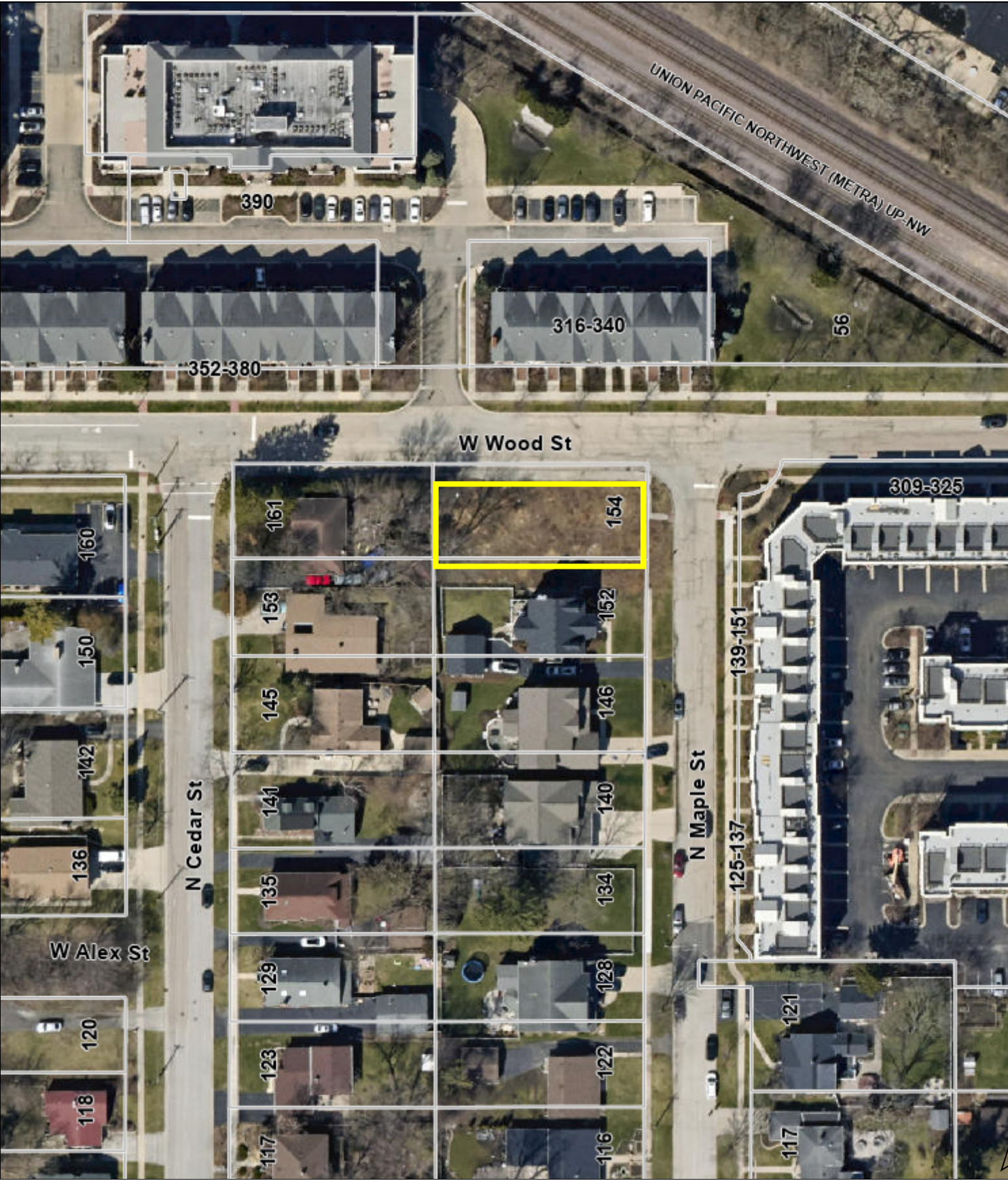
ATTACHMENTS:

- Aerial Map
- ORD SU Vacant Lot North of 152 N Maple St
- EXHIBIT - Updated Site Plan
- Proposed architectural plans
- PZC Packet 10-8-24
- DRAFT PZC Minutes - October 8, 2024
- Public Notice

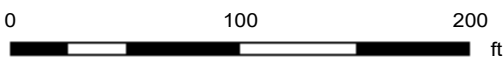
RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Brad Helms, District 6 Councilman
SECONDER:	Scott Lamerand, District 2 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Kozlowski, Helms

GIS Consortium

Vacant Property Maple Street and Wood Street



Attachment: Aerial Map (2024-81 : SU Vacant lot N. of 152 N. Maple Street)



Print Date: 10/1/2024

Notes

Disclaimer: The GIS Consortium and MGP Inc. are not liable for any use, misuse, modification or disclosure of any map provided under applicable law. This map is for general information purposes only. Although the information is believed to be generally accurate, errors may exist and the user should independently confirm for accuracy. The map does not constitute a regulatory determination and is not a base for engineering design. A Registered Land Surveyor should be consulted to determine precise location boundaries on the ground.

ORDINANCE NO. _____

**AN ORDINANCE GRANTING A SPECIAL USE AT THE
VACANT LOT NORTH OF 152 N. MAPLE STREET
(SOUTHWEST CORNER OF MAPLE STREET AND WOOD STREET)**

WHEREAS, pursuant to a petition and public hearing on October 8, 2024, of which public notice was given as required by law, the Planning and Zoning Commission of the Village of Palatine, in accordance with the Zoning Ordinance of the Village of Palatine, in such case made and provided, has held such public hearing and reported their findings relative to a request for a Special Use to permit a home to be setback 15 feet from the side yard abutting a street lot line, instead of the required 20 feet pursuant to pursuant to Section 10.06 (h) (4) of the Palatine Zoning Ordinance on the following legally described property:

LOT 12 IN SACHRAM'S SUBDIVISION, BEING A SUBDIVISION OF PART OF THE SOUTHEAST QUARTER OF SECTION 15, TOWNSHIP 42 NORTH, RANGE 29 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JUNE 23, 1927, AS DOCUMENT NO 9695691 IN COOK COUNTY, ILLINOIS.

Commonly known as vacant lot north of 152 N. Maple Street (southwest corner of Maple Street and Wood Street) PIN 02-15-411-019.

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Village Council of the Village of Palatine, Cook County, Illinois, acting in the exercise of their home rule power that:

SECTION 1: Special Use to permit a home to be setback 15 feet from the side yard

ORDINANCE NO.

Page 2 of 2

abutting a street lot line, instead of the minimum required 20 feet pursuant to
pursuant to Section 10.06 (h) (4) of the Palatine Zoning Ordinance, is hereby granted,
subject to the following condition(s):

1. The Special Use shall substantially conform to the plans submitted by
Petitioner updated 10/09/2024 except as such plans may be changed to
conform to Village Codes and Ordinances.

SECTION 2: That a copy of the public notice is attached hereto and form a
part of this ordinance.

SECTION 3: That this ordinance shall be in full force and effect from and after
its passage and approval as provided by law.

PASSED: This _____ day of _____, 2024

AYES:_____ NAYS:_____ ABSENT:_____ PASS:_____

APPROVED by me this _____ day of _____, 2024

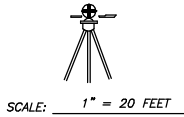
Mayor of the Village of Palatine

ATTESTED and FILED in the office of the Village Clerk this

_____ day of _____, 2024

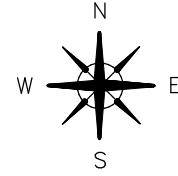
Village Clerk

Attachment: ORD SU Vacant Lot North of 152 N Maple St (2024-81 : SU Vacant lot N. of 152 N. Maple Street)

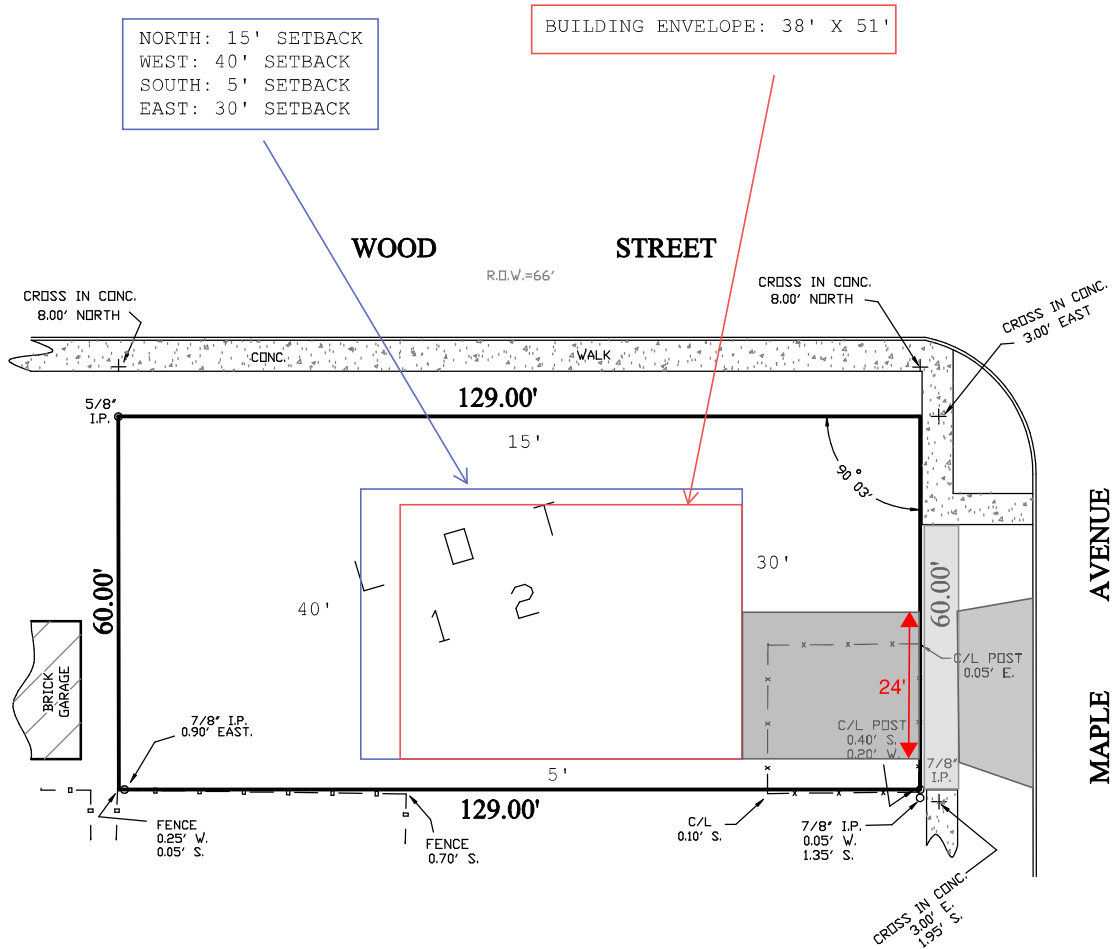


PLAT OF SURVEY

OF



LOT 12 IN SCHRAM'S SUBDIVISION, BEING A SUBDIVISION IN PART OF THE SOUTHEAST QUARTER OF SECTION 15, TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JUNE 23, 1927, AS DOCUMENT NO. 9695691, IN COOK COUNTY, ILLINOIS.



STATE OF ILLINOIS)
 COUNTY OF KANE) SS:

I, ANDREW J. TOBIN, DO HEREBY CERTIFY THAT I HAVE SURVEYED THE ABOVE DESCRIBED PROPERTY ACCORDING TO THE OFFICIAL RECORD, AND THAT THE PLAT CORRECTLY REPRESENTS SAID SURVEY. THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS OF PRACTICE FOR BOUNDARY SURVEYS.

BY: Andrew J. Tobin
 PROFESSIONAL LAND SURVEYOR
 LICENSE NO. 35-3519
 EXPIRES 11/30/22

ANY DISCREPANCY IN MEASUREMENTS SHOULD BE PROMPTLY REPORTED TO THE SURVEYOR FOR EXPLANATION OR CORRECTION.

COMPARE THE DESCRIPTION ON THIS PLAT WITH DEED.
 REFER TO DEEDS FOR EASEMENTS AND BUILDING LINES.

THIS SURVEY IS ONLY VALID WHEN ACCOMPANIED BY AN EMBOSSED SEAL.



ANDREW J. TOBIN

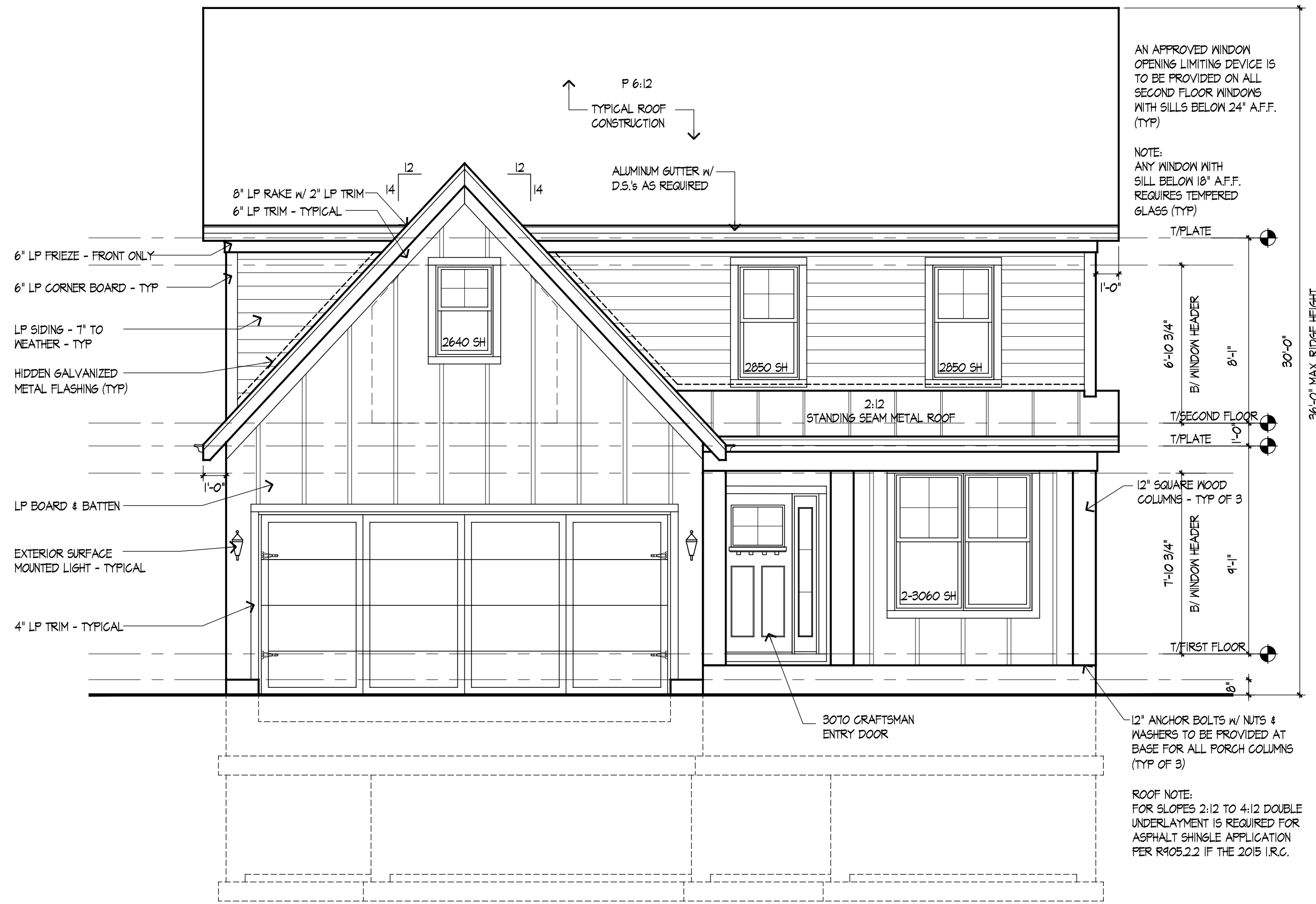
P.O. BOX 42 DUNDEE, ILLINOIS 60118 847-695-4235

DATED: MARCH 22, 2022
 PREPARED FOR: SAMMONS LAW OFFICE
 SELLER: PANZINO
 PROPERTY ADDRESS: 154 N. MAPLE ST.
 PALATINE, ILLINOIS
 SURVEY ORDER NO: 22086

INDICATES FOUND STAKE ○ CHAIN LINK FENCING
 INDICATES SET STAKE ● WOOD FENCING
 INDICATES CONCRETE

Packet Pg. 77

Attachment: EXHIBIT - Updated Site Plan (2024-81 : SU Vacant lot N. of 152 N. Maple Street)



STANDARD ELEVATION NOTES

- 35 YEAR ARCHITECTURAL GRADE ASPHALT SHINGLES
- ALUMINUM GUTTERS AND DOWNSPOUTS OVER ALUMINUM FASCIA
- "LP" SOFFIT W/ INTERCAL VENT.
- SHEET METAL FLASHING OVER WINDOWS, DOORS AND WOOD TRIM.
- SHEET METAL FLASHING AT ALL ROOF AND WALL INTERSECTIONS.
- 1X2 EDGE BOARD OVER 1X8 RAKE BOARD
- ALL RAKE AND OVERHANGS ARE 1'-0" UNLESS OTHERWISE NOTED REFER TO ELEVATIONS AND ROOF PLAN FOR OVERHANGS

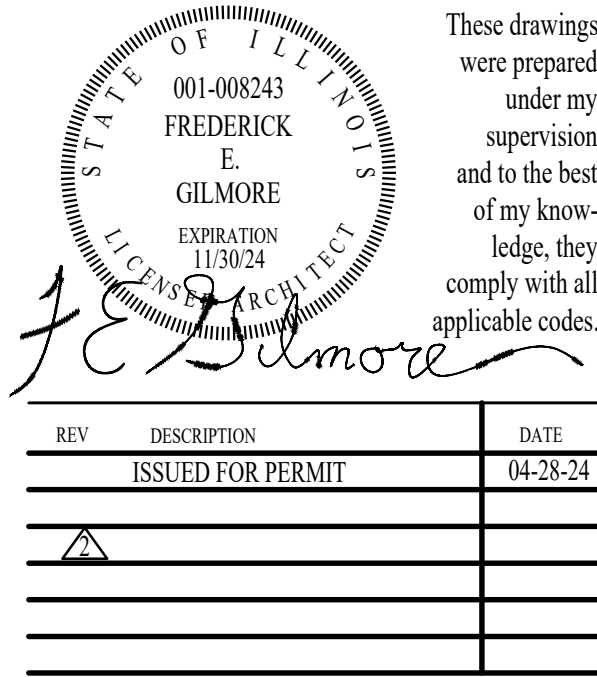
INDICATES LP SMARTSIDE SIDING

HIDDEN GALVANIZED METAL FLASHING

NOTE: ALL WINDOW SIZES ARE "ANDERSEN" SINGLE HUNG - OR AN APPROVED EQUAL



ROOM NAME	AREA	LIGHT		VENT		MECH CFM	
		REQ.	ACT.	REQ.	ACT.	REQ.	ACT.
KITCHEN / DINING ROOM	349 S.F.	31.9	38.6	16.0	19.4	--	--
DEN	125 S.F.	10.0	30.0	5.0	15.0	--	--
GREAT ROOM	258 S.F.	20.6	114.6	10.3	48.8	--	--
POUNDER ROOM	33 S.F.	--	--	--	--	50 CFM	100 CFM
LOFT	196 S.F.	15.7	34.5	7.9	17.2	--	--
LAUNDRY	42 S.F.	--	--	--	--	--	--
MASTER BATH	97 S.F.	--	10.6	--	5.3	145 CFM	200 CFM
MASTER BEDROOM	281 S.F.	22.5	44.6	13.7	19.8	--	--
BEDROOM #2	145 S.F.	11.6	26.4	7.9	13.2	--	--
BEDROOM #3	131 S.F.	11.0	26.4	7.1	13.2	--	--
BATH	43 S.F.	--	--	--	--	139 CFM	200 CFM



Rick Gilmore, FALA
Fellow of the Association of Licensed Architects

THOMAS RESIDENCE
154 MAPLE STREET
PALATINE, IL 60067

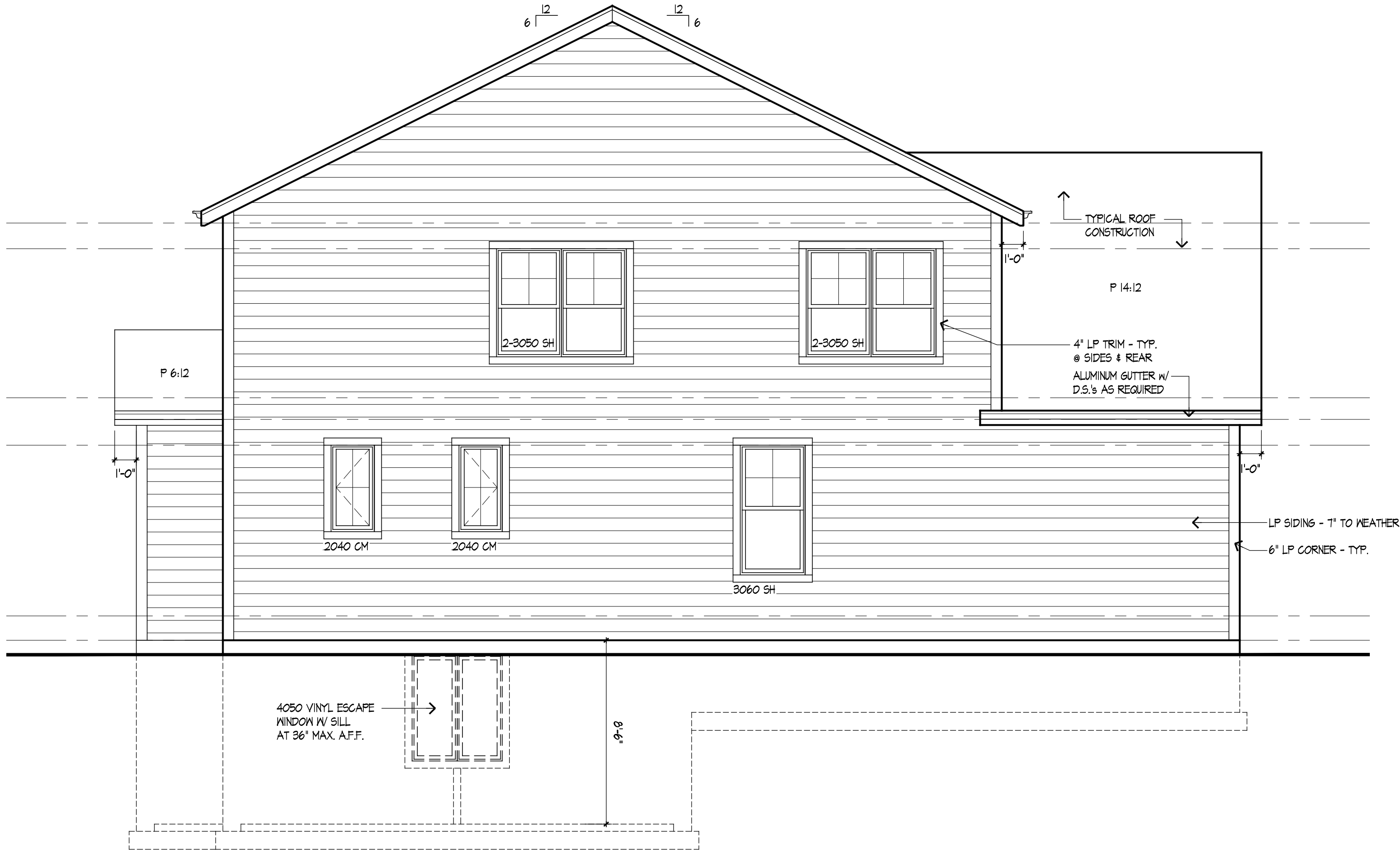
Gilmore
Frederick Gilmore, Architect
3489 Gallant Fox Drive
Elgin IL 60124
847.421.8676
email: gilmorearch@gmail.com
www.gilmorearchitects.com

ELEVATION NOTES:

- DO NOT SCALE DRAWINGS
1. PROVIDE SPLASH BLOCKS AT ALL DOWN SPOUTS DISCHARGING AT GRADE. (NOT TO DISCHARGE ACROSS WALK-WAY)
 2. PROVIDE DRIP CAPS AT ALL WINDOWS AND DOORS
 3. ALL ROOF SADDLES TO BE SHEATHED W/ BUILDING PAPER AND SHINGLES.
 4. REFER TO FLOOR PLANS FOR DOOR SIZES
 5. WINDOW SIZES ARE AS PER ELEVATIONS. WINDOW MFR TO VERIFY ALL BEDROOMS HAVE EGRESS WINDOW
 6. ROOF VENTS TO BE SCREENED AND BALANCED INTAKE AND EXHAUST.
 7. PROVIDE "Z" FLASHING ALONG ALL HORIZONTAL TRIM
 8. PROVIDE GALV. METAL FLASHING AT ALL ROOF AND WALL INTERSECTIONS.
 9. FIREPLACE FLUE TO BE MIN. 2'-0" ABOVE ANY ROOF SURFACE WITHIN 10'-0" HORIZONTALLY, MIN. 3'-0" PENETRATION ABOVE ROOF.
 10. SAFETY GLAZING AT BATHTUB/SHOWER, SILL HEIGHTS BELOW 18", EXT. DOORS AND WINDOWS W/ IN 24" OF DOOR (AS PER GOVERNING CODES)

EXTERIOR FINISH MATERIALS:

11. TYPICAL ROOFING WILL BE ARCHITECTURAL GRADE 30 YEAR ASPHALT SHINGLES
12. TYPICAL - ALUMINUM GUTTERS W/ DOWN SPOUTS OVER 1X8 FASCIA AND WITH W/O FRIEZE BOARD UNLESS OTHERWISE NOTED.
13. 1X2 ON 1X8 RAKE BOARD TYPICAL
14. TYPICAL SIDING - "LP" W/ 6" EXPOSED
15. TYPICAL TRIM - "LP"
16. ALL EYE AND RAKE OVERHANGS ARE 1'-0" UNLESS OTHERWISE NOTED.



LEFT ELEVATION

SCALE: 1/4" = 1'-0"



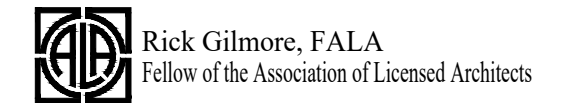
RIGHT ELEVATION

SCALE: 1/4" = 1'-0"



These drawings were prepared under my supervision and to the best of my knowledge, they comply with all applicable codes.

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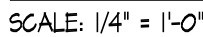
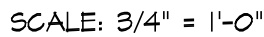
THOMAS RESIDENCE
154 MAPLE STREET
PALATINE, IL 60067

Gilmore
FredeRick Gilmore, Architect
3489 Gallant Fox Drive
Elgin IL 60124
847 421 8676
email: gilmorearch@gmail.com
www.gilmorearchitects.com

2A

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5. CIRCUITS SHOULD BE A MINIMUM 15 AMP, 115 VOLT.



14. BOTTOM OF STEEL COLUMN (INSIDE
OUT) SHALL HAVE A COAT OF RUST
INHIBITIVE PAINT OR EQUAL.

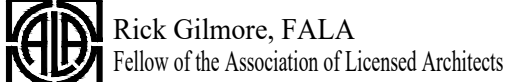
20. ELECTRICAL PLAN FOR BASEMENT
HAS BEEN INCORPORATED IN THE
FINISHED BASEMENT PLAN ON SHEET 3A.

21. PROVIDE (2) 48" LONG #4 REBAR AT
TOP & BOTTOM IN FOUNDATION WALL
AND AT FOOTING GRADE CHANGES

22. FOR ADDITIONAL NOTES SEE
SPECIFICATIONS AND DETAILS

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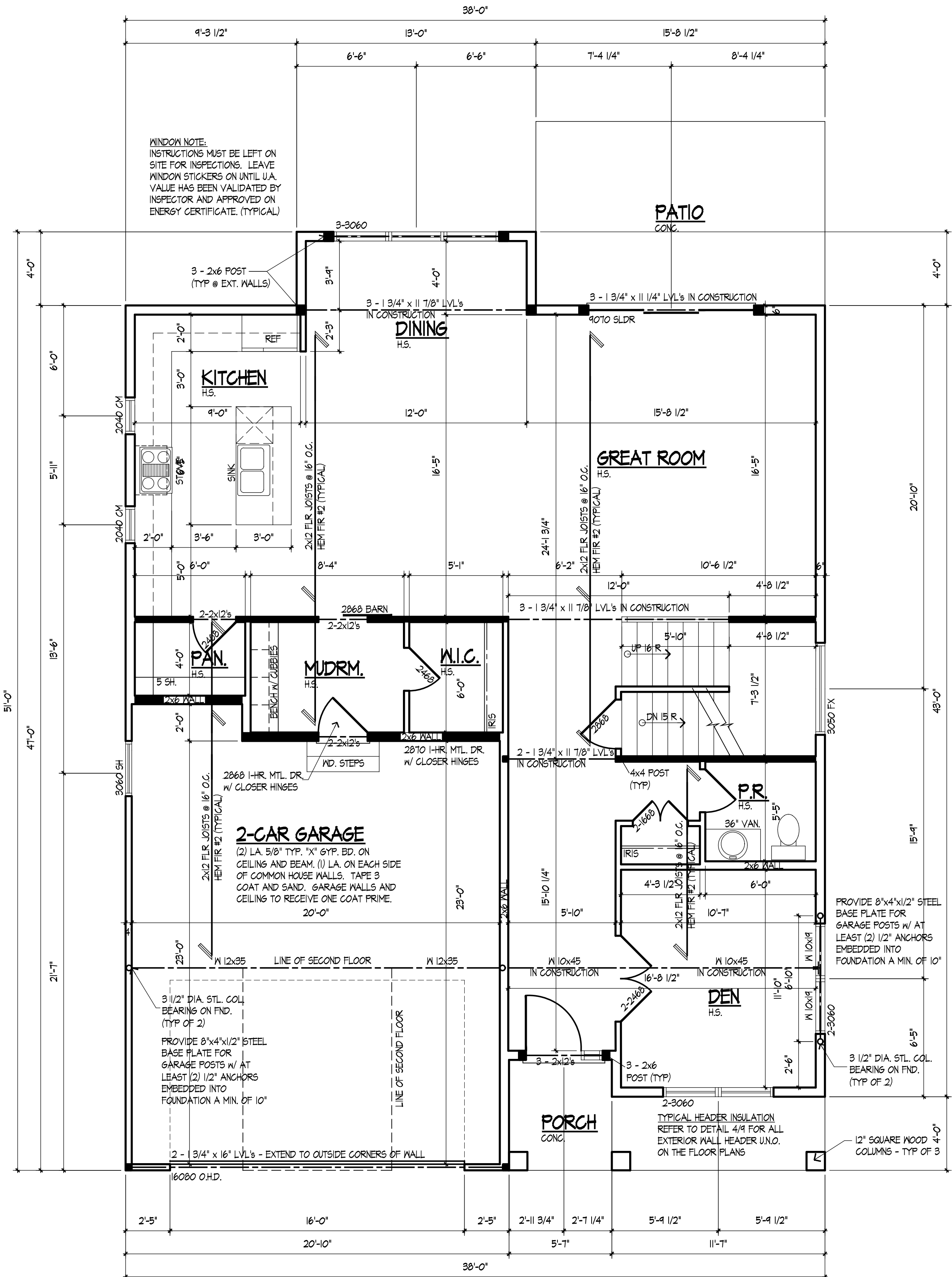
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	ISSUED FOR PERMIT	04-28-24



THOMAS RESIDENCE
154 MAPLE STREET
PALATINE, IL 60067

FLOOR PLAN NOTES:

- DO NOT SCALE DRAWINGS
- ALL INTERIOR NON-LOAD BEARING WALLS TO BE 2X4 STUD @ 16" O.C. UNLESS OTHERWISE NOTED.
 - ALL UNDIMENSIONED PARTITIONS ARE 3/2" ROUGH.
 - ALL ANGLED PARTITIONS ARE 45 DEGREES UNLESS OTHERWISE NOTED.
 - 3-2X4's MIN AT EACH END OF ALL BEAMS AND GIRDER JOISTS UNLESS OTHERWISE NOTED. ALL SUCH CONCENTRATED LOADS SHALL BE TRANSFERRED TO FOUNDATION VIA BEAMS, POSTS OR SOLID BLOCKING.
 - ALL EXTERIOR DIMENSIONS ARE TO FACE OF SHEATHING UNLESS OTHERWISE NOTED
 - ALL TRUSSES TO BEAR ON EXTERIOR WALLS AND/OR GIRDER TRUSSES UNLESS OTHERWISE NOTED.
 - TRUSS MFS. TO SIZE MEMBERS, FASTENERS, HANGERS AND SET SPACING FOR ALL TRUSSES.
 - WINDOW SUPPLIER TO VERIFY AT LEAST ONE WINDOW IN EACH BEDROOM TO HAVE A CLEAR EGRESS OPENING OF 5.7 SQ. FT. WITH MIN. DIMENSION OF 24" IN HEIGHT AND 20" IN WIDTH AND SILL HEIGHT NO GREATER THAN 44" ABOVE FLOOR.
 - WALLS OVER 10 FEET HIGH SHALL HAVE HORIZ. BRACING/BRIDGINGS LOCATED AT JOINT IN SHEATHING.
 - ALL HANDRAIL BALUSTERS TO BE SPACED SUCH THAT 4" SPHERE CAN NOT PASS BETWEEN BALUSTERS.
 - ALL ELECTRICAL AND MECHANICAL EQUIPMENT & METERS ARE SUBJECT TO RELOCATION DUE TO FIELD CONDITIONS. CONTRACTOR TO VERIFY.
 - ALL WINDOW HEAD HEIGHTS AT 6'-10 3/4" UNLESS OTHERWISE NOTED
 - PROVIDE 1 3/4" SOLID CORE 1 HR. RATED STEEL DOOR AT HOUSE TO GARAGE DOOR. N/ GLOSER
 - ENCLOSED ACCESSIBLE SPACE UNDER STAIRS SHALL HAVE 5/8" TYPE "X" 6YF BD ON THE WALLS AND CEILING.
 - PROVIDE DOUBLE JOISTS AT PARALLEL PARTITIONS AND SOLID BLOCKING AT PERPENDICULAR PARTITIONS.
 - PROVIDE 2-2X12 W/ 1/2" PLY. HEADERS OVER ALL EXTERIOR OPENINGS UNLESS OTHERWISE NOTED
 - ALL EXTERIOR 2x DECKING, JOISTS, POSTS, STAIRS, HANDRAILS AND BALUSTERS TO BE PRESSURE TREATED UNLESS OTHERWISE NOTED.
 - FOR ADDITIONAL NOTES SEE SPECIFICATIONS AND SHEET DETAILS.
 - ALL WINDOW AND DOOR STEEL LINTELS ARE TO BE 3 1/2"x4"x5/16" ANGLES UNLESS OTHERWISE NOTED.



CORNER NOTE:
WHERE A MIN. 24" WOOD STRUCTURAL PANEL CANNOT BE PROVIDED AT A BRACED WALL, A HOLD-DOWN DEVICE MAY BE USED AS AN ALTERNATE METHOD. HOLD-DOWN DEVICE IS TO BE A SIMPSON STRONG-TIE "SEWPK-KT" OR AN APPROVED EQUAL THAT COMPLIES WITH IRC 2018 CODE REQUIREMENTS

WALL BRACING NOTE:
WHERE "BRACING" IS NOTED ON THIS PLAN CONTINUOUS SHEATHING METHOD USING 1/2" WOOD STRUCTURAL PANEL IS USED. CONNECTION CRITERIA IS 6d COMMON NAILS AT 6" SPACING (PANEL EDGES) AND AT 12" SPACING (INTERMEDIATE SUPPORTS)

BATH REINFORCEMENT NOTE:
PROVIDE WOOD BLOCKING WITHIN THE WALL FRAMING LOCATED 33"-36" A.F.F. IN ALL WALLS ADJACENT TO TOILET, SHOWER STALL, OR BATHS.

PER VILLAGE OF PALATINE CODE AMENDMENTS:
SECTION 3:

- 15 G) DIRECT VENT FIREPLACES:
DIRECT VENT FIREPLACES WHICH BURN GAS ONLY AND HAVE A FIXED GLASS PLATE IN FRONT OF THE FIREBOX WHICH CANNOT BE OPENED, ARE PERMITTED.
- I) THE DIRECT VENT UNIT MAY TERMINATE THE VENT AT THE OUTSIDE WALL, DIRECTLY BEHIND THE UNIT, WITH A COLLAR, PER MANUFACTURER'S INSTALLATION INSTRUCTIONS.
- III) IF A CHIMNEY IS CREATED FOR THE DIRECT VENT, ON THE OUTSIDE OF THE BUILDING, IT MUST BE BRICK OR STONE VENEER, WOOD SIDING OR NON-MASONRY MATERIALS ARE NOT PERMITTED TO ENCLOSE THE CHIMNEY CREATED ON THE OUTSIDE WALL.
- III) IF THE DIRECT VENT IS RUN VERTICALLY IN THE INTERIOR OF THE BUILDING, IT MAY TERMINATE THROUGH THE ROOF AS AN EXPOSED VENT. IF THE VENT THROUGH THE ROOF HAS A CHIMNEY ENCLOSURE AROUND IT, THE ENCLOSURE MUST BE CLAD TO LOOK LIKE STONE OR BRICK. (WOOD SIDING OR SIMILAR SIDING MATERIAL SHALL NOT BE PERMITTED TO CREATE A CHIMNEY.)
- IV) PROVIDE ONE LAYER OF 5/8" DUROCK UNDER THE FIREBOX.
- V) PROVIDE A GAS SHUT OFF IN THE SAME ROOM AND IN THE IMMEDIATE VICINITY AS THE FIREPLACE.

2021 ILLINOIS ENERGY CONSERVATION NOTES:

1. A PERMANENT CERTIFICATE SHALL BE POSTED ON OR IN THE ELECTRICAL DISTRIBUTION PANEL WHEN ELECTRICAL SERVICE INSPECTION IS COMPLETE, WHICH PROVIDES THE R-VALUES OF THE INSULATION INSTALLED, THE U-FACTORS, AND THE TYPES OF EFFICIENCIES OF HEATING, COOLING, AND SERVICE WATER HEATING EQUIPMENT. MUST BE COMPLETED BY THE BUILDER OR A REGISTERED DESIGN PROFESSIONAL.
2. INSULATION AND PENETRATION - THE BUILDING THERMAL ENVELOPE SHALL MEET THE REQUIREMENTS OF TABLE R402.1.1
3. AIR LEAKAGE - THE BUILDING THERMAL ENVELOPE SHALL COMPLY WITH IMR402.4.1.2
4. ONE PROGRAMMABLE THERMOSTAT FOR EACH SEPARATE HEATING AND COOLING SYSTEM. INITIALLY PROGRAMMED MAX TO DEGREES HEAT AND NOT LOWER THAN 78 DEGREES COOLING.
5. N/A
6. SEALING - DUCTS, AIR HANDLERS, AND FILTER BOXES SHALL BE SEALED. DUCT TIGHTNESS TEST - NOT REQUIRED IF DUCTS WITHIN BUILDING THERMAL ENVELOPE.
7. BUILDING CAVITIES - BUILDING FRAMING CAVITIES SHALL NOT BE USED AS DUCTS OR PLENUMS.
8. MECHANICAL SYSTEM PIPING - 108 DEGREES OR 65 DEGREES INSULATE WITH MINIMUM R-3. CIRCULATING HOT WATER SYSTEM PUMP NOT IN USE SWITCH OFF. HOT WATER PIPE INSULATION R-3.
9. MECHANICAL VENTILATION - THE BUILDING SHALL BE PROVIDED WITH VENTILATION THAT MEETS THE REQUIREMENTS OF TABLE IMR403.5.6 (I). OUTDOOR AIR INTAKES AND EXHAUST SHALL HAVE AUTOMATIC OR GRAVITY DAMPERS. LIGHTING EQUIPMENT - A MINIMUM OF 90% OF THE LAMPS IN PERMANENTLY INSTALLED FIXTURES SHALL HAVE HIGH-EFFICACY LAMPS.

WINDOWS, SKYLIGHTS, AND SLIDING GLASS DOORS SHALL HAVE AN AIR INFILTRATION RATE OF NO MORE THAN 0.3 CFM PER SF. AND SWINGING DOORS NO MORE THAN 0.5 CFM PER SF. WINDOW U-FACTOR SHALL BE 0.30 OR BETTER. LEAVE ALL MANUFACTURERS STICKERS ON WINDOWS AND DOORS UNTIL AFTER INSULATION INSPECTION

JACK STUD REQUIREMENTS FOR 16" STUD SPACING		
SIZE OF OPENING (FEET-INCHES)	No. OF JACK STUDS	No. OF KING STUDS
UP TO 3'-6"	1	1
> 3'-6" TO 5'-0"	1	2
> 5'-0" TO 5'-6"	2	2
> 5'-6" TO 8'-0"	2	2
> 8'-0" TO 10'-6"	2	3
> 10'-6" TO 12'-0"	3	3
> 12'-0" TO 13'-0"	3	3
> 13'-0" TO 14'-0"	3	4
> 14'-0" TO 16'-0"	3	4
> 16'-0" TO 18'-0"	4	4

AN ENERGY CERTIFICATE SHALL BE POSTED ON OR IN THE ELECTRICAL PANEL, SHALL NOT BLOCK THE PANEL DIRECTORY, AND SHALL INDICATE THE PREDOMINANT R-VALUE OF INSULATION THROUGHOUT THE DWELLING INCLUDING THE BASEMENT EXTERIOR INSULATION, U-FACTORS FOR ALL PENETRATIONS AND THE SOLAR HEAT GAIN COEFFICIENT, AND THE RESULTS OF FROM THE DUCT SYSTEM AND BUILDING ENVELOPE AIR LEAKAGE TESTING.

LEAKAGE NOTE:
BUILDING SHALL BE TESTED AND VERIFIED AS HAVING AIR LEAKAGE NOT EXCEEDING 3 CHANGES PER HOUR AFTER CREATION OF ALL PENETRATIONS OF THE BUILDING THERMAL ENVELOPE. TESTING SHALL BE CONDUCTED WITH BLOWER AT A PRESSURE OF 50 PASCALS. A WRITTEN AIR LEAKAGE REPORT SHALL BE PROVIDED TO THE CODE OFFICIAL.

BUILDING SHALL BE PROVIDED WITH VENTILATION THAT MEETS THE REQUIREMENTS OF THE IRC OR IMC. AUTOMATIC AIR INTAKES AND EXHAUSTS SHALL HAVE AUTOMATIC OR GRAVITY DAMPERS THAT CLOSE WHEN THE VENTILATION SYSTEM IS NOT OPERATING.

FIRST FLOOR PLAN

FIRST FLR 1268 S.F.
SECOND FLR 1381 S.F.
TOTAL 2649 S.F.
GARAGE 470 S.F.

BEARINGS WALL

STEEL COLUMNS SHALL BE WELDED TO A 1/2-INCH THICK BASE PLATE AND TOP PLATE THAT EXTENDS BEYOND THE OUTSIDE EDGE OF THE COLUMN TO ALLOW FOR THE REQUIRED INSTALLATION OF A MINIMUM OF TWO (2) 1/2" DIAMETER ANCHOR BOLTS. THE MINIMUM BASE PLATE SHALL BE 4"x4". A CONCRETE FLOOR SHALL NOT BE USED TO PREVENT LATERAL DISPLACEMENT OF A COLUMN.

DOUBLE ALL JOISTS UNDER BATHROOMS AND LAUNDRY EQUIPMENT.

ALL INTERIOR WALLS ARE 3 1/2" UNLESS OTHERWISE NOTED

PER I.E.C.C. SEC. 402.4.2.1 BLOWER TEST IS REQUIRED

STEEL PLATES (TOP AND BOTTOM) FOR THE STEEL COLUMNS SHALL BE 1/2-INCH IN THICKNESS AND WELDED TO BOTH ENDS OF THE COLUMN TO ALLOW FOR THE REQUIRED INSTALLATION OF A MINIMUM OF TWO 1/2-INCH DIAMETER ANCHOR BOLTS.

HYAC NOTE:
R-9 INSULATION REQUIRED OUTSIDE OF BUILDING OR BETWEEN THE DUCT & EXTERIOR FINISH

A DUCT LEAKAGE TEST IS REQUIRED FOR ANY DUCTWORK OUTSIDE OF THE CONDITIONED SPACE. TEST SHALL BE PERFORMED BY AN APPROVED OUTSIDE THIRD PARTY. SUBMIT TEST RESULTS TO THE VILLAGE OF PALATINE PRIOR TO CALLING FOR FINAL INSPECTION.

LINTEL NOTE:
ALL STEEL LINTELS SHALL HAVE A LENGTH OF BEARING NOT LESS THAN 4". PROVIDE DOUBLE WIRE JOINT REINFORCEMENT EXTENDING 12" BEYOND EACH SIDE OF OPENING.

These drawings were prepared under my supervision and to the best of my knowledge, they comply with all applicable codes.

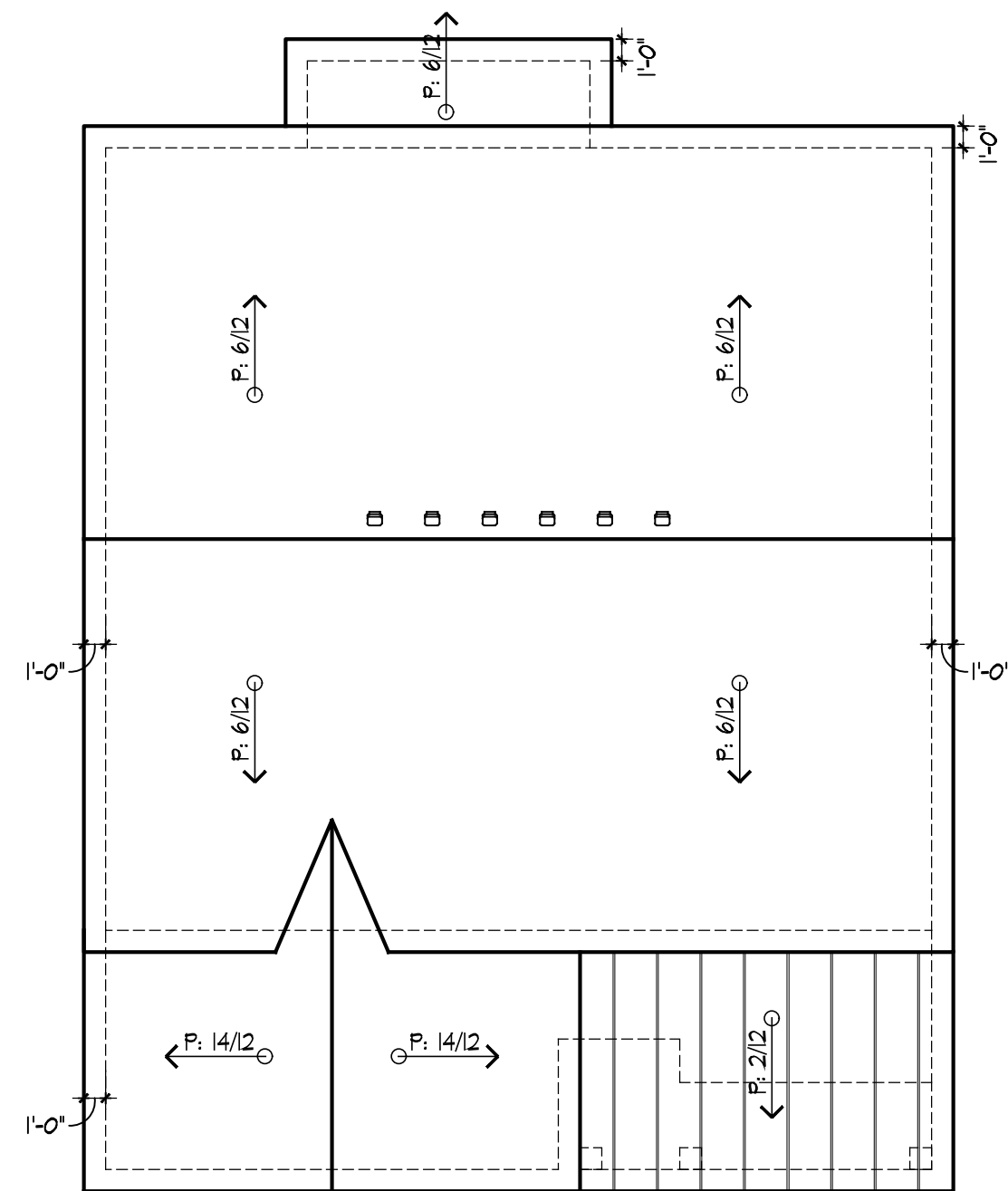
REV DESCRIPTION DATE

ISSUED FOR PERMIT 04-28-24

Rick Gilmore, FALA
Fellow of the Association of Licensed Architects

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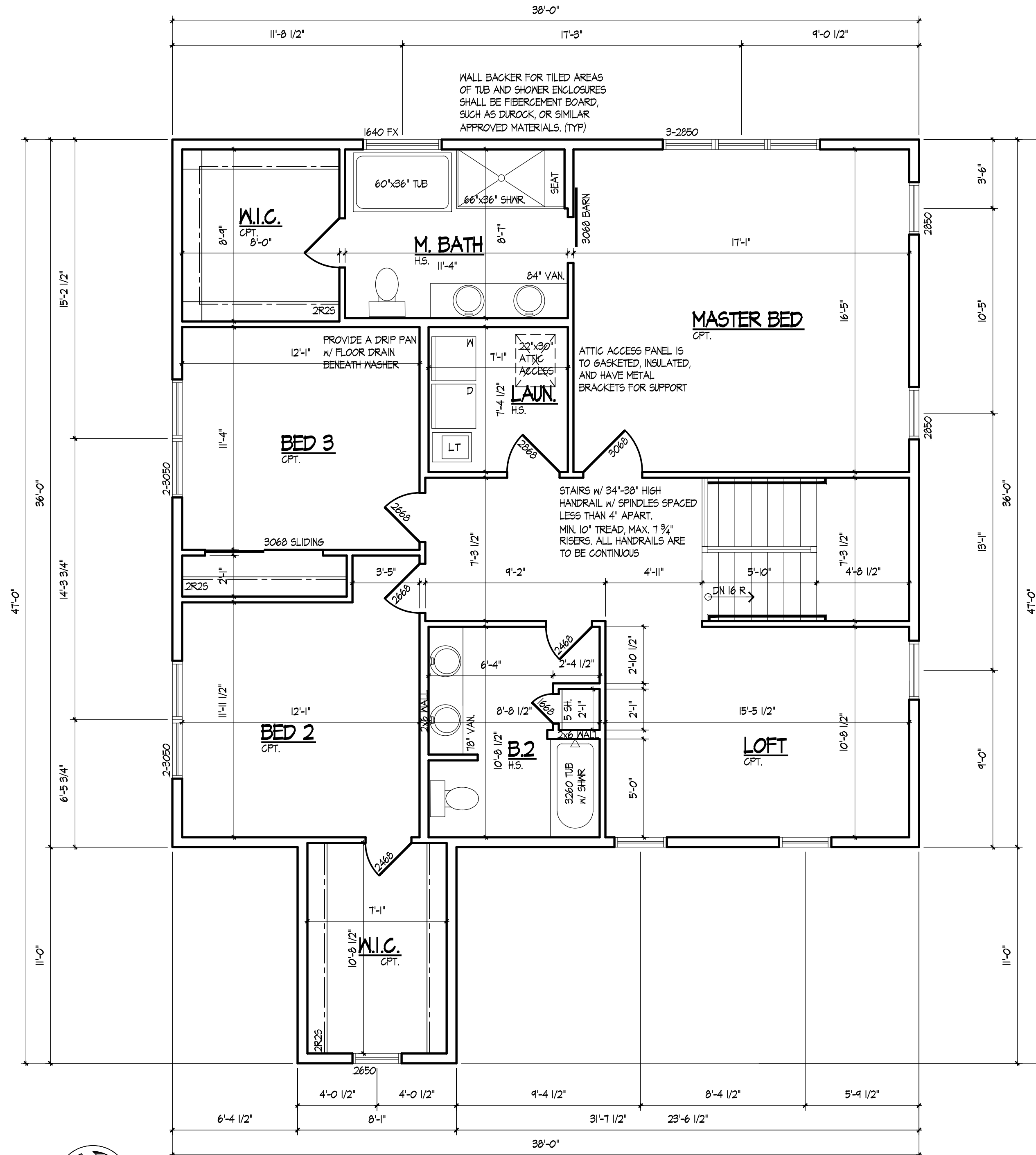
ROOF PLAN

SCALE: 1/8" = 1'-0"

TWO STORY HOUSE ROOF
1368 SQ. FT. OF ATTIC AREA TO BE VENTED
1368 X 1/200 = 4.56 SQ. FT. FREE AREA REQUIRED TOTAL
4.56 X 144 = 656.6 SQ. IN. /2 = 328.3
328.3/60 = 5.47 (6 ROOF VENTS REQUIRED)
328.3/24 = 13.67 (14 SOFFIT VENTS REQUIRED)

GARAGE ROOF
360 SQ. FT. OF ATTIC AREA TO BE VENTED
360 X 1/200 = 1.20 SQ. FT. FREE AREA REQUIRED TOTAL
1.20 X 144 = 172.80 SQ. IN.
172.80/24 = 7.2 (8 SOFFITS VENT REQUIRED)

NOTE
ALL ROOF TRUSSES ARE TO TRANSFER
LOADS TO EXTERIOR WALLS
ALL ROOF OVERHANGS ARE TO BE 1'-0"
UNLESS NOTED OTHERWISE ON THE ROOF PLAN



SECOND FLOOR PLAN

SCALE: 1/4" = 1'-0"

DOUBLE ALL JOISTS UNDER
BATHTUBS AND LAUNDRY
EQUIPMENT.

HEADER NOTE:
ALL HEADERS FOR EXTERIOR WINDOWS ARE TO BE
INSTALLED DIRECTLY UNDER THE WALL STUD PLATES

ALL PLUMBING WALLS THAT WILL HAVE HORIZONTAL RUNS OF
DRAIN, WASTE AND VENT PIPE SHALL BE FRAMED WITH 2x6 STUDS,
INCLUDING THE WALL AT THE BASEMENT BATHROOM ROUGH-IN.

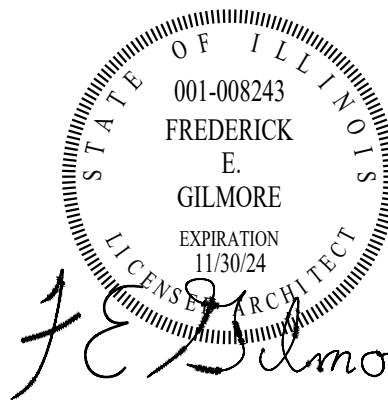
ALL INTERIOR WALLS
ARE 3/2" UNLESS
OTHERWISE NOTED

HVAC NOTE:
R-8 INSULATION REQUIRED OUTSIDE
OF BUILDING OR BETWEEN THE DUCT
& EXTERIOR FINISH

WHEN DRYER EXHAUST DUCT IS CONCEALED IN
BLDG. CONSTRUCTION SHALL HAVE A
PERMANENT LABEL OR TAG INDICATING THE
CONCEALED LENGTH OF THE EXHAUST DUCT. THE
LABEL OR TAG SHALL BE INSTALLED W/IN 6'-0"
OF THE EXHAUST DUCT CONNECTION.

FLOOR PLAN NOTES:

- DO NOT SCALE DRAWINGS
- ALL INTERIOR NON-LOAD BEARING
WALLS TO BE 2X4 STUD @ 16" O.C.
UNLESS OTHERWISE NOTED.
- ALL UNDIMENSIONED PARTITIONS ARE
3/2" ROUGH.
- ALL ANGLED PARTITIONS ARE 45
DEGREES UNLESS OTHERWISE NOTED.
- 3-2X4's MIN AT EACH END OF ALL
BEAMS AND GIRDER JOISTS UNLESS
OTHERWISE NOTED. ALL SUCH
CONCENTRATED LOADS SHALL BE
TRANSFERRED TO FOUNDATION VIA
BEAMS, POSTS OR SOLID BLOCKING.
- ALL EXTERIOR DIMENSIONS ARE TO
FACE OF SHEATHING UNLESS
OTHERWISE NOTED
- ALL TRUSSES TO BEAR ON EXTERIOR
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- TRUSS MFG. TO SIZE MEMBERS,
FASTENERS, HANGERS AND SET
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- WINDOW SUPPLIER TO VERIFY AT
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- ALL ELECTRICAL AND MECHANICAL
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RELOCATION DUE TO FIELD
CONDITIONS. CONTRACTOR TO VERIFY.
- ALL WINDOW HEAD HEIGHTS AT 6'-10
3/4" UNLESS OTHERWISE NOTED
- PROVIDE 1 3/4" SOLID CORE 1 HR
RATED STEEL DOOR AT HOUSE TO
GARAGE DOOR. W/ CLOSER
- ENCLOSED ACCESSIBLE SPACE UNDER
STAIRS SHALL HAVE 5/8" TYPE "X"
GYP BD ON THE WALLS AND CEILING.
- PROVIDE DOUBLE JOISTS AT
PARALLEL PARTITIONS AND SOLID
BLOCKING AT PERPENDICULAR
PARTITIONS.
- PROVIDE 2-2x12 W/ 1/2" PLY.
HEADERS OVER ALL EXTERIOR
OPENINGS UNLESS OTHERWISE NOTED
- ALL EXTERIOR 2x DECKING, JOISTS,
POSTS, STAIRS, HANDRAILS AND
BALUSTERS TO BE PRESSURE TREATED
UNLESS OTHERWISE NOTED.
- FOR ADDITIONAL NOTES SEE
SPECIFICATIONS AND SHEET DETAILS.
- ALL WINDOW AND DOOR STEEL
LINTELS ARE TO BE 3 1/2"x4"x5/16"
ANGLES UNLESS OTHERWISE NOTED.



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of my know-
ledge, they
comply with all
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5

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VILLAGE OF PALATINE
Planning and Zoning Commission

SCHEDULED 10/08/24 07:00 PM

STAFF REPORT (ID # 9361)

Vacant property north of 152 N. Maple Street

TO: Palatine Planning and Zoning Commission
Jan Wood, Chair

FROM: Lyn Bremanis

PETITIONER: Christopher Thomas

PLAN NUMBER: SU-000127-2024

BACKGROUND:

The Subject Property is a vacant platted lot of record. A similar Special Use for a 10-foot side yard abutting a street setback reduction was approved in 2020, but ultimately expired. The application and submitted plans propose a 15-foot side yard abutting a street setback, in conjunction with the proposed new home. Therefore, the Petitioner is requesting:

**Special Use to permit a home to be setback 15 feet from the side lot line,
instead of the minimum required 20 feet**

Surrounding Zoning/Uses:

North:	P - Planned Development Multi-Family - The Groves of Palatine
South	R-2 Single Family Residential
East:	P - Planned Development Multi-Family - Palatine Station
West:	R-2 Single Family Residential

KEY ISSUES:

- The Subject Property is zoned R-2 Single Family and is part of Schram's Subdivision, which was platted in 1927. The property is a corner lot and has a current minimum required side yard abutting a street setback along Wood Street of 20 feet.
- While the existing lot is substandard for the current minimum required lot area and width in the R-2 district, it mirrors the lot area and dimensions of the surrounding single-family lots and remains a buildable lot. The following table summarizes the minimum current R-2 requirements, within the Code:

Attachment: PZC Packet 10-8-24 (2024-81 : SU Vacant lot N. of 152 N. Maple Street)

R-2 minimum requirements - current	Lot Size corner 10,000 sq. ft.	Lot Width - 85' required)	Lot Depth (110' required)
Subject Lot	7,740 sq. ft.	60 feet	129 feet

- The Petitioner is requesting a 15-foot side yard abutting a street side yard, instead of the previously approved a 10-foot reduction (NOTE - interior side yard setback in the R-2 district is 5 feet for a 60-foot wide lot).
- The existing home directly to the west has a legally non-conforming side yard abutting a street setback at approximately 5 feet off the Wood Street lot line. The lot dimensionally mirrors the Subject Property and is a corner lot.
- In addition, the existing property directly to the east provides a 10-foot setback and the property to the north maintains a 15 foot setback from Wood Street (front yard).
- The proposed plans comply with the other R-2 standards for setbacks, lot coverage, and height.

STANDARDS FOR SPECIAL USE: Since this Petition is not for a use publicly operated or traditionally affected with the public interest, those standards under Section 14.05 D (2) and (3) are applicable. Specifically, the Petitioners must show that the Special Use, if granted, is so designed, located, and proposed to be operated that the public health, safety, and welfare will be protected and will not cause substantial injury to the value of other property in the neighborhood in which it is located. The Petitioners have attempted to address the required standards.

STAFF RECOMMENDATION:

The Petitioner is proposing a 15 foot side yard abutting a street setback for a vacant lot to allow for the development of a new home. This lot is narrower, at 60 feet, as compared to current minimum required 85 feet, which will affect the building pad width of the proposed home. As noted, the proposed setback is comparable to or greater than multiple other corner lots in the area, which do not provide a 20-foot side yard abutting a street setback and have setbacks that are either equal to or lesser than the proposed.

The proposed should not impact the surrounding property owners or alter the essential character of the neighborhood. Therefore, Staff recommends approval of the Special Use, subject to the following conditions:

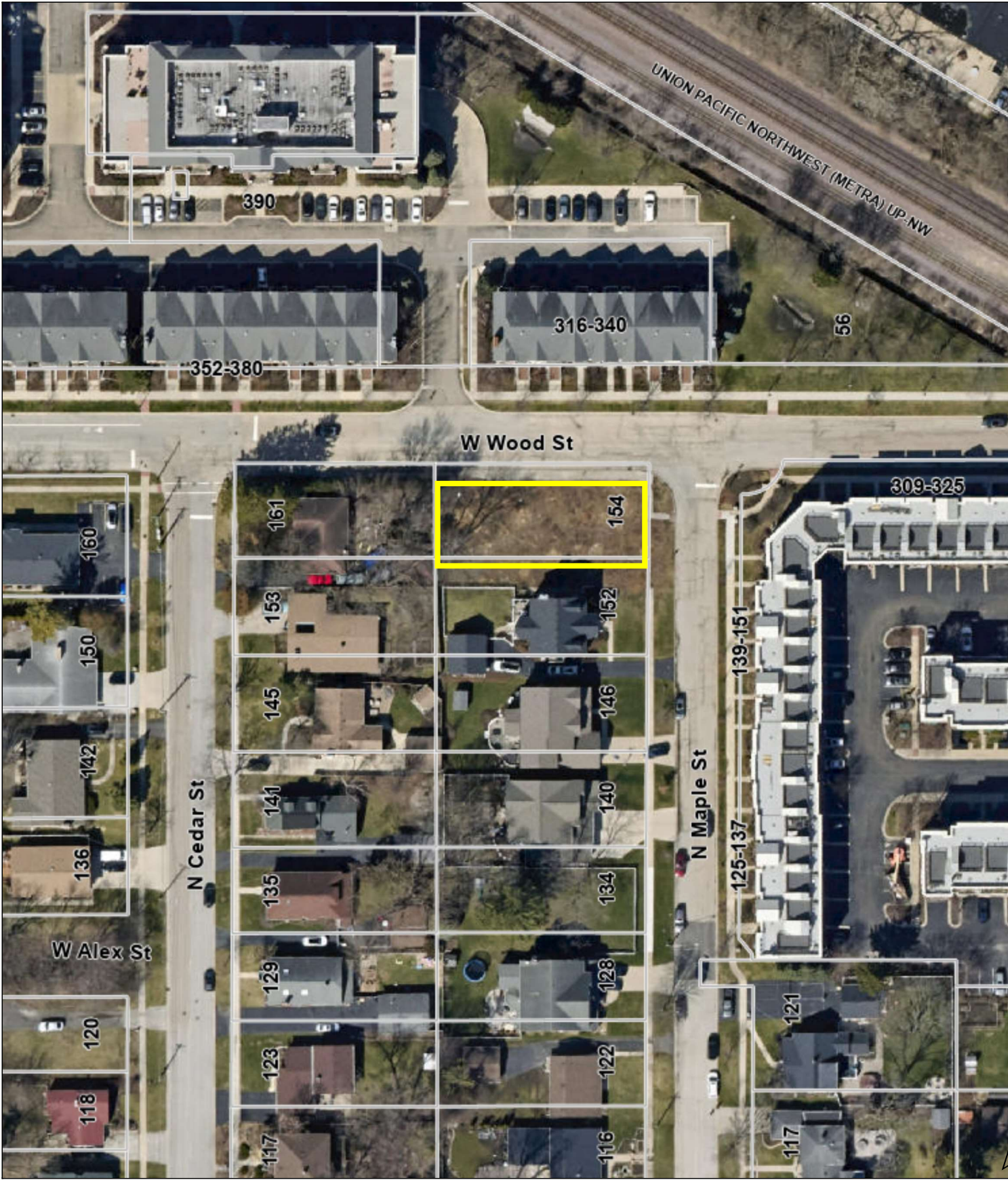
1. The Special Use shall substantially conform to the plans submitted by Petitioner dated 3/22/2022 except as such plans may be changed to conform to Village Codes and Ordinances.

ATTACHMENTS:

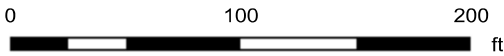
- Aerial Map
- Application
- Plat of Survey - Site Plan
- Elevations
- Floor Plans
- Special Use Ordinance #O-76-20 (previously approved setback reduction)
- Public Notice

GIS Consortium

Vacant Property Maple Street and Wood Street



Attachment: PZC Packet 10-8-24 (2024-81 : SU Vacant lot N. of 152 N. Maple Street)



Print Date: 10/1/2024

Notes

Disclaimer: The GIS Consortium and MGP Inc. are not liable for any use, misuse, modification or disclosure of any map provided under applicable law. This map is for general information purposes only. Although the information is believed to be generally accurate, errors may exist and the user should independently confirm for accuracy. The map does not constitute a regulatory determination and is not a base for engineering design. A Registered Land Surveyor should be consulted to determine precise location boundaries on the ground.



SPECIAL USE APPLICATION

Department of Planning & Zoning

200 E. Wood Street • Palatine, IL • 60067-5339
 Telephone: (847) 359-9047 • Fax (847) 963-6247

Petitioner Name

Christopher Thomas

Business Name (if applicable)

Subject Property Address

154 N. Maple Street

Please provide a description of your proposed request:

REQUESTING SPECIAL USE FOR THE VACANT LOT AT THE SOUTHWEST CORNER OF N. MAPLE STREET AND W. WOOD STREET

Petitioner Justification

Special Uses shall not be granted except on findings based upon the evidence in each specific case. Please address the following standards as these will be used in considering the specific relief you are seeking.

That use deemed necessary for the public convenience at that location. Explain:

Requesting Special Use to permit a home to be setback 15 feet from the side yard abutting a street lot line, instead of the minimum required 20 feet, pursuant to Section 10. 06 (c)(12) of the Palatine Zoning Ordinance.

The use is designed, located, and proposed to be operated that the public health, safety, welfare will be protected. Explain:

All ordinances and laws will be followed, no health, safety or welfare risk are associated with the easement

The use will not cause substantial injury to nearby property values. Explain:

No injury to nearby values loss shall results in a 5 ft easement of the 20 foot ordinance

Attachment: PZC Packet 10-8-24 (2024-81 : SU Vacant lot N. of 152 N. Maple Street)

In order to supplement the above standards, the Planning and Zoning Commission may also consider the following:

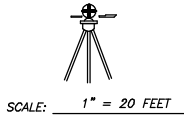
With respect to front yard fencing and fencing in a rear yard/side yard abutting a street, the following additional standards must be met:

a. Will meet the following aesthetic criteria:

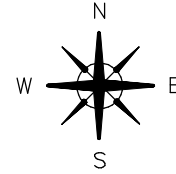
- i. Will not destroy existing vistas in the area;
- ii. Will enhance the appearance of the homes and the streets in the area; and
- iii. Will not detract from the overall appearance of the community; or

b. The fencing is found to be necessary to protect private property or the safety of the inhabitants of the property.

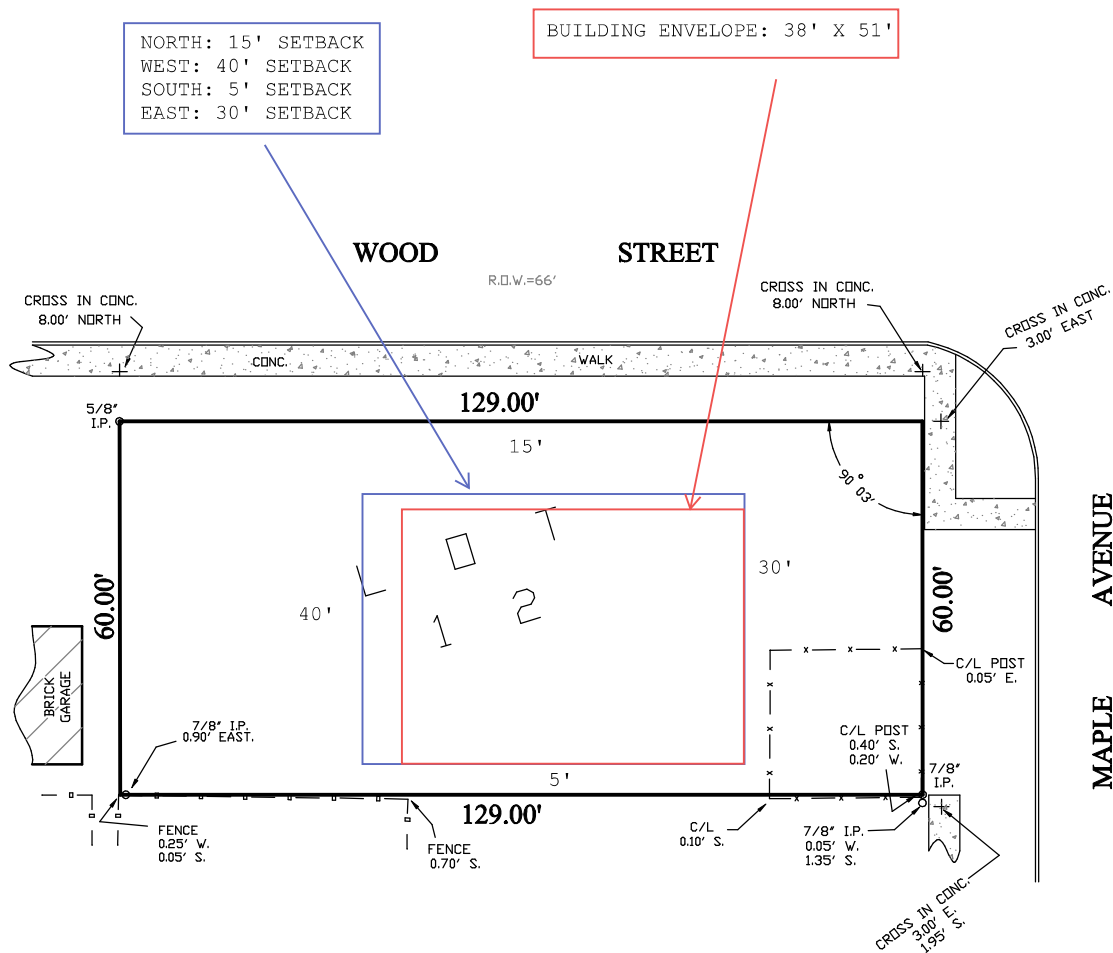
All laws, ordinances, and regulations will be followed



PLAT OF SURVEY OF



LOT 12 IN SCHRAM'S SUBDIVISION, BEING A SUBDIVISION IN PART OF THE SOUTHEAST QUARTER OF SECTION 15, TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JUNE 23, 1927, AS DOCUMENT NO. 9695691, IN COOK COUNTY, ILLINOIS.



Attachment: Plat of Survey - Site Plan (vacant lot N. of 152 N. Maple Street - SU setback)

Attachment: PZC Packet 10-8-24 (2024-81 : SU Vacant lot N. of 152 N. Maple Street)

STATE OF ILLINOIS) SS:
COUNTY OF KANE)

I, ANDREW J. TOBIN, DO HEREBY CERTIFY THAT I HAVE SURVEYED THE ABOVE DESCRIBED PROPERTY ACCORDING TO THE OFFICIAL RECORD, AND THAT THE PLAT CORRECTLY REPRESENTS SAID SURVEY. THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS OF PRACTICE FOR BOUNDARY SURVEYS.

BY: Andrew J. Tobin
 PROFESSIONAL LAND SURVEYOR
 LICENSE NO. 35-3519
 EXPIRES 11/30/22



ANY DISCREPANCY IN MEASUREMENTS SHOULD BE PROMPTLY REPORTED TO THE SURVEYOR FOR EXPLANATION OR CORRECTION.

COMPARE THE DESCRIPTION ON THIS PLAT WITH DEED. REFER TO DEEDS FOR EASEMENTS AND BUILDING LINES.

THIS SURVEY IS ONLY VALID WHEN ACCOMPANIED BY AN EMBOSSED SEAL.

DATED: MARCH 22, 2022
 PREPARED FOR: SAMMONS LAW OFFICE
 SELLER: PANZINO
 PROPERTY ADDRESS: 154 N. MAPLE ST.
 PALATINE, ILLINOIS
 SURVEY ORDER NO: 22086

INDICATES FOUND STAKE ○ CHAIN LINK FENCING
 INDICATES SET STAKE ● WOOD FENCING
 INDICATES CONCRETE —

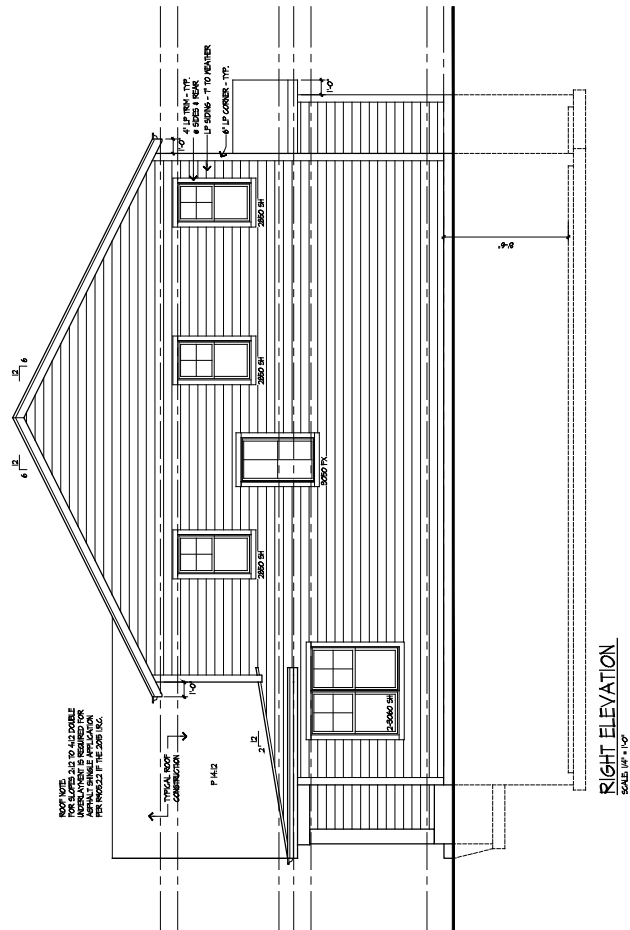
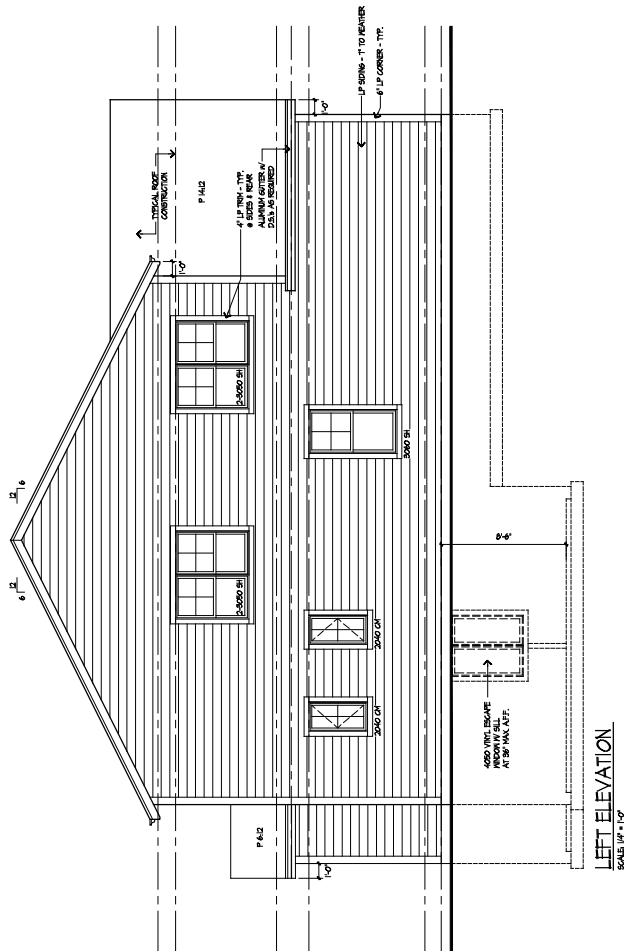
Packet Pg. 89

ANDREW J. TOBIN

P.O. BOX 42 DUNDEE, ILLINOIS 60118 847-695-4235

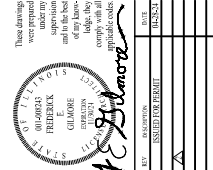
Gilmore
Frederick Gilmore, Architect
3489 Gallant Fox Drive
Elgin IL 60124
Tel: 815.421.8676
email: gilmorearch@gmail.com
www.gilmorearchitects.com

6.B.2.e



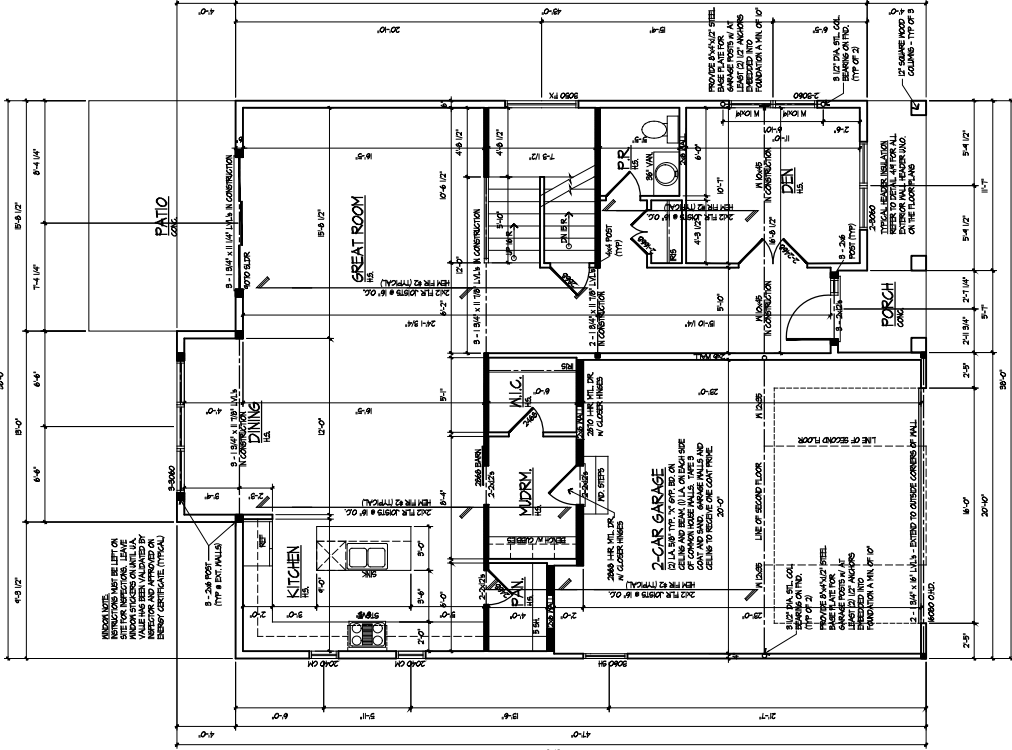
FLOOR PLAN NOTES:

- [illegible]



THOMAS RESIDENCE
54 MAPLE STREET

Gilmore
Frederick Gilmore, Architect
4889 Gallant Fox Drive
Evanston IL 60124
Tel: 773.421.8676
E-mail: gilmorearcht@gmail.com
www.gilmorearchitects.com



FIRST FLOOR PLAN

SCALE 1/8" = 1'-0"

FIRST F.L.S.	1269 5/8"
SECOND F.L.S.	1300 5/8"
TOTAL	2564 5/8"
64R466	2440 5/8"

• BEARING WALL

STEEL COLUMNS SHALL BE WELDED TO A 12-INCH THICK BASE PLATE AND TOP PLATE THAT EXTENDS BEYOND THE OUTSIDE EDGE OF THE COLUMN TO ALLOW FOR THE CORROSION PROTECTION OF A COLUMN. THE WINDUW BASE PLATE SHALL BE 4"X4". CONCRETE FLOORS SHALL NOT BE USED TO PROVIDE LATERAL SUPPORT OF A COLUMN.

DOUBLE ALL JOISTS UNDER
BATHING AND LAUNDRY
EQUIPMENT.

ALL INTERIOR WALLS
ARE 8 1/2" UNLESS
OTHERWISE NOTED

PER 16.6.6. SEC. 402.4.3
FLOOR TIE-UP REQUIRED

STEEEL PLATES (TOP AND BOTTOM)
IN THE STEEL COLUMN SHALL BE 1/2" THICK
OF THE COLUMN, ALLOW FOR THE
REQUIRED INSTALLATION OF A MINIMUM OF
TWO 1/2" DIA. ANCHOR BOLTS.

TEST IS REQUIRED FOR ANY DUCTWORK OUTSIDE SPACE. TEST SHALL BE PERFORMED BY AN THIRD PARTY. SUBMIT TEST RESULTS TO THE PRIME PRIOR TO CALLING FOR FINAL INSPECTION.

LEAKAGE NOTES.
BUILDING SHALL BE TESTED AND CERTIFIED AS HAVING AN LEAKAGE NOT EXCEEDING 10% OF THE BUILDING THERMAL ENVELOPE. TESTING SHALL BE CONDUCTED WITH BLOWERS AT A PRESSURE OF 50 Pascals. A WRITTEN AIR LEAKAGE REPORT SHALL BE PROVIDED TO THE CODE OFFICIAL.

BUILDING SHALL BE PROVIDED WITH VENTILATION THAT MEETS THE REQUIREMENTS OF THE IRC OR IMC. AUTOMATIC AIR INTAKES AND EXHAUSTS SHALL HAVE AUTOMATIC OR GRAVITY DAMPERS THAT CLOSE WHEN THE VENTILATION SYSTEM IS NOT OPERATING.

LACK STUD REQUIREMENTS FOR 6" STUD SPACING		
SIZE OF OPENING FEET-AGNES	NO. OF LACK STUDS	% OF NEW STUDS
UP TO 2'-0"	1	1
2'-0" TO 2'-6"	1	2
2'-6" TO 3'-0"	2	2
3'-0" TO 3'-6"	2	2
3'-6" TO 4'-0"	3	3
4'-0" TO 4'-6"	3	8
4'-6" TO 5'-0"	8	8
5'-0" TO 5'-6"	8	8
5'-6" TO 6'-0"	9	4
6'-0" TO 6'-6"	9	4
6'-6" TO 7'-0"	4	4

[illegible][illegible][illegible]

FLOOR PLAN NOTES:

- [illegible]



STATE OF ILLINOIS
FREDERICK E. GILMORE
001-008243
INNOVATION

REV	DESCRIPTION	DATE
	ISSUED FOR PERMIT	06-28-20



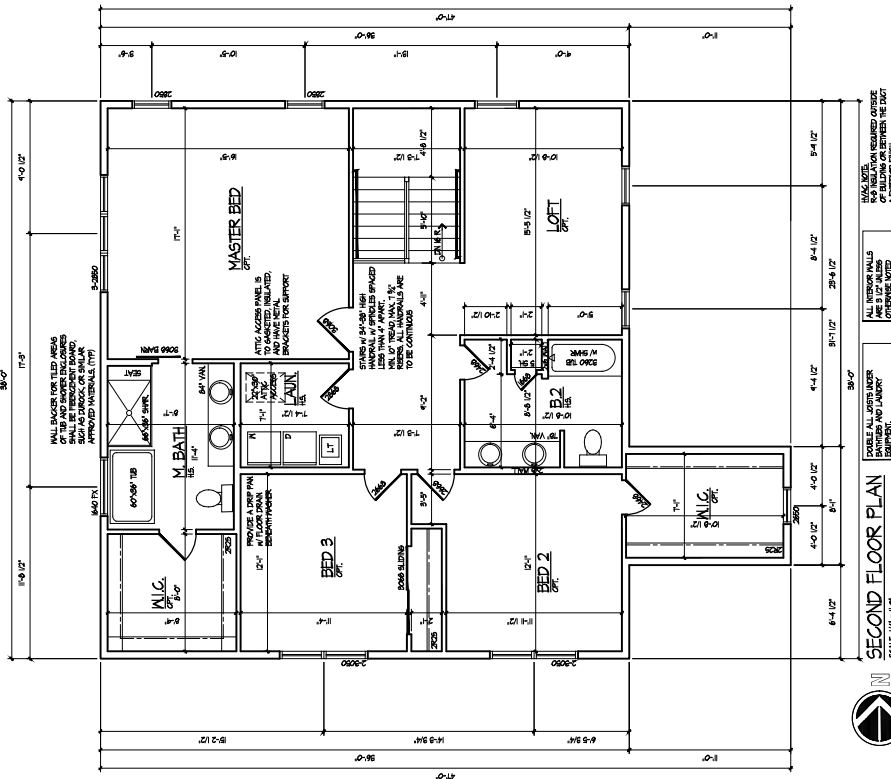
Rick Gilmore, FALA

THOMAS RESIDENCE
154 MAPLE STREET
PALATINE, IL 60067

Gilmore

FredeRick Gilmore, Architect
3489 Gallant Fox Drive
Elgin IL 60124
847 421 8676
email: gilmorerearch@gmail.com
website: gilmorerearch.com

www.gambirecruits.com



SECOND FLOOR PLAN

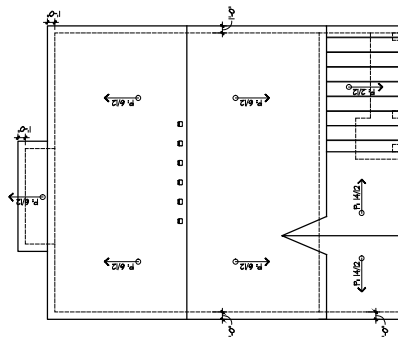
01/0070

INAC NOTE:
R-8 INSULATION REQUIRED
IF BUILDING OR REPAIRING

→ REQUIRED OUTSIDE BETWEEN THE DUCT

WHEN DRYER EXHAUST DUCT IS CONCEALED IN
FLOOR, CONSTRUCTION SHALL HAVE A
PERMANENT LABEL OR TAG INDICATING THE
CONCEALED LENGTH OF THE EXHAUST DUCT. THE
LABEL OR TAG SHALL BE INSTALLED WITHIN 6'-0"
OF THE EXHAUST DUCT CONNECTION.

HEADERS NOTE:
ALL HEADERS FOR EXTERIOR WINDOWS ARE TO BE
INSTALLED DIRECTLY UNDER THE WALL STUD PLATES



ROOF PLAN

1001

NOTE:
ALL ROOF TRUSSES ARE TO REMAIN
LOADS TO EXTERIOR WALLS
ALL ROOF OVERHANGS ARE TO BE 1'-0"
UNLESS NOTED OTHERWISE ON THE ROOF PLAN

ORDINANCE NO. O-76-20

**AN ORDINANCE GRANTING A SPECIAL USE FOR THE VACANT
LOT AT THE SOUTHWEST CORNER OF
N. MAPLE STREET AND W. WOOD STREET**

Attachment: PZC Packet 10-8-24 (2024-81 : SU Vacant lot N. of 152 N. Maple Street)

Published in pamphlet form by authority of the
Mayor and Village Council of the Village of Palatine
On September 21, 2020

ORDINANCE NO. 0-76-20

**AN ORDINANCE GRANTING A SPECIAL USE FOR THE
VACANT LOT AT THE SOUTHWEST CORNER OF N. MAPLE STREET
 AND W. WOOD STREET**

WHEREAS, pursuant to a petition and public September 9, 2020, of which public notice was given as required by law, the Zoning Board of Appeals of the Village of Palatine, in accordance with the Zoning Ordinance of the Village of Palatine, in such case made and provided, has held such public hearing and reported their findings relative to a request for a Special Use to permit a home to be set back 10 feet from the side yard abutting a street lot line, instead of the minimum required 20 feet, pursuant to Section 10.06 (c)(12) of the Palatine Zoning Ordinance, on the following legally described property:

LOT 12 IN SACHRAM'S SUBDIVISION, BEING A SUBDIVISION OF PART OF THE SOUTHEAST QUARTER OF SECTION 15, TOWNSHIP 42 NORTH, RANGE 29 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JUNE 23, 1927, AS DOCUMENT NO 9695691 IN COOK COUNTY, ILLINOIS.

Commonly known as vacant lot at the southwest corner of N. Maple Street and W. Wood Street (02-15-411-019).

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Village Council of the Village of Palatine, Cook County, Illinois, acting in the exercise of their home rule power that:

SECTION 1: Special Use to permit a home to be setback 10 feet from the side yard abutting a street lot line, instead of the minimum required 20 feet, pursuant to

Attachment: PZC Packet 10-8-24 (2024-81 : SU Vacant lot N. of 152 N. Maple Street)

Section 10.06 (c)(12) of the Palatine Zoning Ordinance, is hereby granted, subject to the following condition(s):

1. The Special Use shall substantially conform to the plans submitted by Petitioner on 9/02/2020 except as such plans may be changed to conform to Village Codes and Ordinances.
2. A landscape plan shall be submitted as part of the building permit process. This plan, subject to the review and approval of the Village's Director of Public Works, shall indicate what existing plant materials will remain, or what new plant materials will be installed, within any adjacent Village right-of-way.

SECTION 2: That a copy of the public notice is attached hereto and form a part of this ordinance.

SECTION 3: That this ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED: This 21 day of September, 2020

AYES: 5 NAYS: 0 ABSENT: 1 PASS: 0

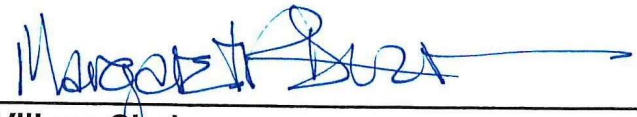
APPROVED by me this 21 day of September, 2020



Mayor of the Village of Palatine

ATTESTED and FILED in the office of the Village Clerk this

21 day of September, 2020



Village Clerk

Attachment: PZC Packet 10-8-24 (2024-81 : SU Vacant lot N. of 152 N. Maple Street)

5812 W. HIGGINS AVENUE
CHICAGO, ILLINOIS 60630

MM SURVEYING CO., INC.

PROFESSIONAL DESIGN FIRM No. 184-003233

PLAT OF SURVEY

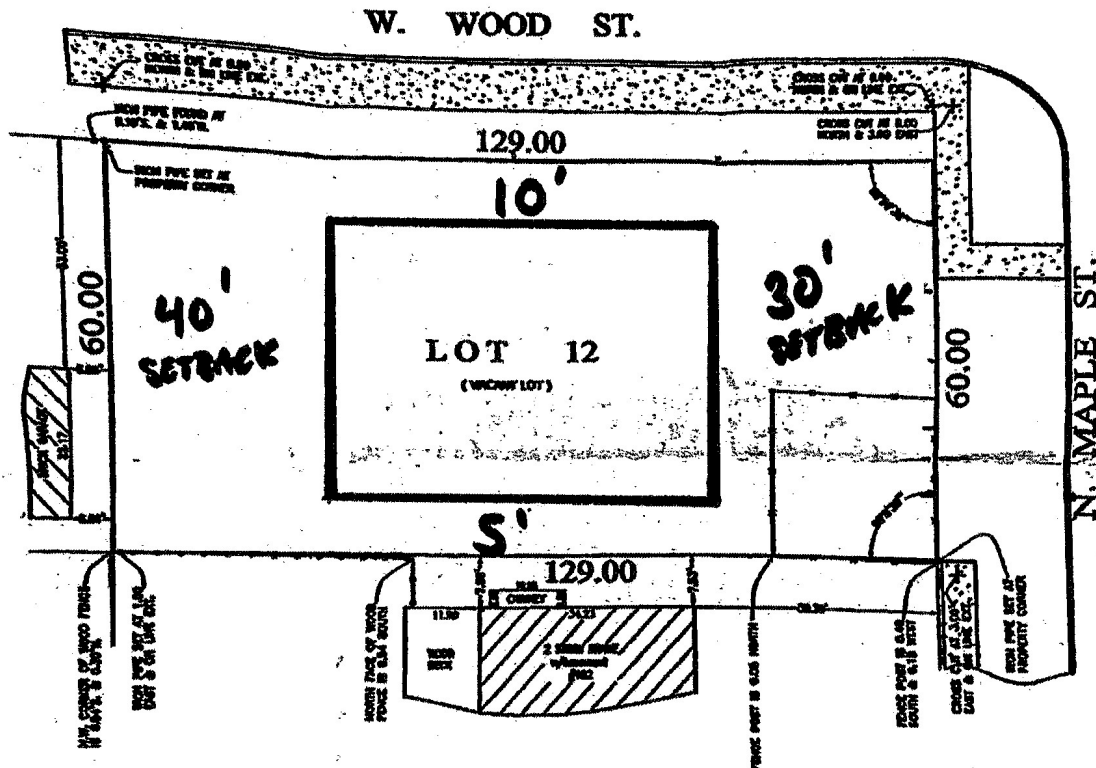
OF

PHONE: (773) 282-5900
FAX: (773) 282-9424



LOT 12 IN SCHOENWALTZ SUBDIVISION, BEING A SUBDIVISION OF PART OF THE SOUTHEAST QUARTER OF SECTION 15, TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JUNE 23, 1907, AS DOCUMENT NO. 9650881, IN COOK COUNTY, ILLINOIS.

TOTAL LAND AREA = 7,740 sq. ft.



LEGEND:

- OPEN LINE FENCE
- WOOD FENCE
- IRON FENCE
- CONCRETE FENCE
- EXCLUDED FRAME FENCE
- OPEN FRAME FENCE
- OPEN BRICK FENCE
- OPEN CHAIN FENCE
- LINE OF CONCRETE

ORDER NO. 76004
SCALE: 1 INCH = 36 FEET
PLANNING
COMPLETION DATE: DECEMBER 15, 2009
ORDERED BY: WARREN BUCHANAN

THIS PROFESSIONAL SERVICE conforms to the current ILLINOIS JOURNAL REQUIREMENTS FOR A SURVEYOR'S CERTIFICATE.

FOR BUILDING LINES, EXISTING AND OTHER RESTRICTIONS NOT SHOWN HEREON, REFER TO YOUR DEED, TITLE POLICY AND LOCAL ZONING ORDINANCE, ETC.

LEGAL DESCRIPTION BASED ON THIS PLAT WAS PROVIDED BY THE CLIENT AND MUST BE COMPARED WITH DEED AND/OR TITLE POLICY. ALL DIMENSIONS ARE GIVEN IN FEET AND INCHES, FROM THE

State of Illinois
County of Cook

We, M M Surveying Co., Inc., do hereby certify that we have surveyed the above described property and that the plat herein drawn is a correct representation of said survey.



M. M. Surveying Co., Inc.
Date: 12-17-2009
REG. ALL. Land Surveyor No. 35-2522
EXP. NOVEMBER 30, 2010

Attachment: PZC Packet 10-8-24 (2024-81 : SU Vacant lot N. of 152 N. Maple Street)

PUBLIC NOTICE

A public hearing will be held before the Palatine Zoning Board of Appeals on Wednesday, September 9, 2020 at 7:00 PM, in the Village Council Chambers in the Palatine Village Hall, 200 E. Wood Street, relative to a request for the following:

Special Use to permit a home to be setback 10 feet from the side yard abutting a street lot line, instead of the required 20 feet pursuant to Section 10.06 (c)(12) of the Palatine Zoning Ordinance.

The property is commonly known as the vacant lot at the southwest corner of N. Maple Street and W. Wood Street (02-15-41-019).

The Petitioner is requesting to provide a 10 foot side yard abutting a street reduction along the Wood Street lot line for a future home on the vacant lot.

The above petition has been filed by Matthew Panzino and is available for examination in the office of the Village Clerk, 200 E. Wood Street.

FILE #: 20-34
VILLAGE OF PALATINE
Jan Wood, Chair
Palatine Zoning Board of Appeals

DATED: This 24th day of August, 2020
Published in Daily Herald
August 24, 2020 (4549989)

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **DAILY HERALD**. That said **DAILY HERALD** is a secular newspaper and has been circulated daily in the Village(s) of Algonquin, Antioch, Arlington Heights, Aurora, North Aurora, Bannockburn, Barrington, Barrington Hills, Lake Barrington, North Barrington, South Barrington, Bartlett, Batavia, Buffalo Grove, Burlington, Campton Hills, Carpentersville, Cary, Crystal Lake, Deerfield, Deer Park, Des Plaines, Elburn, East Dundee, Elgin, South Elgin, Elk Grove Village, Fox Lake, Fox River Grove, Franklin Park, Geneva, Gilberts, Glenview, Grayslake, Green Oaks, Gurnee, Hainesville, Hampshire, Hanover Park, Hawthorn Woods, Highland Park, Highwood, Hoffman Estates, Huntley, Inverness, Island Lake, Kildeer, Lake Bluff, Lake Forest, Lake in the Hills, Lake Villa, Lake Zurich, Libertyville, Lincolnshire, Lindenhurst, Long Grove, Melrose Park, Montgomery, Morton Grove, Mt. Prospect, Mundelein, Niles, Northbrook, Northfield, Northlake, Palatine, Park Ridge, Prospect Heights, River Grove, Riverwoods, Rolling Meadows, Rosemont, Round Lake, Round Lake Beach, Round Lake Heights, Round Lake Park, Schaumburg, Schiller Park, Sleepy Hollow, St. Charles, Streamwood, Sugar Grove, Third Lake, Tower Lakes, Vernon Hills, Volo, Wadsworth, Wauconda, Waukegan, West Dundee, Wheeling, Wildwood, Wilmette

County(ies) of Cook, Kane, Lake, McHenry

and State of Illinois, continuously for more than one year prior to the date of the first publication of the notice hereinafter referred to and is of general circulation throughout said Village(s), County(ies) and State.

I further certify that the DAILY HERALD is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992

Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 08/24/2020 in said DAILY HERALD.

IN WITNESS WHEREOF, the undersigned, the said PADDOCK PUBLICATIONS, Inc., has caused this certificate to be signed by, this authorized agent, at Arlington Heights, Illinois.

PADDOCK PUBLICATIONS, INC.
DAILY HERALD NEWSPAPERS

BY

Laula Baltz
Authorized Agent

Control # 4549989

Attachment: PZC Packet 10-8-24 (2024-81 : SU Vacant lot N. of 152 N. Maple Street)

2. Vacant property north of 152 N. Maple Street

SU-000127-2024 - Vacant Property at N. Maple Street and W. Wood Street

Notice was published in the Journal & Topics on September 19th, 2024 and mailed to the owners of the surrounding properties.

Petitioner's Exhibits:

1. Application
2. Proof of Ownership
3. Plat of Survey - Site Plan
4. Elevations
5. Floor Plans
6. Special Use Ordinance O-76-20
7. Public Notice

Staff (Ms. Bremanis) provides background:

The Subject Property is a vacant platted lot of record. A similar Special Use for a 10-foot side yard abutting a street setback reduction was approved in 2020, but ultimately expired. The application and submitted plans propose a 15-foot side yard abutting a street setback, in conjunction with the proposed new home. The Petitioner is requesting Special Use to permit a home to be setback 15 feet from the side lot line, instead of the minimum required 20 feet.

Sworn in petitioner: Christopher Thomas - 227 W. Wood St.

Mr. Thomas mentions that he and his family live down the street at Palatine Station. After purchasing the lot a couple of years ago, they are now prepared to build a house. Initially, they planned for a four-bedroom home; however, he believes the lot does not support that size. Instead, they are considering a smaller footprint that would be more suitable for their needs, ensuring adequate side yard space for their children and family activities. He emphasizes that they are requesting a footprint smaller than what was previously approved.

Commissioner Wood inquires whether the side yard has been maintained as viewed and if they attempted to stay within the side yard setbacks.

Mr. Thomas responds that they acquired the lot from another contractor who had been approved for a special use with larger side setbacks. He explains that the initial plans were for a larger home, and while it might be feasible to reduce the footprint by 5 feet, it would result in a very narrow home. Keeping the additional 5 feet would allow them to create a much more livable space for their family.

Ms. Bremanis explains that the lot in question is substandard, significantly smaller and narrower than a typical R-2 lot. She notes that while the standard for a corner lot is 85 feet, this lot measures only 60 feet, and at 7,740 square feet, it falls short of the 10,000 square feet required for R-2 zoning.

Ms. Bremanis presents the layout of the proposed house, which would face

Maple Street, and shares floor plans with the committee. Ms. Bremanis observes that none of the surrounding homes meet the R-2 standards, highlighting that the house behind and to the west is situated just 5.5 feet from the lot line. She also provides information on several other nearby locations and includes photos to illustrate the existing conditions. She concludes by stating that aside from the R-2 side yard setback requirement, everything else in their proposal meets the R-2 standards.

Commissioner Friedman clarifies that the vote tonight pertains to the setbacks rather than the substandard size of the lot.

Ms. Bremanis confirms that the lot is an existing condition, and there is no process to approve an existing substandard lot. She explains that if the petitioner wanted to subdivide and create such a situation, they would need approval for the subdivision and variations.

Commissioner Cavanaugh inquires about the sidewalks on the street and asks what the process is to complete the sidewalk in this area.

Ms. Bremanis responds that completing the sidewalk is one of the conditions, although it is not currently included. She notes that the addition of a sidewalk would be required if they were building the house without setback relief.

Commissioner Shubert asks if the driveway cut at the curbs is included in the plans.

Ms. Bremanis confirms that it will undergo engineering review.

Commissioner Cavanaugh also raises concerns about the driveway cut and the non-traditional crosswalk location.

Ms. Bremanis replies that engineering will review these aspects at the permit level.

STAFF RECOMMENDATION:

The Petitioner is proposing a 15-foot side yard abutting a street setback for a vacant lot to allow for the development of a new home. This lot is narrower, at 60 feet, as compared to current minimum required 85 feet, which will affect the building pad width of the proposed home. As noted, the proposed setback is comparable to or greater than multiple other corner lots in the area, which do not provide a 20-foot side yard abutting a street setback and have setbacks that are either equal to or lesser than the proposed.

The proposed should not impact the surrounding property owners or alter the essential character of the neighborhood. Therefore, Staff recommends approval of the Special Use, subject to the following conditions:

1. The Special Use shall substantially conform to the plans submitted by Petitioner on 9/02/2020 except as such plans may be changed to conform to Village Codes and Ordinances.

There were no further questions. The public hearing was closed.

Commissioner Cavanaugh made a motion to approve subject staff's conditions; seconded by Commissioner Kolososki.

DISCUSSION:

Commissioner Kolososki commends the Petitioner for doing a good job with the design of a nice house on a tight lot, noting that it will fit well within the neighborhood. He does mention a concern about potentially regretting not having a larger garage to accommodate the newer, larger car models that are becoming common.

Commissioner Cavanaugh shares that he lives in the area and initially had concerns about the project. However, he acknowledges that staff has effectively addressed issues related to sidewalks and driveways, which he considers important. He appreciates the petitioner's honesty in stating that he did not want a larger house and is looking for a good use of the property for his family. He expresses excitement about finally getting something built on a lot that has been vacant for a long time.

Commissioner Fedota acknowledges the existing challenges with the lot's tightness but agrees that the design fits well with the surrounding environment and constitutes a good use of the property.

Commissioner Friedman expresses his only concern about the absence of a site plan in the package. He points out that while the plat shows the maximum footprint of the planned home, it lacks a scope of work for the property. He asks whether staff is comfortable that the conditions will adequately address any issues that would have been clarified by a site plan. If so, he does not want to hold up the process.

Ms. Bremanis concurs, noting that a more comprehensive plan showing the driveway and sidewalks would have been beneficial.

Chairman Wood summarized that this request has met the standards and was unanimously approved by a vote of 9-0. This item will tentatively go to Village Council on Monday, October 14th, 2024.

RESULT:	RECOMMEND TO APPROVE [UNANIMOUS]
MOVER:	Kevin Cavanaugh, Commissioner
SECONDER:	Robert Kolososki, Commissioner
AYES:	Noonan, Roth-Wurster, Friedman, Wood, Bettenhausen, Kolososki, Cavanaugh, Fedota, Schubert

CERTIFICATE OF PUBLICATION

DES PLAINES JOURNAL, INC., a corporation organized and existing under and by virtue of the laws of the State of Illinois, does hereby CERTIFY that it is the publisher of the:

Journal & Topics Newspapers
AKA Des Plaines Journal, Inc.
622 Graceland Ave.
Des Plaines, IL 60016-4556

and that said newspaper(s) is a secular newspaper of general circulation and has been published weekly in the

(Village) (Town) (City) (Township) of PALATINE 152 N. MAPLE ST.
☒ ☐ ☐ ☐
 County of COOK

and State of Illinois, continuously for more than one year prior to date of the first publication of the notice attached hereto, and that said newspaper(s) complies with the requirements of Paragraphs 5 and 10, Chapter 100, of the Illinois Revised Statutes.

Further, that the notice, of which the attached is a true copy, was published ONE times in the said newspaper(s), namely once each week for ONE successive week(s) and that the first publication of said notice was made on the 19TH day of SEPTEMBER, A.D. 2024, and the last publication thereof was made on the 19TH day of SEPTEMBER, A.D. 2024.

Your Legal appeared in
the following Journal & Topics
Newspapers
(Des Plaines Journal, Inc.)

- ☐ Des Plaines Journal
- ☐ Elk Grove Village Journal
- ☐ Mt. Prospect Journal
- ☐ Niles Journal
- ☐ Park Ridge-Golf Mill Journal
- ☐ Prospect Heights Journal
- ☐ Rosemont Journal
- ☐ Arlington Heights Topics
- ☐ Buffalo Grove Topics
- ☒ Palatine Topics
- ☐ Rolling Meadows Topics
- ☐ Wheeling Topics
- ☐ Suburban Journal
- ☐ Northwest Journal
- ☐ Glenview Journal



Mary Alice Wenzl

IN WITNESS WHEREOF, THE DES PLAINES JOURNAL, INC., has caused this certificate to be signed and its corporate seal affixed hereto at Des Plaines, Illinois this 19TH day of SEPTEMBER A.D., 2024.

By Todd Wenzel

President

Title of Corporate Officer

County of Cook
State of Illinois

Subscribed and sworn to before me this 19TH day of SEPTEMBER A.D., 2024.

My commission expires the 15TH day of JULY A.D., 2025.

Attachment: Public Notice (2024-81 : SU Vacant lot N. of 152 N. Maple Street)

Consider a Resolution Granting a Preliminary and Final Subdivision for 1597 N. Rand Road and 973 – 987 E. Dundee Road for a Three Lot Subdivision and an Ordinance Granting a Special Use and Variation for a Drive-Through Restaurant at 1597 N. Rand Road

BACKGROUND:

The Subject Property, zoned B-2 General Business, was annexed into the Village in 1999. In its current configuration, the property consists of 5 parcels containing a total of approximately 2.2 acres. The existing Denny's and Einstein's Bagel buildings, parking, and operations will remain unchanged, but the vacant building at 1597 N. Rand Road (former Pizza Hut) would be redeveloped into a KFC restaurant with drive-through. Therefore, the Petitioner is requesting approval of the following:

- **Preliminary and Final Plat of Subdivision to permit 3 Commercial Lots;**
- **Special Use to permit a restaurant, with a drive-through; and**
- **Variation to permit 17 parking spaces, instead of the minimum required 25 spaces.**

KEY ISSUES:

Site Design

- The existing property would be subdivided into 3 lots. The current buildings and uses - Denny's (Lot 1) and Einstein's Bagels (Lot 2) will remain as they exist. The Petitioner proposes reconstructing the building down to the slab for Lot 3, with a new drive-through KFC restaurant. The current parcel lines bisect existing parking lots associated with the adjacent parcels and the subdivision will further delineate the lots. The table below provides an analysis of the proposed lots:

	Lot Size	Lot Width (50' required)
Lot 1 Denny's	46,003 sq. ft.	1,094.11'
Lot 2 Einstein Bagels	25,743 sq. ft.	209.15'
Lot 3 Proposed KFC	23,809 sq. ft.	124.31'

- As a component of the Subdivision, cross-access easement/agreements will be a required.

KFC Restaurant, with drive-through - Lot 3

- The proposal will redevelop the existing into a new restaurant and drive-through. The proposed building is approximately 2,500 square feet and complies with the underlying B-2 setback and bulk requirements. The parking lot and drive-through meet the code requirements and provide a required escape lane. The existing access to Rand Road will remain.
- The proposed hours of operation are 10:30AM to 10:30PM Sunday through Thursday, and 10:30AM to 11PM Friday and Saturday. A maximum of 10 employees, per shift, is anticipated, with an average number of 6 employees, per shift. The business plan indicates at peak hours, there would be 9 walk-in customers and 12 drive-through customers.

- The minimum required parking is the greater of 1 space per 100 square feet or 1 space per every 2.5 seats. The restaurant would require 25 parking spaces. The proposed site plan provides 17 spaces and a Variation of 8 spaces is required. As the anticipated drive-through traffic and utilization is anticipated to well exceed the walk-in/sit-down customers, Staff is comfortable with the proposed parking variation.

ALTERNATIVES:

- Approve the Preliminary and Final Subdivision, Special Use, and Variation to permit a new drive-through restaurant.
- Do not approve the Preliminary and Final Subdivision, Special Use, and Variation to permit a drive-through restaurant.

RECOMMENDATION:

Public Hearing: PZC meeting on September 24, 2024.

Residents testifying: None.

Vote: The PZC voted unanimously to approve the Preliminary and Final Subdivision, Special Use, and Variation to permit a drive-through restaurant and Staff concurs.

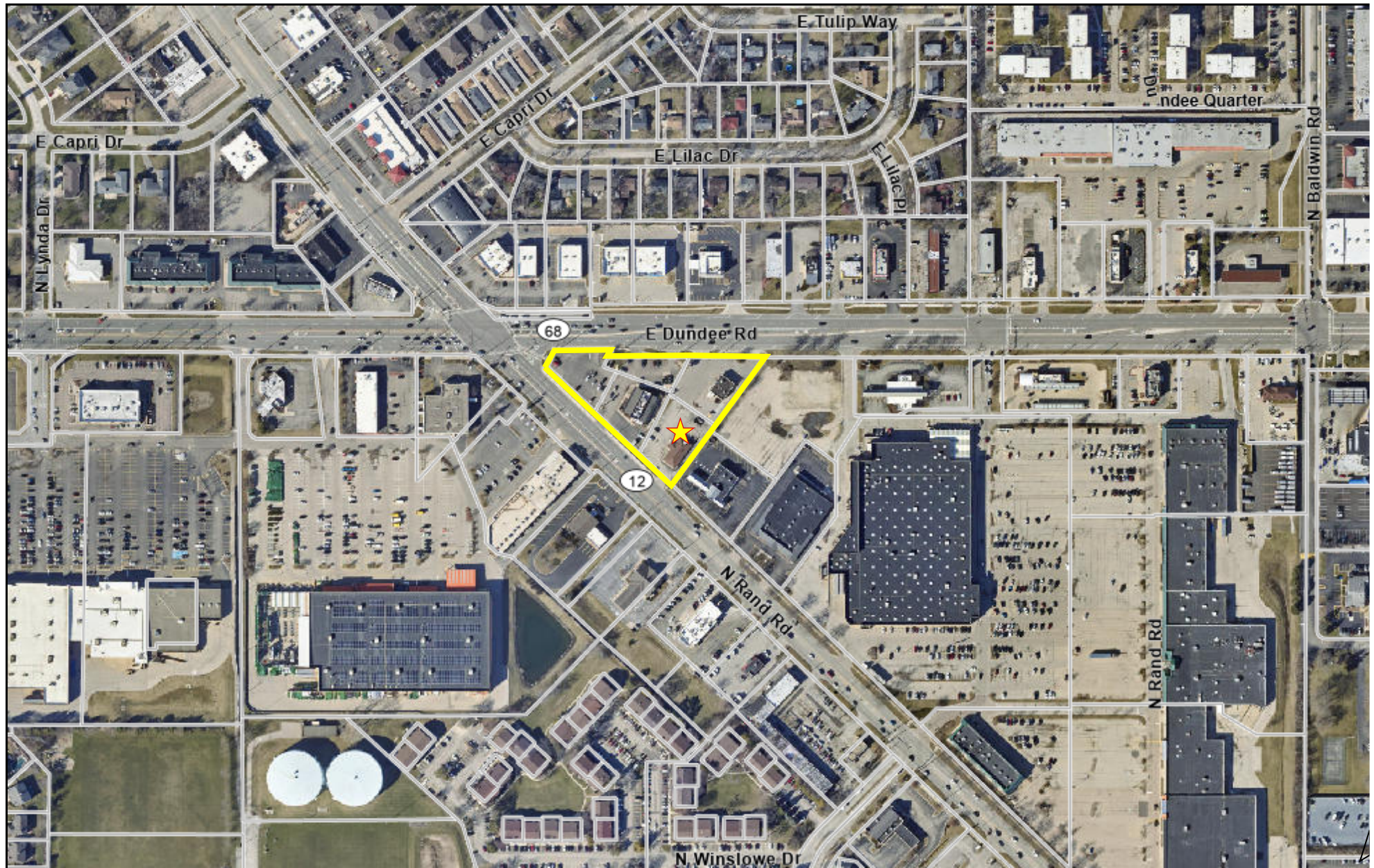
ACTION REQUIRED:

A motion to approve the resolution granting a Preliminary and Final Subdivision for 1597 N. Rand Road and 973 - 987 E. Dundee Road and the ordinance granting a Special Use and Variation to permit a drive-through restaurant at 1597 N. Rand Road.

ATTACHMENTS:

- Aerial Map
- RES Subdivision 1597 N. Rand Road and 973 – 987 E. Dundee Road
- EXHIBIT - Final Plat of Subdivision
- ORD SU VAR 1597 N. Rand Road
- EXHIBIT - Site Plans
- EXHIBIT - Elevations
- EXHIBIT - Floor Plan
- EXHIBIT - KBP Business Plan
- P&ZC Packet 9-24-24
- PZC minutes - September 24, 2024
- Public Notice

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Kollin Kozlowski, District 5 Councilman
SECONDER:	Doug Myslinski, District 3 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Kozlowski, Helms



0 500 1000
ft

Print Date: 9/4/2024

Notes

Disclaimer: The GIS Consortium and MGP Inc. are not liable for any use, misuse, modification or disclosure of any map provided under applicable law. This map is for general information purposes only. Although the information is believed to be generally accurate, errors may exist and the user should independently confirm for accuracy. The map does not constitute a regulatory determination and is not a base for engineering design. A Registered Land Surveyor should be consulted to determine precise location boundaries on the ground.

RESOLUTION NO. _____

**A RESOLUTION GRANTING PRELIMINARY AND FINAL PLAT OF SUBDIVISION
APPROVAL AT 1597 N. RAND ROAD AND 973 – 987 E. DUNDEE ROAD**

WHEREAS, the Palatine Subdivision Ordinance provides qualifications governing final approval of a Subdivision Plat in Article IV FINAL PLAT; and

WHEREAS, 1597 N. Rand Road and 973 – 987 E. Dundee Road has complied with all the provisions of the Subdivision Ordinance, including a public hearing before the Planning and Zoning Commission of the Village of Palatine at the September 24, 2024 meeting.

NOW THEREFORE, BE IT RESOLVED by the Mayor and the Village Council of the Village of Palatine, that the Mayor and the Village Clerk be and are hereby directed and authorized to execute the Final Plat of Subdivision “Lafreeda Subdivision” at 1597 N. Rand Road and 973 – 987 E. Dundee Road, pursuant to the Palatine Subdivision Ordinance Article IV, Sec. 4.01 (c) (2) (a) and subject to the following condition(s):

1. The Final Plat of Subdivision shall be submitted on Mylar with all required signatures and significantly conform to the Plat of Subdivision prepared by Weaver Consultant Group and attached hereto.
2. A Cross-Access Easement/Agreement between Lots 2 and 3 shall be submitted in a manner acceptable to the Director of Planning and Zoning and Village Attorney.
3. Recording fees in the amount of \$300 shall be submitted.

DATED: This _____ day of _____, 2024

AYES:_____ NAYS:_____ ABSENT:_____ PASS:_____

APPROVED by me this _____ day of _____, 2024

Mayor of the Village of Palatine

ATTESTED and FILED in the office of the Village Clerk

this _____ day of _____, 2024

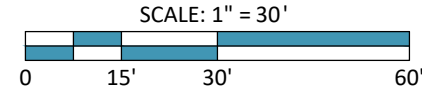
Village Clerk

Attachment: RES Subdivision 1597 N. Rand Road and 973 – 987 E. Dundee Road (2024-82 : 1597 N. Rand Rd & 973 – 987 E. Dundee Rd PFSUB,

FINAL
PLAT OF SUBDIVISION
OF
LAFREEDA SUBDIVISION
PART OF THE NORTHWEST QUARTER OF SECTION 12, TOWNSHIP 42
NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN

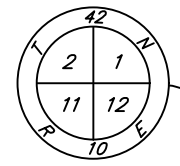
PINS:
02-12-101-007
02-12-101-008
02-12-101-009
02-12-101-027
02-12-101-028

SEND THE NEXT TAX BILL TO:



AREA TABLE

LOT 1: 46,003± SQ. FT. OR 1.057± ACRES
LOT 2: 25,743± SQ. FT. OR 0.591± ACRES
LOT 3: 23,809± SQ. FT. OR 0.546± ACRES
TOTAL: 95,555± SQ. FT. OR 2.194± ACRES



NORTHWEST CORNER OF SECTION 12,
TOWNSHIP 42 NORTH, RANGE 10 EAST

SURVEYOR'S CERTIFICATE

STATE OF ILLINOIS)
COUNTY OF DUPAGE) SS

THIS IS TO CERTIFY THAT I, MICHAEL D. BYTNER, AN ILLINOIS LICENSED PROFESSIONAL LAND SURVEYOR, HAVE SURVEYED, SUBDIVIDED AND PLATTED FOR THE OWNERS THEREOF THE FOLLOWING DESCRIBED PROPERTY:

PARCEL 1:
THAT PART OF THE NORTHWEST QUARTER OF SECTION 12, TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS: BEGINNING AT A POINT IN THE NORTH LINE OF SAID NORTHWEST QUARTER, 605.70 FEET EAST OF THE NORTHWEST CORNER THEREOF; SAID POINT OF BEGINNING BEING ALSO THE INTERSECTION OF THE CENTERLINE OF RAND ROAD AND DUNDEE ROAD; THENCE EAST ALONG SAID NORTH LINE OF SAID NORTHWEST QUARTER OF SECTION 12, A DISTANCE OF 376 FEET; THENCE SOUTHWESTERLY IN A STRAIGHT LINE WHICH MAKES AN ANGLE OF 60 DEGREES, 09 MINUTES AS MEASURED FROM WEST TO SOUTHWEST, 270.70 FEET TO A POINT IN THE CENTERLINE OF SAID RAND ROAD; THENCE NORTHWESTERLY ALONG THE CENTERLINE OF SAID RAND ROAD, 335.50 FEET TO THE POINT OF BEGINNING, IN COOK COUNTY, ILLINOIS, (EXCEPT THOSE PARTS OF RAND ROAD AND DUNDEE ROAD TAKEN OR USED FOR HIGHWAY PURPOSES).

PARCEL 2:
THAT PART OF THE NORTHWESTERLY 17 FEET (AS MEASURED ALONG THE CENTERLINE OF RAND ROAD) OF THAT PART OF THE NORTHWEST QUARTER OF SECTION 12, TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS: BEGINNING AT A POINT IN THE NORTH LINE OF SAID NORTHWEST QUARTER, 981.70 FEET EAST OF THE NORTHWEST CORNER THEREOF; THENCE EAST ALONG THE NORTH LINE OF SAID NORTHWEST QUARTER, BEING ALSO ALONG THE CENTERLINE OF DUNDEE ROAD, 185.50 FEET; THENCE SOUTHWESTERLY IN A STRAIGHT LINE WHICH MAKES AN ANGLE WITH THE LAST DESCRIBED COURSE OF 62 DEGREES AND 45 MINUTES AS MEASURED FROM WEST TO SOUTHWEST, 410.50 FEET TO A POINT IN THE CENTERLINE OF RAND ROAD; THENCE NORTHWESTERLY ALONG THE CENTERLINE OF RAND ROAD, 185.50 FEET; THENCE NORTHEASTERLY IN A STRAIGHT LINE WHICH MAKES AN ANGLE OF 104 DEGREES AND 21 MINUTES AS MEASURED FROM SOUTHEAST TO EAST AND NORTHEAST, 270.70 FEET TO THE PLACE OF BEGINNING, (EXCEPT THEREFROM THAT PART LYING NORTHEASTERLY OF A LINE DRAWN FROM A POINT ON THE EASTERLY LINE OF THE ABOVE DESCRIBED PREMISES, 175 FEET SOUTHWESTERLY OF THE CENTERLINE OF DUNDEE ROAD, TO A POINT ON THE WESTERLY LINE OF AFORESAID PREMISES, 117 FEET SOUTHWESTERLY OF SAID CENTERLINE OF DUNDEE ROAD AND ALSO EXCEPTING THEREFROM THAT PART TAKEN FOR RAND ROAD), IN COOK COUNTY, ILLINOIS.

PARCEL 3:
THAT PART OF THE NORTHWEST QUARTER OF SECTION 12, TOWNSHIP 42 NORTH, RANGE EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS: BEGINNING AT A POINT IN THE NORTH LINE OF SAID NORTHWEST QUARTER, 981.70 FEET EAST OF THE NORTHWEST CORNER THEREOF; THENCE EAST ALONG THE NORTH LINE OF SAID NORTHWEST QUARTER, BEING ALSO ALONG THE CENTERLINE OF DUNDEE ROAD, 185.50 FEET; THENCE SOUTHWESTERLY IN A STRAIGHT LINE WHICH MAKES AN ANGLE WITH THE LAST DESCRIBED COURSE OF 62 DEGREES AND 45 MINUTES AS MEASURED FROM WEST TO SOUTHWEST, 410.50 FEET TO A POINT IN THE CENTERLINE OF RAND ROAD; THENCE NORTHWESTERLY ALONG THE CENTERLINE OF RAND ROAD, 185.50 FEET; THENCE NORTHEASTERLY IN A STRAIGHT LINE WHICH MAKES AN ANGLE OF 104 DEGREES AND 21 MINUTES AS MEASURED FROM SOUTHEAST TO EAST AND NORTHEAST, 270.70 FEET TO THE PLACE OF BEGINNING, (EXCEPT THEREFROM THAT PART LYING NORTHEASTERLY OF A LINE DRAWN FROM A POINT ON THE EASTERLY LINE OF THE ABOVE DESCRIBED PREMISES, 175 FEET SOUTHWESTERLY OF THE CENTERLINE OF DUNDEE ROAD, TO A POINT ON THE WESTERLY LINE OF AFORESAID PREMISES, 117 FEET SOUTHWESTERLY OF SAID CENTERLINE OF DUNDEE ROAD AND ALSO EXCEPTING THEREFROM THAT PART TAKEN FOR RAND ROAD), IN COOK COUNTY, ILLINOIS.

PARCEL 4:
THAT PART OF THE NORTHWEST QUARTER OF SECTION 12, TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS: BEGINNING AT A POINT IN THE NORTH LINE OF SAID NORTHWEST QUARTER, 981.70 FEET EAST OF THE NORTHWEST CORNER THEREOF; THENCE EAST ALONG THE NORTH LINE OF SAID NORTHWEST QUARTER, BEING ALSO ALONG THE CENTERLINE OF DUNDEE ROAD, 185.50 FEET; THENCE SOUTHWESTERLY IN A STRAIGHT LINE WHICH MAKES AN ANGLE WITH THE LAST DESCRIBED COURSE OF 62 DEGREES AND 45 MINUTES AS MEASURED FROM WEST TO SOUTHWEST, 410.50 FEET TO A POINT IN THE CENTERLINE OF RAND ROAD; THENCE NORTHWESTERLY ALONG THE CENTERLINE OF RAND ROAD, 185.50 FEET; THENCE NORTHEASTERLY IN A STRAIGHT LINE WHICH MAKES AN ANGLE OF 104 DEGREES AND 21 MINUTES AS MEASURED FROM SOUTHEAST TO EAST AND NORTHEAST, 270.70 FEET TO THE PLACE OF BEGINNING, (EXCEPT THEREFROM THAT PART LYING SOUTHWESTERLY OF A LINE DRAWN FROM A POINT ON THE EASTERLY LINE OF THE ABOVE DESCRIBED PREMISES, 175 FEET SOUTHWESTERLY OF THE CENTERLINE OF DUNDEE ROAD, TO A POINT ON THE WESTERLY LINE OF AFORESAID PREMISES, 117 FEET SOUTHWESTERLY OF SAID CENTERLINE OF DUNDEE ROAD AND ALSO EXCEPTING THEREFROM THAT PART TAKEN FOR DUNDEE ROAD), IN COOK COUNTY, ILLINOIS.

PARCEL 5:
THAT PART OF LOT 1 OF FREMD FIRST ADDITION, BEING A SUBDIVISION OF PART OF THE NORTHWEST QUARTER OF SECTION 12, TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JUNE 12, 1957 AS DOCUMENT NUMBER 16928705 IN COOK COUNTY, ILLINOIS, DESCRIBED AS FOLLOWS: BEGINNING AT A POINT IN THE NORTH LINE OF SAID NORTHWEST QUARTER, 1167.20 FEET EAST OF THE NORTHWEST CORNER THEREOF; THENCE EAST ALONG SAID NORTH LINE OF THE NORTHWEST QUARTER, BEING ALSO ALONG THE CENTERLINE OF DUNDEE ROAD, 207.41 FEET; THENCE SOUTHWESTERLY ALONG THE SOUTHEASTERLY LINE OF SAID LOT 1, 542.84 FEET TO A POINT IN THE CENTERLINE OF RAND ROAD (SAID POINT BEING 622.0 FEET SOUTHEASTERLY OF THE INTERSECTION OF THE CENTERLINE OF RAND ROAD AND DUNDEE ROAD, BEING ON SAID NORTH LINE OF THE NORTHWEST QUARTER OF SECTION 12); THENCE NORTHWESTERLY ALONG SAID CENTERLINE OF RAND ROAD, 100.00 FEET; THENCE NORTHEASTERLY ALONG THE NORTHWESTERLY LINE OF SAID LOT 1, 410.50 FEET TO THE PLACE OF BEGINNING, (EXCEPTING THEREFROM THAT PART OF DUNDEE ROAD AND RAND ROAD HERETOFORE DEDICATED AND OR TAKEN OR USED FOR HIGHWAY PURPOSES), IN COOK COUNTY, ILLINOIS.

I FURTHER CERTIFY THAT UPON COMPLETION OF CONSTRUCTION BUT NOT LONGER THAT ONE YEAR FROM THE RECORDING OF THIS PLAT, CONCRETE MONUMENTS AS SHOWN, AND SURVEY MONUMENTATION AT ALL LOT CORNERS AND POINTS OF GEOMETRIC CHANGE WILL BE SET, AS REQUIRED BY THE PLAT ACT (765 ILCS205/0.01 ET SEQ.).

THIS IS TO FURTHER CERTIFY THAT THE LAND INCLUDED IN THE ANNEXED PLAT IS WITHIN THE CORPORATE LIMITS OF THE VILLAGE OF PALATINE, COOK COUNTY, ILLINOIS WHICH HAS AN OFFICIAL COMPREHENSIVE PLAN AND IS EXERCISING THE SPECIAL POWERS AUTHORIZED BY THE STATE OF ILLINOIS ACCORDING TO 65 ILCS 5/11-12-6 AS HERETOFORE AND HEREAFTER AMENDED.

THIS IS TO CERTIFY THAT THE SUBJECT PROPERTY IS WITHIN ZONE X (AREA OF MINIMAL FLOOD HAZARD), AS PER FEMA FLOOD INSURANCE RATE MAPS, MAP NUMBER 17031C00441, WITH A MAP EFFECTIVE DATE OF 8/19/2008.

DATE OF PLAT OR MAP 9/17/2024:

MICHAEL D. BYTNER, PLS
ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 035-003326
WEAVER CONSULTANTS GROUP

ALL ILLINOIS PROFESSIONAL LAND SURVEYOR LICENSES EXPIRE NOVEMBER 30, 2024.
DESIGN FIRM #184004465

LEGEND	
✕ FCRS/SCRS	FOUND/SET CROSS CUT
● FMAG/SMAG	FOUND/SET MAG NAIL
● FIR/SIR	FOUND/SET IRON ROD 5/8"
○ FIP/SIP	FOUND/SET IRON PIPE 1"
(M)	MEASURED
(R)	RECORD
---	BOUNDARY
---	LOT
---	RIGHT-OF-WAY
---	EASEMENT
---	UNDERLYING PARCELS
UNDERLYING PARCELS AND DIMENSIONS SHOWN IN ITALICIZED TEXT	

PREPARED FOR:
KBP INVESTMENTS, LLC
10950 GRANDVIEW DRIVE SUITE 300
OVERLAND PARK, KS 66210
KBPINVESTMENTS

FINAL
PLAT OF SUBDIVISION
LAFREEDA SUBDIVISION
NORTH RAND ROAD AND DUNDEE ROAD
PALATINE, IL 60074

No.	DATE	REVISION DESCRIPTION
1	7/25/2024	VILLAGE OF PALATINE REVIEW COMMENTS
2	8/19/2024	PUBLIC UTILITIES EASEMENT ADDED
4	9/17/2024	VILLAGE OF PALATINE REVIEW COMMENTS

Weaver
Consultants
Group



WEAVER CONSULTANTS GROUP
336 ROND STREET SUITE 108
NAPERVILLE, ILLINOIS 60563
(630)-717-4848
www.wcgrp.com

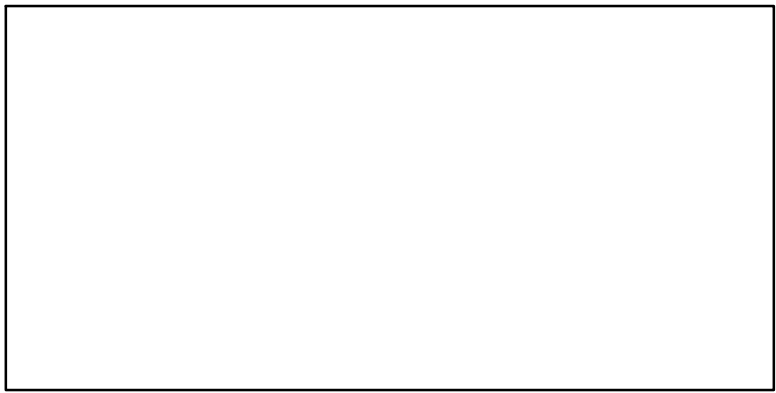
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DRAWN BY: VSP
REVIEWED BY: MDB
DATE: 9/17/2024
FILE: 5171-504-09
P\000003.dwg

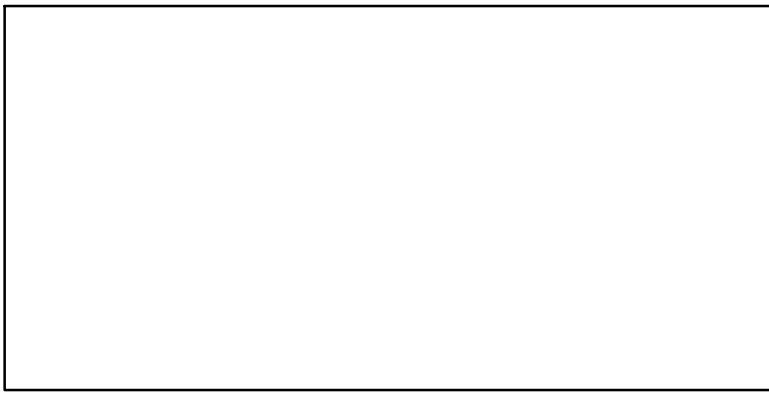
SHEET 1 OF 2

Attachment: EXHIBIT - Final Plat of Subdivision 12024-82 - 1597 N. Rand Rd & 973 - 987 E Dundee Rd (PFSUB-SU VAR Restaurant)

FINAL
PLAT OF SUBDIVISION
OF
LAFREEDA SUBDIVISION
PART OF THE NORTHWEST QUARTER OF SECTION 12, TOWNSHIP 42
NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN



4" x 2" AREA FOR IDOT APPROVAL



4" x 2" AREA FOR COOK COUNTY AUTHORITIES

OWNER'S CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF _____)

THIS IS TO CERTIFY THAT I _____ ARE THE PROPERTY OWNERS OF THE PROPERTY DESCRIBED HEREON AND THAT THEY HAVE CAUSED THE SAID PROPERTY TO BE SURVEYED AND CONSOLIDATED AS SHOWN HEREON, FOR THE USES AND PURPOSES THEREIN SET FORTH, AND DO HEREBY ACKNOWLEDGE AND ADOPT THE SAME UNDER THE TITLE HEREON INDICATED.

DATED THIS _____ DAY OF _____, 20_____.

BY: _____

NOTARY'S CERTIFICATE

STATE OF _____)
) SS
COUNTY OF _____)

I, _____, A NOTARY PUBLIC IN AND FOR THE SAID COUNTY IN THE STATE AFORESAID, DO HEREBY CERTIFY THAT _____ ARE PERSONALLY KNOWN TO ME TO BE THE SAME PERSONS WHOSE NAMES ARE SUBSCRIBED TO THE FORGOING INSTRUMENT AS SUCH OWNERS, APPEARED BEFORE ME THIS DAY IN PERSON AND ACKNOWLEDGED THAT THEY SIGNED AND DELIVERED SAID INSTRUMENT OF THEIR OWN FREE AND VOLUNTARY ACT AND AS THE FREE AND VOLUNTARY ACT FOR THE USES AND PURPOSES THEREIN SET FORTH.

GIVEN UNDER MY HAND AND NOTARIAL SEAL.

DATED THIS _____ DAY OF _____, 20_____.

MY COMMISSION EXPIRES _____.

NOTARY PUBLIC: _____

VILLAGE COUNCIL

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

APPROVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF PALATINE, COOK COUNTY, ILLINOIS DATED THIS _____ DAY OF _____, 20_____.

MAYOR: _____

VILLAGE CLERK: _____

VILLAGE ENGINEER

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

THIS PLAT HAS BEEN CHECKED FOR CONFORMANCE TO THE VILLAGE OF PALATINE STANDARDS AND REQUIREMENTS, AND WORKING DRAWINGS AND SPECIFICATIONS FOR IMPROVEMENTS HAVE BEEN PREPARED IN CONFORMANCE WITH THE VILLAGE STANDARDS AND REQUIREMENTS, AND ENGINEERING FEES DUE TO THE VILLAGE OF PALATINE HAS BEEN PAID.

DATED THIS _____ DAY OF _____, 20_____.

VILLAGE ENGINEER: _____

VILLAGE COLLECTOR

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

I DO HEREBY CERTIFY THAT THERE ARE NO DEFERRED SPECIAL ASSESSMENTS OR UNPAID CURRENT ASSESSMENTS DUE AGAINST THE LAND INCLUDED IN THE ABOVE PLAT.

DATED THIS _____ DAY OF _____, 20_____.

VILLAGE COLLECTOR: _____

PLANNING & ZONING COMMISSION

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

APPROVED BY THE PLANNING AND ZONING COMMISSION OF THE VILLAGE OF PALATINE, COOK COUNTY, ILLINOIS.

DATED THIS _____ DAY OF _____, 20_____.

CHAIRMAN: _____

SECRETARY: _____

ILLINOIS DEPARTMENT OF TRANSPORTATION STATEMENT

THIS PLAT HAS BEEN APPROVED BY THE ILLINOIS DEPARTMENT OF TRANSPORTATION WITH RESPECT TO ROADWAY ACCESS PURSUANT TO § 2 OF "AN ACT TO REVISE THE LAW IN RELATION TO PLATS," AS AMENDED. A PLAN THAT MEETS THE REQUIREMENTS CONTAINED IN THE DEPARTMENT'S "POLICY ON PERMITS FOR ACCESS DRIVEWAYS TO STATE HIGHWAYS" WILL BE REQUIRED BY THE DEPARTMENT.

SIGNATURE _____ DATE _____, A.D., 20_____

JOSE RIOS, P.E.
REGISTERED ENGINEER

SCHOOL DISTRICT CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

ELEMENTARY SCHOOL DISTRICT # _____ PALATINE CENTRAL CONSOLIDATED SCHOOL DISTRICT 15

HIGH SCHOOL DISTRICT # _____ TOWNSHIP HIGH SCHOOL 211 SCHOOL DISTRICT

SURFACE WATER DRAINAGE CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

WE HEREBY CERTIFY TO THE BEST OF OUR KNOWLEDGE AND BELIEF THAT ADEQUATE PROVISIONS HAVE BEEN MADE FOR THE DIVERSION AND DETENTION OF SURFACE WATERS INTO PUBLIC AREAS OR DRAINS WITHIN THE RIGHTS OF THE SUBDIVIDER AND THAT SUCH SURFACE WATERS WILL NOT BE DEPOSITED ON ADJACENT LAND OWNERS PROPERTY IN SUCH CONCENTRATION AS MAY CAUSE DAMAGE BY EROSION OR SEDIMENTATION TO SUCH PROPERTY BECAUSE OF CONSTRUCTION OF THE SUBDIVISION.

ENGINEER: _____ DATED _____

OWNER: _____ DATED _____

PUBLIC UTILITIES EASEMENT PROVISIONS

WHENEVER THE WORDS "PUBLIC UTILITIES" OR "PUBLIC UTILITIES EASEMENT" SHALL APPEAR ON THIS PLAT, THE VILLAGE OF PALATINE, A MUNICIPAL CORPORATION, COOK COUNTY, ILLINOIS, AND ITS SUCCESSORS OR ASSIGNS, JOINTLY AND SEVERALLY SHALL HOLD A PERPETUAL EASEMENT UNDER, OVER AND ACROSS THE SURFACE OF THE PROPERTY SHOWN WITHIN THE LINES ON THE PLAT MARKED AS SUCH FOR THE INSTALLATION, CONSTRUCTION, USE, REPAIR AND MAINTENANCE OF ALL PUBLIC UTILITY EQUIPMENT, INCLUDING BUT NOT LIMITED TO, FACILITIES USED IN CONNECTION WITH THE TRANSMISSION AND DISTRIBUTION OF ELECTRICITY AND SOUNDS AND SIGNALS, WATER AND SEWAGE MAINS AND PIPING, THE RIGHT TO CUT, TRIM OR REMOVE TREES, BUSHES AND ROOTS, AS MAY BE REASONABLY REQUIRED INCIDENT TO THE RIGHTS HEREIN GIVEN, AND THE RIGHT TO ENTER UPON THE SUBDIVIDED PROPERTY FOR ALL SUCH PURPOSES. OBSTRUCTIONS SHALL NOT BE PLACED OVER GRANTEE'S FACILITIES OR IN, UPON OR OVER THE PROPERTY WITHIN THE LINES MARKED "EASEMENT" WITHOUT THE PRIOR WRITTEN CONSENT OF THE GRANTEE. AFTER INSTALLATION OF ANY SUCH FACILITIES, THE GRADE OF THE SUBDIVIDED PROPERTY SHALL NOT BE ALTERED IN A MANNER SO AS TO UNREASONABLY INTERFERE WITH THE PROPER OPERATION AND MAINTENANCE THEREOF.

No.	DATE	REVISION DESCRIPTION
1	7/25/2024	VILLAGE OF PALATINE REVIEW COMMENTS
2	8/19/2024	PUBLIC UTILITIES EASEMENT ADDED
4	9/17/2024	VILLAGE OF PALATINE REVIEW COMMENTS

WEAVER CONSULTANTS GROUP
1316 BOND STREET SUITE 108
NAPERVILLE, ILLINOIS 60563
(630)-717-4848
www.wcgrp.com

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DRAWN BY: VSP
REVIEWED BY: MDB
DATE: 9/17/2024
FILE: 5171-504-09
P1000002.dwg

SHEET 2 OF 2

FINAL
PLAT OF SUBDIVISION
LAFREEDA SUBDIVISION
NORTH RAND ROAD AND DUNDEE ROAD
PALATINE, IL 60074

PREPARED FOR:
KBP INVESTMENTS, LLC
10950 GRANDVIEW DRIVE SUITE 300
OVERLAND PARK, KS 66210
KBPINVESTMENTS

ORDINANCE NO. _____

**AN ORDINANCE GRANTING A SPECIAL USE AND VARIATION TO PERMIT
A RESTAURANT (WITH A DRIVE-THROUGH) AT
1597 N. RAND ROAD**

WHEREAS, pursuant to a petition and public hearing on September 24, 2024, of which public notice was given as required by law, the Planning and Zoning Commission of the Village of Palatine, in accordance with the Zoning Ordinance of the Village of Palatine, in such case made and provided, has held such public hearing and reported their findings, relative to a request for Special Use to permit a restaurant, with a drive-through, pursuant to Section 11.03 (d) (26) of the Village of Palatine Zoning Ordinance and a Variation to permit 17 parking spaces, instead of the minimum required 25 parking spaces, pursuant to Section 7.03 (b) (1) of the Village of Palatine Zoning Ordinance. The Special Use and Variation are hereby granted on the following legally described property:

THAT PART OF LOT 1 OF FREMD FIRST ADDITION, BEING A SUBDIVISION OF PART OF THE NORTHWEST QUARTER OF SECTION 12, TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JUNE 12, 1957 AS DOCUMENT NUMBER 16928705 IN COOK COUNTY, ILLINOIS, DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT IN THE NORTH LINE OF SAID NORTHWEST QUARTER 1167.20 FEET EAST OF THE NORTHWEST CORNER THEREOF; THENCE EAST ALONG SAID NORTH LINE OF THE NORTHWEST QUARTER, BEING ALSO ALONG THE CENTERLINE OF DUNDEE ROAD 207.41 FEET; THENCE SOUTHWESTERLY ALONG THE SOUTHEASTERLY LINE OF SAID LOT 1, 542.84 FEET TO A POINT IN THE CENTERLINE OF RAND ROAD (SAID POINT BEING 622.0 FEET SOUTHEASTERLY OF THE INTERSECTION OF THE CENTERLINE OF RAND ROAD AND DUNDEE ROAD, BEING ON SAID NORTH LINE OF THE NORTHWEST QUARTER OF SECTION 12); THENCE NORTHWESTERLY ALONG SAID CENTERLINE OF RAND ROAD, 100.00 FEET; THENCE NORTHEASTERLY ALONG THE NORTHWESTERLY LINE OF SAID LOT 1, 410.50 FEET TO THE PLACE OF BEGINNING, (EXCEPTING THEREFROM THAT PART OF DUNDEE ROAD AND RAND ROAD HERETOFORE DEDICATED AND OR TAKEN OR USED FOR HIGHWAY PURPOSES), IN COOK COUNTY, ILLINOIS.

Commonly known as 1597 N. Rand Road (02-12-101-027-0000).

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Village Council of the Village of Palatine, Cook County, Illinois, acting in the exercise of their home rule power

Attachment: ORD SU VAR 1597 N. Rand Road (2024-82 : 1597 N. Rand Rd & 973 - 987 E. Dundee Rd PFSUB, SU VAR Restaurant)

ORDINANCE NO.

Page 2 of 2

that:

SECTION 1: The Special Use to permit a restaurant, with a drive-through, pursuant to Section 11.03 (d) (26) of the Village of Palatine Zoning Ordinance and a Variation to permit 17 parking spaces, instead of the required 25 parking spaces pursuant to Section 7.03 (b) (1) of the Village of Palatine Zoning Ordinance. The Special Use and Variation are hereby granted, subject to the following condition(s):

1. The Special Use and Variation shall substantially conform to the engineering plans prepared by Weaver Consultant Group dated 8/28/2024, elevations prepared by Design Plus dated 8/19/2024 and the business plan submitted by the Petitioner, except as such plans may be changed to conform to Village Codes and Ordinances.
2. The traffic directional signage plan shall be submitted in a manner acceptable to the Village Engineer.
3. The final landscaping plan shall be submitted in a manner acceptable to the Director of Planning and Zoning.

SECTION 2: That a copy of the public notice be attached hereto and form a part of this ordinance.

SECTION 3: That this ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED: This _____ day of _____, 2024

AYES:_____ NAYS:_____ ABSENT:_____ PASS:_____

APPROVED by me this _____ day of _____, 2024

Mayor of the Village of Palatine

ATTESTED and FILED in the office of the Village Clerk this

_____ day of _____, 2024

Village Clerk

Attachment: ORD SU VAR 1597 N. Rand Road (2024-82 : 1597 N. Rand Rd & 973 – 987 E. Dundee Rd PFSUB, SU VAR Restaurant)

KFC REMODEL - PALATINE

CIVIL ENGINEERING PLANS
1597 N RAND RD
PALATINE, IL 60074

MUNICIPAL/AGENCY APPROVAL STAMP

KBP BRANDS
10950 GRANDVIEW DRIVE, SUITE 300
OVERLAND PARK, KS 66210
KBP BRANDS

BY KFC REMODEL - PALANTINE
1597 N RAND ROAD
PALATINE, ILLINOIS 60074
COVER SHEET

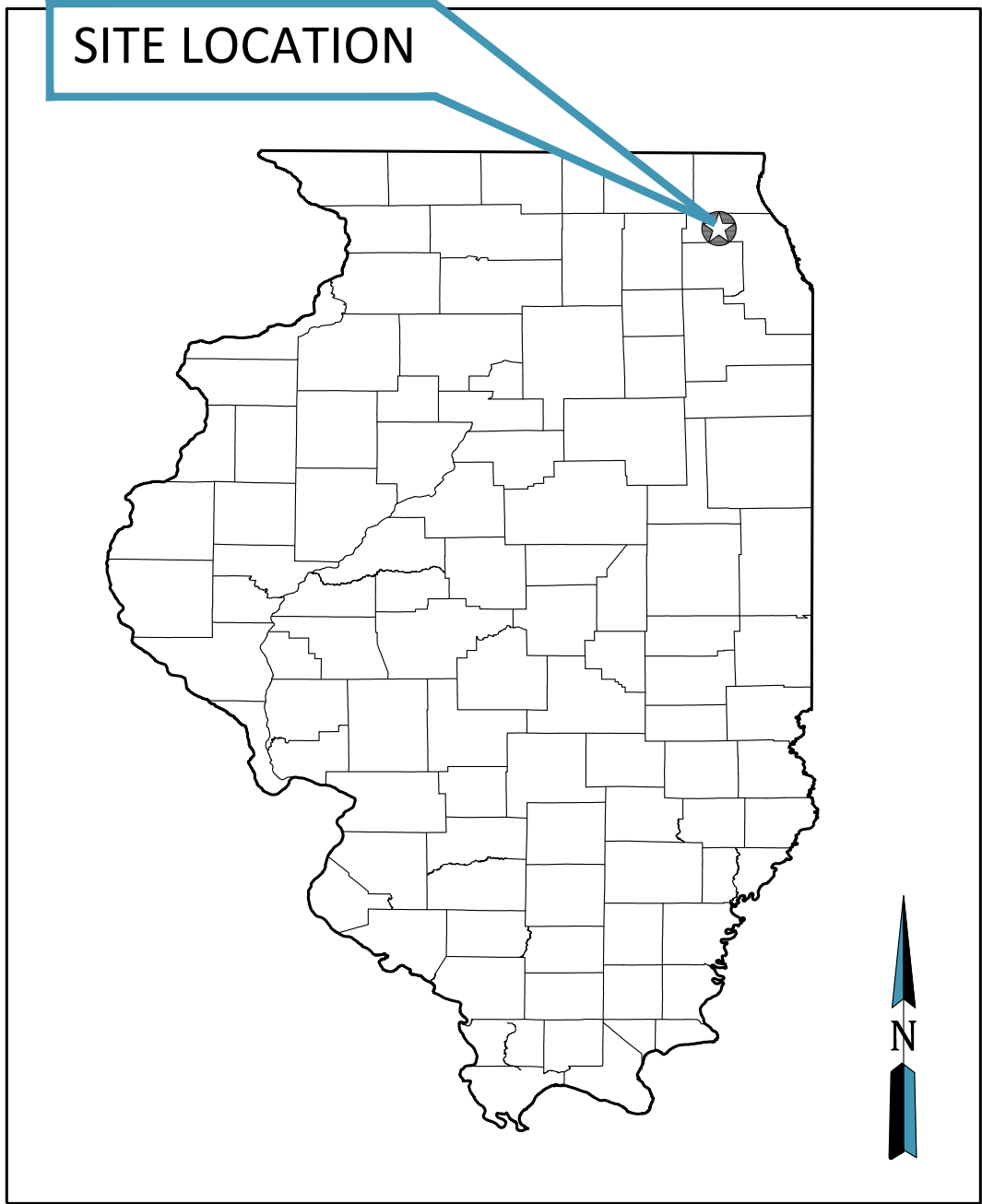
NO.	DATE	REVISION DESCRIPTION	PER VILLAGE COMMENTS
1	08/28/2024		
DESIGNED BY:	MCS		
REVIEWED BY:	NCL		
DATE:	07/19/2024		
PRJ#:	5171-504-32		

Weaver
Consultants
Group

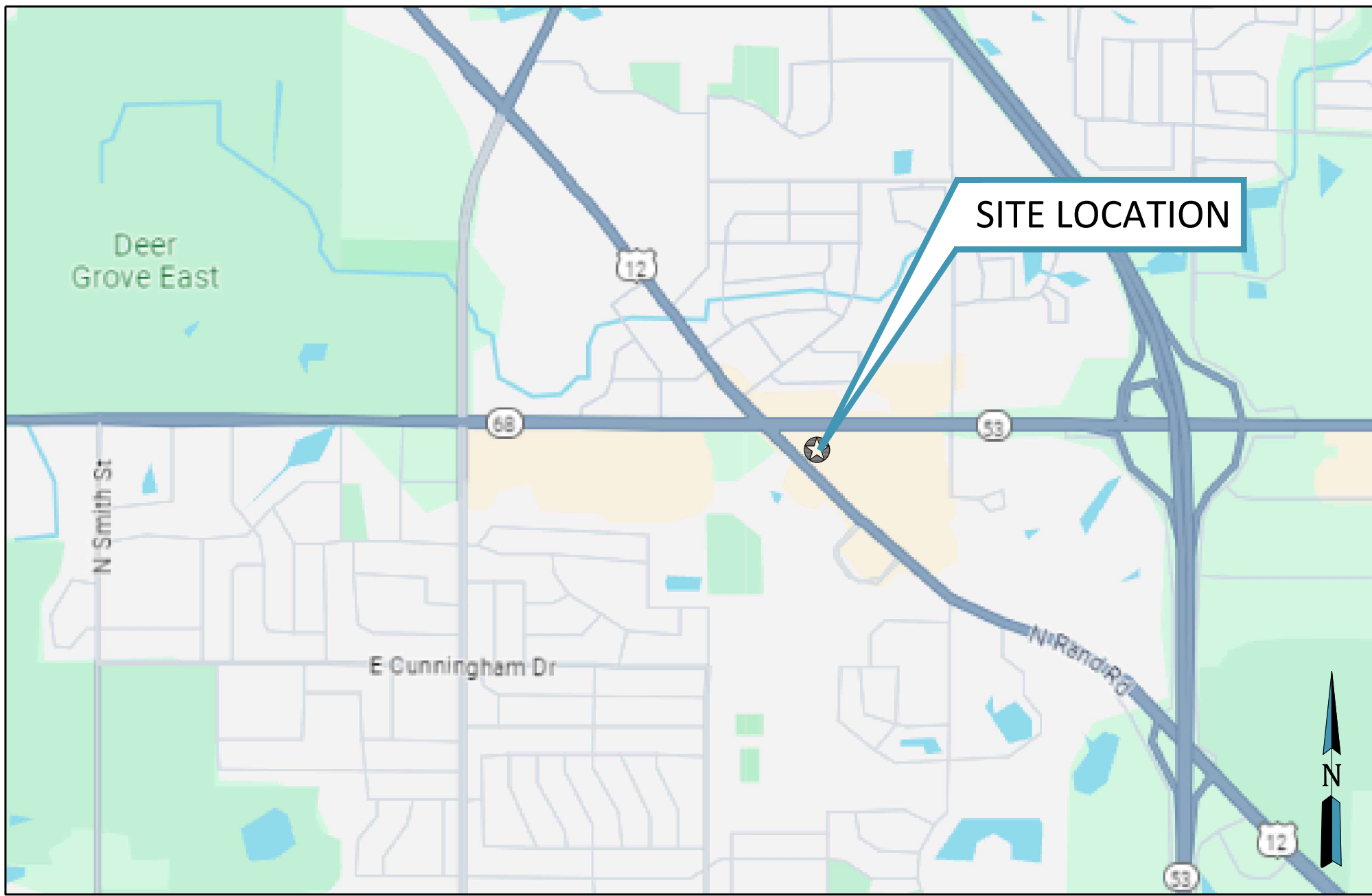
OFFICE LOCATION:
WEAVER CONSULTANTS GROUP
1316 BOND STREET, SUITE 108
NAPERVILLE, ILLINOIS 60563
(630) 717-4848
wcgrp.com

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SHEET #:
C-1



STATE OF ILLINOIS - COOK COUNTY
NOT TO SCALE



SITE LOCATION KEY
NOT TO SCALE

SHEET INDEX

SHEET NO.	SHEET NAME
C-1	COVER SHEET
C-2	SPECIFICATIONS & LEGENDS
C-3	EX COND & DEMO PLAN
C-4	GEOMETRIC PLAN
C-5	GRADING & STM WATER PLAN
C-6	UTILITY PLAN
C-7	SOIL EROSION CONTROL PLAN
C-8	SOIL EROSION DETAILS & SPECS
C-9	PROJECT DETAILS 1
C-10	PROJECT DETAILS 2
L-1	LANDSCAPE PLAN
S-1	ALTA SURVEY
S-2	TOPOGRAPHIC SURVEY

DESIGN TEAM CONTACT INFORMATION

PROJECT ARCHITECT
DESIGN +, INC
BARDSTOWN-EASTERN BUILDING,
SUITE 200
LOUISVILLE, KY40204
(502) 454-5011



LAND SURVEYOR
WEAVER CONSULTANTS GROUP
1316 BOND STREET, SUITE 108
NAPERVILLE, ILLINOIS 60563
(630) 717-4848



CIVIL ENGINEER
WEAVER CONSULTANTS GROUP
1316 BOND STREET, SUITE 108
NAPERVILLE, ILLINOIS 60563
(630) 717-4848
DESIGN FIRM#: 184004465



LANDSCAPE ARCHITECT
WEAVER CONSULTANTS GROUP
1316 BOND STREET, SUITE 108
NAPERVILLE, ILLINOIS 60563
(630) 717-4848



CITY & UTILITY CONTACT INFORMATION

VILLAGE OF PALATINE
200 EAST WOOD STREET
PALATINE, IL 60067
ZONING ADMINISTRATOR: BEN VYVERBERG
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REVIEW ENGINEER: GEORGE RUPPERT
PH: (847) 705-5200

AT&T ROW MANAGER
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JC1243@ATT.COM

NICOR GAS
BRUCE KOPPANG
DOT LIASON
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COMCAST ROW ENGINEER
FRANK GAUTIER
COMCAST CABLE
688 INDUSTRIAL DRIVE
ELMHURST, IL 60126
630-600-6348
FRANK_GAUTIER@CABLE.COMCAST.COM

SURVEY INFORMATION:

ALTA/NSPS LAND TITLE SURVEY
SURVEY DATE: 07/02/2024
SURVEY NUMBER: 5171-504-09

DATUM:
NAVD88

BENCHMARK #1:
SQUARE CUT ON LP BASE
ELEV = 728.63

BENCHMARK #2:
SQUARE CUT ON LP BASE
ELEV = 728.54

BENCHMARK #3:
SCRS ON CURB
ELEV = 723.81

NOTE: CONTRACTOR(S) TO VERIFY THEY HAVE THE
CURRENT PLAN SET PRIOR TO CONSTRUCTION.

Call **811** or Click Before you Dig.
It's a Free Service

NOT FOR CONSTRUCTION
THESE PLANS HAVE NOT BEEN APPROVED BY THE
GOVERNING AGENCY AND ARE SUBJECT TO
CHANGE.



ILLINOIS LICENSED
PROFESSIONAL ENGINEER
NO. 62-073725
LICENSE EXPIRES:
NOVEMBER 30, 2025

CIVIL ENGINEER'S CERTIFICATE

STATE OF ILLINOIS)
COUNTY OF COOK) SS

I, NICHOLAS C. LATUS, A LICENSED PROFESSIONAL
ENGINEER HEREBY CERTIFY THAT THESE CIVIL
ENGINEERING PLANS, AS LISTED IN THE INDEX, THAT
ARE PREFIXED WITH LETTER "C", HAVE BEEN PREPARED
BY WEAVER CONSULTANTS GROUP UNDER MY
PERSONAL DIRECTION.

NICHOLAS C. LATUS, PE

SPECIFICATIONS - GENERAL

1. **STANDARDS AND SPECIFICATIONS:** ALL APPLICABLE REQUIREMENTS OF THE ORDINANCES OF AUTHORITIES HAVING JURISDICTION (INCLUDING BUT NOT LIMITED TO THE STATE AND MUNICIPALITY) SHALL GOVERN THIS WORK.
2. **ENGINEER OF RECORD:** THE ENGINEER OF RECORD (ENGINEER) IS WEAVER CONSULTANTS GROUP NORTH CENTRAL, LLC (WEAVER). WEAVER'S REPRESENTATIVES MAY OBSERVE THE CONSTRUCTION AND COMMUNICATE WITH THE CONTRACTOR.
3. **EXAMINATION OF THE SITE:** PRIOR TO COMMENCEMENT OF CONSTRUCTION, THE CONTRACTOR SHALL VERIFY THAT ALL DIMENSIONS AND CONDITIONS AFFECTING THE WORK WITH THE ACTUAL CONDITIONS AT THE JOB SITE. IN ADDITION, THE CONTRACTOR MUST VERIFY THE ENGINEER'S LINE AND GRADES. IF THERE ARE ANY DISCREPANCIES FROM WHAT IS SHOWN ON THE CONSTRUCTION PLANS, THE CONTRACTOR SHALL SECURE WRITTEN INSTRUCTION FROM THE ENGINEER PRIOR TO PROCEEDING WITH ANY PART OF THE WORK AFFECTED BY OMISSION OR DISCREPANCIES, FAILING TO SECURE SUCH INSTRUCTION, THE CONTRACTOR WILL BE CONSIDERED TO HAVE PROCEEDED AT HIS OWN RISK AND EXPENSE.
4. **CURRENT SET OF PLANS:** THE CONTRACTOR SHALL VERIFY THAT THEY ARE WORKING WITH THE CURRENT SET OF PLANS AND SHALL HAVE ONE (1) SIGNED COPY OF THE PLANS AND A COPY OF ANY PERMITS AND EXTENSION AGREEMENTS AT THE JOB SITE AT ALL TIMES. THE CONTRACTOR SHALL ONLY BUILD FROM THE SET OF PLANS LABELED "ISSUED FOR CONSTRUCTION".
5. **INDEMNIFICATION:** THE CONTRACTOR SHALL INDEMNIFY THE ENGINEER OF RECORD, THE ARCHITECT OF RECORD, THE OWNER AND THE OWNER'S AGENTS, THE MUNICIPALITY AND ALL OTHER AGENCIES FROM ALL LIABILITY INVOLVED WITH THE CONSTRUCTION, INSTALLATION, AND TESTING OF THE WORK ON THIS PROJECT.
6. **TOPOGRAPHIC SURVEY:** TOPOGRAPHIC SURVEY INFORMATION SHOWN ON THE PLANS IS FOR INFORMATIONAL PURPOSES. THE CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING THAT THE INFORMATION SHOWN IS CORRECT AND SHALL NOTIFY THE ENGINEER IMMEDIATELY OR ANY ERRORS, DISCREPANCIES OR OMISSIONS TO THE SURVEY INFORMATION PROVIDED. ANY COSTS INCURRED AS THE RESULT OF NOT CONFIRMING THE ACTUAL SURVEY SHALL BE BORNE BY THE CONTRACTOR.
7. **UNDERGROUND UTILITIES:** THE LOCATION OF EXISTING UTILITIES IS APPROXIMATE. THE ENGINEER AND OWNER ASSUME NO RESPONSIBILITY WHATSOEVER IN RESPECT TO THE SUFFICIENCY OR ACCURACY OF THE INFORMATION SHOWN ON THE PLANS RELATIVE TO THE LOCATION OF UNDERGROUND UTILITY FACILITIES OR THE MANNER IN WHICH THEY ARE TO BE REMOVED OR ADJUSTED. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO DETERMINE THE ACTUAL LOCATION OF ALL SUCH FACILITIES. THE CONTRACTOR SHALL ALSO OBTAIN FROM THE RESPECTIVE UTILITY COMPANIES, DETAILED INFORMATION RELATIVE TO THE LOCATION OF THEIR FACILITIES AND THE WORKING SCHEDULES OF THE UTILITY COMPANIES FOR REMOVING OR ADJUSTING THEM.
8. **SUBSURFACE INVESTIGATION:** SUBSURFACE EXPLORATION TO ASCERTAIN THE NATURE OF SOILS, INCLUDING THE AMOUNT OF ROCK OR OTHER BURIED IMPEDIMENTS INCLUDING DRAIN TILES, FOUNDATIONS, ETC. IF ANY, IS THE RESPONSIBILITY OF THE CONTRACTOR. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO MAKE SUCH SUBSURFACE INVESTIGATIONS AS DEEMED NECESSARY TO DETERMINE THE NATURE OF THE MATERIAL TO BE ENCOUNTERED. SOME SUBSURFACE EXPLORATION MAY HAVE BEEN PERFORMED BY THE GEOTECHNICAL ENGINEER OF RECORD ON THE PROJECT AND IS PROVIDED FOR INFORMATIONAL PURPOSES. IF AVAILABLE, THE DEVELOPER AND/OR ENGINEER DISCLAIM ANY RESPONSIBILITY FOR THE ACCURACY, TRUE LOCATION AND EXTENT OF THE SOILS INFORMATION THAT HAS BEEN PREPARED BY OTHERS. THEY FURTHER DISCLAIM RESPONSIBILITY FOR INTERPRETATION OF THAT DATA BY THE CONTRACTOR, AS IN PROJECTING SOIL BEARING VALUES, ROCK PROFILES, SOILS STABILITY AND THE PRESENCE, LEVEL AND EXTENT OF UNDERGROUND WATER.
9. **PERMITS AND LICENSES:** THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL APPLICABLE PERMITS AND LICENSES AS REQUIRED BY STATE AND LOCAL AGENCIES. WHENEVER THE WORK REQUIRES THE OBTAINING OF PERMITS FROM THE GOVERNING AUTHORITIES, THE CONTRACTOR SHALL FURNISH DUPLICATE COPIES OF SUCH PERMITS TO THE DEVELOPER BEFORE THE WORK BEGINS AND THEREBY BE STARTED. NO WORK WILL BE ALLOWED TO PROCEED BEFORE SUCH PERMITS ARE OBTAINED.
10. **BONDS:** PERFORMANCE, PAYMENT AND MAINTENANCE BONDS MAY BE REQUIRED FROM THE CONTRACTOR FOR ALL WORK CONSIDERED TO BE "PUBLIC" IMPROVEMENTS. BONDS SHALL BE IN THE FORM AND IN THE AMOUNTS AS REQUIRED BY THE GOVERNING AGENCIES.
11. **SAFETY:** WARNING DEVICES TO INFORM AND PROTECT THE PUBLIC DURING ALL PHASES OF CONSTRUCTION ARE REQUIRED. THE CONTRACTOR SHALL TAKE ALL NECESSARY PRECAUTIONS FOR THE SAFETY OF EMPLOYEES ON THE PROJECT AND SHALL COMPLY WITH ALL APPLICABLE PROVISIONS OF FEDERAL, STATE, AND MUNICIPAL SAFETY LAWS AND BUILDING CODES. CONTRACTOR SHALL ERECT AND PROPERLY MAINTAIN, AT ALL TIMES, AS REQUIRED BY THE CONDITIONS AND PROGRESS OF THE WORK, ALL NECESSARY SAFEGUARDS FOR PROTECTION OF WORKMEN AND THE PUBLIC AND SHALL POST DANGER SIGNS WARNING AGAINST KNOWN OR UNUSUAL HAZARDS.
12. **NOTIFICATIONS:** A MINIMUM OF 48 HOURS PRIOR TO CONSTRUCTION, THE CONTRACTOR SHALL NOTIFY ALL AGENCIES HAVING JURISDICTION OVER THE PROJECT, THE ENGINEER OF RECORD AND THE LOCAL UNDERGROUND LOCATE COMPANY FOR STAKING THE LOCATION OF EXISTING UNDERGROUND UTILITIES.
13. **INSPECTIONS:** INSPECTION OF THE PROPOSED CONSTRUCTION WILL BE PROVIDED BY THE GOVERNING AUTHORITIES AND/OR THE DEVELOPER OR ASSIGNED AGENTS. THE CONTRACTOR SHALL PROVIDE ASSISTANCE BY PROVIDING EXCAVATION, TRENCH SAFETY, OR OTHER WORK NECESSARY TO FACILITATE INSPECTION ACTIVITIES, AND SHALL GIVE SUFFICIENT NOTICE WELL IN ADVANCE OF PENDING CONSTRUCTION ACTIVITIES TO THE GOVERNING AUTHORITIES AND/OR DEVELOPER FOR SCHEDULING OF INSPECTION SERVICES. CONTRACTOR SHALL BE RESPONSIBLE FOR THE DETERMINATION OF ANY REQUIRED INSPECTIONS, THE SCHEDULING AND CONTROL OF INSPECTIONS AND THE ACCEPTANCE OF ALL PUBLIC AND/OR PRIVATE UTILITIES BY THE APPROPRIATE GOVERNING AUTHORITY PRIOR TO TRENCH BACKFILLING.
14. **SHOP DRAWINGS:** PROPOSED CONSTRUCTION MATERIALS SHALL BE SUBMITTED TO THE OWNER AND ENGINEER FOR APPROVAL IN ADVANCE OF MOBILIZATION. ANY DEVIATION FROM THE APPROVED CONSTRUCTION MATERIALS LIST MUST BE APPROVED BY THE ENGINEER IN WRITING.
15. **CONSTRUCTION DEBRIS:** IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO REMOVE FROM THE SITE ANY AND ALL MATERIALS AND DEBRIS WHICH RESULT FROM THE CONSTRUCTION OPERATIONS AT NO ADDITIONAL EXPENSE TO THE OWNER. WHENEVER, DURING CONSTRUCTION OPERATIONS, ANY LOOSE MATERIAL IS DEPOSITED IN THE FLOW OF GUTTERS, DRAINAGE STRUCTURES, DITCHES, ETC. SUCH THAT THE NATURAL FLOW LINE OF WATER IS OBSTRUCTED, THE LOOSE MATERIAL WILL BE REMOVED AT THE END OF EACH WORKING DAY. AT THE CONCLUSION OF CONSTRUCTION OPERATIONS, ALL DRAINAGE STRUCTURES AND FLOW LINES SHALL BE FREE FROM DIRT AND DEBRIS. THIS WORK SHALL BE CONSIDERED INCIDENTAL TO THE CONTRACT.
16. **SITE DRAINAGE:** DURING CONSTRUCTION OPERATIONS, THE CONTRACTOR SHALL ENSURE POSITIVE SITE DRAINAGE AT THE CONCLUSION OF EACH DAY. ALL DRAINAGE MAY BE ACHIEVED BY DITCHING, PUMPING OR OTHER METHODS ACCEPTABLE TO THE ENGINEER.
17. **DISPOSITION AND DISPOSAL OF EXCESS MATERIALS:** ALL MATERIALS TO BE REMOVED FROM THE SITE, INCLUDING, BUT NOT LIMITED TO EXCESS MATERIALS AND UNSUITABLE MATERIALS SUCH AS CONCRETE, ASPHALT, LARGE ROCKS, REFUSE AND OTHER DEBRIS, SHALL BECOME THE PROPERTY OF THE CONTRACTOR AND SHALL BE DISPOSED OF OUTSIDE THE LIMITS OF THE PROJECT AT THE CONTRACTOR'S EXPENSE. DISPOSAL OF MATERIALS SHALL BE IN STRICT ACCORDANCE WITH ALL LOCAL, STATE, AND FEDERAL RULES AND REGULATIONS.
18. **CONSTRUCTION STAKING:** ALL SURVEYING REQUIRED FOR CONSTRUCTION STAKING SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR. THE DEVELOPER SHALL PROVIDE THE PROPERTY CORNERS AND TWO BENCHMARKS FOR USE AS HORIZONTAL AND VERTICAL DATUM. THE CONTRACTOR SHALL EMPLOY A REGISTERED PROFESSIONAL LAND SURVEYOR TO PERFORM ALL ADDITIONAL SURVEY, LAYOUT AND MEASUREMENT WORK NECESSARY FOR THE COMPLETION OF THE PROJECT. THE CONTRACTOR SHALL VERIFY THE SITE BENCHMARKS' ELEVATION SHOWN ON THE PLANS AND REPORT ANY DISCREPANCIES TO THE OWNER AND ENGINEER PRIOR TO ANY CONSTRUCTION STAKING. ALL CONSTRUCTION TRADES SHALL COORDINATE THROUGH THE GENERAL CONTRACTOR USING THE SAME BENCHMARKS FOR VERTICAL CONTROL. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ALL COSTS ASSOCIATED WITH THE REMOVAL, REPLACEMENT AND REDESIGN OF ANY IMPROVEMENTS CONSTRUCTED PRIOR TO CHECKING HORIZONTAL/VERTICAL CONTROL AND PLAN DIMENSIONS AND NOTIFICATION OF ANY DISCREPANCIES TO THE OWNER AND ENGINEER. ALL INSTRUMENTS ARE TO BE PROPERLY CALIBRATED PRIOR TO USE.
19. **PROPERTY CORNERS:** THE CONTRACTOR SHALL PROTECT ALL PROPERTY CORNER MARKERS AND BENCHMARKS, AND WHEN ANY SUCH MARKERS OR MONUMENTS ARE IN DANGER OF BEING DAMAGED OR DISTURBED, THEY SHALL BE PROTECTED AND SHALL BE RESET BY A REGISTERED PROFESSIONAL LAND SURVEYOR AT THE EXPENSE OF THE CONTRACTOR.
20. **RECORD DRAWINGS:** THE CONTRACTOR IS RESPONSIBLE TO PROVIDE TO THE ENGINEER OF RECORD AND THE OWNER RECORD DRAWINGS, PREPARED BY A REGISTERED PROFESSIONAL LAND SURVEYOR, OF ALL SITE IMPROVEMENTS. THESE RECORD DRAWINGS SHALL INCLUDE ALL DEVIATIONS TO THE DESIGN PLANS, ALL AS-CONSTRUCTED SPOT GRADES ON THE GRADING PLAN AND ALL AS-CONSTRUCTED GRADES INCLUDING RIMS, INVERTS AND PIPE SLOPES ON THE UTILITY PLAN. CONTRACTOR IS ALSO RESPONSIBLE TO MAKE ANY CORRECTIONS AS DETERMINED NECESSARY BY THE ENGINEER, OWNER AND/OR MUNICIPALITY AND UPDATE THE RECORD DRAWINGS ACCORDINGLY.
21. **SOIL STABILIZATION:** THE CONTRACTOR SHALL COMPLY WITH THE CONDITIONS OF THE EROSION CONTROL SPECIFICATIONS. ALL SOIL SHALL BE STABILIZED PRIOR TO ISSUANCE OF FINAL APPROVAL. SEE LANDSCAPE PLAN FOR DETAILS.

SPECIFICATIONS - DEMOLITION

1. **PERMITS:** CONTRACTOR SHALL APPLY FOR AND OBTAIN ALL REQUIRED PERMITS PRIOR TO DEMOLITION.
2. **EROSION CONTROL MEASURES:** CONTRACTOR SHALL COMPLY WITH THE EROSION CONTROL PLAN INCLUDING, BUT NOT LIMITED TO, PERIMETER SILT FENCE AND INLET PROTECTION, PRIOR TO THE START OF DEMOLITION.
3. **STRIPPING AND DEBRIS REMOVAL:** THE BUILDING PAD SITES, AREAS TO BE PAVED, AND ALL AREAS THAT ARE TO RECEIVE FILL MATERIAL SHALL BE STRIPPED OF VEGETATION, TREES, ROOTS, STUMPS, DEBRIS, AND OTHER ORGANIC MATERIAL. STRIPPED TOPSOIL SHALL BE STOCKPILED IN A LOCATION ON-SITE APPROVED BY THE DEVELOPER IF IT HAS BEEN DETERMINED THAT IT CAN BE RE-USED ON THE SITE. ALL TREES INCLUDING STUMPS AND ROOT SYSTEMS, VEGETATION, DEBRIS, AND OTHER OBJECTIONABLE MATERIAL SHALL BE REMOVED AND DISPOSED OFF-SITE. THE CONTRACTOR SHALL COMPLY WITH ALL APPLICABLE LAWS GOVERNING SPILLAGE OF DEBRIS WHILE TRANSPORTING TO A DISPOSAL SITE. ALL COSTS ASSOCIATED WITH DISPOSAL OF MATERIAL SHALL BE INCLUDED IN THE CONTRACT AMOUNT.
4. **BURNING:** BURNING SHALL NOT BE PERMITTED ON THE PROJECT SITE UNLESS APPROVED IN WRITING BY THE GOVERNING AUTHORITIES AND THE DEVELOPER.
5. **EXISTING UTILITIES:** ALL EXISTING UTILITIES ARE TO BE PROTECTED UNLESS OTHERWISE NOTED OR AGREED TO BY THE OWNER AND ENGINEER. ALL EXISTING UTILITIES THAT ARE NOTED TO BE REMOVED SHALL BE CAPPED AND REMOVED AS INDICATED AFTER EXISTING LINES ARE TAKEN OUT OF SERVICE AND UTILITY COMPANY APPROVALS ARE OBTAINED. EXISTING UTILITIES THAT ARE NOTED TO BE ABANDONED SHALL BE FILLED OR CRUSHED TO AVOID FUTURE PIPE FAILURE.
6. **RE-USE OF EXISTING MATERIALS:** CONTRACTOR SHALL RE-USE EXISTING MATERIALS ON THE SITE FOR BACKFILL AND/OR SUB-GRADE UNO IF APPROVAL IS OBTAINED IN WRITING FROM THE SUB-GRADE SHOULD BE FIRM AND ABLE TO SUPPORT CONSTRUCTION EQUIPMENT WITHOUT DISPLACEMENT. SOFT OR YIELDING SUB-GRADE SHOULD BE CORRECTED AND MADE STABLE BEFORE CONSTRUCTION PROCEEDS. PROOF ROLLING SHOULD BE PERFORMED USING A HEAVY PNEUMATIC TIRE ROLLER, LOADED DUMP TRUCK, OR SIMILAR PIECE OF EQUIPMENT WEIGHING 25 TONS. THE PROOF ROLLING OPERATIONS SHOULD BE OBSERVED BY THE GEOTECHNICAL ENGINEER OR HIS REPRESENTATIVE.
6. **CONTROLLED FILL:** ALL SOILS USED FOR CONTROLLED FILL SHOULD BE FREE OF ROOTS, VEGETATION, AND OTHER DELETERIOUS OR UNDESIRABLE MATERIAL. SOILS IMPORTED FROM OFF-SITE FOR USE AS FILL SHOULD BE APPROVED BY THE GEOTECHNICAL ENGINEER. THE FILL MATERIAL SHOULD BE PLACED IN LEVEL, UNIFORM LIFTS, WITH EACH LIFT COMPACTED TO THE MINIMUM DRY DENSITY WITHIN THE COMPACTION SOIL MOISTURE RANGES RECOMMENDED.
7. **SOIL COMPACTION:** UNLESS OTHERWISE SPECIFIED BY THE GEOTECHNICAL ENGINEER, WITHIN THE LIMITS OF PROPOSED GRADING, THE SOIL SHALL BE COMPACTED IN 6" MAXIMUM COMPACTED LIFTS OF SUB-GRADE, BACKFILL OR FILL MATERIAL TO NOT LESS THAN THE FOLLOWING PERCENTAGES OF MODIFIED PROCTOR DRY DENSITY IN ACCORDANCE WITH ASTM D 1557.
8. **UNDER STRUCTURES AND PAVEMENTS:** 95% MODIFIED PROCTOR DRY DENSITY.
9. **UNDER PARKWAY OR UNPAVED AREAS:** 85% MODIFIED PROCTOR DRY DENSITY.
10. **PROPOSED GRADING:** THE PROPOSED CONSTRUCTION INDICATED ON THE GRADING PLAN ARE FINISHED GRADES AND ARE SHOWN AT ONE FOOT INTERVALS. SPOT ELEVATIONS SHOWN ARE FINAL GRADES AND ARE NOTED WITH A PREFIX AS IDENTIFIED IN THE LEGEND.
11. **TOLERANCE:** ALL SUB-GRADE SHALL BE GRADED TO WITHIN 0.1" +/- OF THE PROPOSED SUBGRADE ELEVATIONS. ALL FINAL GRADES IN LANDSCAPE AREAS SHALL BE WITHIN 0.1" +/- OF THE PROPOSED GRADES AND CONTOUR LINES. SEE PAVING SPECIFICATIONS FOR TOLERANCE ON PAVED SURFACES.
12. **SITE DRAINAGE:** DURING CONSTRUCTION OPERATIONS, THE CONTRACTOR SHALL ENSURE POSITIVE SITE DRAINAGE AT THE CONCLUSION OF EACH DAY. ALL DRAINAGE MAY BE ACHIEVED BY DITCHING, PUMPING OR OTHER METHODS ACCEPTABLE TO THE ENGINEER.
13. **TOPSOIL:** SEE LANDSCAPE PLAN FOR DETAILS AND SPECIFICATIONS. AT A MINIMUM, ALL LANDSCAPE AREAS SHALL BE RESPEAD WITH 4" OF FRIABLE, WEED FREE, AND ROCK FREE TOPSOIL.

SPECIFICATIONS - UTILITIES

1. **STANDARDS AND SPECIFICATIONS:** THE CURRENT EDITIONS OF THE "STANDARD SPECIFICATIONS FOR WATER AND SEWER MAIN CONSTRUCTION IN ILLINOIS" SHALL GOVERN THE PERFORMANCE OF THE WORK. "TRENCHING" AND "OPEN EXCAVATION" OPERATIONS SHALL COMPLY WITH ALL CURRENT O.S.H.A. REGULATORY REQUIREMENTS.
2. **EXISTING UTILITIES:** THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE LOCATIONS AND PROTECTION OF ALL EXISTING UTILITIES SHOWN, ALL EXISTING UTILITIES NOT SHOWN, AND ALL PROPOSED UTILITIES ON THESE PLANS.
3. **TEMPORARY ROADWAY PATCHES:** IT IS THE CONTRACTOR'S RESPONSIBILITY TO MAINTAIN ANY TEMPORARY ROADWAY PATCHES THAT MAY OCCUR IN ORDER TO REOPEN A ROADWAY WHILE CONSTRUCTION ACTIVITY PROGRESSES, UNTIL SUCH TIME A PERMANENT PATCH CAN BE INSTALLED.
4. **TRENCH BACKFILL IN RIGHT OF WAYS:** CARE SHALL BE TAKEN IN PARKWAYS AREAS TO ASSURE COMPACTION ACCEPTABLE FOR THE FUTURE STABILITY OF DRIVEWAYS AND SIDEWALKS. WHILE SPECIAL BACKFILL MATERIAL IS NOT REQUIRED, IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO PROTECT AGAINST POTENTIAL FUTURE SETTLEMENT OF BACKFILLED AREAS.
5. **TRENCH BACKFILL:** TRENCH BACKFILL MATERIAL (SEE DETAIL), SHALL BE PROVIDED UNDER AND WITHIN TWO FEET OF ALL PROPOSED AND FUTURE SIDEWALK, CURBS AND PAVEMENT.
6. **STRUCTURE BEDDING:** ALL STRUCTURE BEDDING SHALL BE COMPACTED CRUSHED STONE OR LIMESTONE MEETING CA-6 STANDARDS.
7. **WATER AND SEWER SEPARATION:** ALL SEWERS SHALL BE LAID AT LEAST 10 FEET HORIZONTALLY FROM ANY EXISTING OR PROPOSED WATER MAIN. THE MINIMUM SHALL BE MEASURED EDGE TO EDGE. ALL SEWERS CROSSING WATER MAINS SHALL BE LAID TO PROVIDE A MINIMUM VERTICAL DISTANCE OF 18 INCHES BETWEEN THE OUTSIDE OF THE WATER MAIN AND THE OUTSIDE OF THE SEWER. THIS SHALL BE THE CASE WHERE THE WATER MAIN IS EITHER ABOVE OR BELOW THE SEWER. THE CROSSING SHALL BE ARRANGED SO THAT THE SEWER JOINT WILL BE EQUIDISTANT AND AS FAR AS POSSIBLE FROM THE WATER MAIN JOINTS. WHERE A WATER MAIN CROSSES UNDER A SEWER, ADEQUATE STRUCTURAL SUPPORT SHALL BE PROVIDED FOR THE SEWER TO PREVENT DAMAGE TO THE WATER MAIN AND THE SEWER SHALL BE CONSTRUCTED OF WATERMAIN QUALITY MATERIALS FOR 10' ON EITHER SIDE OF THE PIPE. WHEN IT IS IMPOSSIBLE TO OBTAIN PROPER HORIZONTAL AND/OR VERTICAL SEPARATION AS STIPULATED ABOVE, THE SEWER SHALL BE CONSTRUCTED WITH WATER MAIN QUALITY MATERIALS.
8. **TRANSFORMER PAD:** THE CONTRACTOR IS RESPONSIBLE FOR THE ELECTRICAL TRANSFORMER CONCRETE PAD PER THE UTILITY COMPANY SPECIFICATIONS.
9. **SEWER LID LETTERING:** ALL SANITARY SEWER CASTINGS TO BE LETTERED "SANITARY SEWER". ALL STORM SEWERS SHALL BE LETTERED "STORM SEWER". ALL WATER CASTINGS TO BE LETTERED "WATER". ALL FRAMES AND CASTINGS SHALL MEET ALL MUNICIPAL, STATE AND REGULATORY AGENCY REQUIREMENTS AND SPECIFICATIONS.
10. **FRAME AND GRATES:** UNLESS OTHERWISE SPECIFIED ON A DETAIL OR WITHIN MUNICIPAL SPECIFICATIONS, ALL FRAME AND GRATE REQUIREMENTS SHALL BE AS FOLLOWS:
- 10.1. STORM STRUCTURES WITH OPEN LIDS IN STANDARD CURBS: EI/JW 7220 FRAME WITH TYPE M1 GRATE AND 1 CURB BOX, OR APPROVED EQUAL.
- 10.2. STORM STRUCTURES WITH OPEN LIDS IN DEPRESSIONED CURBS: EI/JW 5120 F&G, OR APPROVED EQUAL.
- 10.3. STORM STRUCTURES WITH OPEN LIDS IN PAVEMENT: EI/JW 1022 FRAME WITH TYPE M1 RADIAL FLAT GRATE, OR APPROVED EQUAL.
- 10.4. STORM STRUCTURES WITH OPEN LIDS IN LANDSCAPE AREAS: EI/JW 6527N "Z" BEEHIVE GRATE, OR APPROVED EQUAL.
- 10.5. STORM STRUCTURES WITH CLOSED LIDS: EI/JW 1022 FRAME WITH TYPE A SOLID COVER, OR APPROVED EQUAL.
- 10.6. WATER VALVES: EI/JW 1022-A, OR APPROVED EQUAL.
- 10.7. SANITARY SEWER: EI/JW 1022 WITH WATER TIGHT LID AND CONCEALED PICK HOLE, OR APPROVED EQUAL.
11. **WATER MAIN BURY DEPTH:** THE MINIMUM COVER FOR WATER MAIN SHALL BE 5.5' FROM THE FINISHED GRADE TO THE TOP OF THE MAIN.
12. **CONDUIT AND SLEEVES:** ALL UNDERGROUND CONDUIT AND SLEEVES ARE TO BE PLACED BEFORE SITE PAVING CONSTRUCTION COMMENCES AND SHALL BE BURIED A MINIMUM OF 24" BELOW THE BOTTOM OF THE PAVEMENT EXCEPT ELECTRICAL CONDUIT WHICH SHALL BE A MINIMUM OF 36" DEEP. ALL CONDUIT SHALL EXTEND TWO FEET BEYOND THE BACK OF CURB OR EDGE OF SIDEWALK. CONTRACTOR SHALL FURNISH CONDUIT AS NECESSARY FOR UTILITY SERVICES. GAS, TELEPHONE AND ELECTRIC LOCATIONS MAY BE SHOWN ON THE PLAN AS A GUIDE. EXACT LOCATIONS SHALL BE DETERMINED BETWEEN THE CONTRACTOR AND UTILITY COMPANIES.
13. **WATER MAIN TESTING:** ALL WATER LINES, FITTINGS AND VALVES SHALL BE TESTED FOR PRESSURE AND LEAKAGE IN ACCORDANCE WITH AWWA C600 AND FLUSHED AND DISINFECTED IN ACCORDANCE WITH AWWA C651. ALL VALVS SHALL BE VACUUM TESTED TO PREVENT INFILTRATION. ALL TESTING, FLUSHING AND DISINFECTION SHALL BE WITNESSED AND APPROVED AND SHALL BE IN COMPLIANCE WITH ALL MUNICIPAL, STATE AND REGULATORY AGENCY GUIDELINES, REQUIREMENTS AND SPECIFICATIONS.
14. **SANITARY SEWER TESTING:** ALL SANITARY SEWER SHALL BE INSPECTED AND TESTED UPON COMPLETION OF INSTALLATION. THE REMOVAL OF THE MUNICIPALITY AND/OR SANITARY DISTRICT AND IEPA. EXFILTRATION TESTING (LEAKAGE SHALL NOT EXCEED 240 GALLONS PER INCH OF PIPE DIAMETER PER MILE PER DAY) OR AIR TESTING PER ASTM F-1417 (PLASTIC) OR ASTM C-828 (CLAY) AS WELL AS AND DEFLECTION TESTING ARE REQUIRED FOR THE SEWER. LEAKAGE TESTING PER ASTM C-969 OR VACUUM TESTING PER ASTM C-1244 ARE REQUIRED FOR MANHOLES.
15. **SEDIMENT REMOVAL:** ALL DRAINAGE STRUCTURES, PIPES AND PAVEMENT SURFACES WITHIN THE LIMITS OF CONSTRUCTION SHALL BE CLEANED TO REMOVE SEDIMENT PRIOR TO FINAL ACCEPTANCE AND AS MAY BE PERIODICALLY REQUIRED DURING THE COURSE OF CONSTRUCTION.
16. **FLARED END SECTION GRATES:** ALL FLARED END SECTIONS SHALL HAVE GRATES AND THE GRATES SHALL FOLLOW THE INTENT OF THE STANDARD.
17. **STEPS IN STRUCTURE:** ALL STRUCTURE STEPS SHALL BE GREY CAST IRON ASTM A-48 OR POLYPROPYLENE COATED STEEL REINFORCING RODS WITH LOAD AND PULLOUT RATINGS MEETING OSHA STANDARDS.

SPECIFICATIONS - GRADING

1. **EROSION CONTROL MEASURES:** CONTRACTOR SHALL COMPLY WITH THE EROSION CONTROL PLAN INCLUDING, BUT NOT LIMITED TO, PERIMETER SILT FENCE AND INLET PROTECTION, PRIOR TO THE START OF DEMOLITION.
2. **TESTING:** ALL EARTHWORK OPERATIONS SHALL BE OBSERVED AND TESTED ON A CONTINUING BASIS BY THE GEOTECHNICAL ENGINEER FOR CONFORMANCE WITH THE REQUIREMENTS SET FORTH IN THE GEOTECHNICAL REPORT.
3. **UNDISTURBED AREAS:** PRIOR TO GRADING, BRUSH REMOVAL, OR SITE CONSTRUCTION, THE CONTRACTOR SHALL MEET WITH THE DEVELOPER AND/OR ENGINEER AT THE SITE TO ASCERTAIN THE AREAS OF THE PROJECT SITE THAT ARE TO BE PROTECTED AND PRESERVED. REFER TO THE LANDSCAPE PLANS AND TREE PROTECTION PLANS FOR ALL CONSTRUCTION IN THE VICINITY OF EXISTING TREES.
4. **STRIPPING AND DEBRIS REMOVAL:** THE BUILDING PAD SITES, AREAS TO BE PAVED, AND ALL AREAS THAT ARE TO RECEIVE FILL MATERIAL SHALL BE STRIPPED OF VEGETATION, TREES, ROOTS, STUMPS, DEBRIS, AND OTHER ORGANIC MATERIAL. STRIPPED TOPSOIL SHALL BE STOCKPILED IN A LOCATION ON-SITE APPROVED BY THE DEVELOPER IF IT HAS BEEN DETERMINED THAT IT CAN BE RE-USED ON THE SITE. ALL TREES INCLUDING STUMPS AND ROOT SYSTEMS, VEGETATION, DEBRIS, AND OTHER OBJECTIONABLE MATERIAL SHALL BE REMOVED AND DISPOSED OFF-SITE. THE CONTRACTOR SHALL COMPLY WITH ALL APPLICABLE LAWS GOVERNING SPILLAGE OF DEBRIS WHILE TRANSPORTING TO A DISPOSAL SITE. ALL COSTS ASSOCIATED WITH DISPOSAL OF MATERIAL SHALL BE INCLUDED IN THE CONTRACT AMOUNT.
5. **PROOF ROLLING:** UPON COMPLETION OF STRIPPING OPERATIONS, AND PRIOR TO PLACEMENT OF ANY FILL MATERIALS, THE STRIPPED AREAS SHOULD BE OBSERVED TO DETERMINE IF ADDITIONAL EXCAVATION IS REQUIRED TO REMOVE WEAK OR OTHERWISE OBJECTIONABLE MATERIALS THAT WOULD AFFECT THE FILL PLACEMENT. THE SUB-GRADE SHOULD BE FIRM AND ABLE TO SUPPORT CONSTRUCTION EQUIPMENT WITHOUT DISPLACEMENT. SOFT OR YIELDING SUB-GRADE SHOULD BE CORRECTED AND MADE STABLE BEFORE CONSTRUCTION PROCEEDS. PROOF ROLLING SHOULD BE PERFORMED USING A HEAVY PNEUMATIC TIRE ROLLER, LOADED DUMP TRUCK, OR SIMILAR PIECE OF EQUIPMENT WEIGHING 25 TONS. THE PROOF ROLLING OPERATIONS SHOULD BE OBSERVED BY THE GEOTECHNICAL ENGINEER OR HIS REPRESENTATIVE.
6. **CONTROLLED FILL:** ALL SOILS USED FOR CONTROLLED FILL SHOULD BE FREE OF ROOTS, VEGETATION, AND OTHER DELETERIOUS OR UNDESIRABLE MATERIAL. SOILS IMPORTED FROM OFF-SITE FOR USE AS FILL SHOULD BE APPROVED BY THE GEOTECHNICAL ENGINEER. THE FILL MATERIAL SHOULD BE PLACED IN LEVEL, UNIFORM LIFTS, WITH EACH LIFT COMPACTED TO THE MINIMUM DRY DENSITY WITHIN THE COMPACTION SOIL MOISTURE RANGES RECOMMENDED.
7. **SOIL COMPACTION:** UNLESS OTHERWISE SPECIFIED BY THE GEOTECHNICAL ENGINEER, WITHIN THE LIMITS OF PROPOSED GRADING, THE SOIL SHALL BE COMPACTED IN 6" MAXIMUM COMPACTED LIFTS OF SUB-GRADE, BACKFILL OR FILL MATERIAL TO NOT LESS THAN THE FOLLOWING PERCENTAGES OF MODIFIED PROCTOR DRY DENSITY IN ACCORDANCE WITH ASTM D 1557.
8. **UNDER STRUCTURES AND PAVEMENTS:** 95% MODIFIED PROCTOR DRY DENSITY.
9. **UNDER PARKWAY OR UNPAVED AREAS:** 85% MODIFIED PROCTOR DRY DENSITY.
10. **PROPOSED GRADING:** THE PROPOSED CONSTRUCTION INDICATED ON THE GRADING PLAN ARE FINISHED GRADES AND ARE SHOWN AT ONE FOOT INTERVALS. SPOT ELEVATIONS SHOWN ARE FINAL GRADES AND ARE NOTED WITH A PREFIX AS IDENTIFIED IN THE LEGEND.
11. **TOLERANCE:** ALL SUB-GRADE SHALL BE GRADED TO WITHIN 0.1" +/- OF THE PROPOSED SUBGRADE ELEVATIONS. ALL FINAL GRADES IN LANDSCAPE AREAS SHALL BE WITHIN 0.1" +/- OF THE PROPOSED GRADES AND CONTOUR LINES. SEE PAVING SPECIFICATIONS FOR TOLERANCE ON PAVED SURFACES.
12. **SITE DRAINAGE:** DURING CONSTRUCTION OPERATIONS, THE CONTRACTOR SHALL ENSURE POSITIVE SITE DRAINAGE AT THE CONCLUSION OF EACH DAY. ALL DRAINAGE MAY BE ACHIEVED BY DITCHING, PUMPING OR OTHER METHODS ACCEPTABLE TO THE ENGINEER.
13. **TOPSOIL:** SEE LANDSCAPE PLAN FOR DETAILS AND SPECIFICATIONS. AT A MINIMUM, ALL LANDSCAPE AREAS SHALL BE RESPEAD WITH 4" OF FRIABLE, WEED FREE, AND ROCK FREE TOPSOIL.
1. **STANDARDS AND SPECIFICATIONS:** THE CURRENT EDITION OF THE ILLINOIS DEPARTMENT OF TRANSPORTATION "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION" SHALL GOVERN THIS WORK.
2. **PAVING CONDITIONS:** THE BITUMINOUS MATERIALS SHALL ONLY BE LAID ON A SURFACE WHICH IS DRY AND WHEN THE WEATHER CONDITIONS ARE SUITABLE. THE BITUMINOUS BINDER COURSE SHALL BE PLACED ONLY WHEN THE TEMPERATURE IN THE SHADE IS AT LEAST 45 DEGREES F, WHEN THE TEMPERATURE IN THE SHADE FOR THE PREVIOUS 24 HOURS IS AT LEAST 32 DEGREES F AND WHEN RISING TEMPERATURES ARE FORECAST. THE SURFACE COURSE SHALL BE PLACED ONLY WHEN THE TEMPERATURE IN THE SHADE IS AT LEAST 50 DEGREES F, WHEN THE TEMPERATURE IN THE SHADE FOR THE PREVIOUS 24 HOURS IS AT LEAST 40 DEGREES F, AND WHEN RISING TEMPERATURES ARE FORECAST. ANY PAVEMENT ACTIVITY SHOULD BE STOPPED IN THE EVENT OF RAIN, REGARDLESS OF TEMPERATURE.
3. **SUB-GRADE PREPARATIONS:** IN ACCORDANCE WITH THE GOVERNING AUTHORITIES' SPECIFICATIONS AND THE GEOTECHNICAL REPORT, THE SUB-GRADE SHALL BE PROOF-ROLLED WITH HEAVY PNEUMATIC EQUIPMENT AND ANY SOFT OR PUMPING AREAS SHALL BE EXCAVATED TO FIRM SUB-GRADE AND BACKFILLED AND RE-COMPACTED. PAVEMENT SUB-GRADE SHALL NOT BE ALLOWED TO RETAIN WATER. WET MATERIAL SHALL BE REMOVED TO DRY.
4. **INSPECTIONS:** PAVEMENT SUB-BASE, BASE AND SURFACE MUST EACH BE INSPECTED BY THE OWNER'S REPRESENTATIVE PRIOR TO THE NEXT PHASE OF WORK. PROOF ROLLING AND NUCLEAR DENSITY TESTING WILL BE UTILIZED IF REQUESTED BY OWNER.
5. **CONCRETE TESTING:** CONTRACTOR SHALL EMPLOY AN INDEPENDENT TESTING ENGINEER TO VERIFY THE SLUMP, AIR ENTRAINMENT AND PROVIDE (3) CYLINDER SAMPLES FOR EACH DAYS POUR, OR 50 C.Y. OF CONCRETE WHICHEVER OCCURS MORE OFTEN. COPIES OF ALL TEST RESULTS SHALL BE FORWARDED TO THE OWNER'S REPRESENTATIVE FOR APPROVAL.
6. **JOINT SEALANT:** JOINT SEALANT SHALL BE A GRAY ELASTOMERIC SILICONE OR POLYURETHANE SEALANT DESIGNED FOR CONCRETE EXPANSION AND CONTROL JOINTS CONFORMING TO ASTM C920, OR APPROVED EQUAL.
7. **CONCRETE SEALER:** "SCOFIELD" CEMENTONE CLEAR SEALER OR APPROVED EQUAL SHALL BE APPLIED TO ALL CONCRETE PER MANUFACTURER'S RECOMMENDATIONS.
8. **CURB TAPERS:** DUB DOWN (TAPER) CONCRETE CURBS TO ZERO HEIGHT AT SIDEWALKS. RAMP SIDEWALKS AS REQUIRED TO MEET EXISTING AND PROPOSED ADJACENT GRADES.
9. **CONSTRUCTION TOLERANCE:** PAVEMENT SUB-GRADE SHALL BE FINISHED TO 0.10" +/- OF DESIGN SUB-GRADE ELEVATIONS. ALL PROPOSED CURB, SIDEWALK AND PAVEMENT SHALL BE CONSTRUCTED TO WITHIN 0.05" +/- OF THE DESIGN GRADES.
10. **STRUCTURE ADJUSTMENTS:** ALL EXISTING STRUCTURES (MANHOLES, CATCH BASINS, VALVE BOXES, ETC.) SHALL BE ADJUSTED TO MEET THE FINAL PAVEMENT OR GROUND SURFACE ELEVATION AS REQUIRED.
11. **SAW CUTTING:** REMOVAL OF ALL PAVEMENT, SIDEWALK AND/OR CURB SHALL BE ACCOMPLISHED BY SAW CUTTING IN ACCORDANCE WITH THE STATE DOT SPECIFICATIONS.
12. **CONCRETE CURB AT ENTRANCES:** SAW CUTTING OF EXISTING CURB HEAD TO PROVIDE DEPRESSED CURB AT ENTRANCES IS PROHIBITED. THE CONTRACTOR SHALL SAW CUT EXISTING CURB AT LIMITS OF WORK AND REPLACE WITH DEPRESSED CURB AT ALL ENTRANCES. DRILL AND DOWEL ALL CURB INCLUDING DEPRESSED CURB TO EXISTING CURB PER THE DETAIL.
13. **CONNECTION TO EXISTING CONCRETE:** WHERE PROPOSED CONCRETE IS TO CONNECT TO EXISTING CONCRETE, AT LEAST 15" OF REINFORCING STEEL SHALL BE EXPOSED FROM THE EXISTING CONCRETE OR THE CONTRACTOR SHALL PROVIDE NEW HORIZONTAL DOWEL BARS PER DETAIL.
14. **ACCESSIBILITY SPECIFICATIONS:** SEE ACCESSIBILITY SPECIFICATIONS FOR MORE INFORMATION REGARDING PAVING IN THE ACCESSIBLE AREAS.

SPECIFICATIONS - ACCESSIBILITY

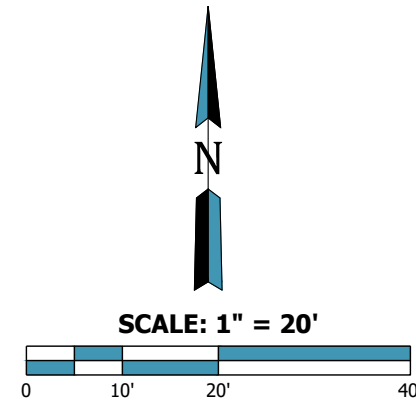
1. **STANDARDS AND SPECIFICATIONS:** THE CURRENT EDITION OF THE "ILLINOIS ACCESSIBILITY CODE" (IAC), THE "PROPOSED ACCESSIBILITY GUIDELINES FOR PEDESTRIAN FACILITIES IN THE PUBLIC RIGHT-OF-WAY" (PROWAG), IDOT STANDARDS AND "ADA STANDARDS FOR ACCESSIBLE DESIGN" SHALL GOVERN THIS WORK.
2. **VERIFY SLOPES PRIOR TO CONSTRUCTION:** EXISTING GRADES HAVE BEEN INTERPOLATED BASED ON ELEVATIONS PROVIDED ON THE SURVEY. PROPOSED GRADES NEAR EXISTING OR RECENTLY CONSTRUCTED STRUCTURES (BUILDINGS, PAVEMENT, SIDEWALKS, ETC) MAY REQUIRE MODIFICATIONS IN ORDER TO ACHIEVE COMPLIANCE. PRIOR TO INSTALLATION OF ANY ACCESSIBLE ROUTES, THE CONTRACTOR SHALL VERIFY THE SLOPE OF THE SUB-GRADE AND CONCRETE FORMS FOR COMPLIANCE WITH THE MAXIMUM SLOPES ALLOWABLE. IF ANY SLOPES ARE GREATER THAN ALLOWABLE, CONTRACTOR SHALL CONTACT THE DESIGN ENGINEER IMMEDIATELY TO RE-DESIGN THE ACCESSIBLE ROUTE.
3. **DETECTABLE WARNINGS:** DETECTABLE WARNINGS ARE NOT REQUIRED ON PRIVATE PROPERTY UNLESS REQUIRED BY LOCAL REGULATIONS. DETECTABLE WARNINGS ARE REQUIRED IN THE PUBLIC RIGHT OF WAY AT STOP CONTROLLED INTERSECTIONS AND SHALL BE AN INTEGRAL PART OF THE RAMP. WARNINGS SHALL BE EAST JORDAN IRON WORKS (EI/JW) SERIES 7005 CAST-IRON PLATE COLOR: BRICK RED, FEDERAL COLOR NO. 22144 OR APPROVED EQUAL.
4. **ACCESSIBLE ROUTES:** AT LEAST ONE ACCESSIBLE ROUTE SHALL BE PROVIDED WITHIN THE SITE FROM ACCESSIBLE PARKING SPACES AND ACCESSIBLE PASSENGER LOADING ZONES; PUBLIC STREET AND SIDEWALKS; AND PUBLIC TRANSPORTATION STOPS TO THE ACCESSIBLE BUILDING OR FACILITY ENTRANCE THEY SERVE. ACCESSIBLE ROUTES SHALL NOT HAVE A RUNNING SLOPE OF GREATER THAN 5%.
5. **CURB RAMPS:** CURB RAMPS MAY BE PROVIDED WHEN A SIDEWALK MEETS A CURB. CURB RAMP SLOPES SHALL NOT EXCEED A RUNNING SLOPE OF GREATER THAN 8.33% NOR A CROSS SLOPE OF GREATER THAN 2%. A LANDING NO SHORTER THAN 36" SHALL BE PROVIDED AT THE TOP OF A CURB RAMP.
6. **ACCESSIBLE PARKING SPACES:** ACCESSIBLE PARKING SPACES SHALL BE PROVIDED AS REQUIRED AND SHALL NOT HAVE A SLOPE THAT IS GREATER THAN 2% IN ANY DIRECTION. ACCESSIBLE PARKING SPACES SHALL BE DESIGNATED AS RESERVED BY PROVIDING A PERMANENTLY MOUNTED SIGN. SEE DETAILS FOR STRIPING AND SIGN REQUIREMENTS.
7. **RAMPS:** AN ACCESSIBLE ROUTE WITH A RUNNING SLOPE GREATER THAN 5% IS REQUIRED. THE RAMP AND SHALL COMPLY WITH THE RAMP REQUIREMENTS INCLUDING HANDRAILS. SEE ARCHITECTURAL PLANS FOR RAMP DETAILS.

SPECIFICATIONS - SOIL EROSION

1. **STANDARDS AND SPECIFICATIONS:** THE CURRENT EDITION OF THE "ILLINOIS URBAN MANUAL", ALL STATE AND FEDERAL REGULATIONS, AND THE NPDES (NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM) PERMIT PROVISIONS SHALL GOVERN THIS WORK.
2. **SWPPP INSPECTOR:** IF AN NPDES PERMIT IS REQUIRED FOR THE SITE, THE OWNER AND/OR CONTRACTOR SHALL APPOINT A QUALIFIED PERSON TO FULFILL THE INSPECTION REQUIREMENTS OF THE PERMIT (SWPPP INSPECTOR). THE SITE SHALL BE INSPECTED BY THE SWPPP INSPECTOR AT LEAST ONCE EVERY 7 CALENDAR DAYS AND WITHIN 24 HOURS OF THE END OF A STORM THAT IS 1/2" OR GREATER (OR EQUIVALENT SNOWFALL). SWPPP INSPECTIONS SHALL CONTINUE UNTIL FINAL STABILIZATION AND TERMINATION REQUIREMENTS OF THE SWPPP HAVE BEEN MET.
3. **SWPPP COMPLIANCE:** THE CONTRACTOR SHALL COMPLY WITH THE CONDITIONS OF THE STORM WATER POLLUTION PREVENTION PLAN (SWPPP) AND CONDITIONS DETERMINED BY THE SWPPP INSPECTOR WHILE CONDUCTING ACTIVITIES ON THIS PROJECT. THE SWPPP PLANS AND DOCUMENTS ARE PROVIDED FOR THE SOLE BENEFIT OF THE CONTRACTOR AS A PLANNING TOOL FOR COMPLYING WITH THE ENVIRONMENTAL REGULATIONS OF THIS PROJECT. THE CONTRACTOR TOGETHER WITH THE SWPPP INSPECTOR IS EXPECTED TO PROVIDE, EXPAND, SUBMIT AND MONITOR A FULL COMPREHENSIVE SWPPP BEYOND WHAT IS PROVIDED.
4. **CLEANING, REPAIR, AND MAINTENANCE:** THE CONTRACTOR SHALL REFER TO THE SWPPP FOR SEQUENCING OF CONSTRUCTION, INSTALLATION OF NEW EROSION CONTROL DEVICES AND CLEANING, REPAIR AND MAINTENANCE OF EXISTING EROSION CONTROL DEVICES. THE CONTRACTOR SHALL REVISE, RELOCATE AND/OR ADD DEVICES TO REFLECT ACTUAL SITE CONDITIONS AND TO ACCOMMODATE LOCATIONS FOR CONSTRUCTION TRAILER AREAS, STORAGE AREAS, FUELING AREAS, TOILETS, TRASH RECEPTACLES AND WASHOUT AREAS. ANY ACCIDENTAL RELEASE OF SEDIMENT OR POLLUTANTS FROM THE SITE SHALL BE CLEANED BY THE CONTRACTOR.
5. **LIMIT OF EXPOSURE:** TO THE EXTENT POSSIBLE, THE EXPOSED AREAS AND DURATION OF EXPOSURE SHALL BE KEPT TO A MINIMUM AND ALL AREAS WHERE CONSTRUCTION HAS STOPPED FOR 7 DAYS OR MORE MUST BE STABILIZED PER THE SWPPP.
6. **SILT FENCE:** AT A MINIMUM, CONTRACTOR SHALL INSTALL SILT FENCE AS SHOWN ON THE EROSION CONTROL PLANS. SILT FENCE SHALL ALSO BE INSTALLED AS NEEDED AND DIRECTED BY THE SWPPP INSPECTOR IN ORDER TO CONTROL SILT ON THE SITE. SEDIMENT SHALL BE REMOVED FROM BEHIND A SILT FENCE WHEN IT HAS REACHED ONE THIRD THE HEIGHT OF THE FENCE. TEARS SHALL BE REPAIRED AND/OR REPLACED IMMEDIATELY. WHEN A SILT FENCE HAS BROKEN FREE AND IS NO LONGER TOED INTO THE GROUND, IT SHALL BE REPAIRED AS SOON AS POSSIBLE.
7. **INLET FILTER:** ALL STORMWATER INLET AND CATCH BASINS WITH AN OPEN LID ARE TO BE PROTECTED WITH AN INLET FILTER PER THE DETAIL. ALL INLET FILTERS ARE TO BE INSPECTED PERIODICALLY TO DETERMINE IF THEY ARE WORKING PROPERLY. FILTERS SHALL BE CLEANED WHEN ONE HALF OF THE FILTER HAS BEEN FILLED WITH SILT AND/OR DEBRIS.
8. **CONCRETE WASHOUT:** CONTRACTOR SHALL SUPPLY A CONCRETE WASHOUT AREA PER THE DETAILS AND DIRECT ALL CONCRETE TRUCKS TO USE IT PRIOR TO LEAVING THE SITE. CONCRETE WASHOUT SHALL BE MAINTAINED AS NEEDED TO KEEP FROM SPILLING OUT ON THE DIRT.
9. **CONSTRUCTION ENTRANCE:** CONTRACTOR SHALL PROVIDE A TEMPORARY CONSTRUCTION ENTRANCE PER THE DETAILS FOR ALL CONSTRUCTION SHOWN ON THE PLANS. IF ADDITIONAL ENTRANCES ARE REQUESTED, PLEASE CONTACT THE ENGINEER AND/OR THE AGENCIES HAVING JURISDICTION OVER THE ROADWAY FOR APPROVAL. ENTRANCE SHALL BE MAINTAINED TO ALLOW DIRT TO FALL OFF VEHICLES BEFORE ENTERING THE ROADWAY.
10. **STOCKPILES:** ALL TEMPORARY STOCKPILES SHALL BE SURROUNDED BY SILT FENCE. IF TOPSOIL STOCKPILE REMAINS UNDISTURBED FOR MORE THAN SEVEN DAYS, TEMPORARY SEEDING AND STABILIZATION IS REQUIRED.
11. **SILT TRAPS:** SILT TRAPS SHALL BE INSTALLED TO CATCH SILT LADEN WATER BEFORE ENTERING PROTECTED AREAS. SILT TRAPS SHALL BE EMPTIED WHEN THEY REACH ONE HALF OF THE CAPACITY OF THE TRAP.
12. **WET MANAGEMENT:** DURING PERIODS OF EXTENDED DRY WEATHER, THE CONTRACTOR SHALL MAINTAIN A WATER TRUCK ON THE SITE FOR WATERING DOWN THE SOIL TO PREVENT WIND EROSION (DUST).
13. **DEWATERING:** DURING DEWATERING OPERATIONS, WATER WILL BE PUMPED INTO A DANDY BAG, ANIONIC POLYMER DEWATERING SYSTEM, SEDIMENT BASINS OR SILT TRAPS. DEWATERING DIRECTLY INTO FIELD TILES OR STORMWATER STRUCTURES IS PROHIBITED. DEWATERING SYSTEMS SHALL BE INSPECTED DAILY DURING OPERATIONAL PERIODS.
14. **SITE ENTRY/EXIT LOCATIONS:** SITE ENTRY AND EXIT LOCATIONS SHALL BE MAINTAINED BY THE CONTRACTOR IN A CONDITION THAT WILL PREVENT TRACKING OR FLOWING OF SEDIMENT ONTO PUBLIC ROADWAYS. ALL SEDIMENT SPILLED, DROPPED, WASHED OR TRACKED ONTO PUBLIC ROADWAYS MUST BE REMOVED IMMEDIATELY. THE CONTRACTOR SHALL EMPLOY A STREET CLEANER TO USE AS OFTEN AS NEEDED AS DETERMINED BY THE MUNICIPAL ENGINEER AND/OR SWPPP INSPECTOR. WHEN WASHING OF VEHICLES IS REQUIRED TO REMOVE SEDIMENT PRIOR TO ENTRANCE TO A PUBLIC ROADWAY, IT SHALL BE DONE ON AN AREA STABILIZED WITH CRUSHED STONE WHICH DRAINS INTO A DRAINAGE DITCH OR SEDIMENT TRAP. ALL VEHICLES SHALL BE PROHIBITED FROM TRACKING ONTO PUBLIC ROADS SHALL BE PAID BY THE CONTRACTOR.
15. **PROTECTION OF ADJACENT PROPERTY:** CONTRACTOR SHALL ASSUME FULL LIABILITY FOR DAMAGE TO ADJACENT PROPERTIES AND/OR PUBLIC RIGHT-OF-WAY RESULTING FROM FAILURE TO FULLY IMPLEMENT AND EXECUTE ALL EROSION CONTROL METHODS AND PROCEDURES SHOWN AND NOTED ON THE PLANS AND SWPPP.
16. **RE-VEGETATION:** AT THE COMPLETION OF PAVING AND FINAL GRADING OPERATIONS, ALL DISTURBED AREAS SHALL BE VEGETATED IN ACCORDANCE WITH THE LANDSCAPE PLANS. IN AREAS NOT COVERED BY LANDSCAPE PLAN, THE CONTRACTOR SHALL PROVIDE HYDROMULCH SEEDING AND/OR SODDING FOR ALL DISTURBED AREAS (NOT DESIGNATED TO BE PAVED) IN ACCORDANCE WITH ALL GOVERNING AUTHORITIES'.
17. **ESTABLISHED VEGETATION:** CONTRACTOR IS TO REGULARLY INSPECT SEEDED AREAS TO VERIFY THAT A GOOD STAND OF VEGETATION IS "ESTABLISHED". VEGETATION WILL NOT BE CONSIDERED "ESTABLISHED" UNTIL 100% OF THE SOIL SURFACE IS UNIFORMLY COVERED WITH PERMANENT VEGETATION WITH A DENSITY OF 70% OR GREATER. CONTRACTOR SHALL FERTILIZE, WATER, RE-SEED AND MULCH AS NEEDED.
18. **EROSION CONTROL PRODUCT REMOVAL:** THE CONTRACTOR SHALL REMOVE AND DISPOSE OF ALL SEDIMENT BARRIERS AND INLET PROTECTION AFTER VEGETATION HAS BEEN COMPLETED AND ALL AREAS OF THE SITE HAVE BEEN STABILIZED AND ACCEPTED BY THE GOVERNING AUTHORITIES AND THE DEVELOPER.

SYMBOLS AND ABBREVIATIONS LEGEND

	FLAG POLE		ORNAMENTAL METAL FENCE
	SIGN IN BOLLARD		WOOD FENCE
	DOUBLE FACED SIGN IN BOLLARD		CONSTRUCTION SITE FENCE
	BOLLARD		SILT FENCE
	PARKING LOT LIGHT POLE		GUARDRAIL
	WALL SCONCE		MINOR CONTOUR
	GREASE TRAPS		MAJOR CONTOUR
	SANITARY MANHOLE		HIGH WATER LINE
	SANITARY CLEANOUT		NORMAL WATER LINE
	SEWER CLEANOUT		FLOODPLAIN
	STORM SEWER CB/ INLET		FLOODWAY
	STORM MANHOLE		WETLAND
	FLARED END SECTION		50' BUFFER
	DOWNSPOUT/ ROOF DRAIN AT GRADE		100' BUFFER
	DOWNSPOUT/ ROOF DRAIN CONNECTION		DEMO
	WATER VAULT		TREE PROTECTION FENCE
	FIRE HYDRANT		OVERHEAD ELECTRIC
	B-BOX/ WATER VALVE		UNDERGROUND ELECTRIC
	PRESSURE CONNECTION		CABLE/TV
	SPIGOT / IRRIGATION STUB		FIBER OPTIC LINE
	GAS METER		GAS LINE
	GAS VALVE		WATER MAIN
	PROPOSED OVERLAND FLOW ROUTE		STORM SEWER PIPE
	FLOW ARROW (PAVEMENT)		SANITARY SEWER PIPE
	FLOW ARROW (LANDSCAPE)		COMBINED SEWER PIPE
	ELECTRIC METER		
	ELECTRIC TRANSFORMER		
	CABLE TV STRUCTURE		
	FIBER OPTIC STRUCTURE		
	TELEPHONE STRUCTURE		
			PROPOSED SPOT GRADE



MUNICIPAL/AGENCY APPROVAL STAMP

ST#201 SANITARY
RIM = 727.71
BOTTOM OF STRUCTURE = 716.71
RECESSED IN/V = 716.99
RECESSED E/W = 716.71

ST#202 VALVE VAULT
RIM = 728.35
BOTTOM OF STRUCTURE = 718.79
TOP OF VALVE = 721.74
TOP OF PIPE W = 720.35
TOP OF PIPE E = 720.65
TOP OF PIPE N = 720.65

ST#203 SANITARY
RIM = 728.28
BOTTOM OF STRUCTURE = 716.58
12" RCP N IN/V = 716.58
18" RCP W IN/V = 716.85
12" RCP S IN/V = 716.58

ST#204 STORM
RIM = 727.75
BOTTOM OF STRUCTURE = 717.13
36" RCP N IN/V = 719.21
48" RCP W IN/V = 718.33
36" RCP E IN/V = 721.95

ST#205 CATCH BASIN
RIM=726.33
BOTTOM OF STRUCTURE = 717.88
NO VISIBLE PIPES

ST#206 STORM
RIM = 727.56
BOTTOM OF STRUCTURE = 715.46
24" RCP W = 715.77
36" RCP E = 717.66
ELLIPTICAL PIPE S = 715.77

ST#207 INLET
RIM = 727.01
BOTTOM OF STRUCTURE = 723.21
12" PIPE NE = 723.21

ST#208 INLET
RIM = 727.09
BOTTOM OF STRUCTURE = 722.91
12" RCP N = 722.91

ST#209 VALVE VAULT
RIM = 727.64
BOTTOM OF STRUCTURE = 722.02
TOP OF VALVE = 724.56
TOP OF PIPE W = 723.39
TOP OF PIPE S = 723.39
TOP OF PIPE SE = 723.39

ST#210 SANITARY
RIM = 727.89
BOTTOM OF STRUCTURE = 720.54
12" RCP E/W = 720.54

ST#211 VALVE VAULT
RIM = 726.56
BOTTOM OF STRUCTURE = 721.95
TOP OF VALVE = 724.19
TOP OF PIPE N = 722.91
TOP OF PIPE S = 722.91

ST#212 SANITARY
RIM = 727.89
BOTTOM OF STRUCTURE = 715.92
12" RCP N/S = 715.92

ST#213 SANITARY
RIM = 723.61
BOTTOM OF STRUCTURE = 716.93
12" RCP E/W = 716.91

ST#214 VALVE VAULT
RIM = 721.23
BOTTOM OF STRUCTURE = 715.33
TOP OF VALVE = 718.41
TOP OF PIPE NE = 717.53
TOP OF PIPE S = 716.78

ST#215 VALVE VAULT
RIM = 721.15
BOTTOM OF STRUCTURE = 713.55
TOP OF VALVE = 716.75
TOP OF PIPE NW / SE = 715.34

ST#216 SANITARY
RIM = 720.80
BOTTOM OF STRUCTURE = 713.80
12" RCP SW/E = 713.80

ST#217 VALVE VAULT
RIM = 720.78
BOTTOM OF STRUCTURE = 713.43
TOP OF VALVE = 716.66
TOP OF PIPE N / S = 714.96

ST#218 SANITARY
RIM = 727.67
BOTTOM OF STRUCTURE = 724.67
12" RCP W / S = 724.67

ST#219 SANITARY
RIM = 727.24
BOTTOM OF STRUCTURE = 722.94
12" RCP N / SE = 722.94

10950 GRANDVIEW DRIVE, SUITE 300
OVERLAND PARK, KS 66210

1597 N RAND ROAD
PALATINE, ILLINOIS 60074

EX. COND & DEMO PLAN

NO.	DATE	REVISION DESCRIPTION	BY
1	08/28/2024	PER VILLAGE COMMENTS	NCL

DESIGNED BY: MCS

REVIEWED BY: NCL

DATE: 07/19/2024

PHONE: 5171-504-32

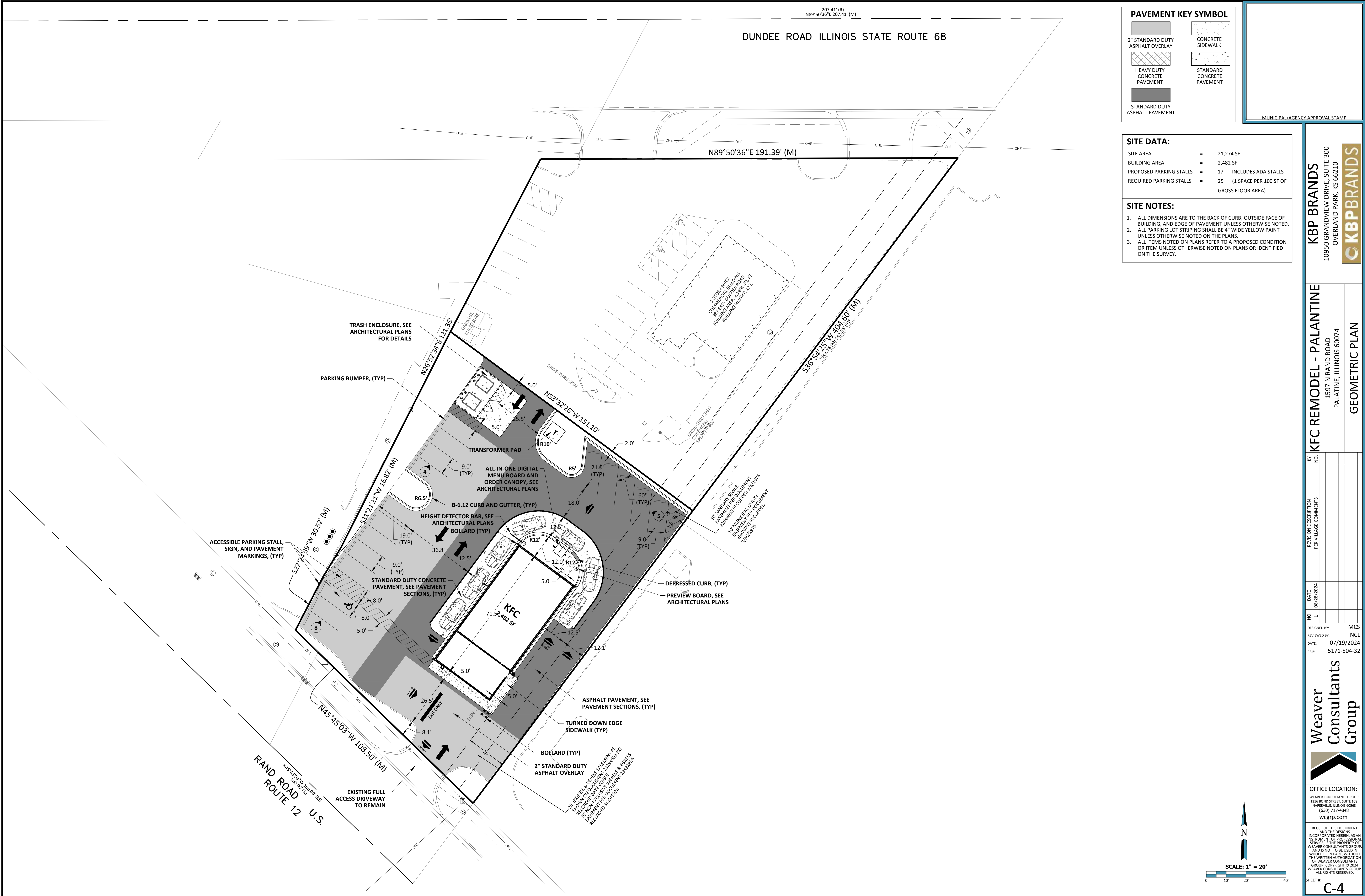
Weaver
Consultants
Group

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PAVEMENT KEY SYMBOL

2" STANDARD DUTY ASPHALT OVERLAY	CONCRETE SIDEWALK
HEAVY DUTY CONCRETE PAVEMENT	STANDARD CONCRETE PAVEMENT
STANDARD DUTY ASPHALT PAVEMENT	

SITE DATA:

SITE AREA	=	21,274 SF
BUILDING AREA	=	2,482 SF
PROPOSED PARKING STALLS	=	17 INCLUDES ADA STALLS
REQUIRED PARKING STALLS	=	25 (1 SPACE PER 100 SF OF GROSS FLOOR AREA)

SITE NOTES:

- ALL DIMENSIONS ARE TO THE BACK OF CURB, OUTSIDE FACE OF BUILDING, AND EDGE OF PAVEMENT UNLESS OTHERWISE NOTED.
- ALL PARKING LOT STRIPING SHALL BE 4" WIDE YELLOW PAINT UNLESS OTHERWISE NOTED ON THE PLANS.
- ALL ITEMS NOTED ON PLANS REFER TO A PROPOSED CONDITION OR ITEM UNLESS OTHERWISE NOTED ON PLANS OR IDENTIFIED ON THE SURVEY.

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OKBP BRANDS

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PALANTINE, ILLINOIS 60074

GEOMETRIC PLAN

NO.	DATE	REVISION DESCRIPTION	BY
1	08/28/2024	PER VILLAGE COMMENTS	NCL

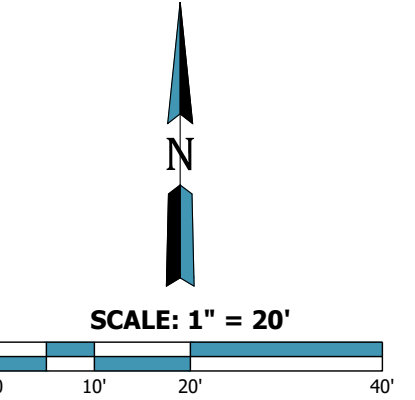
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PRJ#: 5171-504-32

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DUNDEE ROAD ILLINOIS STATE ROUTE 68

GRADING NOTES:

1. UNLESS OTHERWISE SPECIFIED, ADD 0.5' TO ALL FLOWLINE (FL) OR PAVEMENT (P) GRADES TO OBTAIN TOP OF CURB (TC) ELEVATION.
2. CONTRACTOR TO MATCH EXISTING GRADE (ME) AT PERIMETER CONDITIONS. ALL GRADES SHOWN AS (+/-) HAVE BEEN INTERPRETED FROM THE SURVEY AND SHALL BE VERIFIED PRIOR TO CONSTRUCTION OF ADJACENT IMPROVEMENTS.
3. SEE ACCESSIBILITY PLAN FOR ADDITIONAL GRADES, DETAILS, AND REQUIREMENTS WITHIN THE ACCESSIBILITY AREAS.

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GRADING & STM WATER PLAN

NO.	DATE	REVISION DESCRIPTION	PER VILLAGE COMMENTS
1	08/28/2024		

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REVIEWED BY: NCL
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PRJ#: 5171-504-32

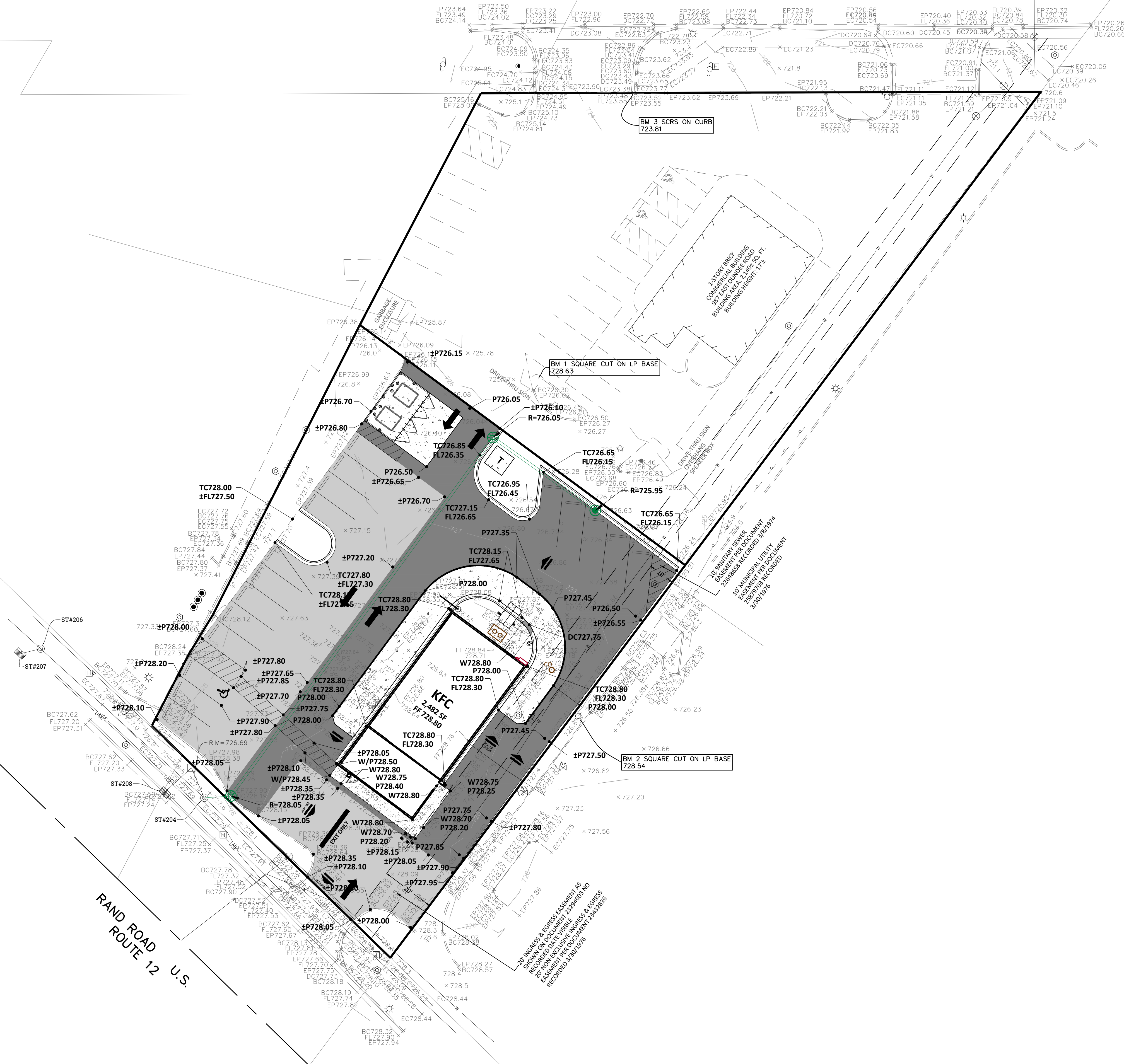
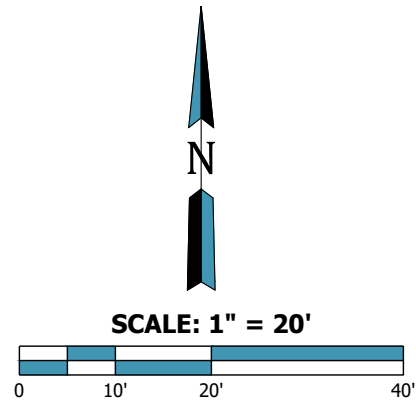
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CENTERLINE OF DUNDEE ROAD
NORTH LINE OF THE NORTHWEST 1/4 OF SECTION 12, TOWNSHIP 42, RANGE 10 EAST
DUNDEE ROAD ILLINOIS STATE ROUTE 68

EXCEPTION TO SUBJECT PARCEL
PUBLIC RIGHT-OF-WAY VARIES
NORTHERLY 50' FEET OF PART OF LOT 1 PLAT OF FREMD 1ST ADDITION
DEDICATED PER DOCUMENT 16928705 RECORDED 6/12/1957
EXCEPTION TO SUBJECT PARCEL
NORTHERLY 70' FEET OF PART OF LOT 1 AS SHOWN ON DOCUMENT 23294603

UTILITY NOTES:

- CONTRACTOR TO VERIFY WITH ARCHITECTURAL PLANS THAT THE UTILITIES AS THEY EXIT THE BUILDING ARE IN THE SAME LOCATION AS SHOWN ON THIS PLAN. NOTIFY THE DESIGN ENGINEER IF THERE ARE ANY DISCREPANCIES.
- GAS, TELEPHONE, AND ELECTRIC LOCATIONS SHALL BE COORDINATED WITH THE UTILITY COMPANIES PRIOR TO INSTALLATION. LINES SHOWN ON THIS PLAN ARE FOR BUDGETING AND GUIDANCE ONLY.

UTILITY LEGEND:

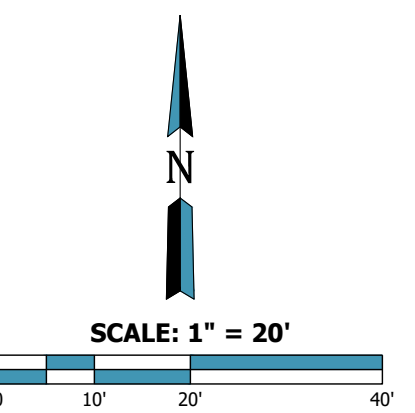
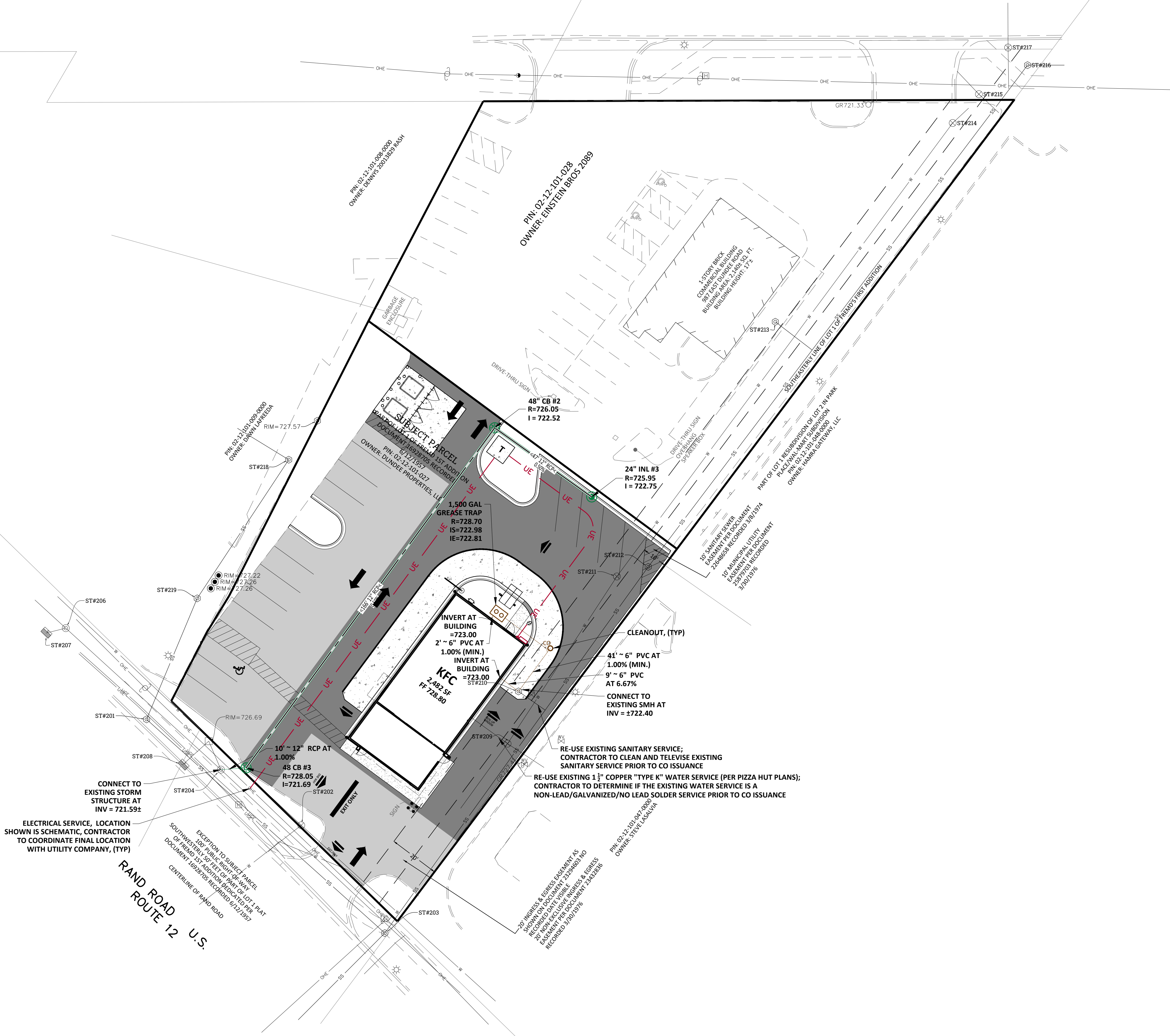
- RCP** = REINFORCED CONCRETE PIPE
CLASS IV, ASTM C-76 PIPE, ASTM C-443 JOINTS
- RCPWM** = REINFORCED CONCRETE PIPE
CLASS IV, ASTM C-76 PIPE, ASTM C-361 JOINTS
- PVC** = POLYVINYL CHLORIDE PIPE
SDR26, ASTM D-3034 PIPE, ASTM D-3212 JOINTS
- PVCWM** = POLYVINYL CHLORIDE PIPE
AWWA C900, OR AWWA C905 OR ASTM D-2241 PIPE, ASTM D-3129 JOINTS
- DIP** = DUCTILE IRON PIPE
CLASS 52, CEMENT LINED, ANSI A21.51 PIPE, ANSI A21.11 JOINTS
- HDPE** = HIGH DENSITY POLYETHYLENE PIPE
ASTM M-294 (12"-60") AASHTO M-252 (3"-10")
- CWM** = TYPE "K" COPPER WATERMAIN
ASTM B-88 AND ASTM B-251 WITH SWEATED JOINTS
- ESVCP** = EXTRA STRENGTH VITRIFIED CLAY PIPE
ASTM C-700 PIPE, ASTM C-425 JOINTS.

UTILITY CROSSING TABLE

#1	TOP OF WATERMAIN = XXX.XX BOTTOM OF SANITARY = XXX.XX
#2	TOP OF WATERMAIN = XXX.XX BOTTOM OF SANITARY = XXX.XX

EXISTING STRUCTURE INFORMATION

ST#201 SANITARY RIM = 727.71 BOTTOM OF STRUCTURE = 716.71 RECESSED N INV = 716.99 RECESSED E INV = 716.71	ST#210 SANITARY RIM = 727.89 BOTTOM OF STRUCTURE = 720.54 12" RCP E/W = 720.54
ST#202 VALVE VAULT RIM = 728.35 BOTTOM OF STRUCTURE = 718.79 TOP OF VALVE = 721.74 TOP OF PIPE W = 720.65 TOP OF PIPE E = 720.35 TOP OF PIPE S = 720.65	ST#211 VALVE VAULT RIM = 726.56 BOTTOM OF STRUCTURE = 721.95 TOP OF VALVE = 724.19 TOP OF PIPE N = 722.91 TOP OF PIPE S = 722.91
ST#203 SANITARY RIM = 728.28 BOTTOM OF STRUCTURE = 716.58 12" RCP N INV = 716.58 18" RCP W INV = 716.85 12" RCP S INV = 716.58	ST#212 SANITARY RIM = 727.89 BOTTOM OF STRUCTURE = 715.92 12" RCP N/S = 715.92
ST#204 STORM RIM = 727.75 BOTTOM OF STRUCTURE = 717.13 36" RCP N INV = 719.21 48" RCP W INV = 718.33 36" RCP E INV = 721.95	ST#213 SANITARY RIM = 723.61 BOTTOM OF STRUCTURE = 716.91 12" RCP E/W = 716.91
ST#205 CATCH BASIN RIM=726.33 BOTTOM OF STRUCTURE = 717.88 NO VISIBLE PIPES	ST#214 VALVE VAULT RIM = 721.23 BOTTOM OF STRUCTURE = 715.33 TOP OF VALVE = 718.41 TOP OF PIPE NE = 717.53 TOP OF PIPE S = 716.78
ST#206 STORM RIM = 727.56 BOTTOM OF STRUCTURE = 715.46 24" RCP W = 715.77 36" RCP E = 717.66 ELLIPTICAL PIPE S = 715.77	ST#215 VALVE VAULT RIM = 721.15 BOTTOM OF STRUCTURE = 713.55 TOP OF VALVE = 716.75 TOP OF PIPE NW / SE = 715.34
ST#207 INLET RIM = 727.01 BOTTOM OF STRUCTURE = 723.21 12" PIPE NE = 723.21	ST#216 SANITARY RIM = 720.80 BOTTOM OF STRUCTURE = 713.80 12" RCP SW / E = 713.80
ST#208 INLET RIM = 727.09 BOTTOM OF STRUCTURE = 722.91 12" RCP N = 722.91	ST#217 VALVE VAULT RIM = 720.78 BOTTOM OF STRUCTURE = 713.43 TOP OF VALVE = 716.66 TOP OF PIPE N / S = 714.96
ST#209 VALVE VAULT RIM = 727.64 BOTTOM OF STRUCTURE = 722.02 TOP OF VALVE = 724.56 TOP OF PIPE W = 723.39 TOP OF PIPE E = 723.39 TOP OF PIPE S = 723.39	ST#218 SANITARY RIM = 727.67 BOTTOM OF STRUCTURE = 724.67 12" RCP W / S = 724.67
	ST#219 SANITARY RIM = 727.24 BOTTOM OF STRUCTURE = 722.94 12" RCP N / SE = 722.94



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UTILITY PLAN

BY	DATE	REVISION DESCRIPTION	PER VILLAGE COMMENTS
NCL	08/28/2024	1	

DESIGNED BY:	MCS
REVIEWED BY:	NCL
DATE:	07/19/2024
PRJ#:	5171-504-32

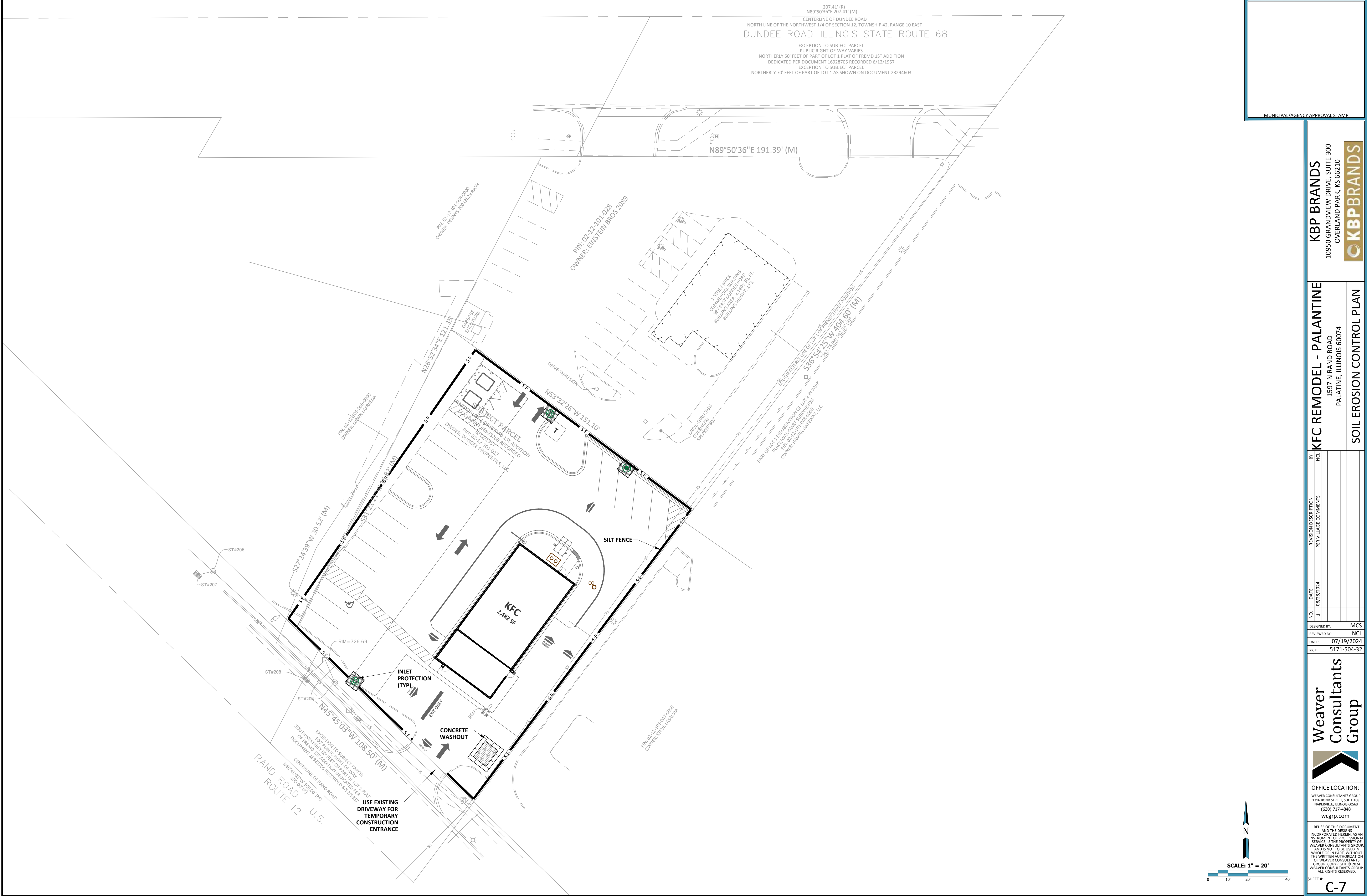
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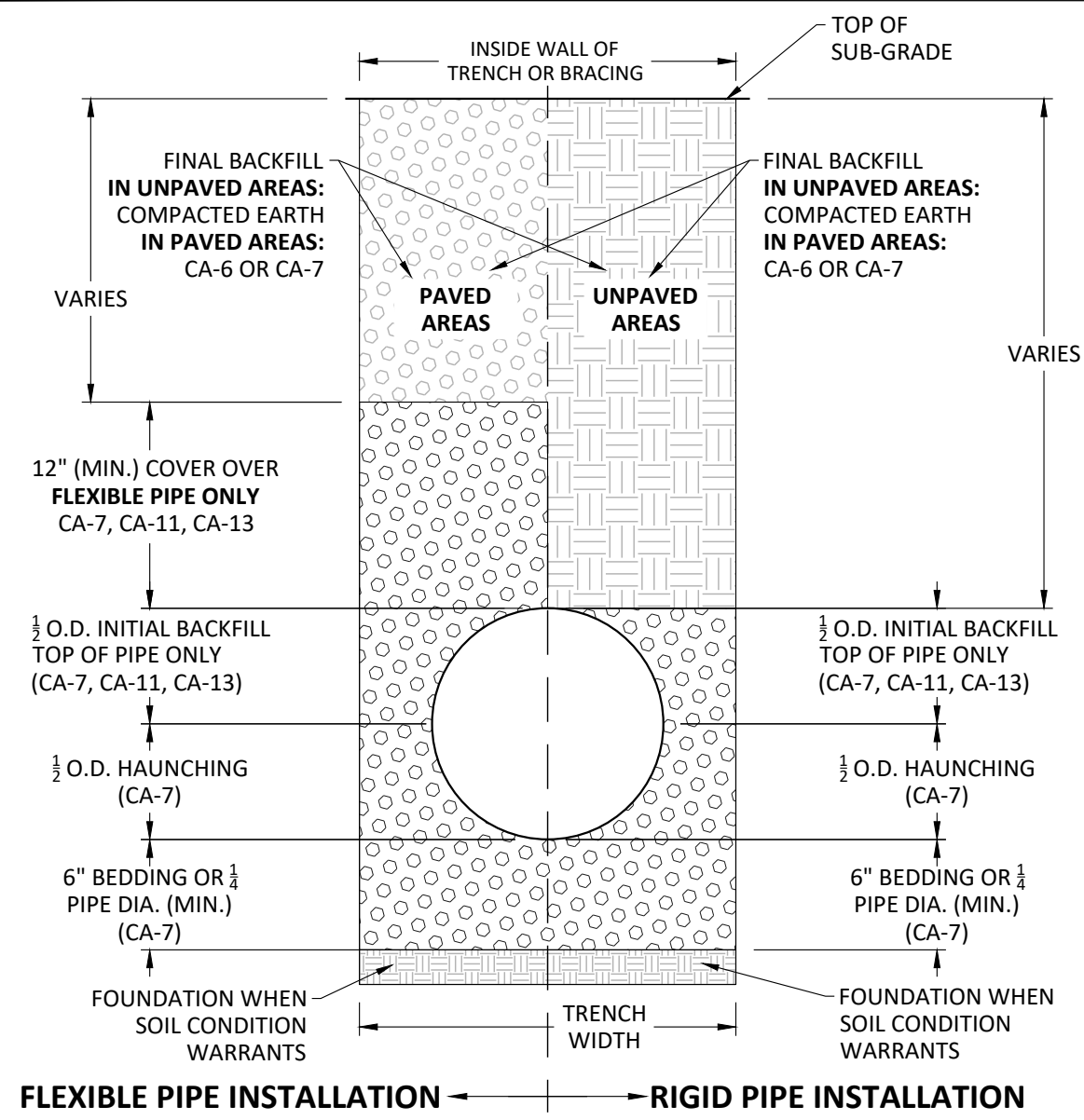
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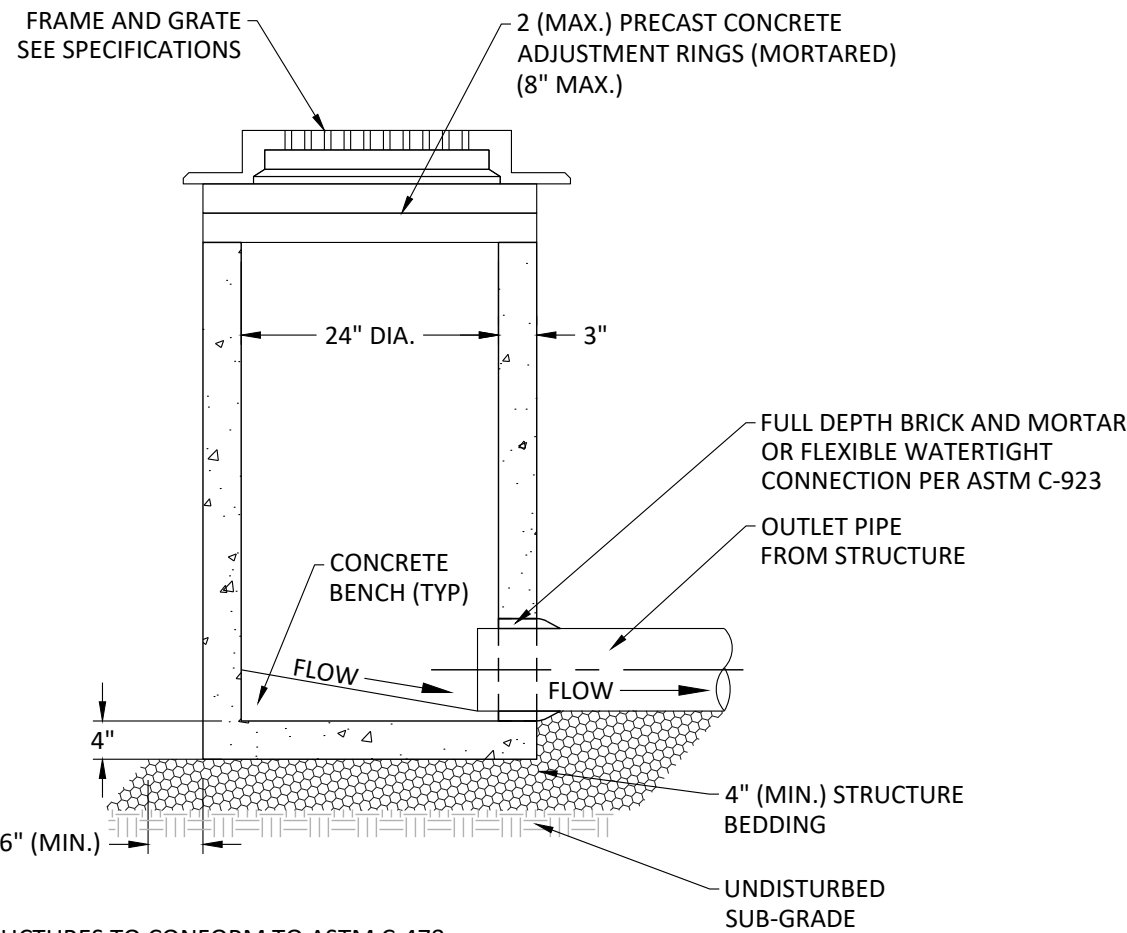
SHEET #: C-7



1. BEDDING NOT REQUIRED FOR WATERMAIN.

UTILITY TRENCH AND BEDDING DETAIL

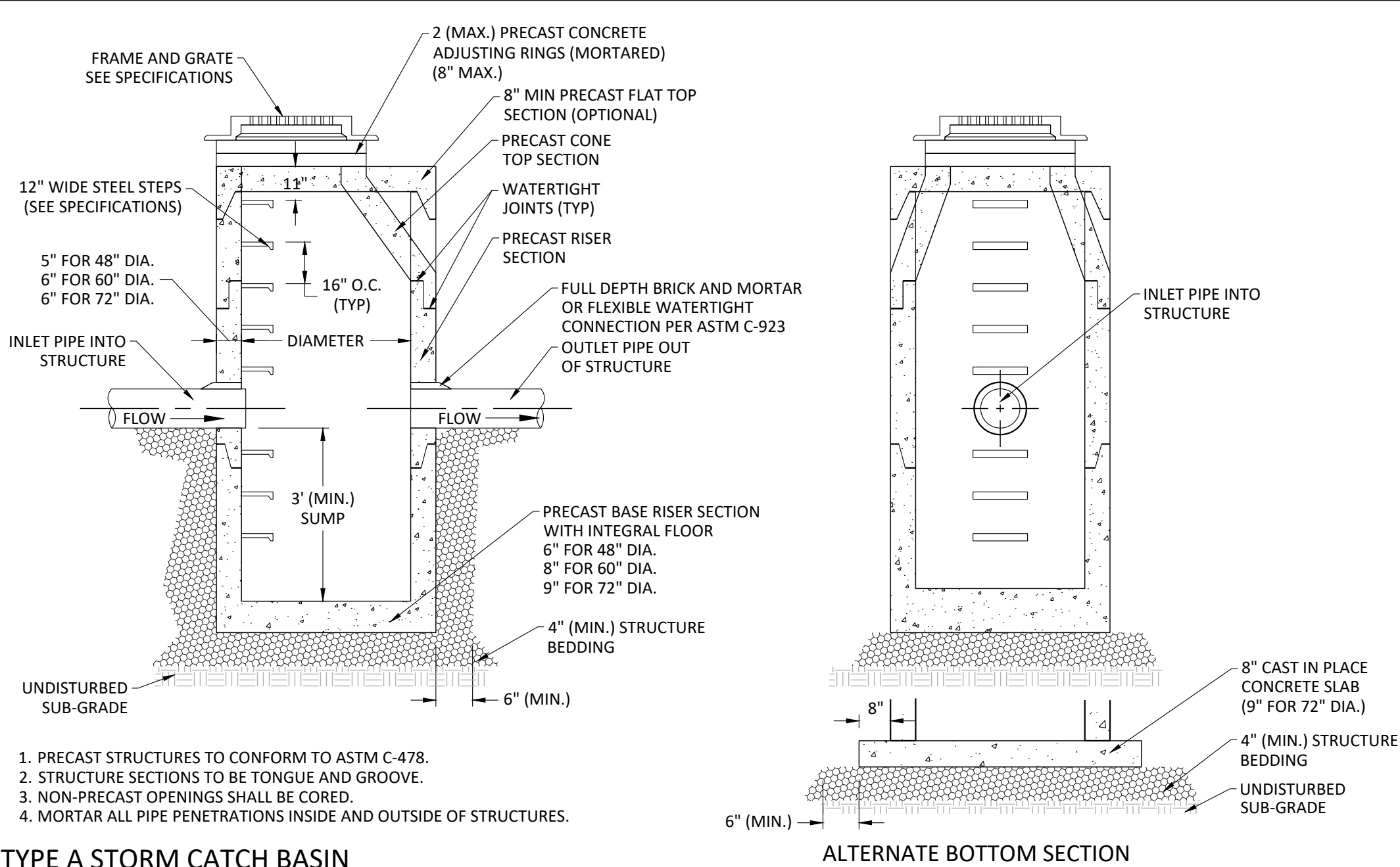
NOT TO SCALE



1. PRECAST STRUCTURES TO CONFORM TO ASTM C-478.
2. MAXIMUM DEPTH FROM INVERT OF OUTLET PIPE TO TOP OF PAVEMENT SHALL NOT EXCEED 42". IF DESIGN OR CONSTRUCTION REQUIRES DEPTH BEYOND 42", STRUCTURE SHALL BE REVISED TO A 48" DIAMETER TYPE A CATCH BASIN.
3. BENCHES MUST BE PROVIDED IN ALL INLETS.
4. NON-PRECAST OPENINGS SHALL BE CORED.
5. ALL PIPE CONNECTIONS SHALL HAVE PRECAST "RUBBER BOOTS" THAT CONFORM TO ASTM C-923. PRECAST SECTIONS SHALL CONSIST OF MODIFIED GROOVE TONGUE AND RUBBER GASKET TYPE JOINTS.

TYPE A INLET

NOT TO SCALE



1. PRECAST STRUCTURES TO CONFORM TO ASTM C-478.
2. STRUCTURE SECTIONS TO BE TONGUE AND GROOVE.
3. NON-PRECAST OPENINGS SHALL BE CORED.
4. MORTAR ALL PIPE PENETRATIONS INSIDE AND OUTSIDE OF STRUCTURES.

TYPE A STORM CATCH BASIN

NOT TO SCALE

ALTERNATE BOTTOM SECTION

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PROJECT DETAILS 2

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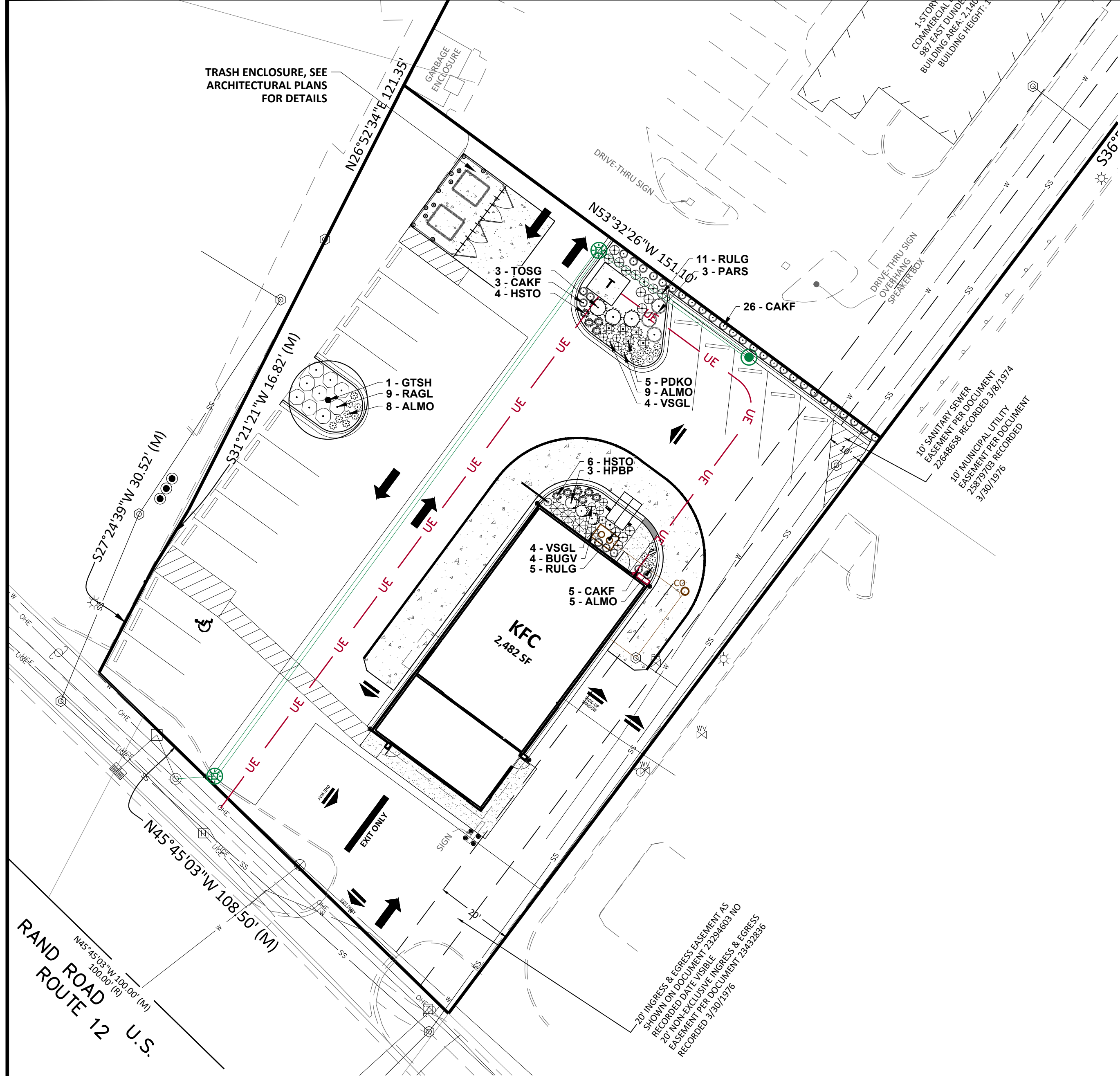
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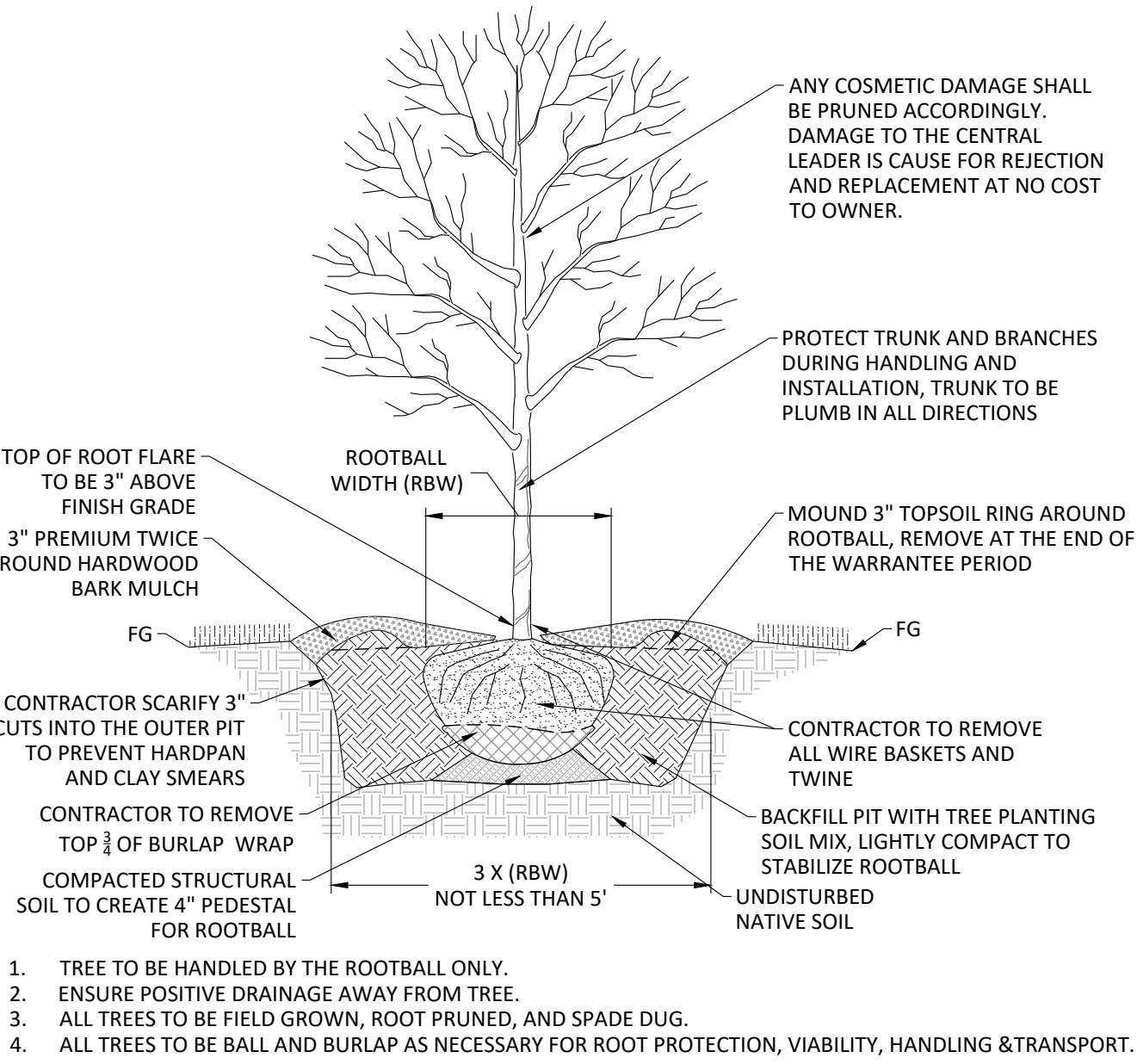
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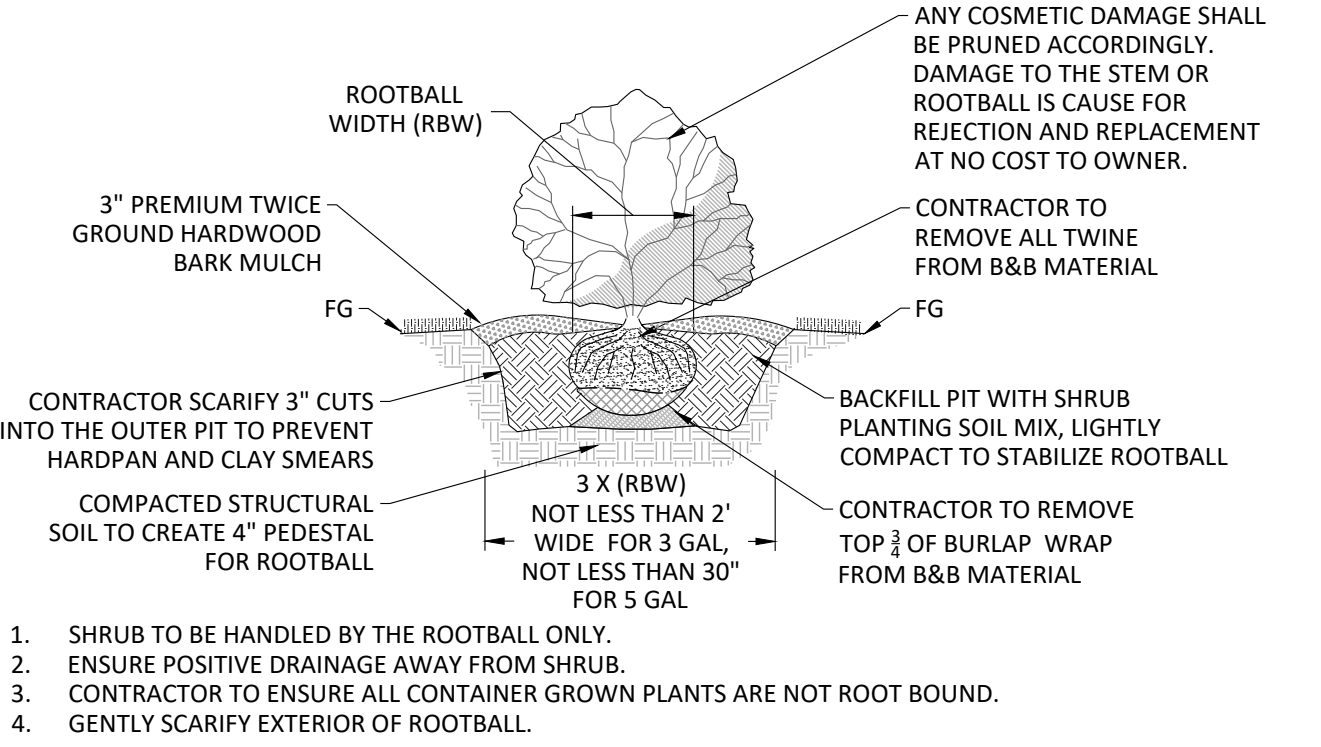
PLANT SCHEDULE

SYMBOL	CODE	QTY	BOTANICAL / COMMON NAME	SIZE	FIELD2
TREES					
	GTSH	1	GLEDTISIA TRIACANTHOS INERMIS 'SHADEMASTER' / SHADEMASTER HONEY LOCUST	2.5" CAL.	B&B
EVERGREEN TREES					
	TOSG	3	THUJA OCCIDENTALIS 'SMARAGD' / EMERALD GREEN ARBORVITAE	6' HT.	B&B
SHRUBS					
	BUGV	4	BUXUS X 'GREEN VELVET' / GREEN VELVET BOXWOOD	3 GAL.	CONT.
	HPBP	3	HYDRANGEA PANICULATA 'ILVOBO' TM / BOBO PANICLE HYDRANGEA	3 GAL.	CONT.
	RAGL	9	RHUS AROMATICA 'GRO-LOW' / GRO-LOW FRAGRANT SUMAC	5 GAL.	CONT.
	PDKO	5	ROSA X 'RADTKOPINK' TM / PINK DOUBLE KNOCK OUT ROSE	3 GAL.	CONT.
GRASSES					
	CAKF	34	CALAMAGROSTIS X ACUTIFLORA 'KARL FOERSTER' / KARL FOERSTER FEATHER REED GRASS	1 GAL.	CONT.
PERENNIALS					
	ALMO	22	ALLIUM X 'MILLENIUM' / MILLENIUM ORNAMENTAL ONION	1 GAL.	CONT.
	HSTO	10	HEMEROCALLIS X 'STELLA DE ORO' / STELLA DE ORO DAYLILY	1 GAL.	POT
	PARS	3	PEROVSKIA ATRIPLICIFOLIA / RUSSIAN SAGE	1 GAL.	CONT.
	RULG	16	RUDBECKIA FULGIDA 'LITTLE GOLDSTAR' / LITTLE GOLDSTAR CONEFLOWER	1 GAL.	CONT.
	VSGL	8	VERONICA SPICATA 'GLORY' / ROYAL CANDLES SPIKE SPEEDWELL	1 GAL.	CONT.



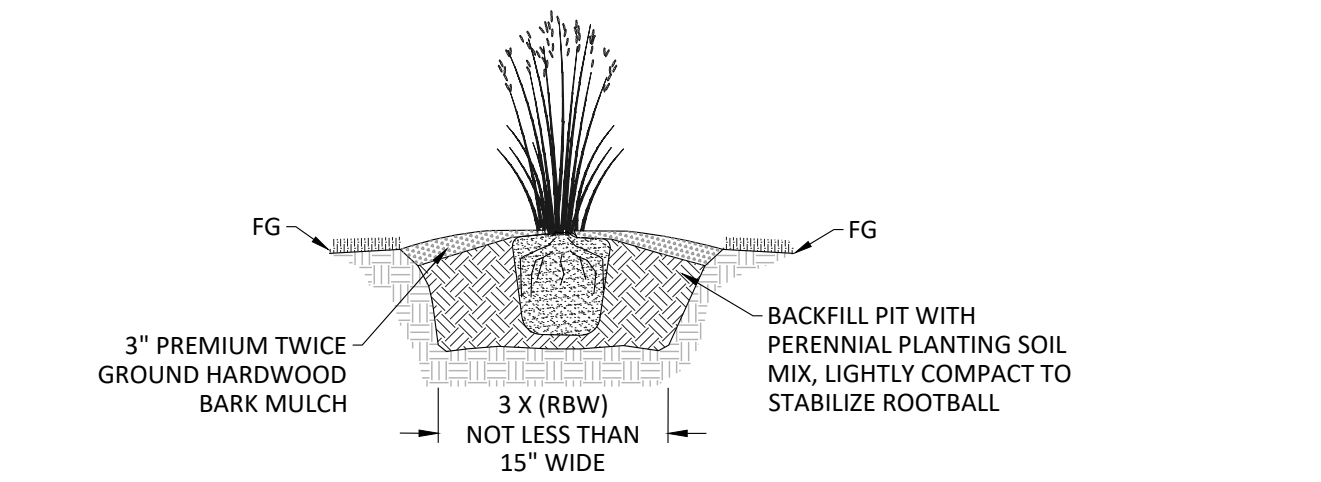
SHADE TREE PLANTING

NOT TO SCALE



SHRUB PLANTING

NOT TO SCALE



PERENNIAL/ ORNAMENTAL GRASS PLANTING

NOT TO SCALE

SPECIFICATIONS - LANDSCAPE

- STANDARDS AND SPECIFICATIONS:** THE CURRENT EDITION OF THE "AMERICAN STANDARD FOR NURSERY STOCK" (ANSI Z60.1 CURRENT ADDITION) PUBLISHED BY AMERICANHORT.
- SITE ANALYSIS:** THE LANDSCAPE CONTRACTOR SHALL VISIT THE SITE AND EVALUATE SITE CONDITIONS IN RELATION TO THE LANDSCAPE PLAN AND IT'S ASSOCIATED PLAN SET. NOTIFY THE LANDSCAPE ARCHITECT IMMEDIATELY ANY CONFLICTS.
- PROJECT COORDINATION:** THE LANDSCAPE CONTRACTOR SHALL COORDINATE ALL WORK WITH THE GENERAL CONTRACTOR AND SUBCONTRACTORS AS NECESSARY.
- UTILITIES:** THE LANDSCAPE CONTRACTOR SHALL PROTECT ALL UTILITIES AND IRRIGATION SYSTEMS. ALL DAMAGES TO THE PROTECTED SYSTEMS SHALL BE REPLACED/ REPAIRED TO A NEW CONDITION. LABOR AND MATERIALS SHALL BE AT NO COST TO THE OWNER.
- LANDSCAPE PROTECTION:** THE LANDSCAPE CONTRACTOR SHALL PROTECT ALL EXISTING LANDSCAPE NOTED FOR PROTECTION AND ON-SITE LANDSCAPE ASSOCIATED WITH CONSTRUCTION. CONTRACTOR IS RESPONSIBLE FOR PROPER SHIPPING, HANDLING, STORAGE, PLANTING, WATERING AND MAINTENANCE OF ALL PROPOSED LANDSCAPE MATERIALS INCLUDING THEFT FROM THE TIME OF ACQUISITION TILL TIME OF ACCEPTANCE.
- PLANT QUALITY:** ALL LANDSCAPE PLANTS SHALL BE TRUE TO THE BOTANICAL SPECIES AND VARIETY AND SIZE SPECIFIED ON THE PLANS. PLANTS SHALL BE MAINTAINED DURING GROWTH DEVELOPMENT TO UNIFORM, SYMMETRICAL AND WELL BRANCHED. PLANTS SHALL BE FREE OF ANY PESTS AND ANY OTHER PLANT GROWING FROM THE ROOT BALL. DAMAGED TRUNKS, BRANCHES AND INDICATIONS OF MISHANDLING ARE SUFFICIENT CAUSE FOR REJECTION. ALL SINGLE STEM TREES SHALL HAVE ONE DOMINANT CENTRAL LEADER.
- PRUNING:** THE LANDSCAPE CONTRACTOR SHALL ENSURE ALL BRANCH AND ROOT PRUNING IS DONE BY A CERTIFIED ARBORIST AND IN ACCORDANCE WITH ANSI A300.
- TREE ROOT FLARE AND ROOT BALL:** THE LANDSCAPE CONTRACTOR INSPECT ALL ROOT BALLS TO ENSURE NO ROOT GREATER THAN 1/8" SHALL CIRCLE ROOT BALL MORE THAN 1/4 OF ROOT BALL CIRCUMFERENCE. ROOT BALL SHALL BE FREE OF "J" ROOTS, KINKED, OR GIRDLING ROOTS OR POT BOUND. ROOT FLARE SHALL NOT BE PLACED BELOW FINISH GRADE. SEE DETAIL FOR ILLUSTRATION. IF TREE OR SHRUB HAS ROOT SYSTEM THAT NEEDS PRUNING FOR WHICH IT WILL NOT LIKELY, THEN IT SHALL BE REJECTED.
- PLANT CERTIFICATION:** THE LANDSCAPE CONTRACTOR SHALL PROVIDE PROOF ALL PLANTS ARE CERTIFIED FREE OF DISEASE AND INFESTATIONS IN ACCORDANCE OF STATE AND FEDERAL LAWS.
- TIMING:** CONTRACTOR SHALL COORDINATE WITH GENERAL CONTRACTOR FOR LANDSCAPE INSTALLATION TIMING. ANY PROPOSED LANDSCAPE THAT HAS UNIQUE CONSTRAINTS OR INSTALLATIONS CANNOT MEET CONSTRUCTION TIMING REQUIRES PRE APPROVAL BY LANDSCAPE ARCHITECT.
- SUBSTITUTIONS:** ALL PLANT SUBSTITUTIONS REQUIRE LANDSCAPE ARCHITECT AND MUNICIPAL APPROVAL (IF REQUIRED).
- WATERING:** THE LANDSCAPE CONTRACTOR IS RESPONSIBLE FOR ALL WATERING FROM TIME OF ACQUISITION TO 30 DAYS AFTER INSTALLATION. CONTRACTOR SHALL REPLACE ALL PLANTS THAT DIE OR SEVERELY DAMAGE AS A RESULT OF LACK OF OR EXCESSIVE WATERING. REPLACEMENT DUE TO PLANT CARE SHALL BE AT NO COST TO THE OWNER. WATERING SHALL BE INCLUDED IN CONTRACTOR'S BID.
- WARRANTEE:** THE LANDSCAPE CONTRACTOR SHALL ENSURE ALL LANDSCAPE PLANTS FOR 1 CALENDAR YEAR FROM THE TIME OF ACCEPTANCE. WARRANTEE SHALL INCLUDE ALL LABOR. REPLACEMENT PLANTS SHALL INCLUDE A SUBSEQUENT 1 CALENDAR YEAR. REPLACEMENTS SHALL BE INSTALLED WITHIN 2 WEEKS FROM NOTIFICATION UNLESS APPROVED BY LANDSCAPE ARCHITECT.
- CHEMICALS:** PESTICIDES, HERBICIDES, FUNGICIDES, ALGAECIDES, PRE-EMERGENT, ETC. SHALL BE STORED, HANDLED, APPLIED AND RE-APPLIED IN ACCORDANCE WITH ALL STATE AND FEDERAL REQUIREMENTS AND MANUFACTURER'S RECOMMENDATIONS. ALL APPLICATIONS SHALL BE PERFORMED BY A LICENSED APPLICATOR IN THE STATE OF WORK. APPLICATORS SHALL WEAR ALL REQUIRED PPE (PERSONAL PROTECTION EQUIPMENT).
- FERTILIZERS AND AMENDMENTS:** ALL FERTILIZERS SHALL BE APPLIED AT THE RATE AS RECOMMENDED FOR THE APPLICABLE CONDITION AND RATES SHALL BE ADJUSTED ACCORDING TO SOIL CONDITIONS AND PLANT NEEDS.
 - FOR NEW LAWN AREAS APPLY 8 LBS OF SLOW RELEASE GYPSUM AND 2 LBS OF PELLETTED FAST RELEASE GYPSUM PER 100 S.F. INCORPORATE INTO TOP 6" OF SOIL.
 - FOR ESTABLISHED LAWNS, PERFORM DOUBLE AERARATION THEN APPLY 10 LBS OF SLOW RELEASE GYPSUM.
 - FOR NEW TREES APPLY 2 LBS PER TREE IN THE 5' RADIUS OF TRUNK.
 - FOR EXISTING TREES APPLY 10 LBS PER TREE IN THE OUTER 8' OF TREE DRIP LINE.
 - DO NOT PROVIDE ADDITIONAL GYPSUM IF IN A LAWN AREA ALREADY PART OF THE TREATMENT AREAS.
 - FOR NEW SHRUBS APPLY 0.5 LBS PER SHRUB WITHIN 18" RADIUS OF TRUNK.
 - FOR EXISTING SHRUBS APPLY 1 LBS PER SHRUB WITH 30" OF TRUNK.
 - FOR GRASSES AND PERENNIALS APPLY 5 LBS PER 100 S.F.
 - FOR NEW LAWN AREAS APPLY 50 LBS OF CALCITIC PELLETTIZED LIME ("CALCIUM CARBONATE EQUIVALENT") AND INCORPORATE INTO 4"-5" OF TOPSOIL.
 - FOR EXISTING LAWN AREAS APPLY 35 LBS (ONCE IN SPRING AND ONCE IN FALL).
- TOPSOIL:** TOPSOIL SHALL MEET ASTM D422, ASTM D2974, AND AASHTO T267. TOPSOIL SHALL BE PULVERIZED NATURAL FRIABLE SURFACE SOIL, FREE OF WEEDS, BRUSH, ROOTS, HARD CLAY, LITTER, CONCRETE, ASPHALT, AND STONE EXCEEDING 1" DIA. TOPSOIL SHOULD CONTAIN AT LEAST 12% ORGANIC CONTENT UNLESS OTHERWISE NOTED ON PLANS. SEE PLANS FOR SOIL COMPOSITION AND DEPTHS FOR LANDSCAPE BEDS AND SPECIALIZED CONDITIONS SUCH AS BMP'S, DRY WELLS, PLANTERS, ETC. SOILS THAT HAVE BEEN CRUSHED AND HAVE NO STRUCTURE OR CAPILLARY SPACE DUE TO COMPACTION SHALL NOT BE USED FOR ANY PLANTING AREAS. TOPSOIL (EXISTING AND IMPORTED) SHALL BE TESTED FOR AGRICULTURAL PURPOSES TO DETERMINE SOIL MAKEUP AND PH. UNLESS A PLANT SPECIFICALLY NEEDS SPECIAL GROWING CONDITIONS, CONTRACTOR SHALL PREPARE SITE SOILS TO HAVE A PH FACTOR BETWEEN 6.0 AND 7.0.
- TOPSOIL RE-SPREAD SHALL BE AT THE FOLLOWING UNLESS NOTED OTHERWISE:**
 - 4"-6" FOR LAWN AREAS
 - 8"-10" FOR LANDSCAPE AREAS
 - 12" PLANTING AREAS ABOVE/ BEHIND RETAINING WALLS
 - 18" FOR PARKING LOT LANDSCAPE ISLANDS
- IRRIGATION:** CONTRACTOR SHALL PROTECT ANY EXISTING IRRIGATION ON-SITE. CONTRACTOR TO VERIFY WITH OWNER IF PROPOSED IRRIGATION SYSTEM SHALL BE ADDED ONTO EXISTING SYSTEM. ALL REPAIRS TO EXISTING SYSTEM NOT ANTICIPATED SHALL BE AT NO COST TO THE OWNER.
- INSPECTIONS:** IF THE MUNICIPALITY REQUIRES A LANDSCAPE CERTIFICATION BY THE LANDSCAPE ARCHITECT, CONTRACTOR SHALL COORDINATE WITH LANDSCAPE ARCHITECT TO BE ON-SITE THE DAY OF COMPLETION. LANDSCAPE ARCHITECT SHALL BE GIVEN 3 BUSINESS DAY ADVANCE NOTICE (MIN.) TO VERIFY LANDSCAPE WILL BE INSTALLED PER PLAN. ANY OUTSTANDING ITEMS THAT ARE ADDRESSED AFTER DATE OF INSPECTION SHALL BE PHOTOGRAPHED BY THE LANDSCAPE CONTRACTOR AND COORDINATED FOR FINAL APPROVAL.

MUNICIPAL/AGENCY APPROVAL STAMP

KBP BRANDS
10950 GRANDVIEW DRIVE, SUITE 300
OVERLAND PARK, KS 66210

KBP BRANDS

KFC REMODEL - PALANTINE
1597 N RAND ROAD
PALANTINE, ILLINOIS 60074

LANDSCAPE PLAN

NO.	DATE	REVISION DESCRIPTION	BY
1	08/28/2024	PER VILLAGE COMMENTS	NCL

DESIGNED BY: --- ARB
REVIEWED BY: NCL
DATE: 07/19/2024
PRIN: 5171-504-32

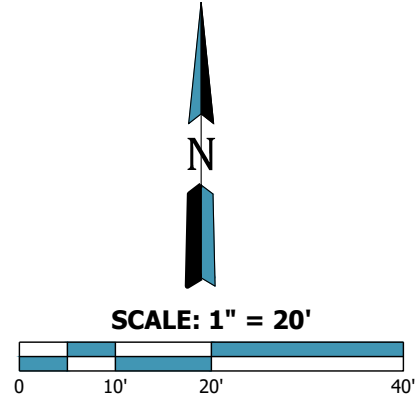
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OFFICE LOCATION:
WEAVER CONSULTANTS GROUP
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(630) 717-4848
wcgrp.com

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SHEET R:
L-1



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Packet Pg. 123

ALTA/NSPS LAND TITLE SURVEY

PART OF THE EAST HALF OF THE NORTHEAST QUARTER OF SECTION 12,
TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN

02-12-101-007
02-12-101-008
02-12-101-009
02-12-101-028
02-12-101-027

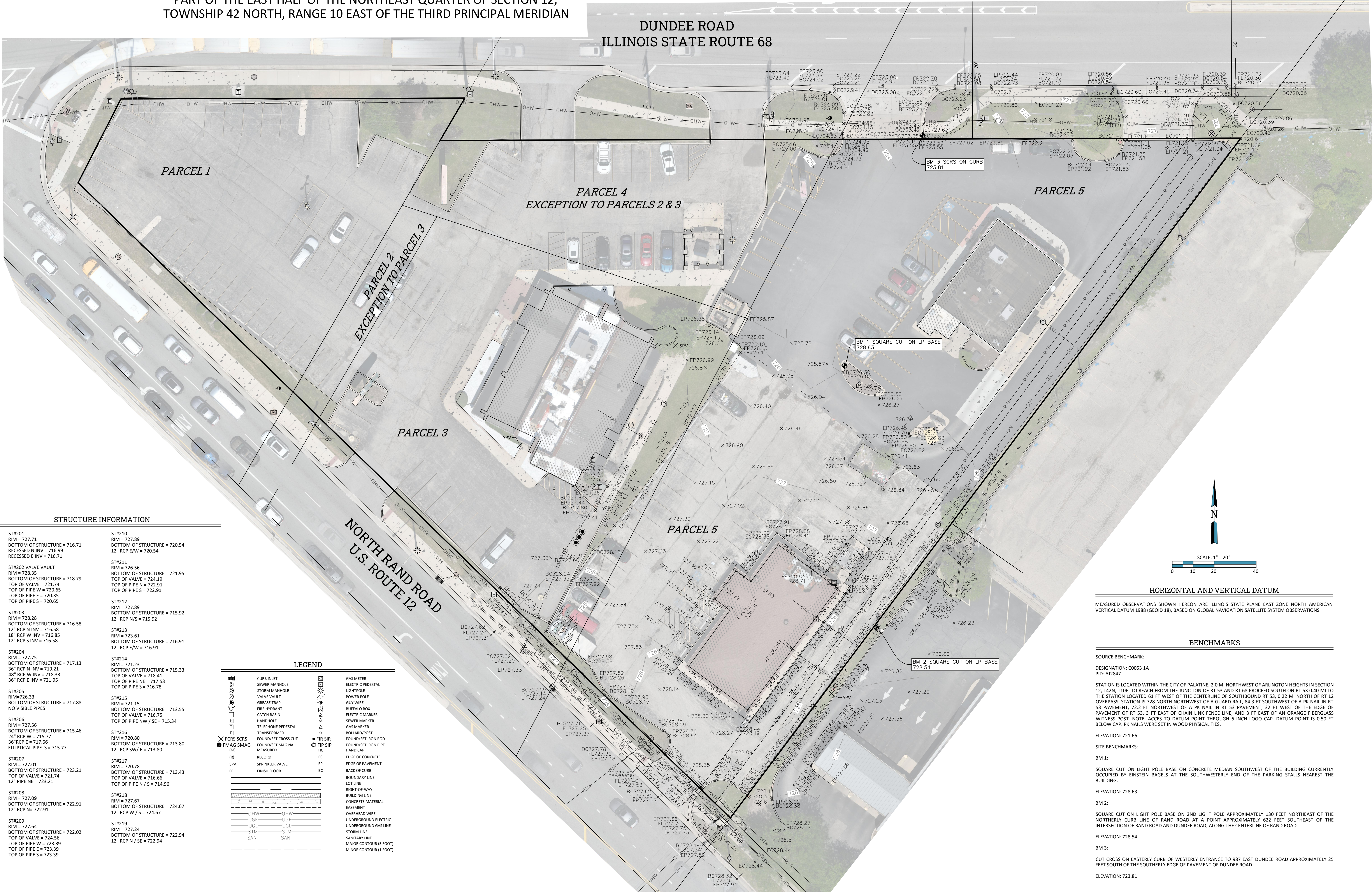
PREPARED FOR:
KBP INVESTMENTS, LLC
10950 GRANDVIEW DRIVE SUITE 300
OVERLAND PARK, KS 66210



ALTA/NSPS LAND TITLE SURVEY

1597 NORTH RAND ROAD
PALATINE, IL 60074

Attachment: EXHIBIT - Site Plans (2024-82 : 1597 N. Rand Rd & 973 - 987 E. Dundee Rd PFSUB, SU VAR Restaurant)

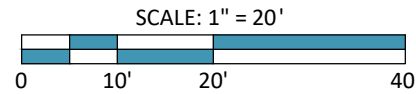


STRUCTURE INFORMATION

ST#201 RIM = 727.71 BOTTOM OF STRUCTURE = 716.71 RECESSED N INV = 716.99 RECESSED E INV = 716.71	ST#210 RIM = 727.89 BOTTOM OF STRUCTURE = 720.54 12" RCP E/W = 720.54
ST#202 VALVE VAULT RIM = 728.35 BOTTOM OF STRUCTURE = 718.79 TOP OF VALVE = 721.74 TOP OF PIPE W = 720.65 TOP OF PIPE E = 720.35 TOP OF PIPE S = 720.65	ST#211 RIM = 726.56 BOTTOM OF STRUCTURE = 721.95 TOP OF VALVE = 724.19 TOP OF PIPE N = 722.91 TOP OF PIPE E = 720.35 TOP OF PIPE S = 720.65
ST#203 RIM = 728.28 BOTTOM OF STRUCTURE = 716.58 12" RCP N INV = 716.58 18" RCP W INV = 716.85 12" RCP S INV = 716.58	ST#212 RIM = 727.89 BOTTOM OF STRUCTURE = 715.92 12" RCP N/S = 715.92
ST#204 RIM = 727.75 BOTTOM OF STRUCTURE = 717.13 36" RCP N INV = 719.21 48" RCP W INV = 718.33 36" RCP E INV = 721.95	ST#213 RIM = 723.61 BOTTOM OF STRUCTURE = 716.91 12" RCP E/W = 716.91
ST#205 RIM=726.33 BOTTOM OF STRUCTURE = 717.88 NO VISIBLE PIPES	ST#214 RIM = 721.23 BOTTOM OF STRUCTURE = 715.33 TOP OF VALVE = 718.41 TOP OF PIPE NE = 717.53 TOP OF PIPE NW / SE = 716.78
ST#206 RIM = 727.56 BOTTOM OF STRUCTURE = 715.46 24" RCP W = 715.77 36" RCP E = 717.66 ELLIPTICAL PIPE S = 715.77	ST#215 RIM = 721.15 BOTTOM OF STRUCTURE = 713.55 TOP OF VALVE = 716.75 TOP OF PIPE NW / SE = 715.34
ST#207 RIM = 727.01 BOTTOM OF STRUCTURE = 723.21 TOP OF VALVE = 721.74 12" PIPE NE = 723.21	ST#216 RIM = 720.80 BOTTOM OF STRUCTURE = 713.80 12" RCP SW/ E = 713.80
ST#208 RIM = 727.09 BOTTOM OF STRUCTURE = 722.91 12" RCP NE = 722.91	ST#217 RIM = 720.78 BOTTOM OF STRUCTURE = 713.43 TOP OF VALVE = 716.66 TOP OF PIPE N / S = 714.96
ST#209 RIM = 727.64 BOTTOM OF STRUCTURE = 722.02 TOP OF VALVE = 724.56 TOP OF PIPE W = 723.39 TOP OF PIPE E = 723.39 TOP OF PIPE S = 723.39	ST#218 RIM = 727.67 BOTTOM OF STRUCTURE = 724.67 12" RCP W / S = 724.67
ST#219 RIM = 727.24 BOTTOM OF STRUCTURE = 722.94 12" RCP N / SE = 722.94	

LEGEND

	CURB INLET		GAS METER
	SEWER MANHOLE		ELECTRIC PEDESTAL
	STORM MANHOLE		LIGHTPOLE
	VALVE VAULT		POWER POLE
	GRASS TRAP		GUY WIRE
	FIRE HYDRANT		BUFFALO BOX
	CATCH BASIN		ELECTRIC MARKER
	HANDHOLE		SEWER MARKER
	TELEPHONE PEDESTAL		GAS MARKER
	TRANSFORMER		BOLLARD/POST
	FOUND/SET CROSS CUT		FOUND/SET IRON PIPE HANDCAP
	MEASURED		EDGE OF CONCRETE
	RECORD		EDGE OF PAVEMENT
	SPRINKLER VALVE		BACK OF CURB
	FINISH FLOOR		BOUNDARY LINE
			LOT LINE
			RIGHT-OF-WAY
			BUILDING LINE
			CONCRETE MATERIAL
			EASEMENT
			OVERHEAD WIRE
			UNDERGROUND ELECTRIC
			UNDERGROUND GAS LINE
			STORM LINE
			SANITARY LINE
			MAJOR CONTOUR (5 FEET)
			MINOR CONTOUR (1 FOOT)



HORIZONTAL AND VERTICAL DATUM

MEASURED OBSERVATIONS SHOWN HEREON ARE ILLINOIS STATE PLANE EAST ZONE NORTH AMERICAN VERTICAL DATUM 1988 (GEOID 18), BASED ON GLOBAL NAVIGATION SATELLITE SYSTEM OBSERVATIONS.

BENCHMARKS

SOURCE BENCHMARK:

DESIGNATION: C0053 1A
PID: A12847

STATION IS LOCATED WITHIN THE CITY OF PALATINE, 2.0 MI NORTHWEST OF ARLINGTON HEIGHTS IN SECTION 12, T42N, T10E. TO REACH FROM THE JUNCTION OF RT 53 AND RT 68 PROCEED SOUTH ON RT 53 0.40 MI TO THE STATION LOCATED 61 FT WEST OF THE CENTERLINE OF SOUTHBOUND RT 53, 0.22 MI NORTH OF RT 12 OVERPASS. STATION IS 728 NORTH NORTHWEST OF A GUARD RAIL, 84.3 FT SOUTHWEST OF A PK NAIL IN RT 53 PAVEMENT, 72.2 FT NORTHWEST OF A PK NAIL IN RT 53 PAVEMENT, 32 FT WEST OF THE EDGE OF PAVEMENT OF RT 53, 3 FT EAST OF CHAIN LINK FENCE LINE, AND 3 FT EAST OF AN ORANGE FIBERGLASS WITNESS POST. NOTE: ACCESS TO DATUM POINT THROUGH 6 INCH LOGO CAP. DATUM POINT IS 0.50 FT BELOW CAP. PK NAILS WERE SET IN WOOD PHYSICAL TIES.

ELEVATION: 721.66

SITE BENCHMARKS:

BM 1:

SQUARE CUT ON LIGHT POLE BASE ON CONCRETE MEDIAN SOUTHWEST OF THE BUILDING CURRENTLY OCCUPIED BY EINSTEIN BAGELS AT THE SOUTHWESTERLY END OF THE PARKING STALLS NEAREST THE BUILDING.

ELEVATION: 728.63

BM 2:

SQUARE CUT ON LIGHT POLE BASE ON 2ND LIGHT POLE APPROXIMATELY 130 FEET NORTHEAST OF THE NORTHERLY CURB LINE OF RAND ROAD AT A POINT APPROXIMATELY 622 FEET SOUTHEAST OF THE INTERSECTION OF RAND ROAD AND DUNDEE ROAD, ALONG THE CENTERLINE OF RAND ROAD

ELEVATION: 728.54

BM 3:

CUT CROSS ON EASTERLY CURB OF WESTERLY ENTRANCE TO 987 EAST DUNDEE ROAD APPROXIMATELY 25 FEET SOUTH OF THE SOUTHERLY EDGE OF PAVEMENT OF DUNDEE ROAD.

ELEVATION: 723.81



WEAVER CONSULTANTS GROUP
338 BOND STREET SUITE 108
NAPERVILLE, ILLINOIS 60563
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DRAWN BY: ZAP, MSP

REVIEWED BY: MDB

DATE: 8/19/2024

FILE: 5171-504-09

PL000003.dwg

SHEET 2 OF 3



Design +,
Inc.

Bardstown-Eastern Building
1449 Bardstown Rd, Suite 200
Louisville, Kentucky 40204
(502) 454-5011 (502) 454-4511 (fax)

PLAN SET ISSUE / REVISION HISTORY

POSTED DRAWINGS	6/7/2024
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ARCH PROJECT #: XXXX

BUILDING TYPE: DT1400 RED

PLAN VERSION: 1.1

SITE NUMBER: XXX-XX

ENTITY NUMBER: XXX-XXX

STORE NUMBER: XXXXX

KFC

1597 N. RAND ROAD
PALATINE, IL. 60074



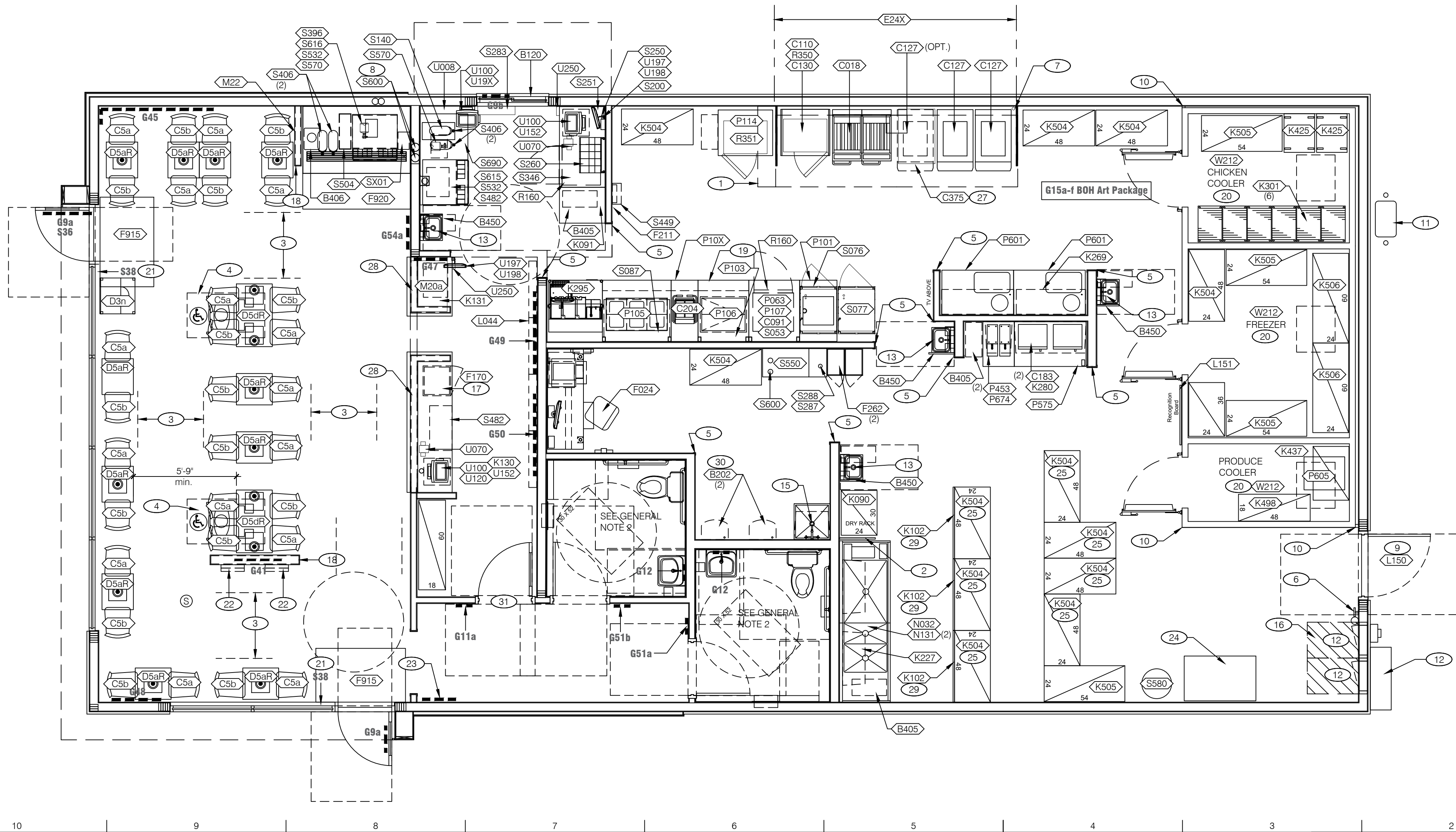
RED

FLOOR PLAN EQUIPMENT and SEATING

A2.0

PLOT DATE: 02.07.2024

Packet Pg. 127

**EQUIPMENT / SEATING PLAN** 1/4" = 1'-0"[illegible]**SEATING PACKAGE LEGEND - BY DECOR VENDOR U.O.N. (TOTAL SEATS = 20)**

D

1. REFER TO RESPONSIBILITIES SCHEDULE ON SHEETS T1.1 & T1.2.
2. SEE SHEET A8.1 FOR ENLARGED RESTROOM PLAN.
3.  - SYMBOL DENOTES AN ACCESSIBLE TABLE.
4.  - SYMBOL INDICATES CORE DRILL LOCATION (FOR REFERENCE ONLY). SEE DETAIL 716A.
CORE DRILLS SHALL BE LOCATED FROM APPROVED DECOR VENDOR SHOP DRAWINGS AND FIELD COORDINATION WITH G.C. DO NOT LOCATE PER THESE DRAWINGS.
5. REFER TO DESIGN REFERENCE MANUAL (PLANS.YUM.COM) FOR FINISHES, DIMENSIONS AND DETAILS OF DECOR VENDOR SUPPLIED ITEMS. SEE SEATING PACKAGE LEGEND, THIS SHEET.
6. REFER TO SHEET A2.1 FOR EQUIPMENT TAG REFERENCES.
7. PROVIDE 2x4 WOOD BLOCKING FOR SHELVING AND HAND SINKS (TYP.).
8. REFER TO SHEET A7.2 FOR INTERIOR GRAPHICS; REFER TO GRAPHICS PACKAGE FOR ADDITIONAL INFORMATION.

* THE NUTRITION MATERIALS (ACRYLIC HOLDER, NUTRITION POSTER AND BRAND NUTRITION BROCHURES) ARE PART OF A NEW RESTAURANT'S GRAND OPENING KIT AND ARE PROVIDED BY YUM FORMS.

- | | | | |
|----|--|----|---|
| 1 | HOOD FIRE SUPPRESSION SYSTEM; SEE MECHANICAL DRAWINGS. | 26 | NOT USED. |
| 2 | SPLASH GUARD at 3-COMP; SEE DETAIL 5 / A6.1. | 27 | IN THE ABSENCE OF OPTIONAL C127, LANDING TABLE C375 MAY BE USED. |
| 3 | MAINTAIN 44" MIN CLEAR AISLE EGRESS PATHS TO EXIT DOORS. | 28 | GC BUILT KNEE WALL FOR ORDER COUNTER AND PICKUP COUNTER. SEE DETAIL 11/A6.1. |
| 4 | 30' x 52" CLEAR FLOOR SPACE FOR DISABLED ACCESS. BOUNDARY EXTENDS 2'-9" PAST EDGE OF TABLE. | 29 | SPLASH PROTECTION BACK PANEL ATTACHED TO SHELVING UNIT, EXTENDING FROM BOTTOM SHELF TO 70" A.F.F. |
| 5 | S.S. CORNERGUARD / WALL CAP. TYPICAL AT ALL CORNERS FROM REAR WALL TO KITCHEN SIDE OF SERVICE COUNTER. SEE DETAIL 2 / A6.1. | 30 | TANKLESS WATER HEATERS ON WALL SURFACE. SEE PLUMBING DRAWINGS. |
| 6 | PULL STATION @ 3'-8" A.F.F. | | |
| 7 | GAS LINE DOWN TO EQUIPMENT; SEE PLUMBING DRAWINGS. | | |
| 8 | PVC CHASE (QTY. 2) FOR INSULATED SYRUP / FILTERED WATER TUBE BUNDLE. COORDINATE w/ 8" x 12" WALL OPENING IN DINING AND DRIVE-THRU; SEE ELEVATIONS 7 / A8.0 and 6 / A8.2. | | |
| 9 | SEE SHEET A1.1 FOR SECURITY DOOR PACKAGE. | | |
| 10 | CLOSURES AND CORNER PROTECTION BY WALK-IN VENDOR. | | |
| 11 | GAS METER. REFER TO PLUMBING DRAWINGS | | |
| 12 | SWITCHGEAR / ELECTRICAL PANELS; REFER TO ELECTRICAL DRAWINGS. | | |
| 13 | B241 B251 B290 B405 N920 | | |
| 14 | NOT USED. | | |
| 15 | B599 N071 N202 | | |
| 16 | CLEAR FLOOR AREA IN FRONT OF ELECTRICAL PANELS; VERIFY MINIMUM ALLOWABLE CLEARANCE WITH LOCAL CODE. | | |
| 17 | SAFE ON LOW PLATFORM. SEE DETAIL 3/A6.1. | | |
| 18 | GC-BUILT LOW WALL. SEE SHEET A1.0. | | |
| 19 | SINGLE-SIDED PACK-LINE (M-LINE). COORDINATE EQUIPMENT ORDER WITH EQUIPMENT VENDOR. | | |
| 20 | ONE REFRIGERATED UNIT, DIVIDED TO CREATE THREE UNITS- (1) CHICKEN COOLER, (1) PRODUCE COOLER & (1) FREEZER. | | |
| 21 | WINDOW SAFETY DECALS ON ALL STOREFRONT GLAZING IN THE DINING AREA. SEE SHEET A8.0. | | |
| 22 | ORDER KIOSK WITH WALL BRACKET. SEE RESPONSIBILITIES SCHEDULE ON SHEETS T1.1 & T1.2. | | |
| 23 | KFC FOUNDATION ARTWORK POSTER IN FRAME. | | |
| 24 | RTI GREASE DISPOSAL SYSTEM. | | |
| 25 | FREESTANDING SHELVING UNITS; PROVIDE SEISMIC POSTS, FOOT PLATES & SWAY BARS IN SEISMIC ZONES | | |

GENERAL NOTES

C

KEYNOTES

B

NOTE: To find detailed equipment specifications, search using the A&E number and/or model number at <https://customerportal.rscs.com/>. IF AN A&E NUMBER/DESCRIPTION/OLD MODEL DOESN'T MATCH A SEARCH IN THE RSCS WEBSITE, PLEASE ADVISE: datasupport@rscs.com FOR ANY UPDATES REQ'D.

EQUIPMENT SCHEDULE										
A&E	QTY	G.C. INST.	ITEM DESCRIPTION	MFR. & MODEL NUMBER	PLUMB	ELECT	GAS	REMARKS	NO.	
B CONTRACTOR BUILDING ELEMENTS										
B120	1	X	DRIVE-THRU WINDOW	QUIKSERV #SC4030CRCA				CLEAR ANODIZED	B120	
B202	2	X	WATER HEATER - TANKLESS	RINNAI CU199J/e TANKLESS-199,900BTU-NG	X	X	X	CONDENSING, NG, 2" PVC VENTING	B202	
B241	6	X	SOAP DISPENSER (WALL MOUNT)	BY VENDOR				SURFACE MOUNTED	B241	
B251	5	X	SANITIZER DISPENSER	BY VENDOR				SURFACE MOUNTED	B251	
B265	2	X	MIRROR, 18" X 36"	BOBRICK #B-165-1836				SURFACE MOUNTED	B265	
B275	2	X	TOILET PAPER DISPENSER	BOBRICK #B-2890				SURFACE MOUNTED	B275	
B290	4	X	PAPER TOWEL DISPENSER	BOBRICK #B-262				SURFACE MOUNTED	B290	
B291	2	X	HAND DRYER	SLIMDRI ELEC. HAND DRYER		X		SURFACE MOUNTED ADA COMPLIANT	B291	
B300	2	X	GRAB BAR 1-1/2"DIA X 36" S.S. FIN.	BOBRICK #B6806X36				SURFACE MOUNTED	B300	
B305	2	X	GRAB BAR 1-1/2"DIA X 42" S.S. FIN.	BOBRICK #B6806X42				SURFACE MOUNTED	B305	
B310	2	X	GRAB BAR 1-1/2"DIA X 18" S.S. FIN.	BOBRICK #B6806X18				SURFACE MTD	B310	
B400	2	X	WASTE BASKET - 32 GALLON	RUBBERMAID #2632 (GREY)					B400	
B405	7	X	WASTE BASKET	RUBBERMAID SLIM JIM #3541 (GREY)					B405	
B406	1	X	WASTE BASKET	RUBBERMAID 28 QT #2956 (BLACK)					B406	
B410	1	X	SANITARY NAPKIN RECEPTACLE	RUBBERMAID #6140				INCLUDES ACCESSORY KIT & MOUNTING HARDWARE	B410	
B450	4	X	SIDE SPLASH GUARD FOR SS HAND SINKS	AERO #S-96-H				9-1/4"x14-3/4", STAINLESS STL, MOUNTS TO SIDE(S) OF SINK.	B450	
B599	1	X	MOP SINK STATION	ISS #WST806Y					B599	
B620	0	X	CHICKEN SINK STATION	ISS #MOPCHICKMB					B620	
C COOKING EQUIPMENT										
C001	0	X	8 HEAD GAS PRESURE FRYER	HENNY PENNY #PFG690		X	X	USE WITH GAS HOSE KIT C503	C001	
C005	0	X	6 HEAD FRYER	HENNY PENNY #OFG390		X	X	COMES WITH GAS HOSE KIT	C005	
C018	1	X	DUAL OPEN FRYER W/ CONTROLLER	PITCO #KF-SFSSH75-2		X	X	COMES WITH GAS HOSE KIT	C018	
C091	1	X	BUN TOASTER 22" x 21" x 17"	AJ ANTUNES & CO - GOLD STANDARD #92111004		X		ADDITIONAL TOASTER IS OPTION FOR TOTAL OF (2)	C091	
C110	1	X	CONVECTION OVEN TABLE W/STAND	FALCON #66-962		X			C110	
C124	0	X	SINGLE OPEN FRYER W/ CONTROLLER (OPTIONAL)	PITCO #KF-SFSSH75		X	X	COMES WITH GAS HOSE KIT. VERIFY WITH OWNER	C124	
C125	0	X	CONVECTION OVEN (KGC) STAND	RATIONALE #60.74.884US					C125	
C126	0	X	CONVECTION OVEN (KGC)	RATIONALE #CB1ERKF.0002880	X	X			C126	
C127	2	X	8 HEAD ELECTRIC PRESSURE FRYER	HENNY PENNY #PXE-100 (Velocity)		X	X	W/ RACK KIT, ACCESSORY KIT	C127	
C130	1	X	CONVECTION OVEN W/ CONTROLLER	BLODGETT #CTBR-AP		X			C130	
C183	2	X	MICROWAVE OVEN 2100 W	SHARP #R-25JTF		X			C183	
C204	1	X	SPLIT TOP GRILL	STAR 9DPSC14DTBCUL		X			C204	
C375	1	X	FRYER LANDING TABLE 24.5" X 36.5"	ISS #536FRYACMBA					C375	
C503	0	X	GAS HOSE KIT 3/4"	DORMONT 1675BPQBS48				FOR C001	C503	
E EXHAUST HOODS/FIRE SUPP.										
E24X	1	X	13'-6" WIDE CANOPY HOOD	CAPTIVEAIRE		X		SEE HOOD MFR. DRAWINGS M3.X	E24X	
F OFFICE/EMPLOYEE/MUSIC/MISC.										
F006	1	X	FILE CABINET (2 DRAWER HIGH)	LOUISVILLE MILL - HON R512PL					F006	
F024	1	X	CHAIR - OFFICE (MANAGER)	HON HLN7901AB10T					F024	
F030	0	X	COAT HOOKS	ISS #H0OK246R2Y					F030	
F040	1		OFFICE COMPUTER	POS VENDOR PROVIDED		X			F040	
F060	1		MONITOR-OFFICE	KFC					F060	
F080	1		OFFICE PRINTER	POS VENDOR PROVIDED		X			F080	
F131	1		MUSIC SYSTEM	MOOD MEDIA		X			F131	
F170	1	X	SAFE WITH AUDIT LOCK	NKL #BSD2920AAXRKF		X			F170	
F211	2	X	CLOCK	B&B SYSTEMS #02060475					F211	
F262	2	X	LOCKERS (6 OPENINGS) 12"W x 18"D x 12"H	LYON # 5362 (UN-ASSEMBLED)					F262	
F270	1	X	FIRST AID KIT	SWIFT #68-UFPC					F270	
F500	1	X	HIGH CHAIR	KOALA KARE #KB103 'CLASSIC' (GREY)					F500	
F915	2	X	FLOOR MAT 3' x 5'	ENTRANCE, INC. #41150012				RUBBERIZED	F915	
F920	1	X	FLOOR MAT 2' x 7'-6"	CREST #249614 ANTISLIP				RUBBERIZED	F920	
K WORKSTATIONS/SHELVING/CARTS										
K088	0	X	24" X 48" X 74" 4-TIER CANTILEVER SHELVING UNIT	SPG #FSMS742448E					K088	
K090	1	X	DRY RACK SHELVING UNIT 24" x 30" x 74" (6 TIER)	SPG #WST1906E					K090	
K091	1	X	24" X 30" OPEN BASE WORKSTATION	SPG #WTO2430Y					K091	
K101	1	X	PANEL KIT FOR SHELVING UNIT 36" X 70"	#RPK3670A				2 UPPER AND 2 LOWER PANELS, 1 HANGER RAIL, 1 LEDGE	K101	
K102	1	X	PANEL KIT FOR SHELVING UNIT 48" X 70"	#RPK4870A				2 UPPER AND 2 LOWER PANELS, 1 HANGER RAIL, 1 LEDGE	K102	
K130	1	X	MOBILE FRONT COUNTER CART 18"x24"	ISS #FC18242MYA					K130	
K131	1	X	MOBILE CONDIMENT CART	ISS #CONDDPSS					K131	
K198	0	X	PREP SINK WORKSTATION 36"L	ISS #WST756E					K198	
K227	1	X	3 COMP. SINK WORKSTATION, 96"L	ISS #WST808E					K227	
K269	1	X	BREADING WORKSTATION (DOUBLE) 18" x 48"	ISS #WST758Y					K269	
K280	1	X	48" MICROWAVE WORKSTATION	ISS #WST760E					K280	
K295	1	X	POST PACK WORKSTATION-SINGLE	FRANKE #796761					K295	
K301	6	X	CHICKEN DOLLY	YESS #LVMLDP101					K301	
K416	0	X	FRYER ACCESSORY WORKSTATION, 24"x30"	ISS #WST761YA					K416	
K425	2	X	BAKERS RACK 20.5" x 26" x 69"	NEW AGE INDUSTRIAL #1331					K425	
K437	1	X	VEGGIE STAGING UNIT MODULE 36" X 24" X 74"	ISS #WST1139					K437	
K484	0	X	SHELVING UNIT 18" x 72" x 74"H (4 TIER)	ISS #SU187274Y					K484	
K495	0	X	SHELVING UNIT 18" X 30" X 74"H (4 TIER)	ISS #SU1830-7-4Y					K495	
K496	0	X	SHELVING UNIT 18" X 36" X 74"H (4 TIER)	ISS #SU1836-7-4Y					K496	
K498	1	X	SHELVING UNIT 18" x 48" x 74"H (4 TIER)	ISS #SU184874Y					K498	
K501	0	X	SHELVING UNIT 24" X 30" X 74"H (4 TIER)	ISS #SU243074Y					K501	
K502	0	X	SHELVING UNIT 24" X 36" X 74"H (4 TIER)	ISS #SU243074Y					K502	
K503	0	X	SHELVING UNIT 24" X 42" X 74"H (4 TIER)	ISS #SU244274Y					K503	
K504	12	X	SHELVING UNIT 24" X 48" X 74"H (4 TIER)	ISS #SU244874Y					K504	
K505	4	X	SHELVING UNIT 24" x 54" x 74"H (4 TIER)	ISS #SU245474Y					K505	
K506	2	X	SHELVING UNIT 24" x 60" x 74"H (4 TIER)	ISS #SU246074Y					K506	
K507	0	X	SHELVING UNIT 24" x 66" x 74"H (4 TIER)	ISS #SU246674Y					K507	
K512	0	X	SHELVING UNIT 18" x 60" x 74"H (4 TIER)	ISS #SU186074Y					K512	
L LIGHTING/SIGNAGE/MENUBOARDS										
L044	1	X	INTERIOR MAGNETIC MENU BOARD	POSTERLOID # PSTR7PANELHWDKIT				INCLUDES MOUNTING RAILS AND BRACKETS.	L044	
L150	1	X	SECURITY DOOR DANGER SIGN	ADVERCO#ADVCUSTOM				ORDERED DIRECT FROM YRFS	L150	
L151	1	X	CHAMPS BOARD 31"W x 23"H					ORDERED DIRECT FROM YRFS	L151	

EQUIPMENT SCHEDULE										
A&E	QTY	G.C. INST.	ITEM DESCRIPTION	MFR & MODEL NUMBER	PLUMB	ELECT	GAS	REMARKS	NO.	
N SINKS/DISHWASHERS										
N024	0	X	CHICKEN DIP SINK 19 1/2" x 19 1/4"	AERO MANUFACTURING CO., INC. #LB-1616	X			INCLUDES BASE, FAUCET & FOOT PEDAL DUAL CONTROL	NX01	
N032	1	X	3-COMP POWER SOAK 108"L x 34"D	POWERSOAK #200PSB108L121DIPKFC	X	X		W/ T & S B-2466 FAUCET & SPRAY RINSE	N032	
N071	1	X	MOP SINK FAUCET	T&S #B-2465	X				N071	
N131	2	X	PRE-RINSE KIT	T&S B-2466	X			FOR N-014	N131	
N202	1	X	MOP SINK 24" x 24" FLOOR MOUNT SINK	AERO MANUFACTURING CO., INC. #3MP-2121-6	X			INCLUDES (2) 24"x36" WALL PANELS	N202	
N920	4	X	HAND SINK (KITCHEN)	AERO #HSK1MX	X			INCLUDES KNEE VALVES, FAUCET, SPOUT & BASKET	N920	
P FOOD PREPARATION										
P063	1	X	WARMER, FRY, CRISP N HOLD	#CNH28LP208V/ 60HZ		X			P063	
P10X	1	X	GRILL TABLE TOP 12"	DELFIELD #				DELFIELD SINGLE M-LINE	P10X	
P101	1	X	BASE UNIT 25"	DELFIELD #160S25				DELFIELD SINGLE M-LINE	P101	
P103	1	X	ELECTRICAL OUTLETS	DELFIELD		X		DELFIELD SINGLE M-LINE	P189	
P105	1	X	HOT WELL TABLE	DELFIELD #20NP46		X		DELFIELD SINGLE M-LINE	P105	
P106	1	X	COLD WELL TABLE	DELFIELD #20PN34		X		DELFIELD SINGLE M-LINE	P106	
P107	1	X	FRY DUMP TABLE	DELFIELD #20NP34				DELFIELD SINGLE M-LINE	P107	
P114	1	X	FRYER LANDING TABLE 30.5"D X 36.5"W X 35"H	ISS #WTO3036Y W/ OPEN BASE					P114	
P453	2	X	5 GAL HOT WATER MACHINE	BUNN H5X, 43600.0028	X	X			P453	
P535	0	X	SHORTENING SHUTTLE	AERO #SSA-9211					P535	
P575	1	X	CAN OPENER	EDLUND EDL16100					P575	
P601	2	X	BREADING TABLE (SINGLE), 48"L x 30"W x 36"H	AYRKING #BBS-U-4830-BPC		X			P601	
P605	1	X	SALAD / COLESLAW DOLLY	FALCON FABRICATORS - UNDERSHELF #66-145				WITH 2 BINS 27-1/4" x 22-1/8" x 42", INCLUDES (4) CASTERS	P605	
P674	1	X	WORK STATION FOR HOT WATER 18"W x 30"D x 76"H	ISS #WST790E				HOT WATER DISPENSER STATION	P674	
R REFRIGERATION										
R002	0	X	SINGLE SPLIT DOOR FREEZER	TRAULSEN G12001		X			R002	
R160	2	X	1/2 HT. REFRIGERATOR (RH) 2.75" CASTERS	BEVERAGE AIR UCF27AHC-104		X			R160	
R350	1	X	1/2 HT. FREEZER (RH) 3" CASTERS	BEVERAGE AIR UCF27AHC-23		X			R350	
R351	1	X	1/2 HT. FREEZER (LH) 3" CASTERS	BEVERAGE AIR UCF27AHC-24-23		X			R351	
S SERVING/DRIVE-THRU										
S075	0	X	FULL-HEIGHT HOLDING CABINET W/ GLASS DOORS	WINSTON HOV7-14SP-KFC	X	X		L/H FRONT w/GLASS DOORS	S075	
S076	1	X	HALF-HEIGHT HOLDING CABINET W/ FLIP DOORS	WINSTON HOV7-05SP	X	X		L/H FRONT w/ FLIP DOORS	S076	
S077	1	X	FULL-HEIGHT HOLDING CABINET W/ FLIP DOORS	WINSTON HOV7-14SP-KFC	X	X		L/H FRONT w/ FLIP DOORS	S077	
S053	1	X	SIDES HOLDING CABINET	CARTER HOFFMAN KFCEVOSH208		X		SLIDING DOOR ACCESS ON BOTH SIDES	S053	
S087	1	X	INFRARED HOLDING BIN	PRINCE CASTLE DHB2PT33KFCB		X		FLIP DOOR ACCESS ON BOTH SIDES	S087	
S200	1		DRIVE-THRU TIMER	ERC #DTT-KFCNT		X			S200	
S250	1		DUAL OUTPUT VEHICLE DETECTOR	ERC #9172		X			S250	
S251	1		DRIVE-THRU TIMER DISPLAY UNIT	ERC TM-05		X			S251	
S260	1	X	DRIVE THRU CONDIMENT TOWER	ISS #CONDOW24L					S260	
S283	1	X	DRIVE THRU DRINK STAGER	ISS #WST788E					S283	
S287	1		WATER FILTER SYSTEM	SELECTO #BFCS, PART #66-6145LFM	X			PROVIDED and INSTALLED BY PEPSI	S287	
S288	1	X	WATER FILTER SYSTEM	SELECTO #SMFIC614, PART #80-6140	X			PROVIDED BY OWNER / INSTALLED BY G.C.	S288	
S346	1	X	PICK-UP DRIVE-THRU COUNTER (30" x 54")	ISS #WST1140Y					S346	
S396	1	X	SELF SERVE DRINK COUNTER	CARTER HOFFMANN #CH3-TDS72N42					S396	
S406	4	X	TEA URN	BUNN #39600.0001 (3.5 GALLON)					S406	
S140	1	X	BUNN TEA BREWER	BUNN TB3Q, 29" TRUNK					S140	
S449	1	X	TIME TAG SYSTEM	FRANKE #27800400					S449	
S482	2	X	CUP DISPENSER 30-1/16" x 15-1/16" x 23-3/4"D	A.J. ANTUNES #DAC360					S482	
S504	1	X	LID AND STRAW DISPENSER	DISPENSE-RITE #DMP TLD-3BT-2STR					S504	
S532	2		BEVERAGE DISPENSER (SELF SERVE / DRIVE THRU)	CORNELIUS #ED 250	X	X			S532	
S550	1		BAG-N-BOX SYRUP RACK	CORNELIUS/REMCOR BNB12B8P	X			FLO-3REG-2CRB, PROVIDED and INSTALLED BY PEPSI	S550	
S570	2		CARBONATOR	CORNELIUS/REMCOR	X	X		LOCATED ON SHELF BENEATH DRINK MACHINE	S570	
S580	1		CO2 (BULK) TANK	MVE #11805373				WITHOUT IMPURITY RING	S580	
S600	2		BUNDLED SYRUP LINES	CORNELIUS/REMCOR TUBE BUNDLE	X			PROVIDED and INSTALLED BY PEPSI	S600	
S615	1		ICE CUBER - DRIVE-THRU	MANITOWOC #1YF0600C-161	X	X			S615	
S616	1		ICE CUBER - DINING ROOM	MANITOWOC #1YT0500A-161	X	X			S616	
S690	1	X	D/T BEVERAGE COUNTER (32" x 61")	DELFIELD #TB002434					S690	
Sx01	1	X	NAPKIN TOWER	EXPRESSNAP 32XSP				DRINK, FRONT COUNTER, DT	Sx01	
U SECURITY/COMM./FIRE PROT./POS										
U008	1	X	BASE STATION - D/T COMM. SYSTEM w/ HEADSET RACK	ION IQ 6A10 SYSTEM; HME #C30000-6-HS-YUM		X		6 COMMUNICATORS & BATTERY CHARGER, +7-0" A.F.F.	U008	
U013	2	X	VIEWSONIC LCD DISPLAY	VA705B		X			U013	
U031	1	X	CCTV DVR & MONITOR	MARTCO, INC. #E58050046		X			U031	
U050	1	X	SECURITY SYSTEM	ADT #E53200155		X			U050	
U070	2		RECEIPT PRINTER	POS VENDOR PROVIDED				2 FOR F/C AND 1 D/T	U070	
U100	3		POS/ORDER ENTRY TERMINAL	POS VENDOR PROVIDED		X			U100	
U120	2		CASH DRAWER HOLDER	POS VENDOR PROVIDED				SEE RESPONSIBILITIES SCHEDULE	U120	
U152	2		CASH DRAWER	POS VENDOR PROVIDED				SEE RESPONSIBILITIES SCHEDULE	U152	
U197	2	X	MONITOR WALL BRACKET	POS VENDOR PROVIDED					U197	
U198	2	X	17" MONITOR (FLAT SCREEN)	POS VENDOR PROVIDED		X		SEE RESPONSIBILITIES SCHEDULE	U198	
U19X	2	X	POS WALL MOUNTING BRACKET	PARTECH, INC. K9120 AND K3711A		X			U19X	
U199	4	X	MONITOR BRACKET	POS VENDOR PROVIDED				SEE RESPONSIBILITIES SCHEDULE	U199	
U250	4		BUMP BAR	POS VENDOR PROVIDED					U250	
W WALK-IN COOLERS/FREEZERS										
W212	3	X	WALK-IN COOLER / FREEZER	SEE DISTRIBUTOR EQUIPMENT MODEL	X	X			W212	
NOTES: 1.) ITEMS NOTED AS "CURRENTLY UNDER A FIELD VALIDATION PROGRAM" ARE PART OF A LARGE SCALE EVALUATION AND MAY NOT BE APPROVED FOR CONTINUING USE FOLLOWING COMPLETION OF THE EVALUATION. PLEASE CONTACT YOUR DISTRIBUTOR IF YOU HAVE ANY QUESTIONS. 2.) A&E = ARCHITECTURAL AND ENGINEERING NUMBER.										
B.	D/T CLEARANCE BAR, SECURITY DOOR, WATER HEATER, D/T WINDOW, RESTROOM ACCESSORIES, AIR DOOR/CURTAIN, MOP SINK, HAND SINK ACC., CORNER GUARDS, MATS				N.	POWERSOAK, KITCHEN HAND SINKS, PREP. SINKS, DISHWASHERS				
C.	FRYERS, OVENS, GRILLS, RETHERMALIZERS, TOASTERS, MICROWAVES				P.	M.A.P.S. LINES, J-LINES, PACK LINES, BREADERS, MARINATORS, HOT WATER, WORK TABLES, CHEESE MELTERS				
E.	KITCHEN EXHAUST HOODS, FIRE SUPPRESSION EQUIPMENT				R.	REFRIGERATORS AND FREEZERS (NOT WALK-IN)				
F.	SAFE, OFFICE EQUIPMENT; EMPLOYEE STORAGE/BREAK				U.	DRINK SYSTEMS & EQUIP., HEAT CABINETS, STAGERS, WARMERS, SERVING EQUIP., D/T EQUIP.				
K.	SHELVEING, WORKSTATIONS, CARTS, RACKS, DOLLIES				U.	SECURITY SYSTEM, LOOKS, CCTV, D/T COMMUNICATIONS/POS SYSTEM, POS EQUIP.				
L.	SITE LIGHTING, SIGNAGE, MENUBOARDS				W.	WALK-IN COOLERS/FREEZERS				

QUICK SERVICE REALCO

11141 Overbrook Road, Suite 400
Leawood, Kansas 66211

TO: The Village of Palatine

FROM: Quick Service Realco

RE: 1597 N. Rand Road - Business Plan

DATE: 9/13/24

To Whom It May Concern:

The nature of business at 1597 N. Rand Road will be a KFC quick service restaurant with a dining room and drive-through service.

The intended hours of operation will be between 10:30am to 10:30pm Sunday through Thursday and 10:30am to 11:00pm Friday and Saturday.

The anticipated maximum number of employees per shift is 10. The max employee shift is in the morning prepping food prior to our busiest shift during dinner. The average shift will be around 6 employees. The estimated number of peak customers per hour is 9 walk-in customers and 12 drive-through customers.

Trash collection and product delivery is typically early morning; 7:00am-10:00am prior to opening for daily service.

Thank You

Attachment: EXHIBIT - KBP Business Plan (2024-82 : 1597 N. Rand Rd & 973 - 987 E. Dundee Rd PFSUB, SU VAR Restaurant)

VILLAGE OF PALATINE
Planning and Zoning Commission

SCHEDULED 09/24/24 07:00 PM

STAFF REPORT (ID # 9333)

1597 N. Rand Road and 973 – 987 E. Dundee Road

TO: Palatine Planning and Zoning Commission
Jan Wood, Chair

FROM: Lyn Bremanis

PETITIONER: Nick Latus, Weaver Consultants, Agent

PLAN NUMBER: PFSUB-000006-2024

BACKGROUND:

The Subject Property is zoned B-2 (general business) and was annexed in 1999. In its current configuration, it consists of approximately 2.194 acres, containing one lot and five total parcels. The current Denny's and Einstein's Bagel buildings, parking, and operations will remain unchanged, but the vacant former Pizza Hut building (Rand Road) would be redeveloped into a new KFC restaurant, with drive-through. Therefore, the Petitioner is requesting:

- 1. Preliminary and Final Plat of Subdivision to permit a 3 Commercial Lots;**
- 2. Special Use to permit a restaurant, with a drive-through; and**
- 3. Variation to permit 17 parking spaces, instead of the minimum required 25 spaces.**

Surrounding Zoning/Uses:

North:	KC 1000 Planned Development
South:	Park Place Planned Development
East:	Park Place Planned Development
West:	B-2 General Business District

KEY ISSUES:

Site Design

The existing property would be subdivided into 3 total lots. Denny's (Lot 1) and Einstein's Bagels (Lot 2) will remain as currently exists. The Petitioner proposes to renovate the building on Lot 3, for a new KFC Restaurant, with drive-through. The current parcel lines bisect existing parking lots associated with the neighboring parcels (see attached subdivision narrative for further information). The table below provides an analysis of the proposed lots:

Attachment: P&ZC Packet 9-24-24 (2024-82 : 1597 N. Rand Rd & 973 – 987 E. Dundee Rd PFSUB, SU VAR Restaurant)

	Lot Size	Lot Width (50' required)
Lot 1 Denny's	46,003 sq. ft.	1094.11'
Lot 2 Einstein Bagels	25,743 sq. ft.	209.15'
Lot 3 Proposed KFC	23,809 sq. ft.	124.31'

- As a component of the Subdivision cross-access easement/agreements will be a requirement of the subdivision, for lots 1 (Denny's) and 2 & 3 (Einstein and KFC).

KFC Restaurant, with drive-through - Lot 3

- The proposal will renovate the existing structure and incorporate a drive-through. The building is approximately 2,541 square feet. The parking lot and proposed drive-through proposal meets code, including an escape lane. The building meets the B-2 setback requirements.
- The site plan indicates the existing access driveway on Rand Road will remain.
- The proposed hours of operation are 10:30 am to 10:30 pm Sunday through Thursday, and 10:30 AM to 11 PM Friday and Saturday. A maximum of 10 employees, per shift, is anticipated, with an average number of 6 employees, per shift. The business plan indicates at peak hours, there would be 9 walk-in customers and 12 drive-through customers.
- For restaurants, the minimum required parking is the greater of 1 space per 100 building square feet or 1 space per every 2.5 seats. With a building of 2,541 square feet and 30 seats, the restaurant requires 25 parking spaces. The proposed site plan shows 17 spaces. Therefore, the property will be under parked by 8 spaces and a Variation is required.
- Per code, the site can have up to a total of 186 square feet of signage. The proposed signage meets code. Note: Drive-through and directional signage is not included.

Signs	Sq. Footage
Free Standing Sign	55
Attached Front Elevation (1 signs)	16.06
Attached West Elevation (1 signs)	63.71
Attached East Elevation (1 signs)	16.06
Total Square Footage Proposed	151.37
Total Square Footage Permitted	186

STANDARDS FOR SPECIAL USE: Since this Petition is not for a use publicly operated or traditionally affected with the public interest, those standards under Section

14.05 D (2) and (3) are applicable. Specifically, the Petitioners must show that the Special Use, if granted, is so designed, located, and proposed to be operated that the public health, safety, and welfare will be protected and will not cause substantial injury to the value of other property in the neighborhood in which it is located. The Petitioners have attempted to address the required standards.

STANDARDS FOR A VARIATION: Standards for a Variation are found in Section 14.03 D (1) and (2) of the Zoning Code. Specifically, the Petitioners must show that the property in question cannot yield a reasonable return if permitted to be used only under the conditions allowed by the regulations governing the district in which it is located; that the plight of the owner is due to unique circumstances; and that the variation, if granted, will not alter the essential character of the locality. The Petition for Variation is attached, and the Petitioners have attempted to address the required standards.

STAFF RECOMMENDATION:

The proposed Plat of Subdivision would clarify the existing parcel lots and delineate the 3 separate lots, which are aligned with 3 separate uses.

KFC would renovate the currently vacant building on Lot 3, which was also previously a restaurant. The building and drive-through comply with the B-2 bulk standards and stacking requirements. Furthermore, drive-through uses are common in the Dundee/Rand Corridor.

Another component of the request relief is a Parking Variation. Per the business plan, the majority of customers will be using the drive-through, therefore, Staff believes the proposed parking should be sufficient for this use.

Therefore, Staff recommends approval of the Preliminary and Final Subdivision, Special Use, and Variation, pursuant to the following conditions:

1. The Final Plat of Subdivision shall be submitted on Mylar with the required signatures and significantly conform to the Plat of Subdivision prepared by Weaver Consultant Group and attached hereto.
2. A Cross-Access Easement/Agreement between Lots 2 and 3 shall be submitted in a manner acceptable to the Director of Planning and Zoning and Village Attorney.
3. Recording fees in the amount of \$300 shall be submitted.
4. The Special Use and Variation shall substantially conform to the engineering plans prepared by Weaver Consultant Group dated 8/28/2024, elevations prepared by Design Plus dated 8/19/2024 and the business plan submitted by the Petitioner, except as such plans may be changed to conform to Village

Codes and Ordinances.

5. The traffic directional signage plan shall be submitted in a manner acceptable to the Village Engineer.
6. The final landscaping plan shall be submitted in a manner acceptable to the Director of Planning and Zoning.

ATTACHMENTS:

- Aerial Map
- Applications
- Plat of Survey
- Final Plat of Subdivision
- 1597 N Rand Road Plans
- 1597 N Rand Rd Business Plan
- 1597 N Rand Rd Floor Plan
- 1597 N Rand Rd Elevations
- 1597 N Rand Rd Sign Package
- Public Notice

1597 N. Rand Road and 973 – 987 E. Dundee Road.



Notes

Print Date: 9/4/2024

500 1000 ft



PRELIMINARY & FINAL PLAT OF SUBDIVISION

Department of Planning & Zoning

200 E. Wood Street • Palatine, IL • 60067-5339
Telephone: (847) 359-9047 • Fax (847) 963-6247
www.palatine.il.us

Attachment: P&ZC Packet 9-24-24 (2024-82 : 1597 N. Rand Rd & 973 – 987 E. Dundee Rd PFSUB, SU VAR Restaurant)

Petitioner Name

Nick Latus, Agent

Business Name (if applicable)

Weaver Consultants

Property Owner (if different from petitioner)

Dundee Properties, LLC

Subject Property Address

1597 N. Rand Road and 973 – 987 E. Dundee Road

Property Interest of Petitioner(s):

Agent

Owner, Lessee, Contract Purchaser, etc.

All existing land use(s) on the property are:

commercial

The proposed use(s) on the property, if this petition is approved is (are):

commercial

Current zoning of property: B-2

Size of the property: 2.194 acres

State the specific action requested:

Conversion of a vacant building to a KFC restaurant with an associated, drive-thru and parking lot. Property lines will be redrawn as a result of the development.



September 16, 2024
Job No.: 5171-504-32

Lyn Bremanis
Village of Palatine – Planning & Zoning Department
200 E Wood Street
Palatine, IL 60067

**Re: KFC – Palatine
Final Plat of Subdivision Narrative**

Lyn:

The existing triangle area currently called Fremd Subdivision consists of 5 parcels all owned and operated by Dawn Lafreeda. Dawn is also the owner and operator of Den-Tex Central, Inc. which manages the Denny's franchise within Fremd Subdivision. Parcel 5, Lot 1 of Fremd Subdivision contains both the vacant cash loan building as well as the Einstein Brothers Bagels building.

The final plat of subdivision creates a new Lafreeda Subdivision that will contain 3 lots. Lots 1 and 2 will continue to be owned and operated by Dawn Lafreeda and Lot 3 will be owned and operated by KBP Brands. KBP brands is the developer of the KFC franchise that will occupy Lot 3.

What previously was Parcel 5, Lot 1 has been split into Lots 2 and 3. Lot 2 will contain the Einstein Brothers Bagels building and Lot 3 will contain the KFC building. The western boundary of Lots 2 and 3 has been shifted to the west in the proposed condition in order to better line up with the existing development limits on both lots.

Lot 1 is a consolidation of Parcels 1, 2, 3, and 4 and will contain the Denny's building and surrounding parking lot.

If you have any questions, please do not hesitate to contact me at 708-205-0273 or e-mail nlatus@wcgrp.com.

Very Truly Yours,
Weaver Consultants Group North Central, LLC

Nick Latus, P.E.
Project Manager

Attachment: P&ZC Packet 9-24-24 (2024-82 : 1597 N. Rand Rd & 973 – 987 E. Dundee Rd PFSUB, SU VAR Restaurant)



SPECIAL USE APPLICATION

Department of Planning & Zoning

200 E. Wood Street • Palatine, IL • 60067-5339
 Telephone: (847) 359-9047 • Fax (847) 963-6247

Petitioner Name

Alan Okon, KBP Brands

Business Name (if applicable)

KFC

Subject Property Address

1597 N Rand Road, Palatine, IL 60074

Please provide a description of your proposed request:

The proposed request for this project is related to the use of a drive-thru lane on this site.

Petitioner Justification

Special Uses shall not be granted except on findings based upon the evidence in each specific case. Please address the following standards as these will be used in considering the specific relief you are seeking.

That use deemed necessary for the public convenience at that location. Explain:

The drive-thru lane is essential for public convenience as it offers quick service for customers with busy schedules, enhances accessibility for individuals with mobility issues, and provides comfort in extreme weather conditions. It helps manage traffic and reduces congestion inside the restaurant, especially during peak hours. Additionally, the drive-thru offers a safer food service option during health crises by minimizing contact. Overall, the drive-thru meets customer preferences for efficiency and convenience, making it a valuable feature for many locations.

The use is designed, located, and proposed to be operated that the public health, safety, welfare will be protected. Explain:

The drive-thru lane was designed, located, and will be operated to protect public health, safety, and welfare through careful planning and adherence to local regulations. The design ensures smooth traffic flow to prevent congestion and accidents. The location was chosen to minimize disruptions to surrounding areas and provide easy access. The operation includes measures such as designated lanes and efficient service protocols to maintain safety. Additionally, health standards are strictly followed to ensure food safety and hygiene.

The use will not cause substantial injury to nearby property values. Explain:

The drive-thru will be carefully managed to prevent substantial injury to nearby property values. This is achieved through efficient traffic management, noise and emissions control measures, and aesthetic integration with the surrounding area. Additionally, the presence of a well-operated drive-thru can attract more business to the area, potentially boosting local commerce and property values.

In order to supplement the above standards, the Planning and Zoning Commission may also consider the following:

With respect to front yard fencing and fencing in a rear yard/side yard abutting a street, the following additional standards must be met:

a. Will meet the following aesthetic criteria:

- i. Will not destroy existing vistas in the area;
- ii. Will enhance the appearance of the homes and the streets in the area; and
- iii. Will not detract from the overall appearance of the community; or

b. The fencing is found to be necessary to protect private property or the safety of the inhabitants of the property.

The design of the front yard will preserve existing vistas, as no changes will be made, maintaining the current aesthetic appeal. New pavement will be installed, enhancing the appearance of homes and streets for a cleaner and more attractive environment. The building's aesthetics will fit seamlessly with surrounding businesses, ensuring harmony with the overall community look. Adhering to local regulations, the design will meet all necessary standards for the front, side, and rear yards, ensuring comprehensive compliance with zoning and aesthetic guidelines. Additionally, no fencing will be installed since there are no safety concerns for customers or employees, further ensuring that the project complements the community's appearance.



VARIATION APPLICATION

Department of Planning & Zoning
 200 E. Wood Street • Palatine, IL • 60067-5339
 Telephone: (847) 359-9047 • Fax (847) 963-6247

Petitioner Name

Alan Okon, KBP Brands

Business Name (if applicable)

KFC

Property Owner (if different from Petitioner)

Same as Petitioner

Subject Property Address

1597 N Rand Road, Palatine, IL 60074

Please provide a description of your proposed request:

This variance application is to request a reduction in the required parking spaces for the development proposed on this site from 25 to 17 parking spaces.

Petitioner Justification

Variations shall not be granted except on findings based upon the evidence in each specific case. Please address the following standards as these will be used in considering the specific relief you are seeking.

That the property cannot yield a reasonable return if used only under the conditions allowed by the regulations governing the zoning district in which it is located:

The required parking for this development was calculated to be 25 spaces (based on 1 space per 100 square feet of gross floor area). However, due to the size of the lot and the requirements for parking space dimensions, drive aisle widths, and other site related restrictions within the village ordinances we are only able to provide 17 parking spaces, including one ADA compliant stall with an accessible aisle.

That the plight of the owner is due to unique circumstances:

Due to the site's location and the characteristics of the surrounding properties, it is not feasible to acquire additional space to meet the village's parking requirement and provide the extra 8 spaces. This situation highlights the unique challenges faced by the property.

That the Variation, if granted, will not alter the essential character of the locality:

Granting this variation in this locality, which is characterized by other restaurant and commercial businesses, will not be the area's essential character. The varied peak usage times and alternative transportation options contribute to this statement

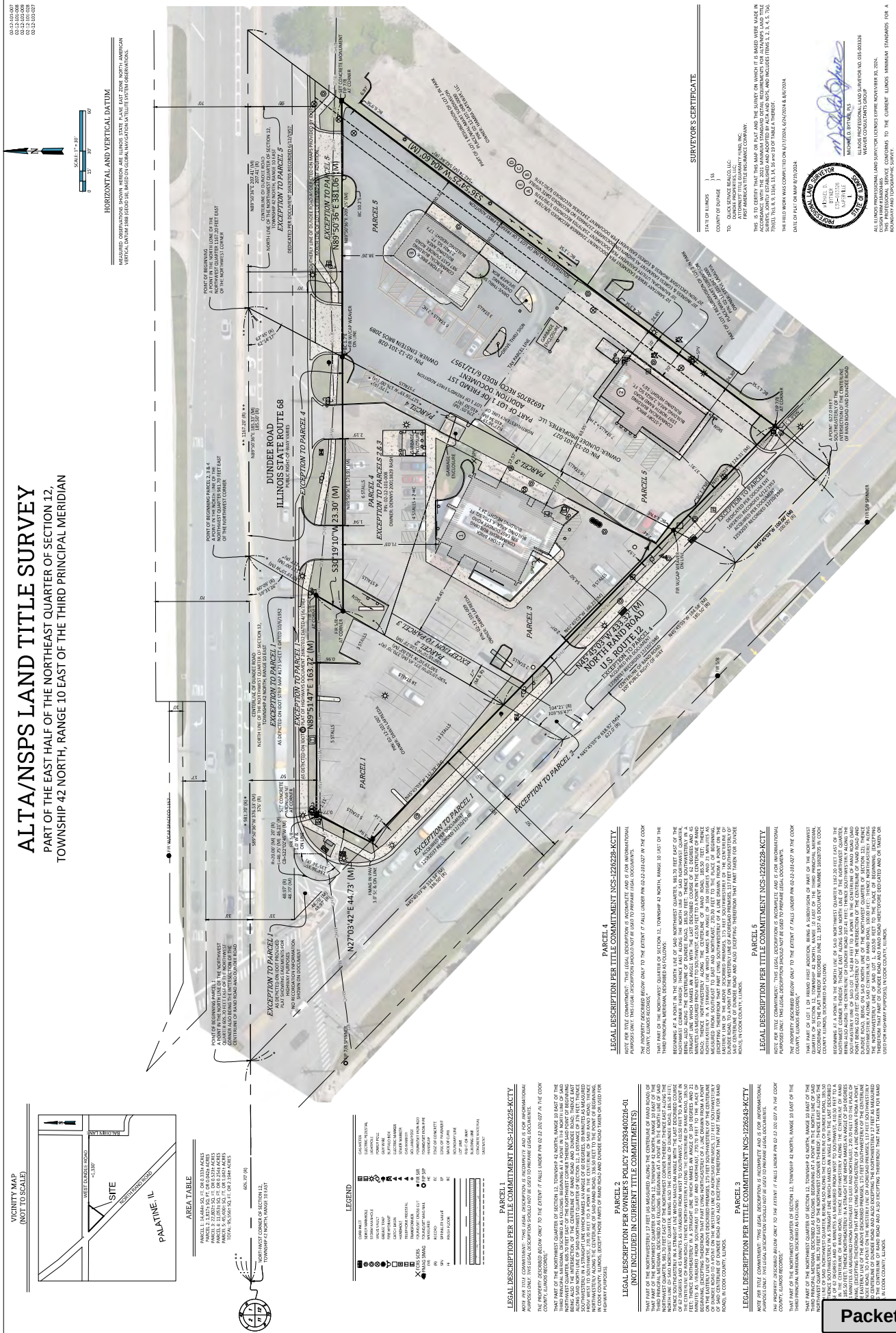
In order to supplement the above standards, the Planning and Zoning Commission may also consider the following:

- a. The particular surroundings, shape, or topographical conditions of the property.**
- b. A unique hardship for the property not generally applicable to other properties in the same zoning district.**
- c. The request is not based on a desire to make more money out of the property.**
- d. The petitioner has not created the alleged hardship for the property.**
- e. The request will not be detrimental to the public welfare or other properties in the neighborhood.**
- f. The request will not impair supply of light and air to adjacent properties, substantially increase the danger of fire, endanger the public safety, or substantially diminish or impair neighboring property values.**

We request a variation to reduce the required parking spaces due to the property's unique size and shape, which create a specific hardship not generally applicable to other properties in the zoning district. This request is driven by practical considerations rather than economic gain, and the hardship was not created by the petitioner. The reduction aligns with the commercial nature of the area. It will not negatively impact public welfare, neighboring properties, or property values, and will not affect light, air, fire safety, or public safety. Overall, the variation supports the functionality and character of the locality without causing adverse effects.

Additionally, the required parking count is based on the 1 space per 100 SF GFA formula because it yields a larger amount of spaces than the 1 space per 2.5 seats formula. The proposed restaurant only has 30 seats and a large portion of the GFA is taken up by the kitchen rather than tables for customers. This type of restaurant relies on drive-thru customers for a large portion of their business as well. All of this is to say that the true required parking amount is likely closer to the 12 stalls per the seat formula rather than the 25 stalls per the GFA formula for this specific development.

ALTA/NSPS LAND TITLE SURVEY
PART OF THE EAST HALF OF THE NORTHEAST QUARTER OF SECTION 12,
TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN



Packet

CIVIL ENGINEERING PLANS
1597 N RAND RD
PALATINE, IL 60074

Deer Grove East

N Smith St

E Cunningham Dr

Highway 12

SITE LOCATION

[illegible]

**Weaver
Consultants
Group**



ILLINOIS LICENSED

SPECIFICATIONS - GENERAL

- [illegible]

SPECIFICATIONS - DEMOLITION

- [illegible]

SPECIFICATIONS UTILITIES

- [illegible]

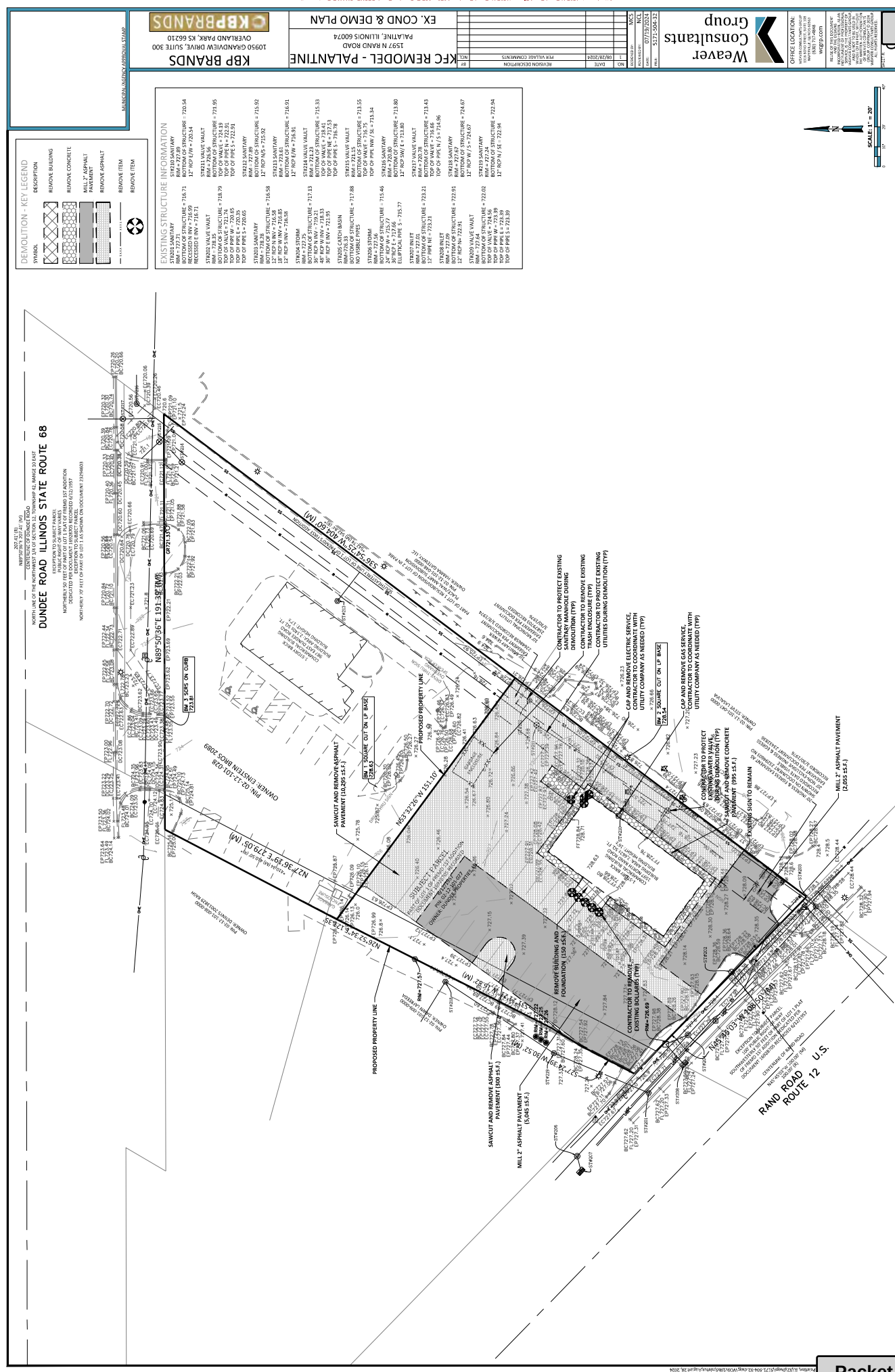
SPECIFICATIONS - GRADING

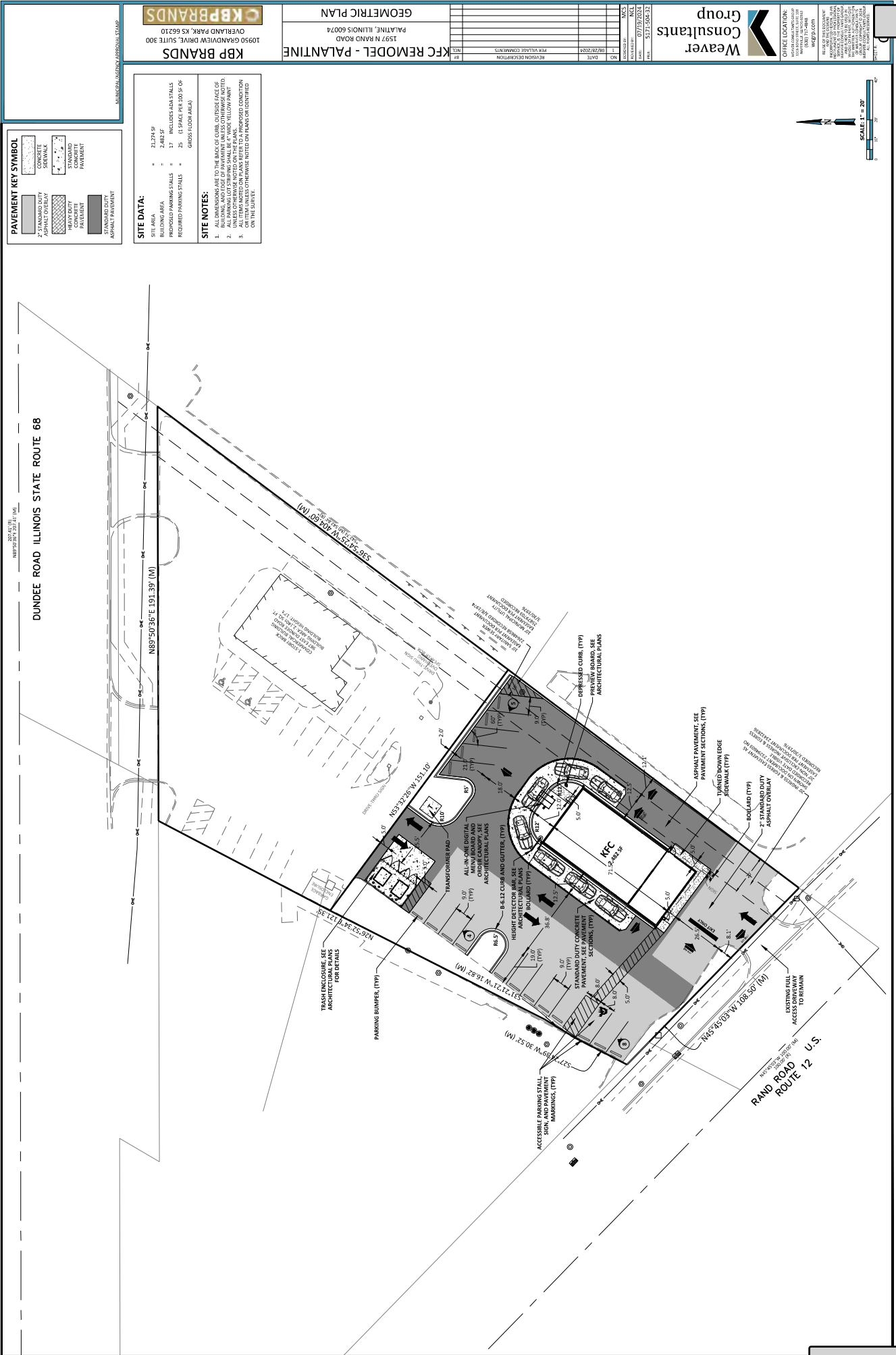
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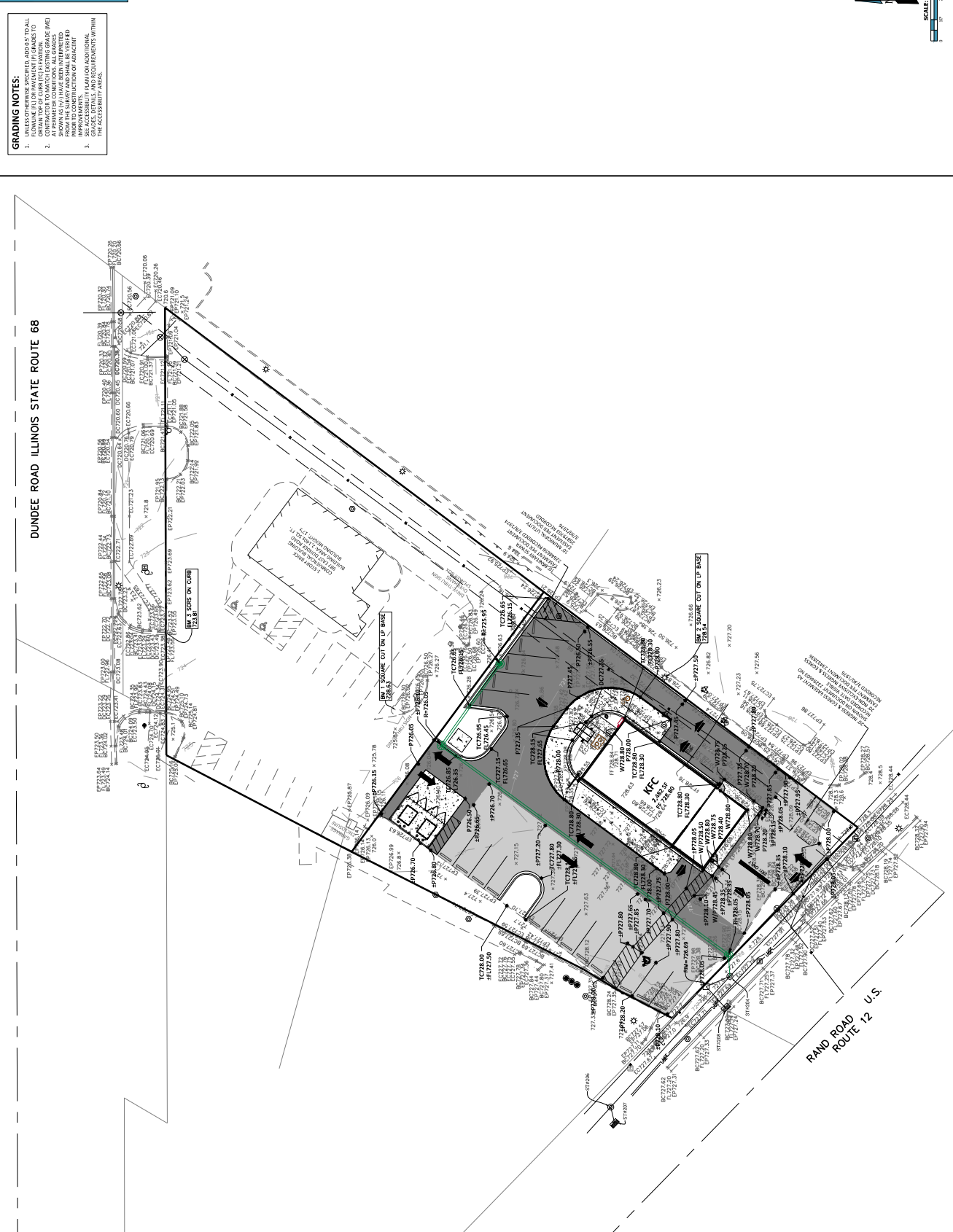
SPECIFICATIONS - ACCESSIBILITY

- [illegible]

		OFFICE LOCATION: 10000 W. 11th Avenue, Suite 100 Greenwood Village, CO 80120 TEL: 303.751.1000 FAX: 303.751.1001 WWW.WEAVERCN.COM	
Project Name: KBP BRANDS		Project Address: 10950 GRANOVILLE DRIVE, SUITE 300 OVERLAND PARK, KS 66210	
Client: KBP BRANDS		Architect: KBP BRANDS	
Project Description: KFC REMODEL - PALATINE		Project Number: 5272-004-32	
Project Manager: MICHAEL DEAN		Project Engineer: MICHAEL DEAN	
Project Date: 08/28/2024		Project Status: IN PROGRESS	
Project Location: PALATINE, ILLINOIS 60074		Project Notes: SEE ATTACHED	
Project Specifications & Legends		Project Drawings	







- GRADING NOTES:**
1. UNLESS OTHERWISE SPECIFIED, AND US TO ALL EXISTING GRADES, THE PROPOSED GRADES SHALL BE OBTAINED FROM THE CITY ENGINEER'S (CITY ENGINEER) RECORD DRAWINGS AND FIELD SURVEY DATA. AT ALL TIMES, THE PROPOSED GRADES SHALL BE SHOWN AS TO HAVE BEEN INTERPRETED AND PRIOR TO CONSTRUCTION OF ADJACENT AREAS, THE PROPOSED GRADES SHALL BE THE ACCESSIBILITY AREAS.
 2. UNLESS OTHERWISE SPECIFIED, AND US TO ALL EXISTING GRADES, THE PROPOSED GRADES SHALL BE OBTAINED FROM THE CITY ENGINEER'S (CITY ENGINEER) RECORD DRAWINGS AND FIELD SURVEY DATA. AT ALL TIMES, THE PROPOSED GRADES SHALL BE SHOWN AS TO HAVE BEEN INTERPRETED AND PRIOR TO CONSTRUCTION OF ADJACENT AREAS, THE PROPOSED GRADES SHALL BE THE ACCESSIBILITY AREAS.
 3. SEE ACCESSIBILITY PLAN FOR ADDITIONAL REQUIREMENTS WITHIN THE ACCESSIBILITY AREAS.

WEAVER CONSULTANTS GROUP

1597 N. RAND ROAD
PALATINE, ILLINOIS 60074
TEL: 847.271.5000
FAX: 847.271.5001
WWW.WEAVERCONSULTANTS.COM

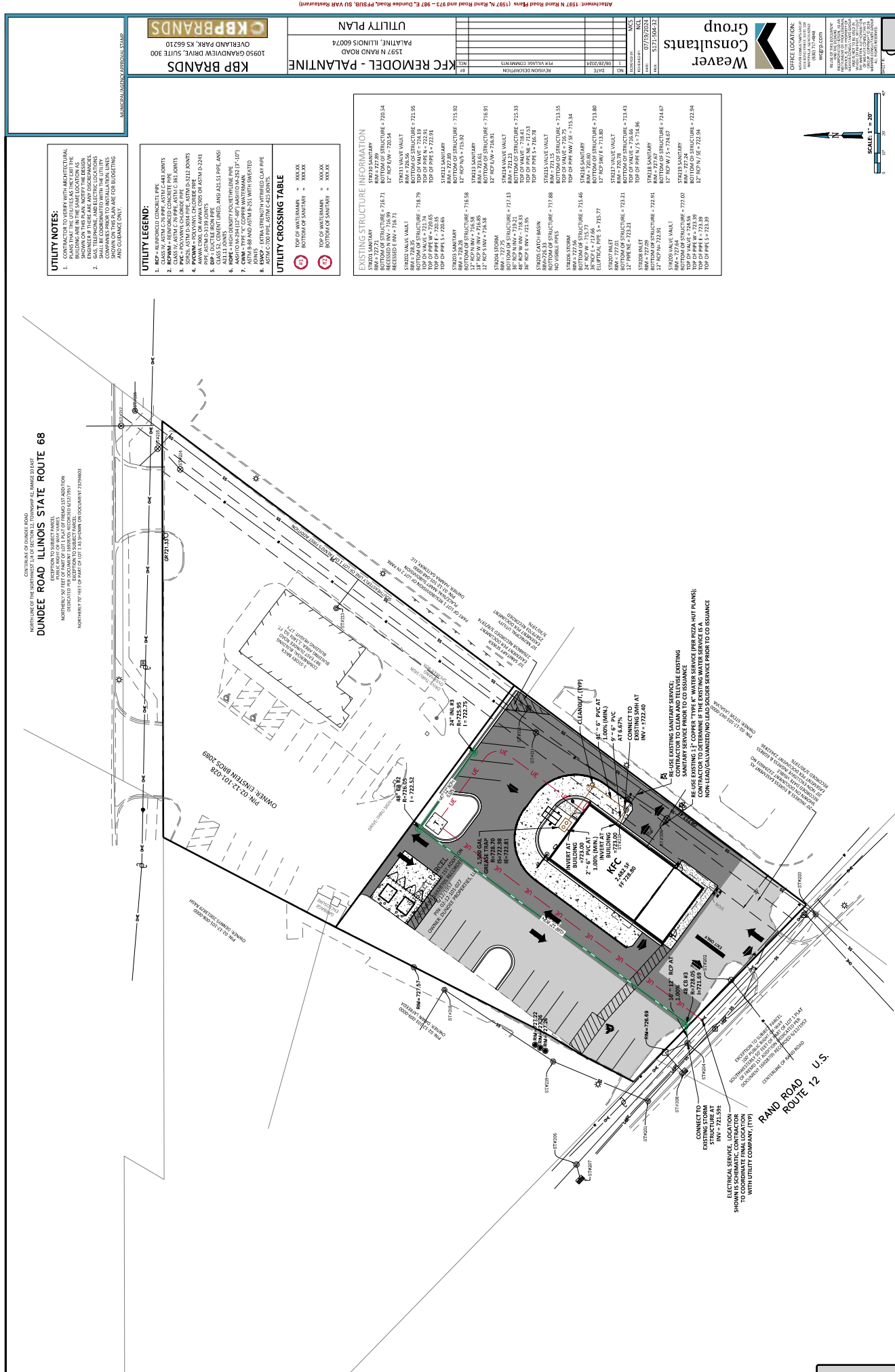
KFC REMODEL - PALATINE

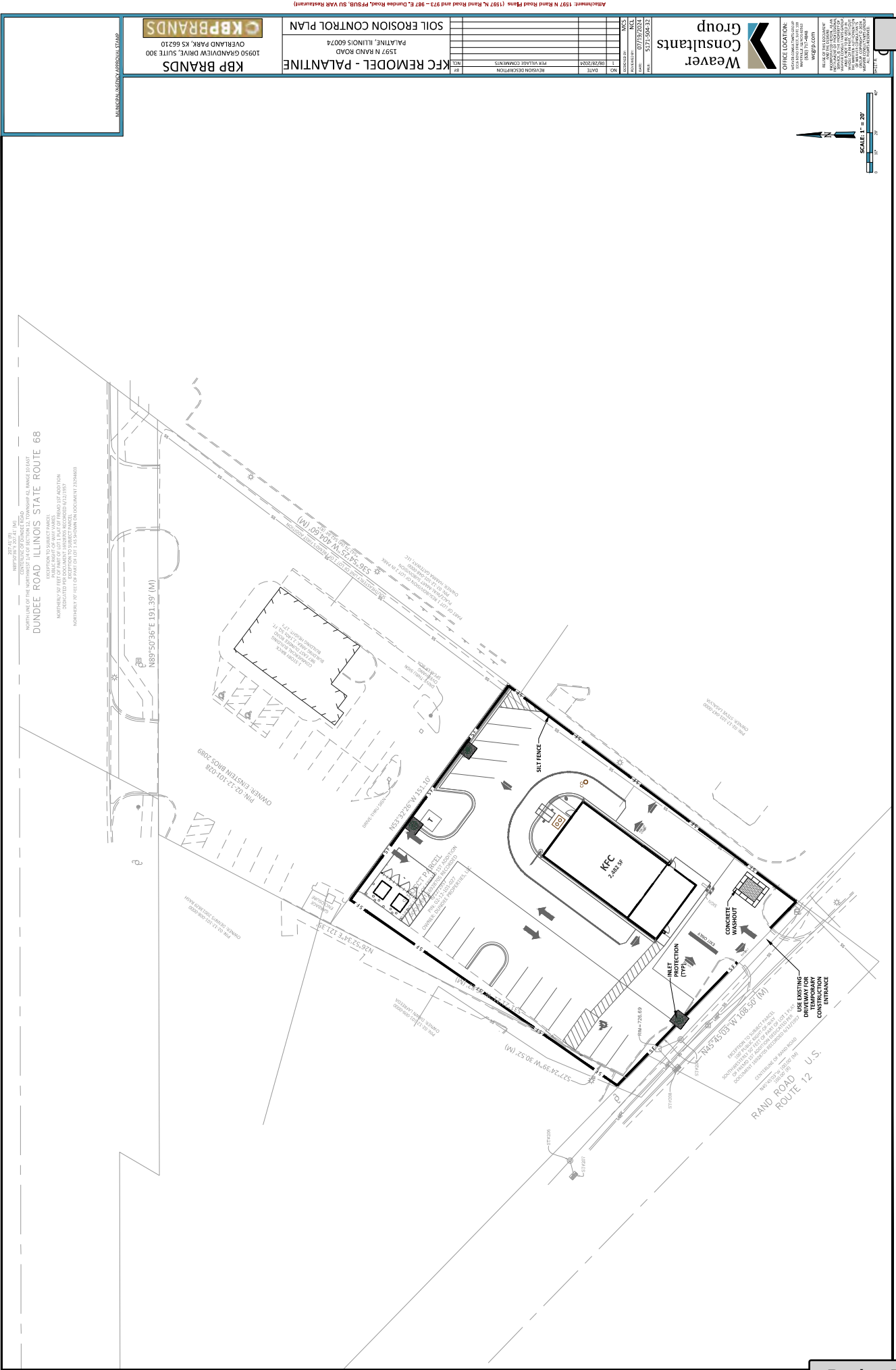
1597 N. RAND ROAD
PALATINE, ILLINOIS 60074
GRADING & STM WATER PLAN

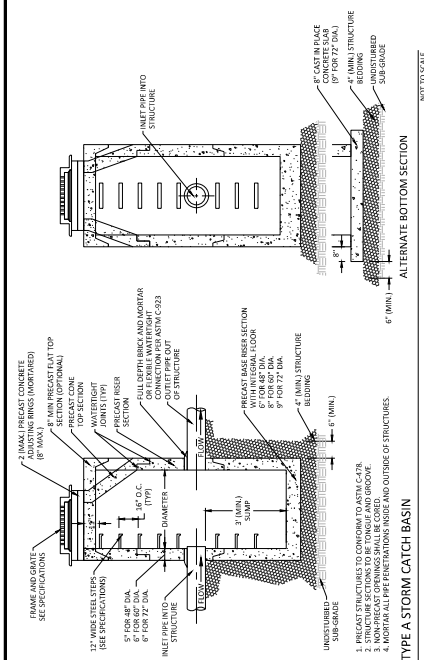
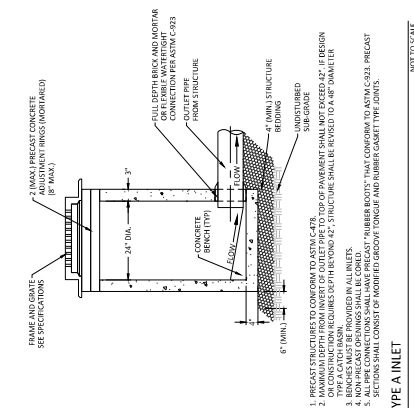
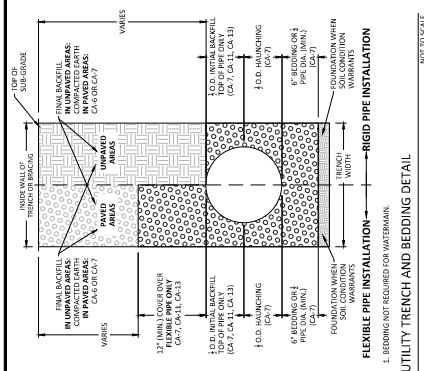
KBP BRANDS

10950 GRANDVIEW DRIVE, SUITE 200
OVERLAND PARK, KS 66210
TEL: 913.241.1000
FAX: 913.241.1001
WWW.KBPBRANDS.COM

6.B.3.i







KFC REMODEL - PALANTINE	NO. DATE	1 08/28/2024	PER VALUER COMMENTS	REVISION DESCRIPTION	RT	NCL
	1597 N RAND ROAD PALANTINE, ILLINOIS 60074					
PROJECT DETAILS 2						



**Weaver
Consultants
Group**

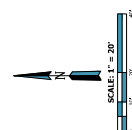
OFFICE LOCATION:
1515A BOND STREET, SUITE 208
MILWAUKEE, WISCONSIN 53203
(608) 717-8848
wgrp.com

ALL RIGHTS RESERVED.

MUNICIPAL / AGENCY APPROVAL: STA

KBP BRANDS
10950 GRANDVIEW DRIVE, SUITE 300
OVERLAND PARK, KS 66210
KBP BRANDS

1597 N RAND ROAD PALATINE, ILLINOIS 60074	PROJECT DETAILS 2
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Weaver
Consultants
Group

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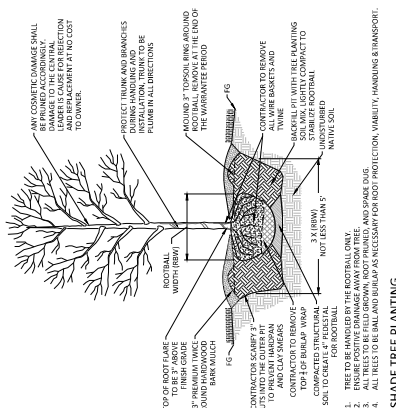
C REMODEL - PALANTINE
1597 N RAND ROAD
PALATINE, ILLINOIS 60074
LANDSCAPE PLAN

KBP BRANDS
10950 GRANDVIEW DRIVE, SUITE 300
OVERLAND PARK, KS 66210

MUNICIPAL/AGENCY APPROVAL STAND:

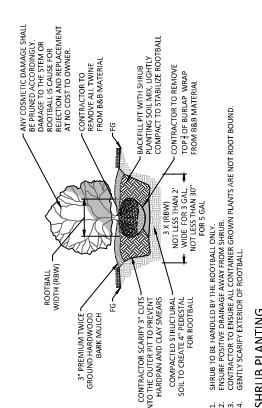
SPECIFICATIONS - LANDSCAPE

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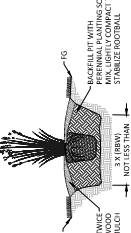
SHADE TREE PLANTING

- NOT TO SCALE



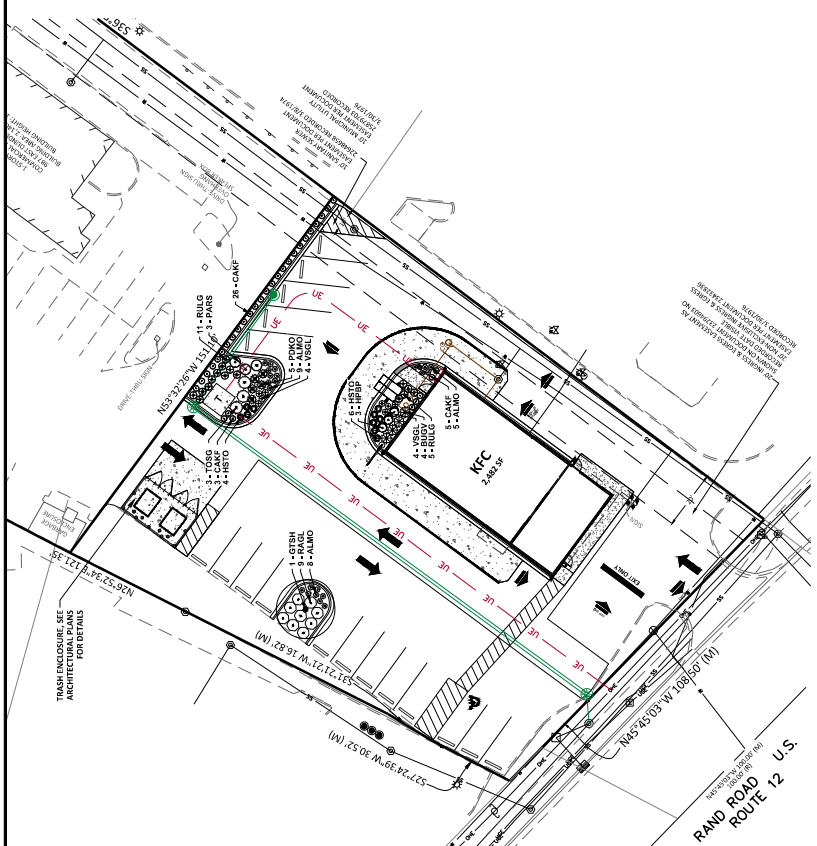
SHRUB PLANTING

- NOT TO SCALE



CONTRACTOR TO FIELD ADJUST IF LARGE ROOTS ARE ENCOUNTERED.

- PERENNIAL/ ORNAMENTAL GRASS PLANTING



PLANT - SCHEDULE			
	SYMBOL	QTY	BOTANICAL / COMMON NAME
TREES		OTBH	1
			GLEITERIA THYACANTHOS INERME SHAGBARK* SHAGBARK HONEY LOCUST
			22' CAL. BMB
VERGREEN TREES		YOSG	3
			THALIA OCCIDENTALIS SUMATRAN* EMERALD GREEN ARDOURATE
			6' HT. BMB
SHRUBS	SYMBOL	QTY	BOTANICAL / COMMON NAME
		BUOV	4
			BURGIA GREEN VELVET* GREEN VELVET BOWWOOD
		HRBP	3
			HYDRANGEA PANICULATA TILBOYST TM* BORO PANICLE HYDRANGEA
		BAOL	9
HERBACEAS			RHUS ARDENTICA VERICLOW* GRACLOW FRAGRANT SUMAC
		PKHO	5
			ROSA X MULTICOLORATA TM* PINK DOUBLE ROCKY CUT ROSE
		CMKF	34
			CHAMAECISTOX X ACUTIFOLIA NAME* FORESTIER* KARL FORESTIER FEATHER REED GRASS
			1 GALL. CONT.
PERENNIALS		ALJUN	22
			ALLIUM X MILLENNIUM* MILLENNIUM ORNAMENTAL ONION
		HSTQ	10
			HEMEROCALLIS X STELLA DE ORIZ* STELLA DE ORIO DAVILY
		PARS	3
			PEROVNSIA ATTERLEPOLL* RUSSIAN SAGE
TALL TREES		RUGL	18
			RUBROCOA FLUIDA LITTLE GOLIUSTAR* LITTLE GOLIUSTAR CORMOWER
		NSGL	8
			VERINCA SPECIATA GLORY* ROYAL CANDLES SPIKE SPEEDWELL
TALL TREES		1 GALL. CONT.	
		1 GALL. CONT.	
		1 GALL. CONT.	
		1 GALL. CONT.	

PLAN I SCHEDULE

SYMBOL	CODE	QTY	BOTANICAL / COMMON NAME	SIZE	HEIGHT	CONTAINER
TREES						
	GTSM	1	GLUTINIFERA TRIMICANTHOS INTERMIS SHAGBARKMISTERY SHAGBARKMISTERY LOCUST	2.7 GAL	8.6M	
VERGIGEN TREES						
	TOSG	3	THALIA OCCIDENTALIS SUMARAGY / EMERALD GREEN ABORTIFACIE	6" HT.	8.6M	
	CODE	QTY	BOTANICAL / COMMON NAME	SIZE		
SHRUBS						
	BUHV	4	BRAUUS / GREEN VELVET / GREEN VELVET BOWWOOD	3 GAL	CONT.	
	PIUP	3	HYDRANGEA PANICULATA / TUBOSUM TM BIGBO PANICLE HYDRANGEA	3 GAL	CONT.	
	RAGL	9	RHUS ROMANTICA / VAPORLOU / GLOUOLN FUGHAMAT SUMAC	5 GAL	CONT.	
	PINKO	5	ROSA / MACROCARPUM TM / PINK DOUBLE NOOD OUT ROSE	3 GAL	CONT.	
GRASSES						
	CMAF	34	CALAMAGROSTIS X CUTIFOLIA MALE / FORTSEYER / KARL / FORTSEYER FEATHER REED GRASS	1 GAL	CONT.	
PERENNIALS						
	ALMO	22	ALLIUM X MILLENUM / MILLENUM ORNAMENTAL ONION	1 GAL	CONT.	
	HISTO	10	HEMERICALLIS X STELLA DE ORF / STELLA DE ORF DAVILY	1 GAL	POT	
	PARS	3	PEROVSKIA ATROPICIFOLIA / RUSSIAN SAGE	1 GAL	CONT.	
	RLG	18	RUBROCHOA / FLUIDATA / LITTLE GOLDSTAR / LITTLE GOLDSTAR CONFLOWER	1 GAL	CONT.	
	NSGL	8	VERONICA SPECIATA GLORY / ROYAL CANDLES SPIKE SPEEDWELL	1 GAL	CONT.	

PART OF THE EAST HALF OF THE NORTHEAST QUARTER OF SECTION 12,
TOWNSHIP 42 NORTH, RANGE 10 EAST OF THE THIRD PRINCIPAL MERIDIAN

[illegible][illegible]

WE CONSULTANTS GROUP. ALL RIGHTS RESERVED.

Attachment: P&ZC Packet 9-24-24 (2024-82 : 1597 N. Rand Rd & 973 - 987 E. Dundee Rd PFSUB, SU VAR Restaurant)

QUICK SERVICE REALCO

11141 Overbrook Road, Suite 400
Leawood, Kansas 66211

TO: The Village of Palatine

FROM: Quick Service Realco

RE: 1597 N. Rand Road - Business Plan

DATE: 9/13/24

To Whom It May Concern:

The nature of business at 1597 N. Rand Road will be a KFC quick service restaurant with a dining room and drive-through service.

The intended hours of operation will be between 10:30am to 10:30pm Sunday through Thursday and 10:30am to 11:00pm Friday and Saturday.

The anticipated maximum number of employees per shift is 10. The max employee shift is in the morning prepping food prior to our busiest shift during dinner. The average shift will be around 6 employees. The estimated number of peak customers per hour is 9 walk-in customers and 12 drive-through customers.

Trash collection and product delivery is typically early morning; 7:00am-10:00am prior to opening for daily service.

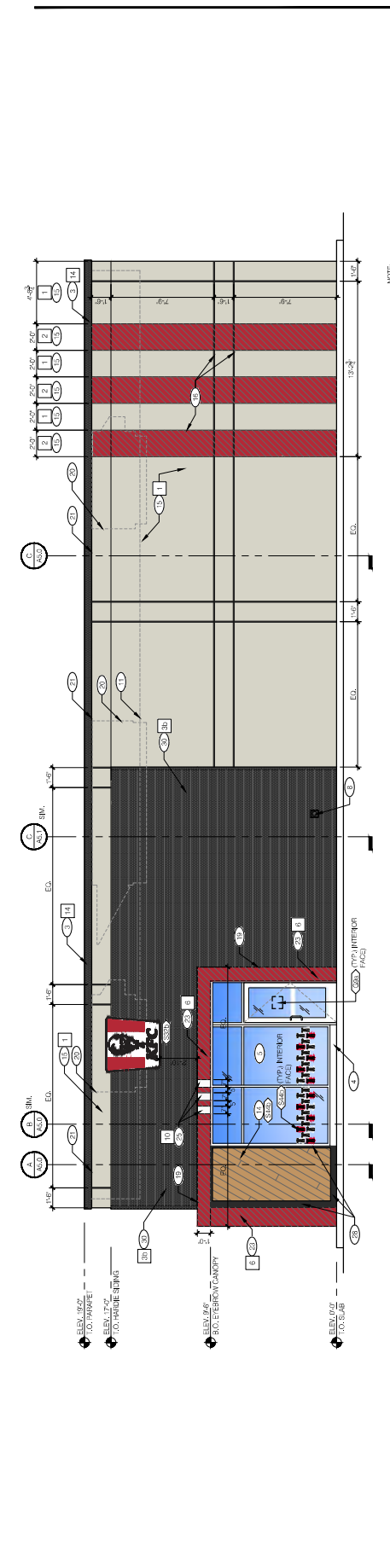
Thank You

Attachment: P&ZC Packet 9-24-24 (2024-82 : 1597 N. Rand Rd & 973 – 987 E. Dundee Rd PFSUB, SU VAR Restaurant)



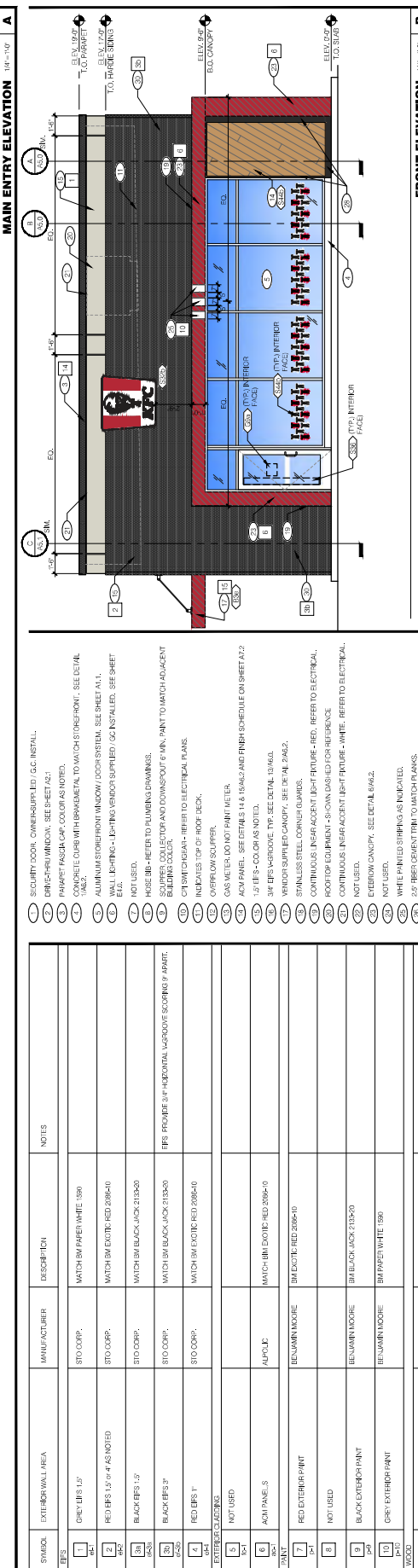
NOTE: To find detailed equipment specifications, search using the A&E number and/or model number at <https://customerportal.rscs.com/>. IF AN A&E NUMBER/DESCRIPTION/OLD MODEL NUMBER DOESN'T MATCH A SEARCH IN THE RSCS WEBSITE, PLEASE ADVISE: datasupport@rscs.com FOR ANY UPDATES REQ'D.

EQUIPMENT SCHEDULE							
A&E QTY (A&E INST.)	ITEM DESCRIPTION	MFR & MODEL NUMBER	PLUMB	ELECT	Q&S	REMARKS	NO.
B CONTRACTOR BUILDING ELEMENTS							
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B102	2	X				CONCRETE NO. 2 PIG KILLING	B102
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B288	2	X				CLASH W/ SHOWER	B288
B289	2	X				CLASH W/ SHOWER	B289
B290	2	X				CLASH W/ SHOWER	B290
B291	2	X				CLASH W/ SHOWER	B291
B292	2	X				CLASH W/ SHOWER	B292
B293	2	X				CLASH W/ SHOWER	B293
B294	2	X				CLASH W/ SHOWER	B294
B295	2	X				CLASH W/ SHOWER	B295
B296	2	X				CLASH W/ SHOWER	B296
B297	2	X				CLASH W/ SHOWER	B297
B298	2	X				CLASH W/ SHOWER	B298
B299	2	X				CLASH W/ SHOWER	B299
B300	2	X				CLASH W/ SHOWER	B300
B301	2	X				CLASH W/ SHOWER	B301
B302	2	X				CLASH W/ SHOWER	B302
B303	2	X				CLASH W/ SHOWER	B303
B304	2	X				CLASH W/ SHOWER	B304
B305	2	X				CLASH W/ SHOWER	B305
B306	2	X				CLASH W/ SHOWER	B306
B307	2	X				CLASH W/ SHOWER	B307
B308	2	X				CLASH W/ SHOWER	B308
B309	2	X				CLASH W/ SHOWER	B309
B310	2	X				CLASH W/ SHOWER	B310
B311	2	X				CLASH W/ SHOWER	B311
B312	2	X				CLASH W/ SHOWER	B312
B313	2	X				CLASH W/ SHOWER	B313
B314	2	X				CLASH W/ SHOWER	B314
B315	2	X				CLASH W/ SHOWER	B315
B316	2	X				CLASH W/ SHOWER	B316
B317	2	X				CLASH W/ SHOWER	B317
B318	2	X				CLASH W/ SHOWER	B318
B319	2	X				CLASH W/ SHOWER	B319
B320	2	X				CLASH W/ SHOWER	B320
B321	2	X				CLASH W/ SHOWER	B321
B322	2	X				CLASH W/ SHOWER	B322
B32							



MAIN ENTRY ELEVATION 1/8" = 1'-0"

NOTES:
1. SEE WINDOW DECALS AND SIGNAGE - REFER TO INTERIOR ELEVATIONS SHEET A4.2 AND SIGNAGE SCHEDULE ON SHEET A7.2.
2. REFER TO GRAPHICS PACKAGE FOR ADDITIONAL INFORMATION.



FRONT ELEVATION 1/8" = 1'-0"

ITEM	DESCRIPTION	SIGNAGE DIMENSIONS	SIGNAGE AREA	ELEC
B30	30" HIGH CONTIGUOUS RED CHERRY WHITE ENAMELED LETTERS	50" H X 12" W	81 S.F.	YES
S200	ILLUMINATED SIGNAGE WITH COLORED ONLY (WITH MFC)	48" X 48"	18 S.F.	NO
S220	ILLUMINATED SIGNAGE WITH COLORED ONLY (WITH MFC)	48" X 48"	18 S.F.	YES
S400	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S440	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S460	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S480	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S500	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S520	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S540	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S560	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S580	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S600	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S620	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S640	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S660	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S680	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S700	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S720	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S740	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S760	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S780	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S800	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S820	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S840	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S860	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S880	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S900	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S920	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S940	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S960	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S980	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO
S1000	ACRYLIC PRINTED WOOD PANEL (EXTERIOR)	108" H X 55 1/2" W	42 S.F.	NO

GENERAL NOTES	EXTERIOR FINISH SCHEDULE
1. SEE WINDOW DECALS AND SIGNAGE - REFER TO INTERIOR ELEVATIONS SHEET A4.2 AND SIGNAGE SCHEDULE ON SHEET A7.2. 2. REFER TO GRAPHICS PACKAGE FOR ADDITIONAL INFORMATION.	

GENERAL NOTES	EXTERIOR FINISH SCHEDULE
1. SEE WINDOW DECALS AND SIGNAGE - REFER TO INTERIOR ELEVATIONS SHEET A4.2 AND SIGNAGE SCHEDULE ON SHEET A7.2. 2. REFER TO GRAPHICS PACKAGE FOR ADDITIONAL INFORMATION.	

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GENERAL NOTES	EXTERIOR FINISH SCHEDULE
1. SEE WINDOW DECALS AND SIGNAGE - REFER TO INTERIOR ELEVATIONS SHEET A4.2 AND SIGNAGE SCHEDULE ON SHEET A7.2. 2. REFER TO GRAPHICS PACKAGE FOR ADDITIONAL INFORMATION.	



NOTES:

1. FOR WINDOW DECALS AND SIGNAGE REFER TO INTERIOR ELEVATIONS SHEET A8.0 AND SIGNAGE SCHEDULE ON SHEET A7.2.
2. REFER TO GROUP 1'S PACKAGE FOR ADDITIONAL INFORMATION.

EXTERIOR GRAPHICS C

2.1 1/8" GROUT.

2B 2" AND 6" METAL TRIM TO MATCH P-6

2B 1/4" CONTROL JOINT AT FF'S COLOR CHANGE

30 3" EFS - COLOR AS NOTED.

KEY NOTES		C
SEE SHEET A-1	WINDOW TYPES PER WINDOW ELEVATIONS.	
A.	SET FINISH SCHEDULE ON SHEET A-2 FOR MORE INFORMATION.	
SCHEDULES		
A.	PROVIDE SCHEDULE PER PARTS SPECIFICATIONS AS ALL WALL AND DOOR FINISHES.	
B.	PROVIDE SCHEDULE PER PARTS SPECIFICATIONS AS ALL STORAGE, STORAGE ROOM, WINDOW AND SERVICE DOOR SCHEDULES TO BE CO AND NOT TO EXCEED SCHEDULE ALL WINDOWS.	
VEHICLE SUPPLIED INSULATED ELEMENTS.		
CO TO COORDINATE WITH VEHICLE PROVIDED PRIOR TO INSTALLATION SERVICE AND BUILDING ELEMENTS.		

	EXTERIOR FINISH SCHEDULE	F
--	---------------------------------	----------



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Prepared Exclusively for
Project # 36468

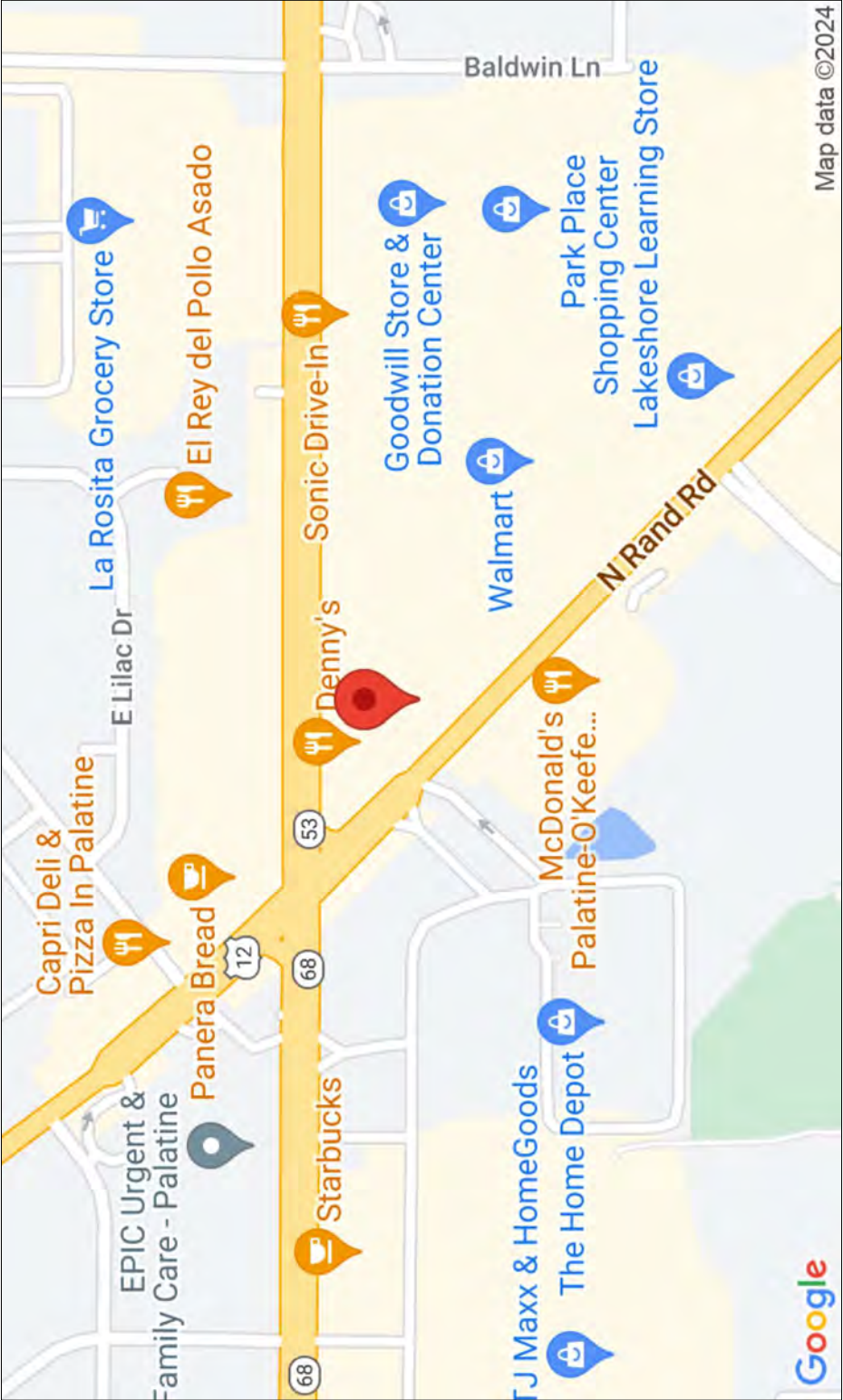
1597 N Rand Rd
Palatine, IL 60074-2919

July 24, 2024

Account Manager: Nate Antonie
nantonie@everbrite.com (414) 529-3500



Sign Schedule



Attachment: 1597 N Rand Rd Sign Package (1597 N. Rand Road and 973 – 987 E. Dundee Road, PFSUB, SU VAR Restaurant)

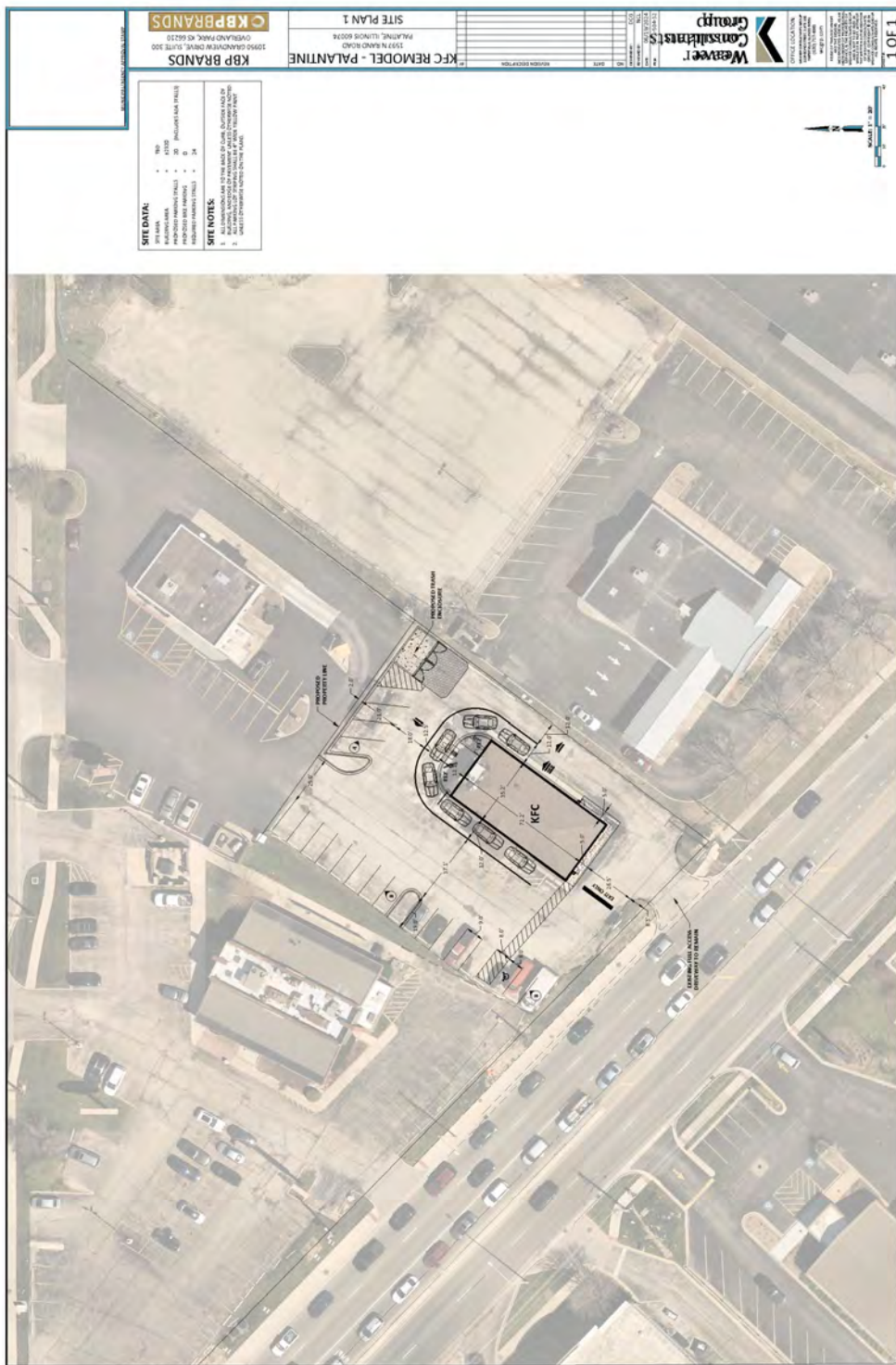
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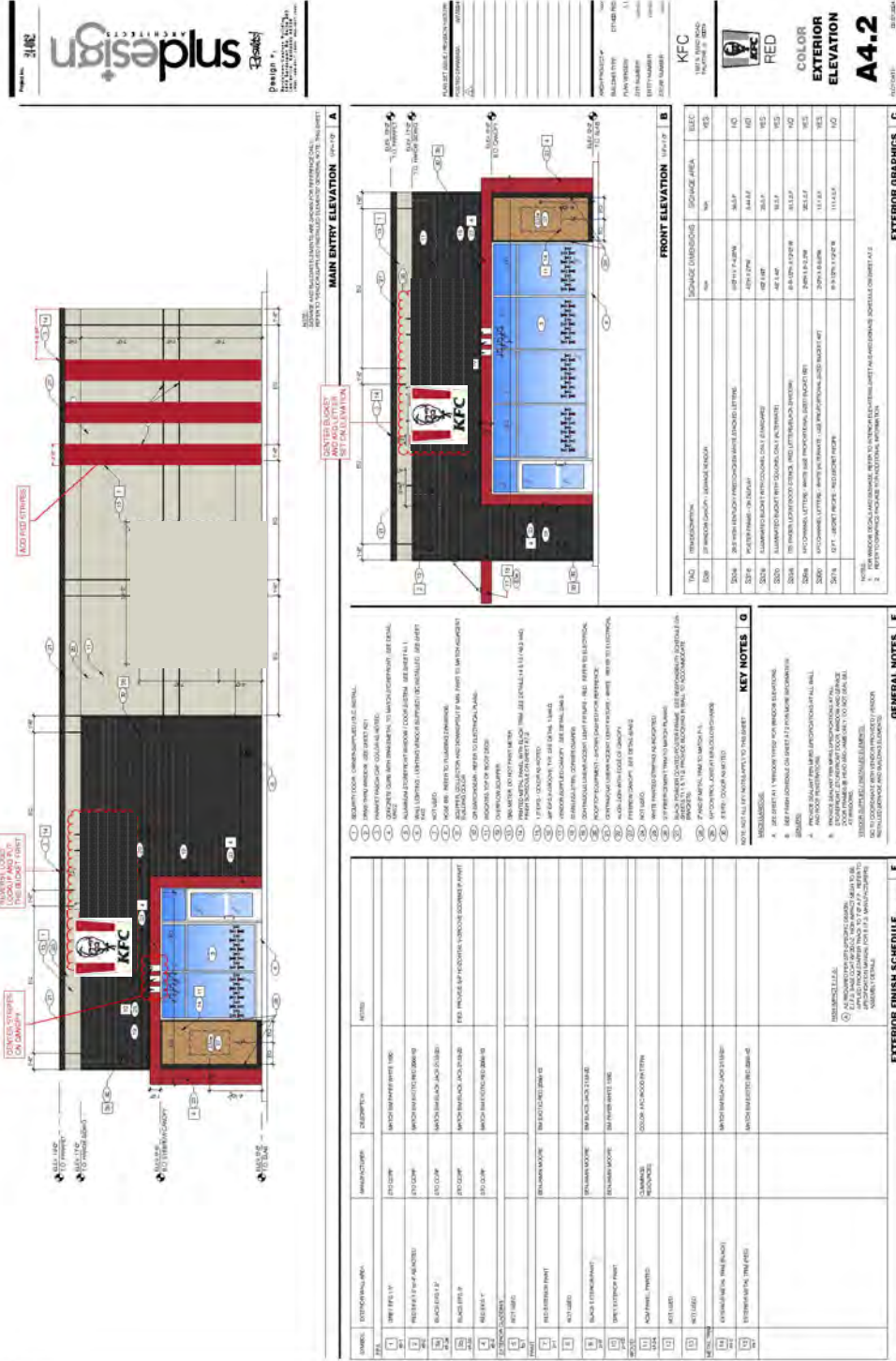
Project No: 36488	Prepared By: Nate Antonie
Address: 1597 N Rand Rd Palatine, IL 60074-2919	Date: 07/24/2024
Description: Palatine	PIF: 507757-0
	Customer Signature:



Sign Schedule



Sign Schedule



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Packet P

6.B.3.i.i

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Project No: 36488

Address: 1597 N Rand Rd Palatine, IL 60074-2919

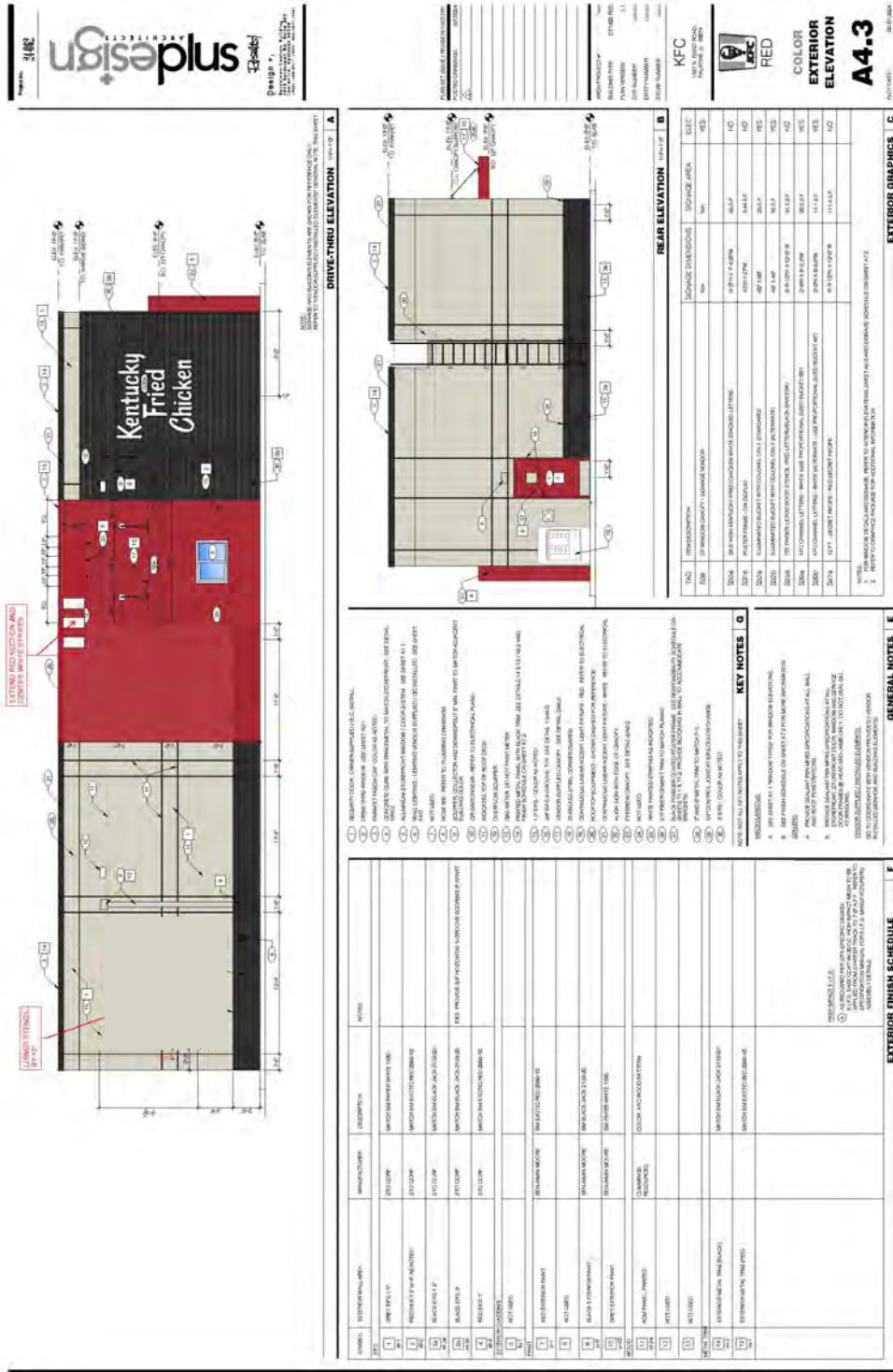
Description: Palatine

Prepared By: Nate Antonio

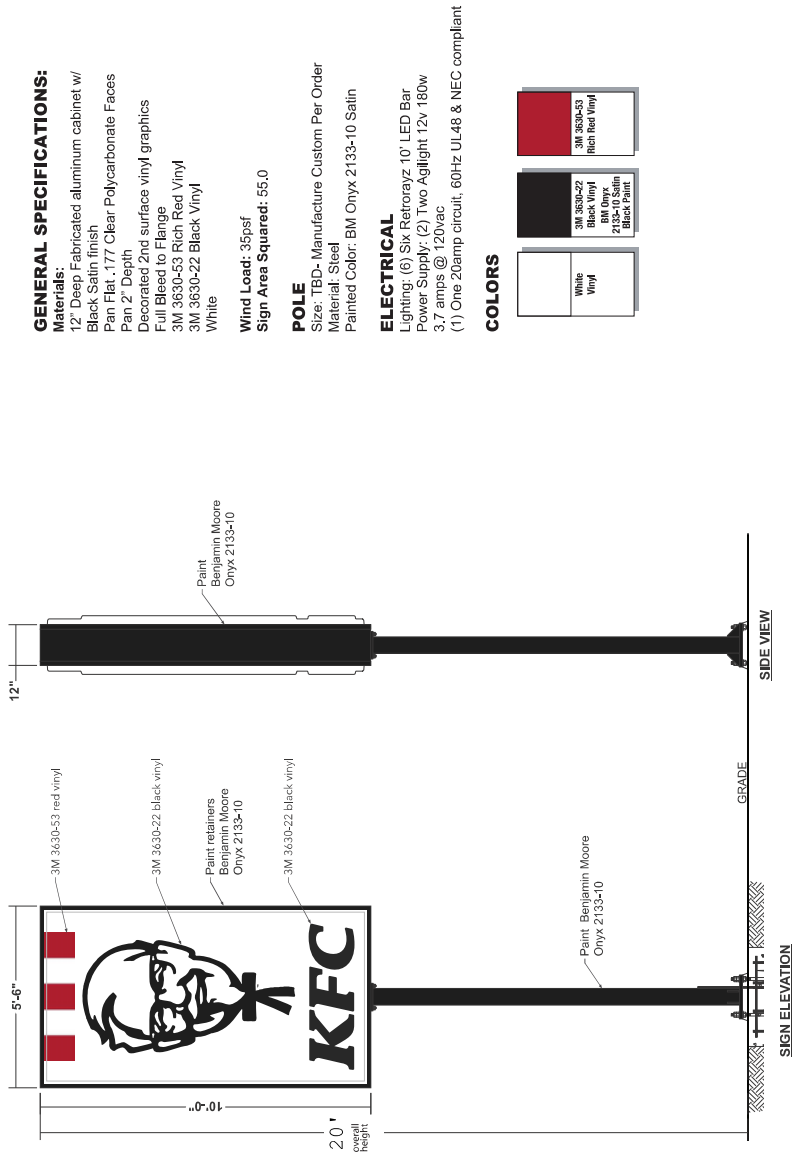
Date: 07/24/2024

Customer Signature:

Sign Schedule



Attachment: 1597 N Rand Rd Sign Package (1597 N. Rand Road and 973 - 987 E. Dundee Road, PFSUB, SU VAR Restaurant)



 Everbrite, LLC 4646 S. 110th Street, Greenfield, WI 53228 Phone: 414-529-3500 • Fax: 414-529-7191 Website: www.everbrite.com	Part No: E039568 Description: Pan Flat Vertical Pylon	Project No: 495757-3 Drawn By: KW Date: 12/14/2023	 © 2023 Everbrite, LLC. All rights reserved. This drawing is the property of Everbrite, LLC. Any disclosure to a third party is expressly prohibited. Drawings are for graphic purposes only, and not intended for actual construction. For more specific manufacturing and installation engineering specifications and install drawings.



on

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	Description:	Drawn By: KW	
		Date: 04/24/2024	

GENERAL SPECIFICATIONS:
Materials:
Face: 177 #7328 White Acrylic w/
3M 3630-53 Rich Red / 3620-22 Black vinyl decoration
Cabinet: 5" Deep .040 Aluminum Returns
Benjamin Moore Onyx 2133-10
.063 Aluminum Backs
Trim Caps: 1" Black
Wind Load: 35psf
Sign Area Squared: 16.06
ELECTRICAL
Lighting: White 6500K Principle LEDs

COLORS





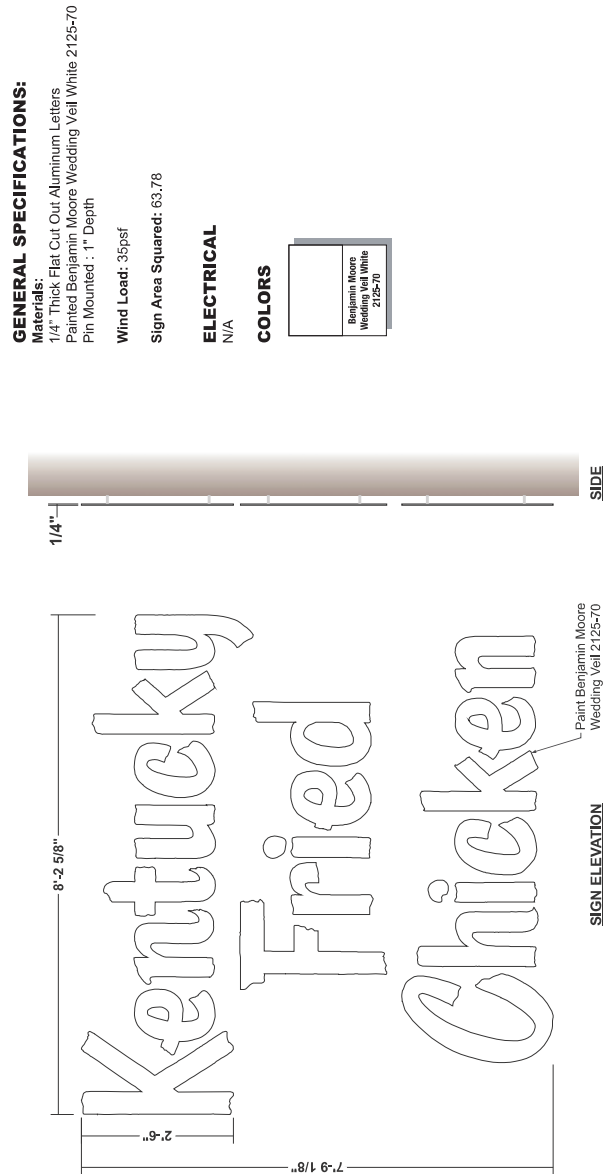
Everbrite LLC
4649 S. 110th Street, Greenfield, WI 53228
Phone: 414-529-3500 • Fax: 414-529-7191
Website: www.everbrite.com

Part No: E039560
Description: 48" Illuminated Bucket
(with KFC)

Project No: 495754-2
Drawn By: KW
Date: 12/14/2023



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GENERAL SPECIFICATIONS:

Materials:

1/4" Thick Flat Cut Out Aluminum Letters
Painted Benjamin Moore Wedding Veil White 2125-70
Pin Mounted : 1" Depth

Wind Load: 35psf

Sign Area Squared: 63.78

ELECTRICAL

N/A

COLORS




Everbrite

Everbrite, LLC.
2949 S. 11th Street, Greenville, VA 22928
Phone: 1-800-555-5501 Fax: 1-434-623-7181
Website: www.everbrite.com

Part No: E039561

Description: 30" White Script Letters
FCO (Non-Illuminating)

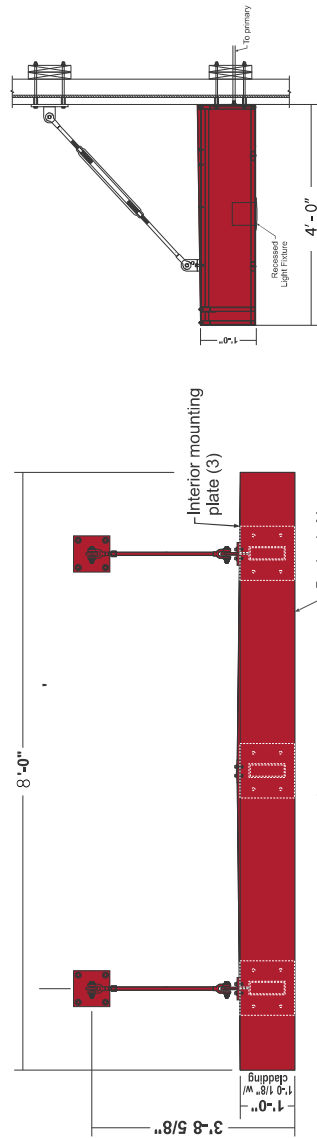
Project No: 495754-2

Drawn By: KW

Date: 12/14/2023

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KFC



1'H X 8 'W x 4'D Red Drive Thru Building Canopy

- GENERAL SPECIFICATIONS:**
- Materials:**
- Fabricated aluminum
 - Painted Benjamin Moore Exotic Red 2086-10
 - 2 Turnbuckles
 - 1 Recessed Down lights

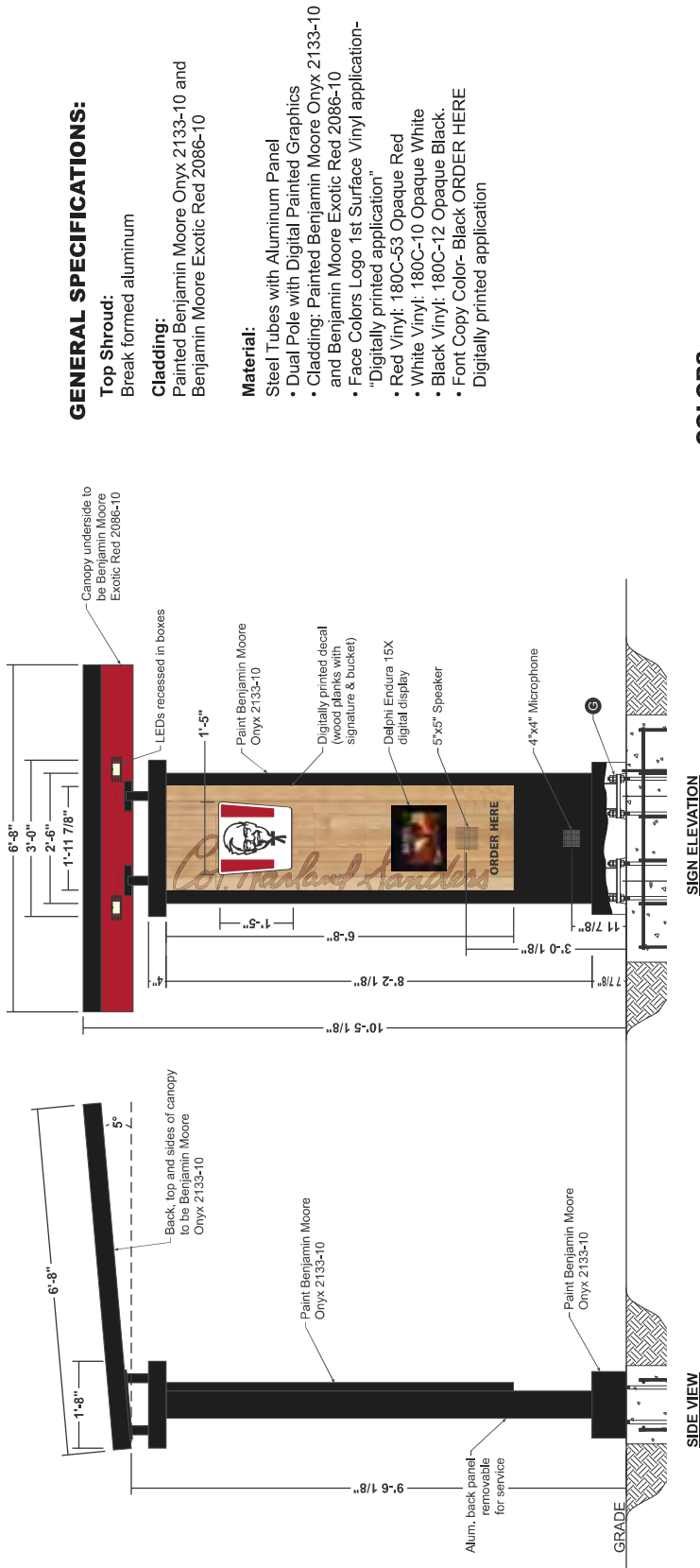
ELECTRICAL

120 volt; 60 Hz; 1 phase
White LED Illumination

COLORS



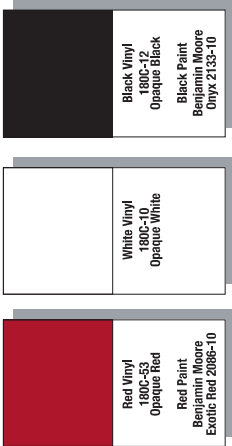
 Everbrite, LLC 4646 S. 110th Street, Greenfield, WI 53228 Phone: 414-529-3500 • Fax: 414-529-7191 Website: www.everbrite.com	Part No: PP507046A Description: Drive Thru Window Canopy	 © 2024 Everbrite, LLC. All rights reserved. The information contained herein is the property of Everbrite, LLC. Any disclosure to a third party is expressly prohibited. Drawings are for graphic purposes only, and not intended for actual construction. For more specific manufacturing and installation instructions, please refer to the engineering specifications and install drawings.
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GENERAL SPECIFICATIONS:

- Top Shroud:**
Break formed aluminum
- Cladding:**
Painted Benjamin Moore Onyx 2133-10 and Benjamin Moore Exotic Red 2086-10
- Material:**
Steel Tubes with Aluminum Panel
- Dual Pole with Digital Painted Graphics
 - Cladding: Painted Benjamin Moore Onyx 2133-10 and Benjamin Moore Exotic Red 2086-10
 - Face Colors Logo 1st Surface Vinyl application- "Digitally printed application"
 - Red Vinyl: 180C-53 Opaque Red
 - White Vinyl: 180C-10 Opaque White
 - Black Vinyl: 180C-12 Opaque Black
 - Font Copy Color- Black ORDER HERE
 - Digitally printed application

COLORS:





Everbrite, LLC.
4949 S. 110th Street, Greenfield, WI 53228
Phone: 414-529-3500 • Fax: 414-529-7191
Website: www.everbrite.com

Part No: E039575

Description: Red Order Point Canopy w/OCB w/Speaker

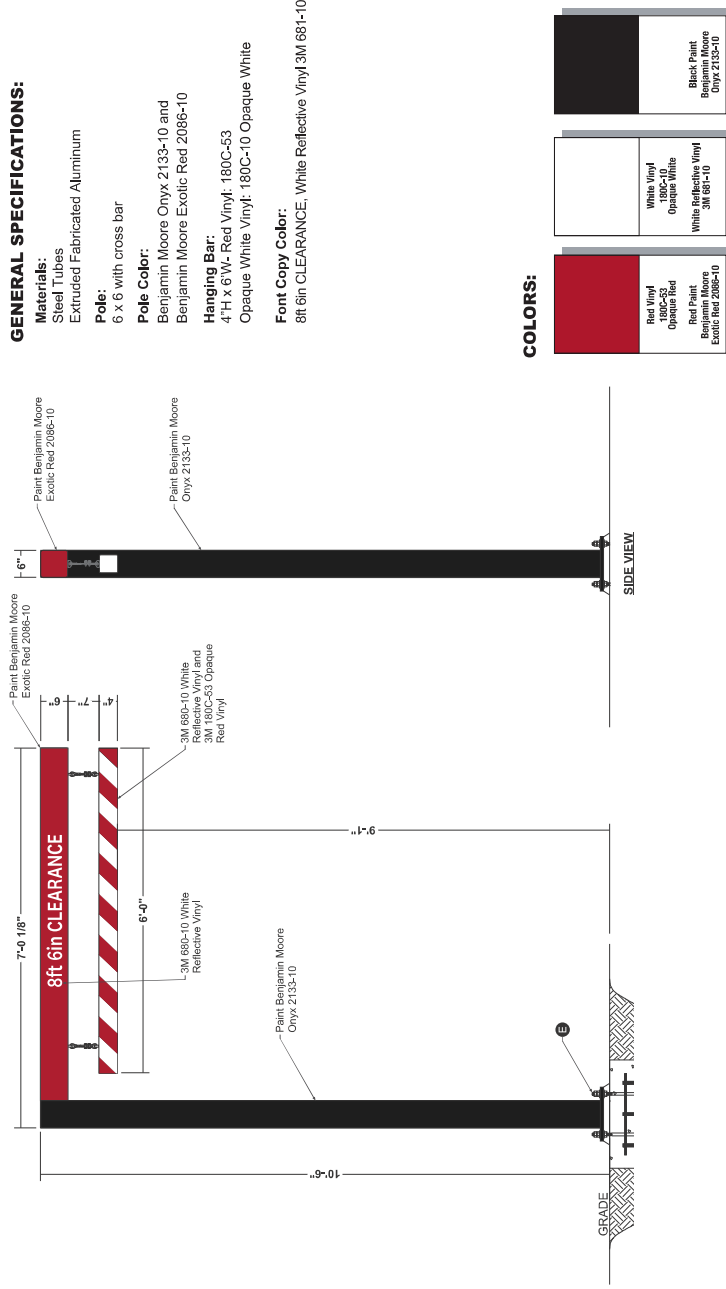
Project No: 495755-3

Drawn By: KW

Date: 3/11/2024



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GENERAL SPECIFICATIONS:

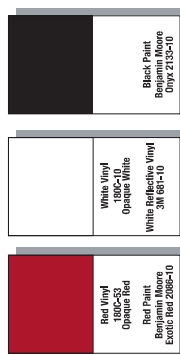
Materials:
Steel Tubes
Extruded Fabricated Aluminum

Pole:
6 x 6 with cross bar

Pole Color:
Benjamin Moore Onyx 2133-10 and Benjamin Moore Exotic Red 2086-10

Hanging Bar:
4\"/>

COLORS:





Everbrite
Everbrite, LLC
4646 S. 110th Street, Greenfield, WI 53228
Phone: 414-529-3500 • Fax: 414-529-7191
Website: www.everbrite.com

Part No: E039574

Description: Clearance Bar (VHD)

Project No: 495755-3

Drawn By: KW

Date: 3/11/2024



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GENERAL SPECIFICATIONS:

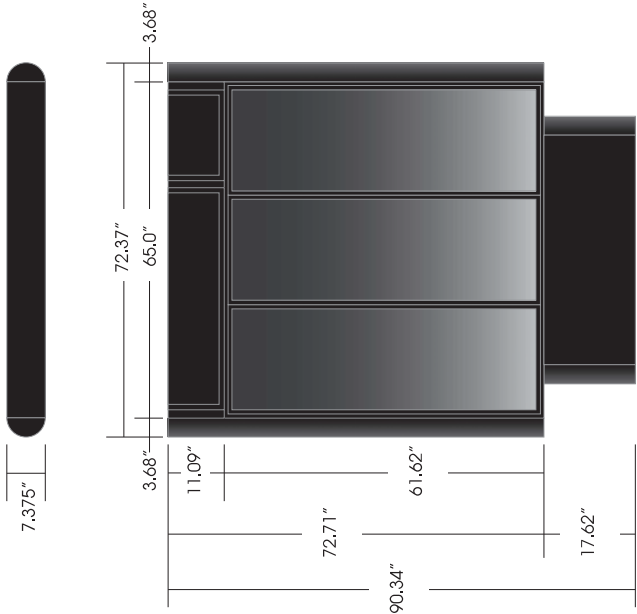
- Materials: Extruded aluminum
Face: .118 Clear acrylic; non-glare
Area Actual: 36.54 Sq. Ft.
Weight (Est.):
 - 339 lbs. (uncrated)
 - 439 lbs. (crated)Wind Load: 35 psf/90 mph

ELECTRICAL

- Illumination:
 - (6) 048-00282 Assy. Light Bar 60" single 13.60 watts @ 12VDC (Each)Power Supply:
 - (2) 062-00036, 12v, 60w, GLED slimLine Load:
 - 0.70-0.31 amps (each); 100-277 VAC 50/60 Hz
 - (1) 20 Amp circuit; 60 Hz UL 48 & NEC

COLORS:

Exterior: Ptd. Black



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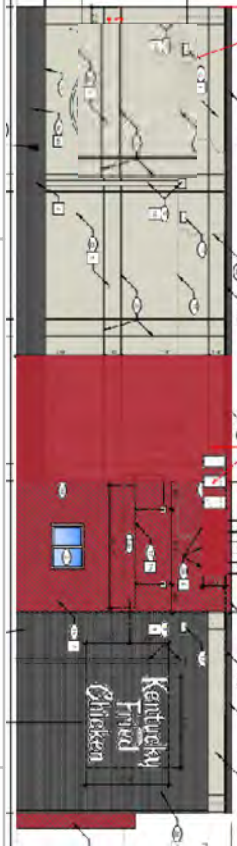
Everbrite
Everbrite LLC
4949 S 110th Street, Greenfield, WI 53220
Phone: 414-529-3500 • Fax: 414-529-7191
Website: www.everbrite.com

Part No: E032460
Description:
Three Door LED Outdoor Menu Board

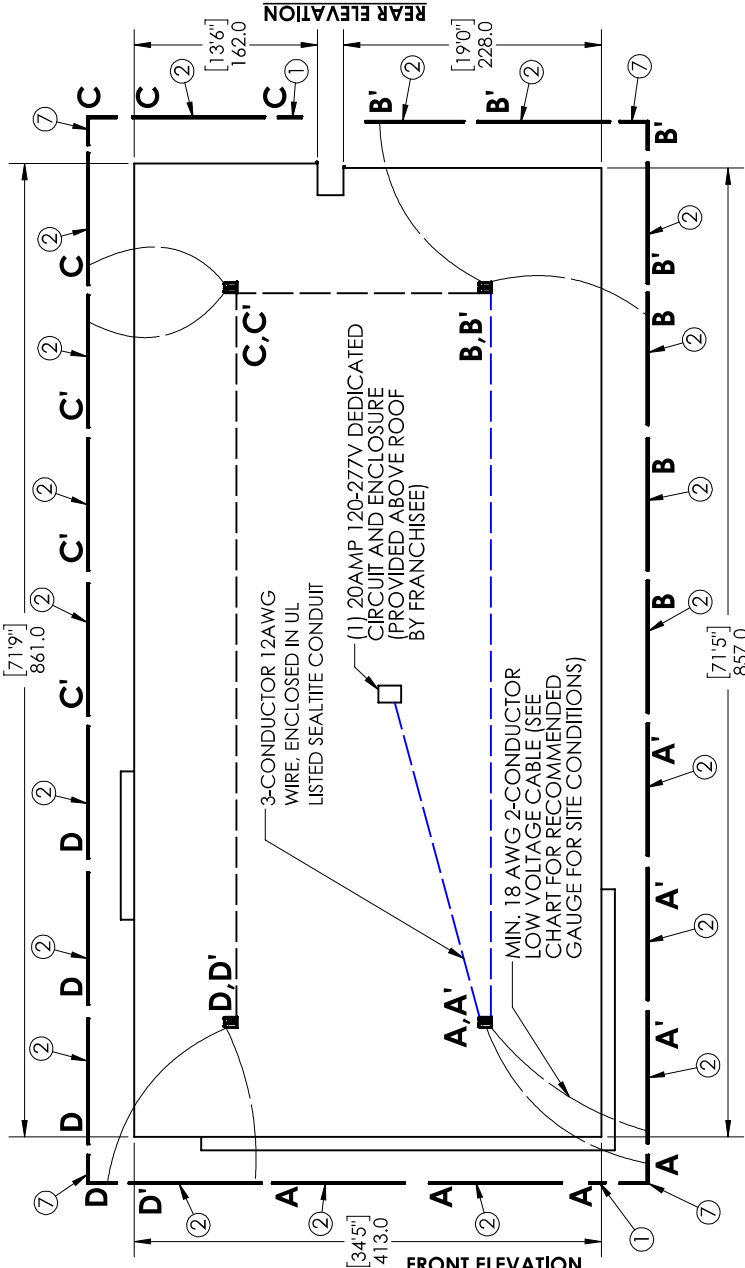
Project No: 373852
Date: 4/2/18
Drawn By: RB



1597 N RAND RD
PALATINE, IL 60074-2919



DRIVE-THRU ELEVATION



MAIN ENTRY ELEVATION



REAR ELEVATION



NOTE:

- BUILDING ELEVATIONS AND DIMENSIONS SHOWN ARE FOR ILLUSTRATION PURPOSES ONLY. ACTUAL ELEVATION/ DIMENSIONS MAY VARY.
- (2) ADDITIONAL 9'-9" FIXTURE PROVIDED TO COMPENSATE FOR DIMENSIONAL VARIANCES.
- USE CUT-OFF PIECES OF FIXTURE TO INSTALL IN THIS LOCATION (IF INDICATED).
- SPLICE PLATE QTY: 27
- INSTALLATION MANUAL #003-00394 FOR ADDITIONAL INFORMATION

(2) ADDITIONAL 10' LIGHT FIXTURES SUPPLIED, AND INCLUDED IN THIS TABLE ABOVE.
(1) ADDITIONAL 60 WATT POWER SUPPLY INCLUDED IN THIS TABLE ABOVE

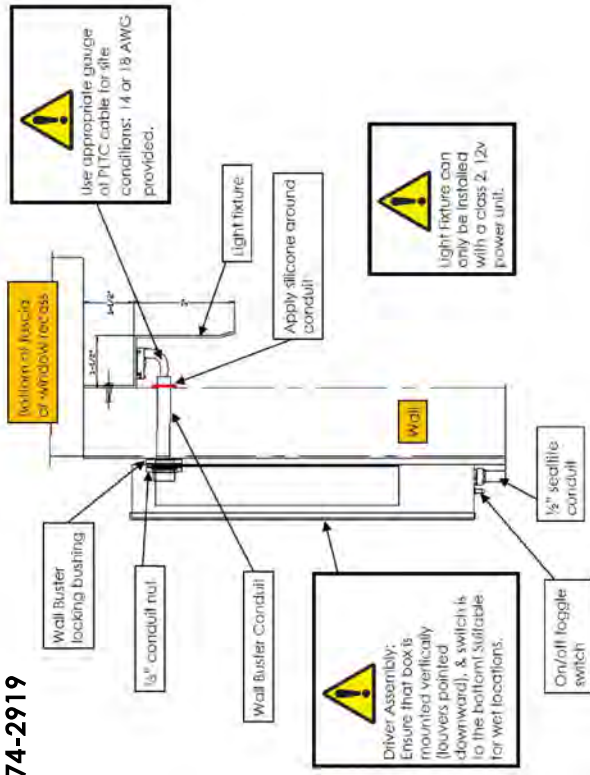
ITEM NO.	DESCRIPTION	QTY.
1	5'-0" WALL WASH FIXTURE W/ QM2-WHITE LED	2
2	9'-9" WALL WASH FIXTURE W/ QM2-WHITE LED	22
3	SINGLE DRIVER ASSEMBLY W/ PRINCIPAL (1) PWRSPLY, 100-277V, 12V 60W (1.1 A PER ASSEMBLY)	1
4	DOUBLE DRIVER ASSEMBLY W/ PRINCIPAL (2) PWRSPLY, 100-277V, 12V 60W (2.2 A PER ASSEMBLY)	4
5	CORNER WALL WASH FIXTURE W/ QM2-WHITE LED	4
7		4

SHEET CONTENTS

PROJECT	white wall wash	SHEET	1 OF 2
DATE	07/13/24	SCALE	AS SHOWN
DESIGNED BY	JMB	APPROVED BY	TJW
DRAWN BY	JMB	CHECKED BY	JMB
FILE	PP507769A	DATE	07/13/24

2-CONDUCTOR PLTC CABLE VOLTAGE DROP - MAXIMUM DISTANCE TO FIRST LED	FEET
18	16
14	40

1597 N RAND RD
PALATINE, IL 60074-2919



THIS SIGN IS INTENDED TO BE INSTALLED IN ACCORDANCE WITH THE REQUIREMENTS OF ARTICLE 600 OF THE NATIONAL ELECTRICAL CODE AND/OR OTHER APPLICABLE LOCAL CODES. THIS INCLUDES PROPER GROUNDING AND BONDING ES61133 OF THE SIGN. THE LOCATION OF THE DISCONNECT SWITCH SHALL COMPLY WITH ARTICLE 600.6(A)(1) OF THE NATIONAL ELECTRICAL CODE.

QWIK MOD 2:
MAXIMUM LEDS PER 60 WATT DRIVER: 67 MODULES

MAXIMUM CONFIGURATIONS PER 60 WATT OUTPUT:
(72) MODS - TOTAL: 43.2 WATTS
(3) 100 FIXTURES

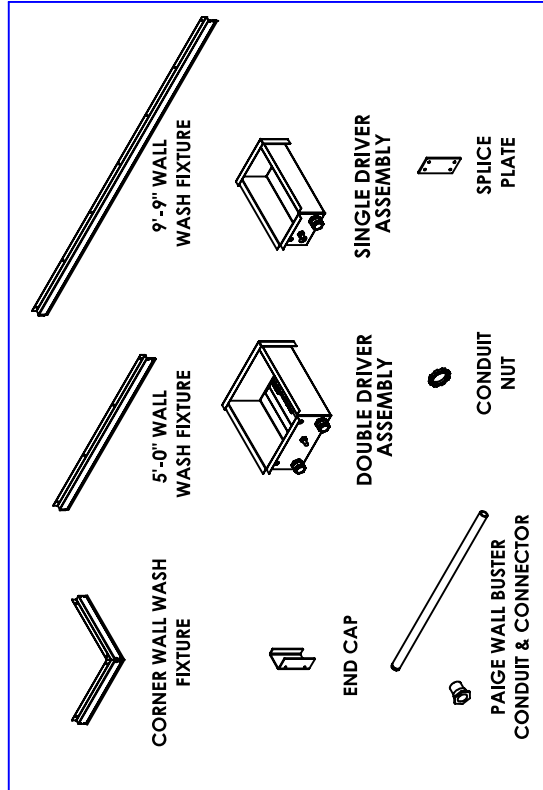
MAXIMUM CONFIGURATIONS PER 60 WATT OUTPUT:
(61) MODS - TOTAL: 48.8 WATTS
(2) CORNER FIXTURE
(2) 100 FIXTURES
(1) 5'-0 FIXTURE

GENERAL SPECIFICATIONS:

1. MATERIAL FOR FIXTURE, SPLICE PLATES, AND END CAPS ARE .063" THK ALUMINUM, PAINTED PER CUSTOMER SPECIFICATIONS
2. LOW VOLTAGE WIRE TO BE A 2-CONDUCTOR, MINIMUM 18AWG, SUITABLE FOR OUTDOOR CONDITIONS (PROVIDED).
3. LOAD CENTER, CIRCUIT BREAKERS, 3-CONDUCTOR #12 AWG THHN WIRE, AND ALL CONDUIT AND FITTINGS TO BE PROVIDED BY OTHERS. ELECTRICAL COMPONENTS TO BE UL LISTED AND WET LOCATION RATED.
4. WIND LOAD: 35 PSF

SYSTEM COMPONENTS

SEE SHEET 1 FOR LED AND DRIVER SPECIFICATIONS



ELECTRICAL SPECIFICATIONS:

LED MODULES: (446)
WATTAGE: 356.8
LUMEN: 42,102.4
INPUT VOLTAGE: 100-277 VAC
TOTAL LOAD: (9) @ 1.1A = 9.9 AMPS
@ 120V
CIRCUITS: (1) 20 AMP

PRODUCT	UNLESS OTHERWISE SPECIFIED	AS SHOWN	AS SPECIFIED	SHEET
A	white wall wash	white wall wash	AS SPECIFIED	2 OF 2
B	Everbrite	Everbrite	AS SPECIFIED	
FILE	white wall wash	white wall wash	AS SPECIFIED	
DATE	07/31/24	07/31/24	07/31/24	
PP507769A				

FILE LOCATION: C:\EVS-EPD\A\Items\PPA-507769A\PP507769A.SDDWG

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☒ ☐ ☐ ☐
 County of COOK

and State of Illinois, continuously for more than one year prior to date of the first publication of the notice attached hereto, and that said newspaper(s) complies with the requirements of Paragraphs 5 and 10, Chapter 100, of the Illinois Revised Statutes.

Further, that the notice, of which the attached is a true copy, was published ONE times in the said newspaper(s), namely once each week for ONE successive week(s) and that the first publication of said notice was made on the 5TH day of SEPTEMBER, A.D. 2024, and the last publication thereof was made on the 5TH day of SEPTEMBER, A.D. 2024.

Your Legal appeared in
the following Journal & Topics
Newspapers
(Des Plaines Journal, Inc.)

- ☐ Des Plaines Journal
- ☐ Elk Grove Village Journal
- ☐ Mt. Prospect Journal
- ☐ Niles Journal
- ☐ Park Ridge-Golf Mill Journal
- ☐ Prospect Heights Journal
- ☐ Rosemont Journal
- ☐ Arlington Heights Topics
- ☐ Buffalo Grove Topics
- ☒ Palatine Topics
- ☐ Rolling Meadows Topics
- ☐ Wheeling Topics
- ☐ Suburban Journal
- ☐ Northwest Journal
- ☐ Glenview Journal



Mary Alice Wenzl

IN WITNESS WHEREOF, THE DES PLAINES JOURNAL, INC., has caused this certificate to be signed and its corporate seal affixed hereto at Des Plaines, Illinois this 5TH day of SEPTEMBER, A.D., 2024.

By Todd Wessell

President

Title of Corporate Officer

County of Cook
State of Illinois

Subscribed and sworn to before me this 5TH day of SEPTEMBER, A.D., 2024.

My commission expires the 15TH day of JULY, A.D., 2025.

3. 1597 N. Rand Road and 973 – 987 E. Dundee Road - **Recommend To Approve**

PFSUB-00006-2024 - 1597 N Rand Rd & 973-987 E Dundee Rd.

Notice was published in the Journal & Topics on September 5th, 2024 and mailed to the owners of the surrounding properties.

Petitioner's Exhibits:

1. Applications
2. Proof of Ownership
3. Plat of Survey
4. Final Plat of Subdivision
5. 1597 N Rand Road Plans
6. 1597 N Rand Rd Business Plan
7. 1597 N Rand Rd Floor Plan
8. 1597 N Rand Rd Elevations
9. 1597 N Rand Rd Sign Package
10. Public Notice

Background:

The Subject Property is zoned B-2 (general business) and was annexed in 1999. In its current configuration, it consists of approximately 2.194 acres, containing one lot and five total parcels. The current Denny's and Einstein's Bagel buildings, parking, and operations will remain unchanged, but the vacant former Pizza Hut building (Rand Road) would be redeveloped into a new KFC restaurant, with drive-through. The Petitioner is requesting Preliminary and Final Plat of Subdivision to permit 3 Commercial Lots, Special Use to permit a restaurant, with a drive-through; and Variation to permit 17 parking spaces, instead of the minimum required 25 spaces.

Sworn in petitioner:

Alan Okon - 11141 Overbrook Rd, Leawood, KS

Nick Latus - 35 E Wacker Dr, Chicago, IL - Civil Engineer and Land Surveyor

Mr. Okon explains that there are currently 55 KFC locations in the Chicago area, and the intention is to bring one to Palatine. He mentions that the existing building on the proposed site, which has become an eyesore, will be demolished, though they plan to preserve the foundation and construct a brand-new building for the KFC restaurant. He expresses enthusiasm about joining the community and serving the residents.

Commissioner Noonan notes that the agenda packet indicates the existing building will be renovated, but Mr. Okon's comments suggest a new building is planned. Mr. Vyverberg clarifies that while the packet may reference renovation, the decision to build a new structure does not impact the relief being requested.

Commissioner Bettenhausen asks for clarification on the front elevation canopy, specifically pointing out a red strip and inquiring about the material and dimensions. Mr. Latus responds that the strip is made of metal and extends approximately 2 feet from the building. Bettenhausen then raises concerns about sidewalk access and ADA accessibility.

Mr. Latus assures that there will be adequate room, as they must comply with ADA standards and regulations. He explains that while the current drawings were prepared by an architect, the civil engineer is responsible for ensuring ADA accessibility, acknowledging that the drawings may not be to scale but will be corrected.

Commissioner Friedman asks if the site design process accounts for the cross-access easement with the Einstein Bros Bagels facility, noting the significant asphalt between the parcels without clear traffic control. He inquires whether the turning radius for vehicles making a right-hand turn was checked as required by the easement.

Mr. Latus confirms that the turning radius was reviewed, and a normal pedestrian vehicle can pass through the area without issues.

Chairman Wood inquires about the anticipated parking demands, noting both drive-thru and walking customers. Mr. Okon shares that he consulted with the regional vice president overseeing Chicago operations, who indicated that, on average, there are about 9 walk-in customers during peak hours, with half dining in and the other half picking up orders. Additionally, around 12 cars typically use the drive-thru during peak times.

Chairman Wood then asks how many stalls are planned for the drive-thru. Mr. Latus responds that they are providing 12 stalls, which aligns with their expectations for the drive-thru capacity.

Commissioner Shuman asks if any parking spots will be designated for third-party pick-ups, and it is confirmed that such spots will be allocated.

Commissioner Fedota inquires about the Metropolitan Water Reclamation District (MWRD) requirements, specifically noting that there are no detention or vaults planned for the project. Mr. Vyverberg explains that the property is predominantly paved as it currently exists, and since the redevelopment will not increase the amount of impervious surfaces, the initial engineering review indicates that no additional MWRD requirements will be applicable.

Commissioner Friedman asks whether the choice to remodel versus tear down has any implications for MWRD regulations, specifically if a tear down triggers any requirements. Mr. Latus clarifies that it does not.

Commissioner Bettenhausen then asks whether the vertical sign post will be reused in the new development.

Mr. Okon confirms that the intention is to reuse the vertical sign post and that they will adhere to village code.

Mr. Vyverberg states that the petitioner has addressed all requests and mentions that there will be no changes to the surrounding properties. He notes that the variation for parking poses no specific concerns and that he has discussed signage with the petitioner, indicating that additional landscaping may be incorporated. He highlights that the building has been vacant since 2020.

Commissioner Friedman inquires about the stormwater management element

referenced in the recently approved Wendy's building. He asks whether that is a separately owned piece and if it will be tied into the new development. Mr. Vyverberg explains that, as a non-engineer, he cannot provide detailed information but mentions that he spoke with George Ruppert, the village engineer. He notes that the previous use underwent the MWRD process, and while he is unsure about the stormwater requirements, the new building received approval for a single-user lot and includes a large retention basin. He adds that it is possible that the proposed lot may connect to the retention basin while maintaining the existing grade but cannot speak definitively for MWRD regarding the property calculations.

STAFF RECOMMENDATION:

The proposed Plat of Subdivision would clarify the existing parcel lots and delineate the 3 separate lots, which are aligned with 3 separate uses.

KFC would renovate the currently vacant building on Lot 3, which was also previously a restaurant. The building and drive-through comply with the B-2 bulk standards and stacking requirements. Furthermore, drive-through uses are common in the Dundee/Rand Corridor.

Another component of the request relief is a Parking Variation. Per the business plan, the majority of customers will be using the drive-through, therefore, Staff believes the proposed parking should be sufficient for this use.

Therefore, Staff recommends approval of the Preliminary and Final Subdivision, Special Use, and Variation, pursuant to the following conditions:

1. The Final Plat of Subdivision shall be submitted on Mylar with the required signatures and significantly conform to the Plat of Subdivision prepared by Weaver Consultant Group and attached hereto.
2. A Cross-Access Easement/Agreement between Lots 2 and 3 shall be submitted in a manner acceptable to the Director of Planning and Zoning and Village Attorney.
3. Recording fees in the amount of \$300 shall be submitted.
4. The Special Use and Variation shall substantially conform to the engineering plans prepared by Weaver Consultant Group dated 8/28/2024, elevations prepared by Design Plus dated 8/19/2024 and the business plan submitted by the Petitioner, except as such plans may be changed to conform to Village Codes and Ordinances.
5. The traffic directional signage plan shall be submitted in a manner acceptable to the Village Engineer.
6. The final landscaping plan shall be submitted in a manner acceptable to the Director of Planning and Zoning.

Ms. Roth-Wurster seeks clarification, inquiring if the current request pertains to both a preliminary and final plat. Mr. Vyverberg confirms this is correct and explains that if there is a division of property that does not comply with the underlying ordinances, it is advisable to go through the preliminary plat of

subdivision to obtain assurances before proceeding to final engineering and subdivision approval. He notes that this is an existing condition and that they are requesting both preliminary and final approval to redraw the lot lines as presented, emphasizing that they would not return unless there were any changes.

Mr. Kolososki raises a question regarding parking, noting that 25 spaces are required but only 17 are proposed and how does that affect the handicap parking requirements. Mr. Vyverberg clarifies that, per the State of Illinois, the number of handicapped parking spaces provided will be determined based on the approved total of 17 parking spaces.

There were no further questions. The public hearing was closed.

Commissioner Cavanaugh Made a motion to approve subject staff's conditions; seconded by Commissioner Kolososki.

DISCUSSION:

Commissioner Cavanaugh expresses support for the project, noting that the eyesore will be removed and that a new business should be encouraged.

Commissioner Kolososki adds that the new development will complement the recently opened Wendy's location.

Commissioner Fedota remarks that the area is undergoing a positive transformation.

Chairman Wood concludes by stating that this is a double bonus for the community.

Chairman Wood summarized that this request has met the standards and was unanimously approved by a vote of 9-0. This item will tentatively go to Village Council on October 14th, 2024 .

RESULT:	RECOMMEND TO APPROVE [UNANIMOUS]
MOVER:	Kevin Cavanaugh, Commissioner
SECONDER:	Robert Kolososki, Commissioner
AYES:	Noonan, Roth-Wurster, Friedman, Wood, Bettenhausen, Kolososki, Cavanaugh, Fedota, Schubert

CERTIFICATE OF PUBLICATION

DES PLAINES JOURNAL, INC., a corporation organized and existing under and by virtue of the laws of the State of Illinois, does hereby CERTIFY that it is the publisher of the:

Journal & Topics Newspapers
AKA Des Plaines Journal, Inc.
622 Graceland Ave.
Des Plaines, IL 60016-4556

and that said newspaper(s) is a secular newspaper of general circulation and has been published weekly in the

(Village) (Town) (City) (Township) of PALATINE 1597 N. RAND RD & 973-987 E. DUNDEE RD.
☒ ☐ ☐ ☐
 County of COOK

and State of Illinois, continuously for more than one year prior to date of the first publication of the notice attached hereto, and that said newspaper(s) complies with the requirements of Paragraphs 5 and 10, Chapter 100, of the Illinois Revised Statutes.

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Mary Alice Wenzl

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By Todd Wessell

President

Title of Corporate Officer

County of Cook
State of Illinois

Subscribed and sworn to before me this 5TH day of SEPTEMBER, A.D., 2024.

My commission expires the 15TH day of JULY, A.D., 2025.

Attachment: Public Notice (2024-82 : 1597 N. Rand Rd & 973 - 987 E. Dundee Rd PFSUB, SU VAR Restaurant)

Consider an Ordinance Granting a Special Use to Permit a Dog Training Business as a Unique Use and a Parking Variation at 453 S. Vermont Street - Unit G

BACKGROUND:

The Petitioner is proposing to open a dog training business, Balanced Behavior Dog Training Center, which would provide tailored dog training. Training sessions include one-on-one sessions with the dog and owner as well as daily drop-off training. Overnight boarding of the dogs is not part of the proposed business operations. Therefore, the Petitioner is requesting approval of the following:

Special Use to permit a dog training business as a unique at the subject property; and
Variation to permit 35 parking spaces on the subject property, instead of the minimum required 46 parking spaces.

KEY ISSUES:

- The submitted business plan indicates that training services would be offered to all breeds and sizes of dogs. The training programs are provided in one-on-one private sessions as well as daily drop-off training for dogs while owners are at work.
- The operational structure outlined in the business plan explains that there would be no dog-to-dog contact, which should minimize noise levels, while one dog is undergoing training activities. Per the business plan, there will be between 5 to 7 dogs (crate separated), at most, inside the facility at one time.
- The proposed hours of operation for the dog training business would be Monday - Friday: 8 AM - 6 PM. Clients would drop-off their dog in the morning between 8 AM and 9 AM and would proceed to pick-up their dog at a scheduled time later in the day. All activities are scheduled in advance at known intervals.
- Regarding sanitation, the business plan explains that any dog waste will be picked up and disposed of in the dumpster. Cleaning and disinfecting of all areas would be conducted on a regular basis and would include utilizing a specific disinfectant made to eliminate waste odors.
- There are 35 existing parking spaces provided on-site. With the dog training use, the total required parking for the property would be 46 total parking spaces. Therefore, a Variation for parking would be required. The business will be operated by 1 employee.
- At the Public Hearing, the Petitioner responded to a question from the PZC and indicated the potential for exterior dog training activities. Staff subsequently spoke with the Petitioner and indicated that any such exterior training activities would require a Special Use Amendment, as such activities were not a component of the business plan, nor were they reviewed through the process.

ALTERNATIVES:

1. Approve the Special Use to permit a dog training business as a unique use and a Variation of 11 additional parking spaces at the Subject Property.
2. Do not approve the Special Use to permit a dog training business as a unique use and a Variation of 11 additional parking spaces at the Subject Property.

RECOMMENDATION:

Public Hearing: PZC meeting on September 24, 2024.

Residents testifying: None. Subsequent to the Public Hearing, another business in the building submitted an email with concerns about the potential for noise generation and impact to the other tenants. A condition of the proposed ordinance requires both sound attenuation and subsequent Staff review at 3 month and 9 month intervals, with the ability for the Village Council to impose additional conditions, if deemed warranted.

Vote: The PZC voted unanimously to approve the Special Use for a dog training business (individually scheduled dog training) as a unique use and Staff concurs.

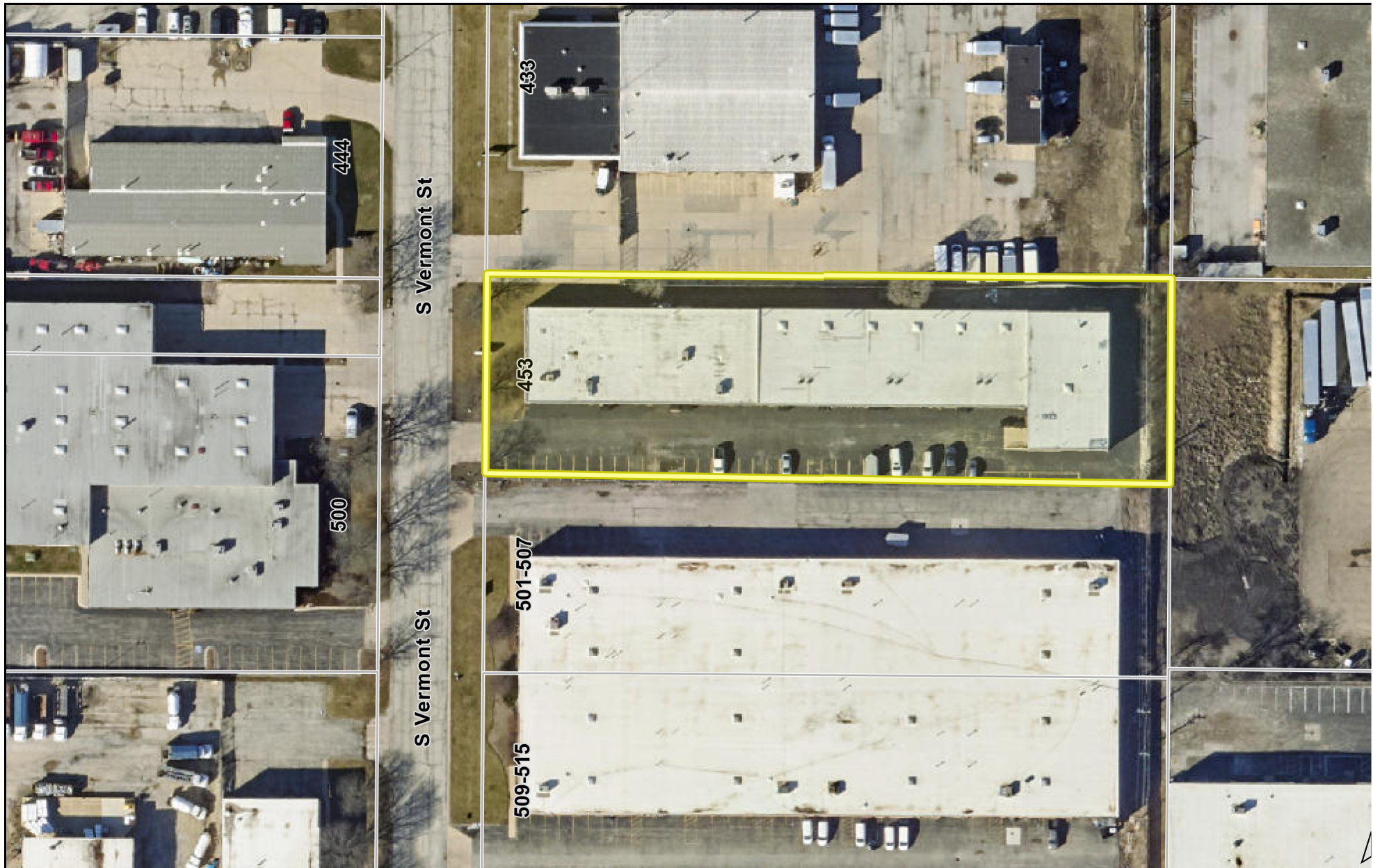
ACTION REQUIRED:

A motion to approve an ordinance granting a Special Use and Variation to permit a dog training business as a unique use at 453 S. Vermont Street Unit G.

ATTACHMENTS:

- Aerial Map
- ORD SU & VAR 453 S Vermont St Unit G
- EXHIBIT - 453 St Vermont, G Floor Plan - 9-16-24
- EXHIBIT - Balanced Behavior Dog Training Center_Business Plan - 9-11-24
- Email objection forwarded subsequent to Public Hearing
- PZC Materials - September 24, 2024
- PZC Minutes - 453 S Vermont St Unit G
- Public Notice

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Doug Myslinski, District 3 Councilman
SECONDER:	Brad Helms, District 6 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Kozlowski, Helms



0 150 300
ft

Print Date: 9/12/2024

Notes

Cook County Aerial 2023

Disclaimer: The GIS Consortium and MGP Inc. are not liable for any use, misuse, modification or disclosure of any map provided under applicable law. This map is for general information purposes only. Although the information is believed to be generally accurate, errors may exist and the user should independently confirm for accuracy. The map does not constitute a regulatory determination and is not a base for engineering design. A Registered Land Surveyor should be consulted to determine precise location boundaries on the ground.

ORDINANCE NO. _____

**AN ORDINANCE GRANTING A SPECIAL USE AND VARIATION AT
453 S. VERMONT STREET UNIT G**

WHEREAS, pursuant to a petition and public hearing on September 24, 2024, of which public notice was given as required by law, the Planning and Zoning Commission of the Village of Palatine, in accordance with the Zoning Ordinance of the Village of Palatine, in such case made and provided, has held such public hearing and reported their findings relative to a request for a Special Use to permit a dog training business as a unique use at the subject property pursuant to Section 12.01 (h) (19) of the Palatine Zoning Ordinance; and a Variation to permit 35 parking spaces, instead of the minimum required 46 parking spaces on the subject property pursuant to Section 7.03 (b) (1) of the Palatine Zoning Ordinance on the following legally described property:

THE NORTH 125 FEET OF LOT 13, IN KLEFSTAD'S PALATINE INDUSTRIAL PARK, BEING A SUBDIVISION OF THAT PART OF THE EAST 1/2 OF THE SOUTHWEST 1/4 OF SECTION 23, TOWNSHIP 42 NORTH, RANGE 10, EAST OF THE THRID PRINCIPAL MERIDIAN, LYING WEST OF THE WEST RIGHT OF WAY OF STATE ROUTE 53 (HICKS ROAD) IN COOK COUNTY, ILLINOIS.

Commonly known as 453 S. Vermont Street (PIN# 02-23-313-036-0000).

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Village Council of the Village of Palatine, Cook County, Illinois, acting in the exercise of their home rule power that:

SECTION 1: A Special Use to permit a dog training business as a unique use at the subject property pursuant to Section 12.01 (h) (19) of the Palatine Zoning Ordinance; and a Variation to permit 35 parking spaces, instead of the minimum required 46 parking spaces on the subject property pursuant to Section 7.03 (b) (1) of the Palatine Zoning Ordinance is hereby granted, subject to the following conditions:

1. The Variation shall substantially conform to the Floor Plan and Business Plan submitted by the Petitioner, Patricia & Vasilios Balatsos, *Balanced Behavior Dog*

Training Center, except as such plans shall be changed to conform to Village Codes and Ordinances.

2. If required by the Village, or as part of the building permit/business license review, sound dampening materials shall be installed within the tenant space to further reduce any noise generation from the dog training use in a manner acceptable to the Village of Palatine.
3. Balanced Behavior Dog Training Center shall be subject to a three-month and nine-month Staff review. Pending Balanced Behavior Dog Training Center's ongoing operations, if determined to be necessary by the Staff review, an additional review will take place before the Village Council. If additional review by the Village Council is necessary, the Village Council reserves the right to impose any additional conditions on the Special Use without further public hearing, at such time of the three-month and nine-month review. Nothing shall preclude the Village from any other enforcement and/or compliance actions afforded under the Code of Ordinances.

SECTION 2: That a copy of the public notice is attached hereto and form a part of this ordinance.

SECTION 3: That this ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED: This _____ day of _____, 2024

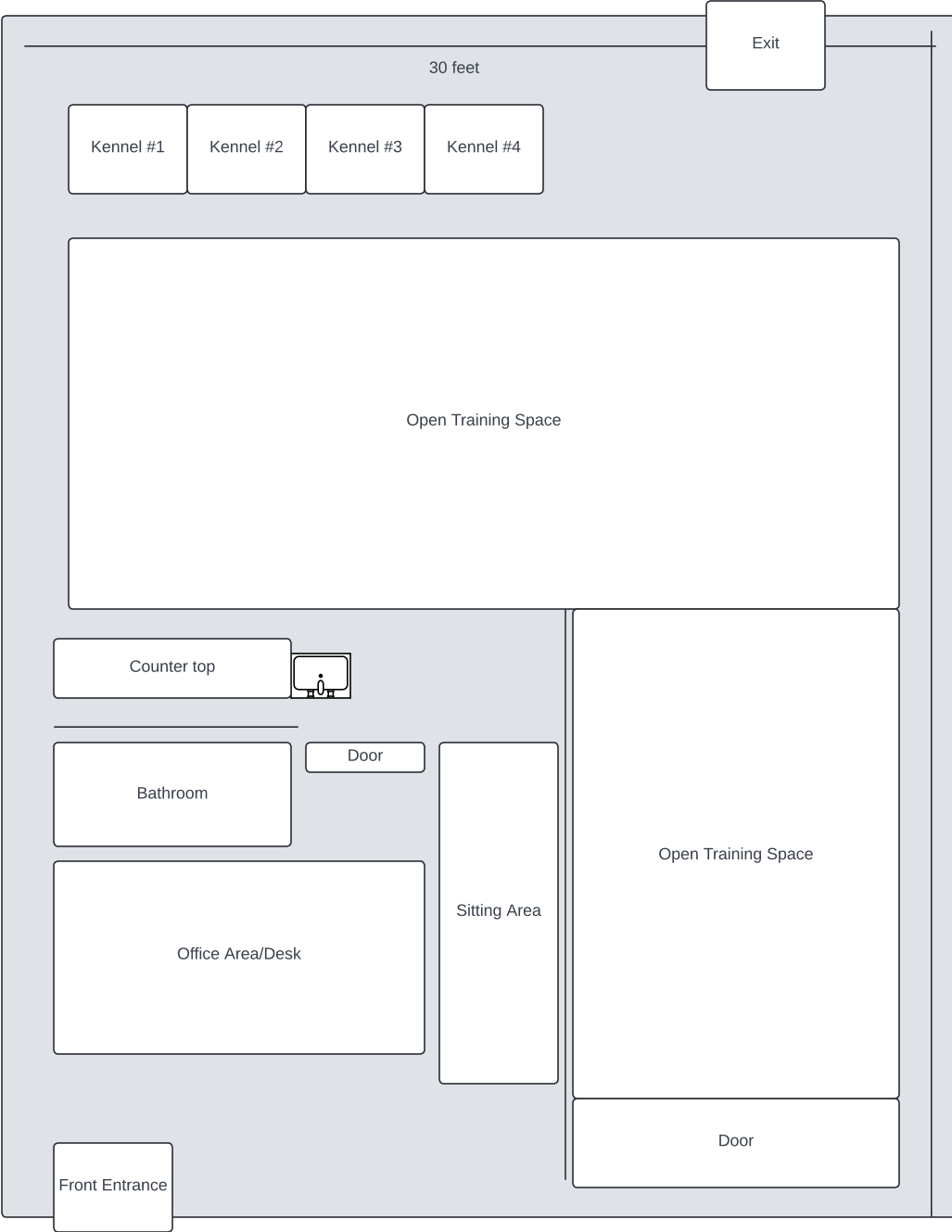
AYES:_____ NAYS:_____ ABSENT:_____ PASS:_____

APPROVED by me this _____ day of _____, 2024

Mayor of the Village of Palatine

ATTESTED and FILED in the office of the Village Clerk this
_____ day of _____, 2024

Village Clerk



Balanced Behavior Dog Training Center

Company Summary: Balanced Behavior Dog Training Center aims to provide world-class dog training committed to helping dogs and their owners transform their relationship. We do this by empowering owners through methods such as balanced and holistic training techniques, behavior modification, and obedience.

Mission statement: Our mission is to help as many people learn how to effectively lead their dogs through clear communication, relationship building, and obedience. We want to train dogs and their owners for the betterment of their lives.

Operational structure: The business will be operated by owner Vasilios “Bill” Balatsos. He will be the only employee. Balanced Behavior Dog Training Center (DTC) will provide dog training services by appointment only Monday through Friday, from 8am to 6pm. Given that Bill is the only employee, there is a protocol that will control the volume of dogs at any given time. There will be between 5-7 dogs at the most inside the facility at one time, and there will be zero dog-to-dog contact which will minimize noise levels. No dogs will stay overnight. Additionally, due to the control of client traffic because of appointment scheduling, the allotted two parking spots will be sufficient.

Sanitation Protocol: We will implement sanitation procedures, including regular cleaning and disinfecting of all areas to prevent the spread of disease. We will use a specific disinfectant that is safe for dogs, but is made to eliminate waste odors. It is called Kennel Odor Eliminator. Dog waste will be picked up immediately, put in a tied bag, and disposed of in the dumpster.

Market Opportunity: Most dog facilities in Palatine and surrounding cities have a primary focus on services such as boarding, daycare, and grooming with training functioning as a supplemental service for existing clientele. Balanced Behavior Dog Training Center (DTC) will be the first and sole dog-training only facility in Palatine. Dog training will be our only service available, so our one and only mission is to create a healthy and long-lasting relationship with their dog and their owner.

Business Model/Services:

Balanced Behavior Dog Training Center DTC will have two main service offerings.

One-on-one private training

60-minute tailored program focused on providing the owner the tools and knowledge to train their dog. This will be conducted with the trainer, the owner, and the dog. The training will focus primarily on loose leash walking and obedience commands such as sit, down, place, and recall. The benefit of this program is to provide the owner more hands-on time with their pet.

Stay and train

Owners will drop their dogs off between 8am and 9am. The dogs will receive a minimum of 75 minutes of training time throughout the day in 10-15 minute increments. The training will focus primarily on loose leash walking and obedience commands such as sit, down, place, and recall. At pick up time, there will be a 30-minute training session between the owner and the trainer to ensure the owner understands how to effectively communicate with their dog. The benefit of this program is to maximize training time between the dog and the trainer.

Concerns about dog training facility proposed for 453 S. Vermont, Unit G

We look to the Village of Palatine and its personnel to carefully consider the following concerns regarding the effects of proposed changes to locate a dog training facility at 453 S. Vermont, Unit G. Please review our concerns and take appropriate action in accordance with your professional judgement.

1. Our main entry door is immediately adjacent to unit G's entry door. The proposed dog training facility would be side by side with us. We are extremely concerned about animals going in and out of the unit at these doors. Dogs coming to the training school may be unruly and a danger to us and our employees. This would impact safe entry to our premises which various people make several times per day.
2. Even well behaved animals slow down our work when we encounter them in people's homes. In such circumstances, we have those pet owners move their pets out of our work area so that we can efficiently serve them and focus on work we need to do. Animals, regardless of demeanor would have a similar impact on our work if entering and exiting Unit G with the exception we would have no ability to regulate encounters with such.
3. The walls between units are acoustically thin. Noise between the units is of great concern. With the prior tenant, conversation in a normal voice could be heard through the walls. However, because there was only one person in the adjacent unit, this was not a problem for us. Noise of dog's barking seems like a real problem for us; we are confident that to keep sound disturbance within code requirements would require acoustic upgrades to the property. We feel such would be needed for the proposed training center, both for its neighbors and the proposed facility itself (to keep industrial and other noise from disturbing the animals).
4. The proposal suggests a reduction in parking spaces. Parking in the lot is tight now. Adding pedestrians, dogs and cars related to the proposed dog training center, in conjunction with existing trucks (2 hvac companies), motorcycles (custom motorcycle place in unit H) with noisy motors and sound systems, and traffic related to custom spray coating business also going in and out past unit G. This does not mention other businesses closer to Vermont street in the same lot that also have big trucks going in and out (steel deliveries etc...). The mix of dogs and pedestrians with industrial traffic already present does not seem like a proper mix for an area zoned for industrial use.

Sincerely,

Bob King

President

Great Degrees! Inc.

VILLAGE OF PALATINE
Planning and Zoning Commission

SCHEDULED 09/24/24 07:00 PM

STAFF REPORT (ID # 9341)

453 S. Vermont Street Unit G

TO: Palatine Planning and Zoning Commission
Jan Wood, Chair

FROM: Alex Bradshaw

PETITIONER: Patricia & Vasilios Balatsos

PLAN NUMBER: SU-000121-2024

BACKGROUND:

The Subject Property is zoned M - Manufacturing. The existing building is approximately 23,300 square feet. Other businesses within the multi-tenant building include a mix of service uses such as Vanguard Heating & Air Conditioning, Zero Mold Chicago, Allegra Print & Imaging, Chicago Machining & Tool, etc.

The Petitioner is proposing to open a dog training business, Balanced Behavior Dog Training Center, which would provide tailored dog training. Training sessions include one-on-one sessions with the dog and owner as well as daily drop-off training. Overnight boarding of the dogs is not part of the proposed business operations. Therefore, the Petitioner is requesting the following:

- 1. Special Use to permit a dog training business as a unique at the subject property; and**
- 2. Variation to permit 35 parking spaces on the subject property, instead of the minimum required 46 parking spaces.**

Surrounding Zoning/Uses:

North:	Manufacturing District
South:	Manufacturing District
East:	Manufacturing District
West:	Manufacturing District

KEY ISSUES:

- Per the submitted Floor Plan, the majority of the tenant space would be utilized as open space for dog training. Other annotated areas on the floor plan include 4 kennels, a small office area with a reception desk, and a sitting area.

- The submitted business plan indicates that training services would be offered to all breeds and sizes of dogs. The training programs are provided in one-on-one private sessions as well as daily drop-off training for dogs while owners are at work.
- In regard to sanitation, the business plan explains that any dog waste will be picked-up and disposed of in the dumpster. Regular cleaning and disinfecting of all areas would be conducted on a regular basis and would include utilizing a specific disinfectant made to eliminate waste odors.
- The operational structure outlined in the business plan explains that there would be no dog-to-dog contact, which should minimize noise levels, while one dog is undergoing training activities. Per the business plan, there will be between 5 to 7 dogs, at most, inside the facility at one time.
- The proposed hours of operation for the dog training business would be Monday - Friday: 8:00 AM - 6:00 PM. Clients would drop-off their dog in the morning between 8 AM and 9 AM, and would proceed to pick-up their dog at a scheduled time later in the day.
- There are 35 existing parking spaces provided on-site. It appears that with the dog training use the total required parking for the property would be 46 total parking spaces. Therefore, a Variation for parking would be required.

STANDARDS FOR SPECIAL USE: Since this Petition is not for a use publicly operated or traditionally affected with the public interest, those standards under Section 14.05 D (2) and (3) are applicable. Specifically, the Petitioners must show that the Special Use, if granted, is so designed, located, and proposed to be operated that the public health, safety, and welfare will be protected and will not cause substantial injury to the value of other property in the neighborhood in which it is located. The Petitioners have attempted to address the required standards.

STANDARDS FOR A VARIATION: Standards for a Variation are found in Section 14.03 D (1) and (2) of the Zoning Code. Specifically, the Petitioners must show that the property in question cannot yield a reasonable return if permitted to be used only under the conditions allowed by the regulations governing the district in which it is located; that the plight of the owner is due to unique circumstances; and that the variation, if granted, will not alter the essential character of the locality. The Petition for Variation is attached, and the Petitioners have attempted to address the required standards.

STAFF RECOMMENDATION:

The Petitioner's proposed dog training business, with no additional Staff and no overnight boarding of the dogs, should not cause substantial injury to the value to the surrounding properties in the neighborhood. Staff understands that there is limited on-site parking, however, the Petitioner will be the only employee and client appointments would be staggered to control client traffic. With that in mind, the existing parking count

and configuration should continue to adequately serve all tenants within the building. Therefore, Staff recommends approval of the Special Use and Variation, subject to the following conditions:

1. The Special Use and Variation shall substantially conform to the floor plan and business plan submitted by the Petitioners, Patricia and Vasilios Balatsos, Balanced Behavior Dog Training Center, except as such plans may be changed to conform to the Village's Codes and Ordinances.

ATTACHMENTS:

- Aerial Map
- Special Use Application - 453 S Vermont St Unit STE G
- Variation Application - 453 S Vermont St Unit STE G
- Plat of Survey
- Floor Plan
- Business Plan
- Public Notice



0 150 300
ft

Print Date: 9/12/2024

Notes

Cook County Aerial 2023

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SPECIAL USE APPLICATION

Department of Planning & Zoning

200 E. Wood Street • Palatine, IL • 60067-5339
 Telephone: (847) 359-9047 • Fax (847) 963-6247

Petitioner Name

Patricia Balatsos

Business Name (if applicable)

Balanced Behavior Dog Training Center

Subject Property Address

453 S. Vermont Street Unit STE G

Please provide a description of your proposed request:

Proper dog training can significantly improve the quality of life for both dogs and their owners. It can help prevent behavioral issues, enhance communication, and strengthen the bond between pets and their families. Balanced Behavior strives to do just that. Business owners Bill and Patricia Balatsos are Palatine locals and want to be further rooted in the community by opening their business, Balanced Behavior Dog Training Center locally.

Balanced Behavior is led by Vasilios "Bill" Balatsos, a dog trainer and canine behaviorist. Bill will start with an assessment of each dog and their owner. Each dog and owner will receive a tailored program that identifies and addresses the root cause of canine behavioral issues such as leash reactivity, resource guarding, or aggression. Each tailored program focuses on improving an owner's relationship with their dog. Length of programs could vary from one day to four weeks depending on each program.

Balanced Behavior Dog Training Center (DTC) will provide dog training services by appointment only Monday through Friday, from 8am to 6pm. It will cater to all breeds and sizes of dogs. The business will have various offerings, including basic obedience training and behavioral modification training. These services will be provided through programs such as one-on-one private training sessions as well as daily drop off training for dogs while owners are at work. These programs focus on training the dogs, but more importantly, educating and empowering the owners so that their dog behaves just as well for them as they do for the trainer.

Petitioner Justification

Special Uses shall not be granted except on findings based upon the evidence in each specific case. Please address the following standards as these will be used in considering the specific relief you are seeking.

That use deemed necessary for the public convenience at that location. Explain:

The pet industry is growing and as more people adopt pets, the demand for training services increases. Balanced Behavior wants to help those people and their pets. With growing pet owners locally, there is a significant need for dog training in Palatine. Balanced Behavior Dog Training Center would be the first dog-training only facility in Palatine. We aim to provide specialized dog training for the community. We are dedicating all 1800 square feet of the building floor plan to our dog training services.

The space chosen at 453 Vermont is near major intersections of Algonquin Rd and Quentin Rd was chosen with convenience and accessibility in mind so that owners and pets can easily go to the location to attend their training sessions. At the same time, due to its discrete location in an industrial park, there is minimal foot and car traffic, which ensures safety for the dogs and their owners. The chosen location is well-positioned with safety and convenience prioritized.

The use is designed, located, and proposed to be operated that the public health, safety, welfare will be protected. Explain:

Balanced Behavior Dog Training Center is located and planned to operate in a manner that prioritizes public health, safety, and welfare. Precautions will be put into place for the safety of the dogs and the public. We will have a 24 hours a day, 7 days a week, security system that will protect the premises and ensure all the doors remain locked, especially after business hours.

The business will have state-of-the art temporary kennels that are secure, enclosed, and safe for the dogs. Dogs entering and leaving the facility will always be on a leash. There will also be zero dog-to-dog contact to ensure safety of all dogs. Every dog that enters the facility will be trained or in the process of receiving training to improve the life of all in the community.

The facility is located in a zone that permits dog training operations and adheres to all local zoning regulations and building codes designed to protect public safety.

Only trained staff will handle dogs. Our facility will include separate areas for different types of training to prevent conflicts between dogs. We will also establish clear rules to ensure the safety of all that are entering or leaving the facility.

We believe that our dog training services will not only meet an identified need but also contribute positively to the community's overall convenience and welfare. We want owners to feel safer with their dogs out in the community.

Balanced Behavior is committed to the highest standards of health, safety, and welfare for both pets and their owners, and we will continuously review and improve our processes to meet those standards.

We will implement sanitation protocols, including regular cleaning and disinfecting of all areas to prevent the spread of disease. We will use a specific disinfectant that is safe for dogs, but is made to eliminate waste odors. It is called Kennel Odor Eliminator.

Dog waste will be picked up immediately, put in a tied bag, and disposed of in the dumpster.

The use will not cause substantial injury to nearby property values. Explain:

There will not be structural changes of any kind to the building and its property. Only changes to be made will be cosmetic, specifically flooring and paint of the walls. Unlike other dog facilities, there will not be constant noise coming from the dogs in the form of barking, whining, or crying. There will be between 5-7 dogs at the most inside the facility at one time, and there will be zero dog-to-dog contact which will minimize noise levels. Most dog facilities in Palatine include a daycare setting that typically includes more than 30 dogs playing together which causes the high noise levels in those facilities.

All training services will be held inside the facility to minimize noise and disruption to surrounding properties. Given that the services will be in a controlled environment, Balanced Behavior DTC is expected to have no negative impact on nearby property values.

In order to supplement the above standards, the Planning and Zoning Commission may also consider the following:

With respect to front yard fencing and fencing in a rear yard/side yard abutting a street, the following additional standards must be met:

a. Will meet the following aesthetic criteria:

- i. Will not destroy existing vistas in the area;
- ii. Will enhance the appearance of the homes and the streets in the area; and
- iii. Will not detract from the overall appearance of the community; or

b. The fencing is found to be necessary to protect private property or the safety of the inhabitants of the property.

N/A



VARIATION APPLICATION

Department of Planning & Zoning

200 E. Wood Street • Palatine, IL • 60067-5339
 Telephone: (847) 359-9047 • Fax (847) 963-6247

Petitioner Name

Patricia and Vasilios Balatsos

Business Name (if applicable)

Balanced Behavior Dog Training Center

Subject Property Address

453 S Vermont St Ste G Palatine, IL 60067

Please provide a description of your proposed request:

The building will have two allocated parking spots for the business. This will be sufficient for the needs of the business due to its operating model. There will be appointment times for clients to come. As Bill is the only operating employee of the business, he can only see one client a time, so only one parking space will be utilized at a time. Parking has not posed issues for current and prior tenants.

Petitioner Justification

Variations shall not be granted except on findings based upon the evidence in each specific case. Please address the following standards as these will be used in considering the specific relief you are seeking.

That the property cannot yield a reasonable return if used only under the conditions allowed by the regulations governing the zoning district in which it is located:

There is no need for additional parking spaces to operate the business.

That the plight of the owner is due to unique circumstances:

Due to nearby buildings and properties, the space is maximized and there are no other provisions that could allow more parking spaces.

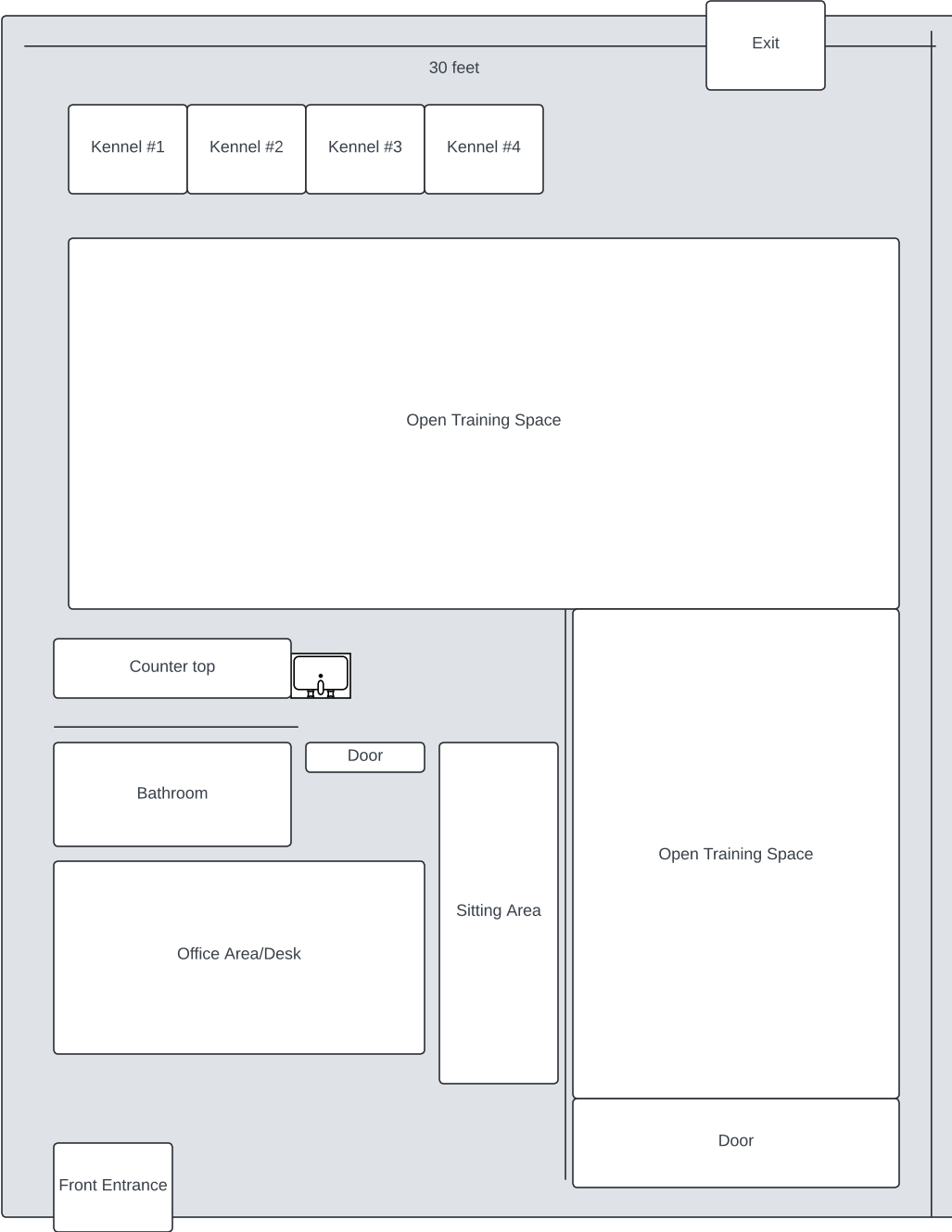
That the Variation, if granted, will not alter the essential character of the locality:

The space is maximized and there are no other provisions that could allow more parking spaces.

In order to supplement the above standards, the Planning and Zoning Commission may also consider the following:

- a. The particular surroundings, shape, or topographical conditions of the property.
- b. A unique hardship for the property not generally applicable to other properties in the same zoning district.
- c. The request is not based on a desire to make more money out of the property.
- d. The petitioner has not created the alleged hardship for the property.
- e. The request will not be detrimental the public welfare or other properties in the neighborhood.
- f. The request will not impair supply of light and air to adjacent properties, substantially increase the danger of fire, endanger the public safety, or substantially diminish or impair neighboring property values.

NA



Balanced Behavior Dog Training Center

Company Summary: Balanced Behavior Dog Training Center aims to provide world-class dog training committed to helping dogs and their owners transform their relationship. We do this by empowering owners through methods such as balanced and holistic training techniques, behavior modification, and obedience.

Mission statement: Our mission is to help as many people learn how to effectively lead their dogs through clear communication, relationship building, and obedience. We want to train dogs and their owners for the betterment of their lives.

Operational structure: The business will be operated by owner Vasilios “Bill” Balatsos. He will be the only employee. Balanced Behavior Dog Training Center (DTC) will provide dog training services by appointment only Monday through Friday, from 8am to 6pm. Given that Bill is the only employee, there is a protocol that will control the volume of dogs at any given time. There will be between 5-7 dogs at the most inside the facility at one time, and there will be zero dog-to-dog contact which will minimize noise levels. No dogs will stay overnight. Additionally, due to the control of client traffic because of appointment scheduling, the allotted two parking spots will be sufficient.

Sanitation Protocol: We will implement sanitation procedures, including regular cleaning and disinfecting of all areas to prevent the spread of disease. We will use a specific disinfectant that is safe for dogs, but is made to eliminate waste odors. It is called Kennel Odor Eliminator. Dog waste will be picked up immediately, put in a tied bag, and disposed of in the dumpster.

Market Opportunity: Most dog facilities in Palatine and surrounding cities have a primary focus on services such as boarding, daycare, and grooming with training functioning as a supplemental service for existing clientele. Balanced Behavior Dog Training Center (DTC) will be the first and sole dog-training only facility in Palatine. Dog training will be our only service available, so our one and only mission is to create a healthy and long-lasting relationship with their dog and their owner.

Business Model/Services:

Balanced Behavior Dog Training Center DTC will have two main service offerings.

One-on-one private training

60-minute tailored program focused on providing the owner the tools and knowledge to train their dog. This will be conducted with the trainer, the owner, and the dog. The training will focus primarily on loose leash walking and obedience commands such as sit, down, place, and recall. The benefit of this program is to provide the owner more hands-on time with their pet.

Stay and train

Owners will drop their dogs off between 8am and 9am. The dogs will receive a minimum of 75 minutes of training time throughout the day in 10-15 minute increments. The training will focus primarily on loose leash walking and obedience commands such as sit, down, place, and recall. At pick up time, there will be a 30-minute training session between the owner and the trainer to ensure the owner understands how to effectively communicate with their dog. The benefit of this program is to maximize training time between the dog and the trainer.

CERTIFICATE OF PUBLICATION

DES PLAINES JOURNAL, INC., a corporation organized and existing under and by virtue of the laws of the State of Illinois, does hereby CERTIFY that it is the publisher of the:

Journal & Topics Newspapers
AKA Des Plaines Journal, Inc.
622 Graceland Ave.
Des Plaines, IL 60016-4556

and that said newspaper(s) is a secular newspaper of general circulation and has been published weekly in the

(Village) (Town) (City) (Township) of PALATINE 453 S. VERMONT ST., UNIT G

 County of COOK

and State of Illinois, continuously for more than one year prior to date of the first publication of the notice attached hereto, and that said newspaper(s) complies with the requirements of Paragraphs 5 and 10, Chapter 100, of the Illinois Revised Statutes.

Further, that the notice, of which the attached is a true copy, was published ONE times in the said newspaper(s), namely once each week for ONE successive week(s) and that the first publication of said notice was made on the 5TH day of SEPTEMBER, A.D. 2024, and the last publication thereof was made on the 5TH day of SEPTEMBER, A.D. 2024.

Your Legal appeared in
the following Journal & Topics
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(Des Plaines Journal, Inc.)

- ☐ Des Plaines Journal
- ☐ Elk Grove Village Journal
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- ☐ Rosemont Journal
- ☐ Arlington Heights Topics
- ☐ Buffalo Grove Topics
- ☒ Palatine Topics
- ☐ Rolling Meadows Topics
- ☐ Wheeling Topics
- ☐ Suburban Journal
- ☐ Northwest Journal
- ☐ Glenview Journal



Mary Alice Wenzl

IN WITNESS WHEREOF, THE **DES PLAINES JOURNAL, INC.**, has caused this certificate to be signed and its corporate seal affixed hereto at Des Plaines, Illinois this 5TH day of SEPTEMBER, A.D., 2024.

By Todd Wessell

President

Title of Corporate Officer

County of Cook
State of Illinois

Subscribed and sworn to before me this 5TH day of SEPTEMBER, A.D., 2024.

My commission expires the 15TH day of JULY, A.D., 2025.

2. 453 S. Vermont Street Unit G - **Recommend To Approve**
SU-000121-2024 - 453 S Vermont St. - Unit G

Notice was published in the Journal & Topics on September 5th, 2024 and mailed to the owners of the surrounding properties.

Petitioner's Exhibits:

1. **Special Use Application**
2. **Variation Application**
3. **Proof of Ownership**
4. **Plat of Survey**
5. **Floor Plan**
6. **Business Plan**
7. **Public Notice**

Background:

The Subject Property is zoned M - Manufacturing. The existing building is approximately 23,300 square feet. Other businesses within the multi-tenant building include a mix of service uses such as Vanguard Heating & Air Conditioning, Zero Mold Chicago, Allegra Print & Imaging, Chicago Machining & Tool, etc.

The Petitioner is proposing to open a dog training business, Balanced Behavior Dog Training Center, which would provide tailored dog training. Training sessions include one-on-one sessions with the dog and owner as well as daily drop-off training. Overnight boarding of the dogs is not part of the proposed business operations. The Petitioner is requesting a Special Use to permit a dog training business as a unique at the subject property; and a variation to permit 35 parking spaces on the subject property, instead of the minimum required 46 parking spaces.

Sworn in petitioner: Bill (Vasilios) & Patricia Balatsos - 453 S Vermont St

Mr. Vasilios explained that they are requesting approval to open a dog training facility that focuses exclusively on training for dogs and their owners. He clarified that, unlike typical dog training facilities, which often offer services such as doggy daycare or grooming, their facility will be strictly for training. There will be no overnight stays, no grooming services, and no daycare provided. For safety reasons, there will also be no dog-to-dog contact. Mr. Vasilios estimated that the facility will accommodate 5-7 dogs at any given time.

Chairman Wood inquired about the potential noise generated by the dog training facility and whether it would impact neighboring businesses. Mr. Vasilios responded that the facility is situated between a custom motorcycle shop, which has its own noise level, and a heating and cooling business, which operates mostly off-site. He noted that the motorcycle shop had no concerns about barking dogs, and the heating and cooling business does not generate significant activity

at the location. Mr. Vasilios emphasized that the facility would only host a limited number of dogs at a time, with a maximum of 7 dogs, and he does not anticipate noise being an issue.

Chairman Wood then asked about the possibility of outdoor training. Mr. Vasilios stated that outdoor training would be very limited, only occurring when the dog is ready. He explained that in most cases, outdoor training would involve the trainer, the dog, and the owner, and the majority of the training would take place indoors.

Commissioner Schubert inquired if owners would be required to be present during the training sessions. Mr. Vasilios explained that it would depend on the program purchased by the owners. When asked how many groups of dogs and owners would be present at any given time, Mr. Vasilios said the number would vary based on the schedule, but Commissioner Shubert surmised there would be no large groups of dogs.

Commissioner Bettenhausen noted that the floor plan only shows four kennels and asked how the facility plans to accommodate 5-7 dogs at a time. Mr. Vasilios responded that they have additional smaller kennels available for use. Commissioner Bettenhausen then inquired about the close proximity of the four kennels on the floor plan. Mr. Vasilios explained that they have panels that can be placed between the kennels for separation.

Commissioner Fedota asked about Mr. Vasilios' background. He shared that he had previously volunteered at a rescue facility, worked as a kennel technician, and most recently served as a lead trainer at another facility.

Commissioner Fedota then asked how dog waste would be managed. Mr. Vasilios assured the Commission that any waste would be cleaned up immediately, disposed of in a dumpster, and the floor would be cleaned. When asked if the intent was to walk the dogs to prevent accidents inside the facility, Mr. Vasilios confirmed this and added that all outdoor waste would be promptly picked up. He also mentioned that if there was a need, he would arrange a special pickup from the waste disposal company.

Mr. Vyverberg stated that the petitioner has provided a summary of the intended operation, and the zoning in this section allows for special use in the manufacturing district. He explained that the business model, considering the number of dogs and available parking, does not raise specific concerns from staff. However, he requested further clarification regarding the outdoor components of the business, specifically related to outdoor training or activities.

STAFF RECOMMENDATION:

The Petitioner's proposed dog training business, with no additional Staff and no overnight boarding of the dogs, should not cause substantial injury to the value to the surrounding properties in the neighborhood. Staff understands that there is limited on-site parking, however, the Petitioner will be the only employee and client appointments would be staggered to control client traffic. With that in mind, the existing parking count and configuration should continue to adequately serve all tenants within the building. Therefore, Staff recommends approval of the Special Use and Variation, subject to the following conditions:

1. The Special Use and Variation shall substantially conform to the floor plan and

business plan submitted by the Petitioners, Patricia and Vasilios Balatsos, Balanced Behavior Dog Training Center, except as such plans may be changed to conform to the Village's Codes and Ordinances.

There were no further questions. The public hearing was closed.

Commissioner Noonan Made a motion to approve subject staff's conditions; seconded by Commissioner Cavanaugh.

DISCUSSION:

Commissioner Noonan welcomed the business and wished them good luck.

Commissioner Fedota noted that the proposed use of the property is appropriate and that there are no parking issues.

Chairman Wood emphasized that the business would not negatively impact surrounding businesses, parking demand is not a concern, and there are no worries regarding dog waste. She added that the standards have been met, and the business will operate in a manner that ensures health, safety, and welfare. She expressed support for the proposal.

Commissioner Friedman expressed concern about the outdoor training, particularly during the day. He pointed out that the long walk from the front door to the grassy area could be inconvenient or potentially unsafe for the dogs in hot summer months due to the heat from the blacktop. He suggested that using the back door, which has more grass, might be a better option for the well-being of the dogs.

Commissioner Ruth-Wurster expressed that there are no concerns regarding the business plan and that it's great to see a new business coming in. She noted that the proposed operation will protect the health, safety, and welfare of the community and believes it will be a welcome addition to the area.

Chairman Wood summarized that this request has met the standards and was unanimously approved by a vote of 9-0. This item will tentatively go to Village Council on October 14th, 2024.

RESULT:	RECOMMEND TO APPROVE [UNANIMOUS]
MOVER:	Patrick Noonan, Commissioner
SECONDER:	Kevin Cavanaugh, Commissioner
AYES:	Noonan, Roth-Wurster, Friedman, Wood, Bettenhausen, Kolososki, Cavanaugh, Fedota, Schubert

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- ☐ Glenview Journal



Mary Alice Wenzl

IN WITNESS WHEREOF, THE **DES PLAINES JOURNAL, INC.**, has caused this certificate to be signed and its corporate seal affixed hereto at Des Plaines, Illinois this 5TH day of SEPTEMBER, A.D., 2024.

By Todd Wessell

President

Title of Corporate Officer

County of Cook
State of Illinois

Subscribed and sworn to before me this 5TH day of SEPTEMBER, A.D., 2024.

My commission expires the 15TH day of JULY, A.D., 2025.

Attachment: Public Notice (2024-83 : 453 S. Vermont Street - Unit G SU & Var for Dog Training Facility)

Consider an Ordinance Granting a Variation to Permit a Driveway Expansion Into the Required Side Yard Setback at 617 S. Williams Avenue

BACKGROUND:

The Petitioner is proposing to expand the existing driveway, increasing from the approximately 17-foot wide existing driveway to an approximately 20-foot driveway at its widest point. The proposed expansion would encroach into the required/existing 2-foot setback from the side property line. Therefore, the Petitioner is requesting approval of the following:

Variation to permit a residential driveway to be set back 0 feet from the side property line, instead of the minimum required 2 feet.

KEY ISSUES:

- Per the submitted application, the Petitioner is constrained for space and cannot currently fit two cars side-by-side on the existing driveway. Additionally, the Petitioner has collaborated with the property owner to the north, 1409 E. Olive Street, to pave an approximately 18" wide ribbon to fill a dirt patch between the driveway and the existing fence on the shared property line.
- Staff notes that letters of support were submitted by the property owners of 1409 E. Olive Street, property directly adjacent to the north, and 623 S. Williams Ave, property directly adjacent to the south.
- Per Staff's review of comparable driveways in the surrounding neighborhood, it appears that there are multiple properties with driveways that are within 1-foot or directly on the side property line. All of said comparable driveways in the neighborhood are existing non-conforming conditions and likely date to the annexation of the Arlington Crest Subdivision in the late 1960's.
- Staff did not identify a specific hardship in review of the proposed driveway expansion. At 17 feet wide, the existing driveway exceeds the minimum 9-foot width and there is additional room to expand the driveway, within the site plan.

ALTERNATIVES:

1. Approve the Variation to permit a driveway expansion to encroach into the required side yard setback.
2. Do not approve the Variation to permit a driveway expansion to encroach into the required side yard setback.

RECOMMENDATION:

Public Hearing: PZC meeting on September 24, 2024.

Residents testifying: 2; Including 2 letters of support.

Vote: The PZC voted 5-4 to approve the Variation for the driveway expansion. Staff recommends denial of the Variation.

ACTION REQUIRED:

A motion to approve the Variation to permit a driveway expansion to encroach into the required side yard setback at 617 S. Williams Avenue.

ATTACHMENTS:

- Aerial Map
- ORD VAR - 617 S Williams Ave
- EXHIBIT - Updated plat-site plan with corrections (revised 8-23-24)
- Existing Conditions Photo 9-20-24
- PZC Materials - September 24, 2024
- PZC Minutes - September 24, 2024
- Public Notice

RESULT:	MOTION CARRIED BY ROLL CALL [5 TO 1]
MOVER:	Kollin Kozlowski, District 5 Councilman
SECONDER:	Doug Myslinski, District 3 Councilman
AYES:	Schwantz, Lamerand, Myslinski, Kozlowski, Helms
NAYS:	Tim Millar



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ft

Print Date: 8/26/2024

Notes

Cook County Aerial 2023

Disclaimer: The GIS Consortium and MGP Inc. are not liable for any use, misuse, modification or disclosure of any map provided under applicable law. This map is for general information purposes only. Although the information is believed to be generally accurate, errors may exist and the user should independently confirm for accuracy. The map does not constitute a regulatory determination and is not a base for engineering design. A Registered Land Surveyor should be consulted to determine precise location boundaries on the ground.

Attachment: Aerial Map (2024-84 : 617 S. Williams Avenue)

ORDINANCE NO. _____

**AN ORDINANCE GRANTING A VARIATION AT
617 S. WILLIAMS AVENUE**

WHEREAS, pursuant to a petition and public hearing on September 24, 2024, of which public notice was given as required by law, the Planning and Zoning Commission of the Village of Palatine, in accordance with the Zoning Ordinance of the Village of Palatine, in such case made and provided, has held such public hearing and reported their findings relative to a request for a Variation to permit an existing driveway to be expanded to have a 0-foot side yard setback, instead of the minimum required 2-foot setback pursuant to Section 7.04 (i) of the Palatine Zoning Ordinance, on the following legally described property:

THE NORTH 1/2 OF LOT 63 IN ROBERT BARTELLT'S ARLINGTON CREST ESTATES, A SUBDIVISION OF PART OF THE SOUTHEAST 1/4 OF SECTION 24 AND PART OF THE NORTHEAST 1/4 OF SECTION 25, TOWNSHIP 42 NORTH, RANGE 10, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

Commonly known as 617 S. Williams Avenue (PIN# 02-24-406-022-0000)

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Village Council of the Village of Palatine, Cook County, Illinois, acting in the exercise of their home rule power that:

SECTION 1: A Variation to permit an existing driveway to be expanded to have a 0-foot side yard setback, instead of the minimum required 2-foot setback pursuant to Section 7.04 (i) of the Palatine Zoning Ordinance is hereby granted, subject to the following condition:

ORDINANCE NO.

Page 2 of 2

1. The Variation shall substantially conform to the site plan submitted by the Petitioner, William Hanley, except as such plans shall be changed to conform to Village Codes and Ordinances.

SECTION 2: That a copy of the public notice is attached hereto and form a part of this ordinance.

SECTION 3: That this ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED: This _____ day of _____, 2024

AYES:_____ NAYS:_____ ABSENT:_____ PASS:_____

APPROVED by me this _____ day of _____, 2024

Mayor of the Village of Palatine

ATTESTED and FILED in the office of the Village Clerk this

_____ day of _____, 2024

Village Clerk

Attachment: ORD VAR - 617 S Williams Ave (2024-84 : 617 S. Williams Avenue)

160144





Attachment: Existing Conditions Photo 9-20-24 (2024-84 : 617 S. Williams Avenue)

VILLAGE OF PALATINE
Planning and Zoning Commission

SCHEDULED 09/24/24 07:00 PM

STAFF REPORT (ID # 9340)

617 S. Williams Avenue

TO: Palatine Planning and Zoning Commission
Jan Wood, Chair

FROM: Alex Bradshaw

PETITIONER: William Hanley

PLAN NUMBER: VAR-000122-2024

BACKGROUND:

The Subject Property is zoned R-1C Single-Family, and is within the Tobin's Re-Subdivision. The property is approximately 19,660 square feet and consists of a single-family residence with a detached two-car garage in the rear yard.

The Petitioner is proposing to expand the existing driveway, increasing from the approximately 17-foot wide existing driveway to an approximately 20-foot wide drive at its widest point. The proposed expansion would encroach into the required 2-foot setback from the side property line. Therefore, the Petitioner is requesting the following:

- 1. Variation to permit a residential driveway to be set back 0 feet from the side property line, instead of the minimum required 2 feet.**

Surrounding Zoning/Uses:

North:	R-2 Single-Family Residential
South:	R-1C Single-Family Residential
East:	R-2 Single-Family Residential
West:	R-2 Single-Family Residential (Salt Creek Park District)

KEY ISSUES:

- The Petitioner is proposing to expand the existing driveway width by 1.5 feet on each side of the driveway, increasing from the existing approximately 17-foot wide driveway to an approximately 20-foot wide driveway (at the widest point). The proposed driveway expansion would set the edge of the new driveway to be directly abutting the side property line and fence on the shared boundary, with a 0-foot setback.
- Per the submitted application, the Petitioner is constrained for space and cannot

currently fit two cars side-by-side on the existing driveway. Additionally, the Petitioner has collaborated with the property owner to the north, 1409 E. Olive Street, to pave an approximately 18" wide ribbon to fill a dirt patch between the driveway and the existing fence on the shared property line.

- Staff notes that letters of support have been submitted by the property owners of 1409 E. Olive Street, property directly adjacent to the north, and 623 S. Williams Ave, property directly adjacent to the south.
- Per Staff's review of comparable driveways in the surrounding neighborhood, it appears that there are multiple properties with driveways that are within 1-foot or directly on the side property line. All of said comparable driveways in the neighborhood are existing non-conforming conditions.
- Both the building coverage and lot coverage are under the allowable percentages per Code.

STANDARDS FOR A VARIATION: Standards for a Variation are found in Section 14.03 D (1) and (2) of the Zoning Code. Specifically, the Petitioners must show that the property in question cannot yield a reasonable return if permitted to be used only under the conditions allowed by the regulations governing the district in which it is located; that the plight of the owner is due to unique circumstances; and that the variation, if granted, will not alter the essential character of the locality. The Petition for Variation is attached, and the Petitioners have attempted to address the required standards.

STAFF RECOMMENDATION:

The Petitioner's plan to expand the existing driveway to the shared side property line would effectively fill-in a stretch of unimproved surface to provide additional functionality of the driveway for two personal vehicles to be parked side-by-side. Although there are similar scenarios in the surrounding locality, with driveways that encroach into the required 2-foot setback, all are existing non-conforming circumstances.

Ultimately, the Petitioner's application to expand into the required setback is not made in order to meet the minimum residential driveway standards, nor does Staff identify any unique circumstances, which prevents the Petitioner from utilizing the existing driveway or expanding the driveway in a Code compliant manner. Therefore, Staff recommends denial of the proposed Variation. If the Planning and Zoning Commission recommends approval of the proposed Variation, Staff recommends the following conditions:

1. The Variation shall substantially conform to the site plan submitted by the Petitioner, William Hanley, except as such plans may be changed to conform to the Village's Codes and Ordinances.

Staff Report (ID # 9340)
Meeting of September 24, 2024

ATTACHMENTS:

- Aerial Map
- Variation Application - 617 S Williams Ave
- Plat of Survey - Site Plan
- Existing Conditions Photo 9-20-24
- Letter of Support - C.Gotshall
- Letter of Support - D.Davis
- Public Notice

Attachment: PZC Materials - September 24, 2024 (2024-84 : 617 S. Williams Avenue)



0 100 200
ft

Print Date: 8/26/2024

Notes

Cook County Aerial 2023

Disclaimer: The GIS Consortium and MGP Inc. are not liable for any use, misuse, modification or disclosure of any map provided under applicable law. This map is for general information purposes only. Although the information is believed to be generally accurate, errors may exist and the user should independently confirm for accuracy. The map does not constitute a regulatory determination and is not a base for engineering design. A Registered Land Surveyor should be consulted to determine precise location boundaries on the ground.

Attachment: PZC Materials - September 24, 2024 (2024-84 : 617 S. Williams Avenue)



VARIATION APPLICATION

Department of Planning & Zoning

200 E. Wood Street • Palatine, IL • 60067-5339
 Telephone: (847) 359-9047 • Fax (847) 963-6247

Petitioner Name

William Hanley

Business Name (if applicable)

Subject Property Address

617 S. Williams Avenue

Please provide a description of your proposed request:

Remove existing asphalt driveway to back of house and install new driveway with 18" concrete ribbons on both sides and asphalt down the middle. I would like to extend the north side to the property line which my neighbors back yard fence is on. I need this so i can have a wide enough drive for 2 cars and don't have to maintain a 2 foot dirt area that I would fill with gravel or wood chips. My neighbor would also prefer that I be allowed to bring the drive to the fence rather than me having gravel or wood chips up to her fence that could spill into her yard. I have a letter from her stating she has no problem with the new driveway coming to her fence that I will bring to the variance meeting and have attached it here as well. Your approval of this would be greatly appreciated and make maintaining the driveway and property around it much easier and more functional.

Petitioner Justification

Variations shall not be granted except on findings based upon the evidence in each specific case. Please address the following standards as these will be used in considering the specific relief you are seeking.

That the property cannot yield a reasonable return if used only under the conditions allowed by the regulations governing the zoning district in which it is located:

This variation will allow the drive to be more functional and appealing to the property than having a 2 foot area of dirt to maintain. This would also allow easier access for cars to go in and out of the driveway .

That the plight of the owner is due to unique circumstances:

This is unique because my neighbor is the corner house and is on and faces the cross street Olive to Williams Ave. My driveway is next to their back yard which they have a fence down the property line

Attachment: PZC Materials - September 24, 2024 (2024-84 : 617 S. Williams Avenue)

That the Variation, if granted, will not alter the essential character of the locality:

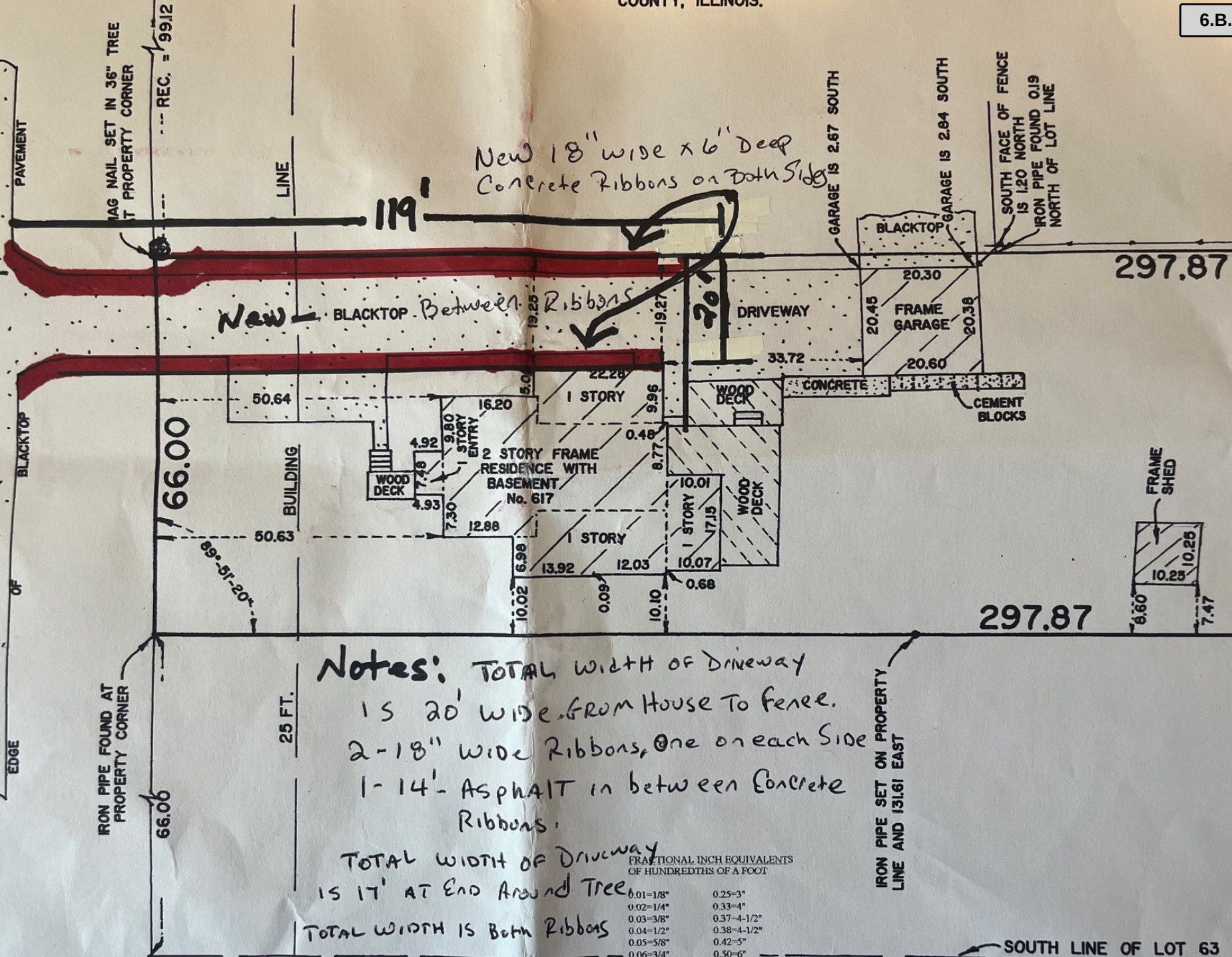
No It will not and will basically look exactly the same as it does now without having a 2 foot wide section of dirt between my new drive and their fence.

In order to supplement the above standards, the Planning and Zoning Commission may also consider the following:

- a. The particular surroundings, shape, or topographical conditions of the property.
- b. A unique hardship for the property not generally applicable to other properties in the same zoning district.
- c. The request is not based on a desire to make more money out of the property.
- d. The petitioner has not created the alleged hardship for the property.
- e. The request will not be detrimental the public welfare or other properties in the neighborhood.
- f. The request will not impair supply of light and air to adjacent properties, substantially increase the danger of fire, endanger the public safety, or substantially diminish or impair neighboring property values.

In my opinion. This request will not impact any of the above statements letters A thru F that the board may consider.

S. WILLIAMS AVENUE



Notes: TOTAL width of Driveway
is 20' wide from House to fence.
2-18" wide Ribbons, one on each Side
1-14' Asphalt in between Concrete
Ribbons.

TOTAL width of Driveway
is 17' AT End Around Tree.

TOTAL width is Both Ribbons
& Asphalt inbetween,

FRACTIONAL INCH EQUIVALENTS
OF HUNDREDTHS OF A FOOT

0.01=1/8"	0.25=3"
0.02=1/4"	0.33=4"
0.03=3/8"	0.37=4-1/2"
0.04=1/2"	0.38=4-1/2"
0.05=5/8"	0.42=5"
0.06=3/4"	0.50=6"
0.07=7/8"	0.58=7"
0.08=1"	0.62=7-1/2"
0.09=1-1/8"	0.63=7-1/2"
0.10=1-1/4"	0.67=8"
0.11=1-3/8"	0.75=9"
0.12=1-1/2"	0.83=10"
0.13=1-5/8"	0.87=10-1/2"
0.14=1-3/4"	0.88=10-1/2"
0.15=1-7/8"	0.92=11"

SOUTH LINE OF LOT 63

160144



To: The Village of Palatine
Building Department

To Whom it may Concern:

My name is Cindy Gotshall. I live at 1409 E Olive St. in Palatine. My back/side yard backs up to 617 S Williams Ave. I have a fence that is on my property line. Bill Hanley wants to install a driveway and have it go to my fence line. I do not have an issue with him bringing the driveway up to my fence line.

Please feel free to contact me if you have any questions or concerns

Thank you

Cindy Gotshall
[REDACTED]
[REDACTED]

Attachment: PZC Materials - September 24, 2024 (2024-84 : 617 S. Williams Avenue)

Alex Bradshaw

From: Deborah Davis [REDACTED]
Sent: Tuesday, September 10, 2024 11:27 AM
To: Alex Bradshaw
Subject: Zoning variance for 617 S Williams

Follow Up Flag: Follow up
Flag Status: Flagged

Caution: This is an external email, Please take care when clicking links or opening attachments. When in doubt, please talk with the sender or check with VOP IT

This is to confirm that Deborah Davis, Ken Ryan and Jason Davis of 623 S Williams are in agreement that the expansion of the driveway at 617 S Williams (William Hanley's residence) meets with our approval. Thank You for representing us.

Attachment: PZC Materials - September 24, 2024 (2024-84 : 617 S. Williams Avenue)

CERTIFICATE OF PUBLICATION

DES PLAINES JOURNAL, INC., a corporation organized and existing under and by virtue of the laws of the State of Illinois, does hereby CERTIFY that it is the publisher of the:

Journal & Topics Newspapers
AKA Des Plaines Journal, Inc.
622 Graceland Ave.
Des Plaines, IL 60016-4556

and that said newspaper(s) is a secular newspaper of general circulation and has been published weekly in the

(Village) (Town) (City) (Township) of PALATINE 617 S. WILLIAMS AVE.
☒ ☐ ☐ ☐
 County of COOK

and State of Illinois, continuously for more than one year prior to date of the first publication of the notice attached hereto, and that said newspaper(s) complies with the requirements of Paragraphs 5 and 10, Chapter 100, of the Illinois Revised Statutes.

Further, that the notice, of which the attached is a true copy, was published ONE times in the said newspaper(s), namely once each week for ONE successive week(s) and that the first publication of said notice was made on the 5TH day of SEPTEMBER, A.D. 2024, and the last publication thereof was made on the 5TH day of SEPTEMBER, A.D. 2024.

Your Legal appeared in
the following Journal & Topics
Newspapers
(Des Plaines Journal, Inc.)

- ☐ Des Plaines Journal
- ☐ Elk Grove Village Journal
- ☐ Mt. Prospect Journal
- ☐ Niles Journal
- ☐ Park Ridge-Golf Mill Journal
- ☐ Prospect Heights Journal
- ☐ Rosemont Journal
- ☐ Arlington Heights Topics
- ☐ Buffalo Grove Topics
- ☒ Palatine Topics
- ☐ Rolling Meadows Topics
- ☐ Wheeling Topics
- ☐ Suburban Journal
- ☐ Northwest Journal
- ☐ Glenview Journal



Mary Alice Wenzl

IN WITNESS WHEREOF, THE DES PLAINES JOURNAL, INC., has caused this certificate to be signed and its corporate seal affixed hereto at Des Plaines, Illinois this 5TH day of SEPTEMBER, A.D., 2024.

By Todd Wassell

President

Title of Corporate Officer

County of Cook
State of Illinois

Subscribed and sworn to before me this 5TH day of SEPTEMBER, A.D., 2024.

My commission expires the 15TH day of JULY, A.D., 2025.

Attachment: PZC Materials - September 24, 2024 (2024-84 : 617 S. Williams Avenue)



VILLAGE OF PALATINE

VILLAGE HALL - COUNCIL CHAMBERS 200 E. WOOD STREET
 PALATINE, IL 60067-5339 – (847) 359-9050
<http://www.palatine.il.us>

PLANNING AND ZONING COMMISSION

MINUTES • SEPTEMBER 24, 2024

Village Hall - Council Chambers

Regular Meeting

7:00 PM

I. CALL TO ORDER

Attendee Name	Title	Status	Arrived
Patrick Noonan	Commissioner	Present	
Cindy Roth-Wurster	Commissioner	Present	
Eric Friedman	Vice Chairperson	Present	
Jan Wood	Chairperson	Present	
Rodney Bettenhausen	Commissioner	Present	
Robert Kolososki	Commissioner	Present	
Kevin Cavanaugh	Commissioner	Present	
Stephen Fedota	Commissioner	Present	
Tim Schubert	Commissioner	Present	

II. MEETING MINUTES

1. Planning and Zoning Commission - Regular Meeting - Sep 10, 2024 7:00 PM -
Accepted as Amended

RESULT: **ACCEPTED AS AMENDED [UNANIMOUS]**
MOVER: Patrick Noonan, Commissioner
SECONDER: Cindy Roth-Wurster, Commissioner
AYES: Noonan, Roth-Wurster, Friedman, Wood, Bettenhausen, Kolososki,
 Cavanaugh, Fedota, Schubert

Attachment: PZC Minutes - September 24, 2024 (2024-84 : 617 S. Williams Avenue)

III. PUBLIC HEARING

1. 617 S. Williams Avenue - **Recommend To Approve**

VAR-000122-2024 - 617 S Williams

Notice was published in the Journal & Topics on September 5th, 2024 and mailed to the owners of the surrounding properties.

Petitioner's Exhibits:

1. **Variation Application**
2. **Proof of Ownership**
3. **Plat of Survey - Site Plan**
4. **Existing Conditions Photo 9-20-24**
5. **Letter of Support - C. Gotshall**
6. **Letter of Support - D. Davis**
7. **Public Notice**

Background:

The Subject Property is zoned R-1C Single-Family, and is within the Tobin's Re-Subdivision. The property is approximately 19,660 square feet and consists of a single-family residence with a detached two-car garage in the rear yard.

The Petitioner is proposing to expand the existing driveway, increasing from the approximately 17-foot wide existing driveway to an approximately 20-foot wide drive at its widest point. The proposed expansion would encroach into the required 2-foot setback from the side property line. The Petitioner is requesting a Variation to permit a residential driveway to be set back 0 feet from the side property line, instead of the minimum required 2 feet.

Sworn in petitioner: William Hanley - 617 S Williams Ave.

Mr. Hanley presented his request to extend the existing driveway on his property, which he has owned for over 12 years. He explained that his large family and frequent visitors necessitate additional parking space. His plan involves reconstructing the asphalt driveway and adding concrete ribbons on either side to replace the existing driveway area. Mr. Hanley emphasized that the improvements would enhance the property's appearance and blend well with the neighborhood, particularly by matching the recently installed concrete ribbons the village placed in lieu of sidewalks. He expressed a desire to avoid stepping into dirt or mud when exiting vehicles and noted that his neighbors are supportive of the project and present to show their approval.

Commissioner Cavanaugh inquired if the proposed additional driveway width would be beneficial.

Mr. Hanley responded, stating that the requested 20' width would indeed be helpful.

Commissioner Kolososki asked about the materials planned for the new driveway.

Mr. Hanley reiterated that it would be asphalt with a concrete ribbon on each side.

Chairman Wood questioned whether the existing driveway would also be repaired as part of the project. Mr. Hanley again reiterated that the driveway is being replaced with new, a repair is not required as it is being replaced.

Chairman Wood further asked if the tree on the property would remain and whether there were alternative ways to meet the request without encroaching into the setback.

Mr. Hanley stated that the tree would remain and that the requested extension is the preferred option, as the B-box is located in the front yard and would need to be relocated if the driveway were to extend into that area.

Mr. Shubert inquired if the front pad in front of the house would be staying.

Mr. Hanley confirmed that it had already been removed and is not part of the new plan.

Mr. Vyverberg provided additional information, stating that the driveway begins at 17 feet wide and widens to approximately 20 feet towards the back. He also noted that the parking pad has been removed. Staff did not identify a specific hardship for this request. The driveway setbacks meet the code requirements and there are several existing condition properties in the area with a 1-foot setback or properties extending to the property line. The proposed ribbon would encroach on the 2-foot setback, thus requiring the requested relief.

Sworn In: Footloose Frank - 635 S Williams Ave.

Mr. Hanley explained that his driveway was originally installed in 1943. He provided information on the conditions of surrounding driveways, noting that driveways built at that time did not account for modern use. He emphasized that the requested changes would be an improvement to the property and expressed his support for the request.

Sworn in: Cindy Gotshall - 1409 E Olive St.

States she is at the corner of Olive and Williams and is in favor of the neighbor's request to widen his driveway.

STAFF RECOMMENDATION:

The Petitioner's plan to expand the existing driveway to the shared side property line would effectively fill-in a stretch of unimproved surface to provide additional functionality of the driveway for two personal vehicles to be parked side-by-side. Although there are similar scenarios in the surrounding locality, with driveways that encroach into the required 2-foot setback, all are existing non-conforming circumstances.

Ultimately, the Petitioner's application to expand into the required setback is not made in order to meet the minimum residential driveway standards, nor does Staff identify any unique circumstances, which prevents the Petitioner from utilizing the existing driveway or expanding the driveway in a Code compliant manner. Therefore, Staff recommends denial of the proposed Variation. If the Planning and Zoning Commission recommends approval of the proposed Variation, Staff recommends the following conditions:

1. The Variation shall substantially conform to the site plan submitted by the Petitioner, William Hanley, except as such plans may be changed to conform to the Village's Codes and Ordinances.

Mr. Vyverberg clarified that the request for relief is solely for the encroachment of the setback, as the lot size does not necessitate a variation for lot coverage.

Ms. Wood inquired how the petitioner could achieve his goals without needing a variation. Mr. Vyverberg responded that an expansion to the south could be feasible, as the water valve and B-box would be located in the right of way, allowing for utilities and infrastructure to be accommodated there. He further explained that if the expansion were directed southward, no relief would be required.

Chairman Wood then asked if the expansion could extend the full length of the driveway. Mr. Vyverberg provided specific measurements to illustrate how this could be achieved.

Mr. Hanley expressed his desire to maintain a yard in front of his house rather than a parking pad, emphasizing that he wants to improve the property while ensuring it remains consistent with the neighborhood aesthetic. He stated that he prefers to have a front lawn instead of a parking lot visible from his front window.

There were no further questions. The public hearing was closed.

Commissioner Cavanaugh Made a motion to approve subject staff's conditions; seconded by Commissioner Kolososki.

DISCUSSION:

Commissioner Kolososki expressed that the proposed improvement would be beneficial, agreeing with the petitioner that it presents an opportunity to enhance both the property and the neighborhood. He noted that, prior to the area being annexed into Cook County, there was little control over what was installed, and mentioned that today's larger vehicles are not compatible with what was constructed 50 years ago.

Commissioner Cavanaugh states it would be a noticeable improvement to the property, notes that the neighbors are in favor and supports the request.

Commissioner Friedman stated that he is not inclined to approve the request, expressing that an 18-foot width would provide sufficient space for vehicles without the need for the additional concrete ribbon. He emphasized that adhering to the setback requirements would still result in a functional and aesthetically

pleasing driveway, thus negating the need for relief.

Commissioner Roth-Wurster remarked that the petitioner aims to park cars side by side and questioned whether a reasonable return would be achieved under current conditions if the code is met. She expressed that this situation does not present a unique circumstance and suggested that installing ribbons in accordance with the code would suffice. She also noted that the character of the neighborhood would not be altered and mentioned that there are alternatives available while ensuring compliance with existing regulations. She stated that she hasn't seen sufficient evidence of a reasonable return or uniqueness to support the request.

Commissioner Fedota echoed this sentiment, stating that there is no hardship present and that the request reflects a desire rather than a necessity. He suggested that there are other alternatives that could be explored to address the issue.

Chairman Wood countered that the request would not alter the neighborhood's character and highlighted similar instances where improvements would be welcomed. While acknowledging that the request reflects a want, she noted the unique circumstances surrounding the petition and expressed her support for the request.

Commissioner Bettenhausen noted that the petitioner could achieve similar results by expanding the driveway to the south side instead.

Commissioner Schubert expressed that the proposed expansion would enhance the property and increase its value, highlighting the support from neighbors as a positive factor. He voiced his belief that the request should be endorsed.

Chairman Wood summarized that this request has met the standards and was approved by a vote of 5-4. This item will tentatively go to Village Council on October 14th, 2024.

RESULT:	RECOMMEND TO APPROVE [5 TO 4]
MOVER:	Kevin Cavanaugh, Commissioner
SECONDER:	Robert Kolososki, Commissioner
AYES:	Noonan, Wood, Kolososki, Cavanaugh, Schubert
NAYS:	Roth-Wurster, Friedman, Bettenhausen, Fedota

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County of COOK

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Further, that the notice, of which the attached is a true copy, was published ONE times in the said newspaper(s), namely once each week for ONE successive week(s) and that the first publication of said notice was made on the 5TH day of SEPTEMBER, A.D. 2024, and the last publication thereof was made on the 5TH day of SEPTEMBER, A.D. 2024.

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- ☐ Rolling Meadows Topics
- ☐ Wheeling Topics
- ☐ Suburban Journal
- ☐ Northwest Journal
- ☐ Glenview Journal



Mary Alice Wenzl

IN WITNESS WHEREOF, THE DES PLAINES JOURNAL, INC., has caused this certificate to be signed and its corporate seal affixed hereto at Des Plaines, Illinois this 5TH day of SEPTEMBER, A.D., 2024.

By Todd Wassell

President

Title of Corporate Officer

County of Cook
State of Illinois

Subscribed and sworn to before me this 5TH day of SEPTEMBER, A.D., 2024.

My commission expires the 15TH day of JULY, A.D., 2025.

Attachment: Public Notice (2024-84 : 617 S. Williams Avenue)

Consider an Ordinance Amending Chapter 18 - Traffic of the Village of Palatine's Code of Ordinances

BACKGROUND:

Staff continually reviews the Village's Code of Ordinances to ensure it remains accurate and relevant. Some surrounding agencies, including Schaumburg and Arlington Heights, have adopted local ordinances which cover the use of a cell phone while driving. These go through the adjudication process and are not reported to the State.

An additional review and update was made to the Village's Vehicle Impoundment Ordinance, 18-33, as it relates to administrative fees and the types of violations that apply. A change was needed to add the updated Criminal Code of 2012 and specify certain misdemeanor and felony offenses when administrative fees can be imposed when a motor vehicle is used in the commission of, or in the attempt to commit, those offenses.

KEY ISSUES:

- Regarding the addition of distracted driving, it appears the key to these local ordinances is not using "cell phone" or "electronic communication device" in the verbiage. Palatine currently has 12-604.1 *Unlawful Operation of a Vehicle with Video Devices*. This ordinance is vague and as it reads, only applies if a driver is watching a video while driving.
- This code amendment will allow Palatine to improve safety and accountability, with the focus being on addressing traffic issues, promoting safe driving behaviors, and ensuring a seamless integration into the adjudication process.
- The applicable fee for distracted driving is \$50-750 for a violation.
- For administrative tows, there is no change to the fee, which remains at \$500.

ALTERNATIVES:

- . Recommend approval of the text amendments to Chapter 18.
- . Do not recommend approval of the text amendments to Chapter 18.

RECOMMENDATION:

Staff recommends approval of the text amendments to Chapter 18.

ACTION REQUIRED:

Motion to approve the ordinance amending Chapter 18 of the Village's Code of Ordinances.

ATTACHMENTS:

- Ordinance Amending Ch 18
- Exhibit A
- Exhibit B

RESULT: MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER: Doug Myslinski, District 3 Councilman
SECONDER: Brad Helms, District 6 Councilman
AYES: Schwantz, Millar, Lamerand, Myslinski, Kozlowski, Helms

ORDINANCE NO. _____

**AN ORDINANCE AMENDING CHAPTER 18 – TRAFFIC, OF THE
CODE OF ORDINANCES OF THE VILLAGE OF PALATINE**

WHEREAS, the Village of Palatine is a home rule municipal corporation in accordance with Article VII, Section 6(a) of the Constitution of the State of Illinois of 1970; and

WHEREAS, the Village has the authority to adopt ordinances and to promulgate rules and regulations that pertain to its streets and the manner in which motor vehicles are operated thereon; and

WHEREAS, the Village of Palatine finds it in the best interest of public safety to amend Chapter 18 - Traffic of the Village Code to enhance the enforcement ability related to Distracted Driving and the fines associated with the offense and incorporate the updated Criminal Code of 2012 as it relates to impoundment;

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Village Council of the Village of Palatine, Cook County, Illinois, acting in the exercise of their home rule power, that:

SECTION 1: That the Code of Ordinances, of the Village of Palatine, Illinois is hereby amended by amending Chapter 18 – Traffic, which shall be read as indicated on Exhibit “A”.

SECTION 2: That the Village Clerk is directed to maintain a record of the modifications to the existing ordinance (a redlined version of the modifications approved pursuant to this Ordinance as indicated by Exhibit “B”).

SECTION 3: If any provision of this Ordinance or part thereof is held invalid by a court of competent jurisdiction, the remaining provisions of this Ordinance are to remain in full force and effect, and are to be interpreted, applied, and enforced so as to achieve, as near as may be, the purpose and intent of this Ordinance to the greatest extent permitted by applicable law.

SECTION 4: That this ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED: This _____ of _____, 2024

AYES:_____ **NAYS:**_____ **ABSENT:**_____ **PASS:**_____

APPROVED by me this _____ of _____, 2024

Attachment: Ordinance Amending Ch 18 (2024-87 : Ch 18 Text Amendments)

Mayor of the Village of Palatine

ATTESTED and FILED in the office of the Village Clerk

this _____ of _____, 2024

Village Clerk

Attachment: Ordinance Amending Ch 18 (2024-87 : Ch 18 Text Amendments)

TRAFFIC

- Art. I. In General, §§ 18-1 - 18-40
 Art. II. Designation of Intersections and Streets, §§ 18-61 - 18-80
 Art. III. Parking, §§ 18-81 - 18-120
 Div. 1. Generally, §§ 18-81 - 18-100
 Div. 2. Meters, §§ 18-101 - 18-120
 Art. IV. Inoperable Motor Vehicles, §§18-121 - 18-140
 Art. V. Bicycles, §§ 18-141 - 18-170
 Art. VI. Violations, §§ 18-171 - 18-175
 Art. VII. Overweight and Oversized Vehicle §§ 18-176 - 18-184
 Art. IX. Motor Driven Scooters §§ 18-184 – 18-188
 Art. X. Automated Traffic Enforcement System §§18-200 – 18-18-212

 Editor's Note: Article VII Overweight and Oversized Vehicles was added by Ordinance #-0-3-01, passed January 8, 2001.

Editor's Note: Article IX Automated Traffic Enforcement System was added by Ordinance 0-122-07, passed July 16, 2007

Editor's Note: Article II Traffic – Vehicle Licenses was deleted in its entirety by Ordinance #O-87-22, September 6, 2022

Editor's Note: Chapter 18 Revised in its entirety by Ordinance #O-142-23, December 4, 2023

ARTICLE I. IN GENERAL

Sec. 18-1. Illinois vehicle code.

The provisions of the Illinois Vehicle Code, 625ILCS5/1-100 through 5/20-402, inclusive, as in effect on January 1, 1994, and as may thereafter be amended, except where applicable to matters not within the jurisdiction of the village, are hereby adopted by reference pursuant to the authority granted in 625ILCS5/20-204. Any section of the Illinois Vehicle Code adopted pursuant to this section 18-1 may be cited by placing "18-1" before the appropriate Illinois Vehicle Code number. (Ord. No. O-4-82, §1, 1-11-82)

Sec. 18-2. Definitions.

All terms used in this chapter shall have the meanings ascribed to them in the Illinois Vehicle Code, unless otherwise provided.

Sec. 18-3. Classification of vehicles.

For the purpose of this chapter, motor vehicles shall be divided into two (2) divisions, to wit: first and second division vehicles as defined in 625 ILCS 5/1-217. (Code 1961, §19.102; Ord. No. 0-86-13, §1, 7/8/13)

Sec. 18-4. Obedience to police.

Members of the Police Department are hereby authorized to direct all traffic in accordance with the provisions of this chapter, or in emergencies as public safety or convenience may require, and it shall be unlawful for any person to fail or refuse to comply with any lawful order, signal or direction of a police officer. Except in case of emergency, it shall be unlawful for any person not authorized by the Chief of Police to direct or attempt to direct traffic on a highway within the Village. (Code 1961, §19.103)

Sec. 18-5. Scene of fire.

The Fire Department officer in command, or any fireman designated by him or her, may exercise the powers and authority of a police officer in directing traffic at the scene of any fire or where the Fire Department has responded to any emergency call for so long as Fire Department equipment is on the scene, in the absence of or in assisting the police. (Code 1961, §19.104)

Sec. 18-6. Signs and signals.

It shall be unlawful for the driver of any vehicle to disobey the instructions of any traffic sign or signal placed in view by the authority of the board or in accordance with the laws of the state. All signs established by direction of the governing body shall conform to the United States Department of Transportation Manual on Uniform Traffic Control Devices. (Code 1961, §19.105; Ord. No. 0-86-13, §1, 7/8/13)

Sec. 18-7. Light signals.

Whenever traffic at an intersection is regulated by the type of signal commonly known as a stop and go signal, the following colors shall indicate the following:

Red requires that the traffic faced by this color shall stop and remain standing.

Green requires that the traffic faced by this color shall move and continue in motion, except when stopped for the purpose of avoiding an accident or when stopped at the command of a police officer.

Amber or yellow indicates preparation for a change in direction of traffic movement.

When a red lens is illuminated by rapid intermittent flashes, drivers of vehicles shall stop before entering the intersection.

When a yellow lens is illuminated with rapid intermittent flashes, drivers of vehicles may proceed into the intersection only with extra caution. (Code 1961, §19.106)

Sec. 18-8. Unauthorized signs; interference with signs.

It shall be unlawful for any person to place, maintain or display any device other than an official warning or direction sign or signal authorized by statute or ordinance, upon or in view of any street, if such device purports to be, or is in imitation of, an official warning or direction sign or signal, or directs or purports to direct the movement of traffic. Any such unauthorized device is hereby declared to be a nuisance and may be removed by any police officer.

It shall be unlawful for any person to deface, injure, move or interfere with any official traffic sign or signal. (Code 1961, §19.107)

Sec. 18-8.1. Unlawful possession of traffic-control signs, signals and markers.

Evidence of ownership shall be clearly marked on the back of all traffic-control signs, signals and markers owned by the Village of Palatine in letters not less than three-eighth (3/8) inches nor more than three-fourth (3/4) inches in height by use of a metal stamp, etching or other permanent means. It shall be unlawful for any person, except employees of the Village, police officers, or contractors and their employees engaged in a highway construction contract or work on a highway approved by the Village, to possess such sign, signal or marker so identified. (Ord. No. O-66-76, §1, 7-26-76)

Editor's note--Ord. No. O-66-76, §1, amended the 1961 Code by adding the provisions included herein as §18-8.1.

Sec. 18-9. Animals or bicycles.

Every person riding a bicycle or an animal, or driving any animal drawing a vehicle upon any street, shall be subject to the provisions of this article applicable to the driver of the vehicle, except those provisions which can have no application to one riding a bicycle or driving or riding an animal; provided that, except in business districts, bicycles may be ridden on sidewalks. (Code 1961, §19.108)

Sec. 18-10. Clear vision.

It shall be unlawful to operate any vehicle which is so loaded or in such a condition that the operator does not have a clear vision of all parts of the roadway essential to the safe operation of the vehicle. If view of the roadway to the rear is obstructed, said vehicle shall be equipped with a mirror so attached as to give him or her a view of the roadway behind him or her. (Code 1961, §19.701)

Sec. 18-11. Unnecessary noise.

It shall be unlawful to operate a vehicle which makes unusually loud or unnecessary noise. (Code 1961, §19.702)

Sec. 18-12. Horn.

Every motor vehicle shall be equipped with a good and sufficient audible signaling device in efficient working condition. Such signaling device shall be sounded when necessary to give timely warning of the approach of a vehicle, but such horn or other signaling device shall not be sounded for any purpose other than as a warning of impending danger.

No motor vehicle other than an emergency vehicle shall be equipped with a siren or gong signaling device. (Code 1961, §19.703)

Sec. 18-13. Gas and smoke.

It shall be unlawful to operate any vehicle which emits dense smoke or such an amount of smoke or fumes as to be dangerous to the health of persons or as to endanger the drivers of other vehicles. (Code 1961, §19.704)

Sec. 18-14. Projecting loads

No part of the load of a vehicle shall project from the extreme front portion of the vehicle or from the extreme rear of the vehicle except as provided in the Illinois Vehicle Code. (Code 1961, §19.705, Ord. No. O-142-23, 12/4/23)

Sec. 18-15. Reserved. (Ord. No. 0-86-13, §1, 7/8/13)**Sec. 18-16. Brakes.**

It shall be unlawful to drive any motor vehicle upon any street unless such vehicle is equipped with good and sufficient brakes in good working condition, as required by the state traffic law, or to operate any vehicle, which is so loaded that the operator does not have ready access to the mechanism operating the brakes of the vehicle. (Code 1961, §19.707)

Sec. 18-17. Muffler.

No motor vehicle shall be operated on any street unless such vehicle is provided with a muffler in efficient actual working condition; and the use of a cutout is prohibited. (Code 1961, §19.708)

Sec. 18-18. Lights.

It shall be unlawful to operate or park on any street any vehicle not equipped with adequate lights conforming to the requirements of the state law. (Code 1961, §19.709)

Sec. 18-19. Reserved.**Sec. 18-20. Non-skid devices.**

It shall be unlawful to operate any motor vehicle upon any street equipped with any non-skid device so constructed that any rigid or non-flexible portion thereof comes into contact with the pavement of the roadway. (Code 1961, §19.711)

Sec. 18-21. Tires.

It shall be unlawful to operate on any street any motor vehicle which is not equipped with tires conforming to the requirements of the state traffic law. (Code 1961, § 19.712)

Sec. 18-22. Reserved.**Sec. 18-23. Local weight restricted highways.**

Pursuant to the authority granted on 625 ILCS 5/15-316, it shall be unlawful to operate any vehicle or combinations of vehicles which exceed then thousand (10,000) pounds in actual weight, registered weight, manufacturer suggested gross vehicle rating (GVWR), or the gross combined manufacturer suggested weight rating (GCWR) on any Village highway or portion thereof. These highways shall be known as local weight restricted highways and enforceable when properly signed as a “no truck route”. “No Truck Routes” may be designated from time to time by Village Ordinance, a complete listing shall be maintained at all times by the Police Department and at the Village Hall in the custody of the Village Clerk. Any vehicle(s) may exceed this weight restriction provided the vehicle(s) are using the highway as a direct route for access to a point of loading or unloading, and there is no other access available. At no time may any vehicle(s) exceed this weight restriction use the highway as a thoroughfare between other non-restricted highways. (Code 1961, §19.714; Ord. No. O-64-86, §1, 6/23/86; Ord. No. O-147-88, §1, 11/14/88; Ord. 0-102-05, §1, 6/6/06; Ord. No. 0-86-13, §1, 7/8/13)

Sec. 18-24. Spilling loads.

No vehicle shall be so loaded that any part of its load spills or drops on any street or alley in the Village. (Code 1961, §19.715)

Sec. 18-25. Reserved.

Sec. 18-26. Signal device.

Any motor vehicle in use on a highway shall be equipped with, and required signal shall be given by, a signal lamp or lamps or mechanical signal device when the distance from the center of the top of the steering post to the left outside limit of the body, cab, or load of such motor vehicle exceeds twenty-four (24) inches, or when the distance from the center of the top of the steering post to the rear limit of the body or load thereof exceeds fourteen (14) feet. The latter measurement shall apply to any single vehicle, also to any combination of vehicles. (Code 1961, §19.717)

Sec. 18-27. Reserved.

Sec. 18-27.1 Speed restrictions – parking decks.

It shall be unlawful to drive any motor vehicle in any Parking Deck at a speed in excess of 5 mph. (Ord. No. 0-197-02, §1, 11/11/02)

Sec. 18-28. Reserved.

Sec. 18-29. Reserved.

Sec. 18-30. Exemptions.

The provisions of this chapter regulating the movement or parking of vehicles shall not apply to authorized emergency vehicles while the driver thereof is engaged in the performance of emergency duties. (Code 1961, §19.109; Ord. No. O-53-79, §1, 5/29/79)

Sec. 18-31. Painting, decorating vehicle to resemble police car or other official vehicle prohibited.

It shall be unlawful for any owner or operator of a motor vehicle in the Village of Palatine to cause or knowingly permit such vehicle to be painted or otherwise decorated in a manner identical to a Palatine police car or other official vehicle of the Village of Palatine, or to so closely resemble a Palatine police car or other official vehicle that in the normal course of events such vehicle would reasonably appear to be a Palatine police car or other official vehicle of the Village of Palatine. (Ord. No. O-25-80, §1, 3/10/80)

Sec. 18-32. Penalties for violation of Chapter 18.

Unless otherwise specified, any person violating any of the provisions of this Chapter 18 shall be subject to a penalty of not less than twenty-five dollars (\$25.00) nor more than seven hundred fifty dollars (\$750.00), exclusive of costs. (Ord. No. O-32-82, §2, 4/12/82; Ord. No. O-5-98)

Sec. 18-33. Vehicle impoundment.

[Editor's Note: New Section 18-33 was added by Ordinance # 0-182-08, approved December 8, 2008]
[Editor's Note: Ordinance #0-31-12, approved March 12, 2012, replaced Sec. 18-33 in its entirety.]

A. *Violations authorizing impoundment.* A motor vehicle, operated with the permission, express or implied, of the owner of record, that is used in connection with the following violations, shall be subject to

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impoundment by the Village, and the owner of record of said vehicle shall be liable to the Village for an administrative fee of five hundred (\$500) dollars in addition to any towing and storage fees as hereinafter provided.

1. Driving under the influence, 625 ILCS 5/11-501(a) (Ord. #0137-09, §1, 12/14/09, effect. 1/1/10; Ord O-79-20, 10/5/2020)
2. Drug offenses: Violations of the Cannabis Control Act, 720 ILCS 550 (Ord. #0137-09, §1, 12/14/09, effect. 1/1/10; Ord. O-47-17, 4/10/17; Ord. O-86-19, 10/7/19; Ord O-79-20, 10/5/2020)
3. Drug offenses: Unauthorized possession of controlled substances, 720 ILCS 570/402 (except if the suspension for an unpaid citation (parking or moving) or due to failure to comply with emission testing). (Ord. #0137-09, §1, 12/14/09, effect. 1/1/10; Ord O-79-20, 10/5/2020)
4. Suspended/Revoked Driver's License, Driving with a suspended or revoked driver's license, 625 ILCS 5/6-303 et seq., except if the suspension is for unpaid citations or failure to comply with emissions testing. (Ord. No. 0-33-10, §1, 4/12/10; Ord O-79-20, 10/5/2020; Ord. No O-142-23, 12/4/23)
5. No Valid Driver's License, Driving without a valid driver's license (no license ever issued), 625 ILCS 5/6-101 (Ord. No. 0-33-10, §1, 4/12/10; Ord O-79-20, 10/5/2020)
6. No Valid Driver's License, driver's license expired more than one year, 625 ILCS 5/6-101.
7. Operation or use of a motor vehicle by a person against whom a warrant has been issued by a circuit clerk in Illinois for failing to answer charges that the driver violated, Section 6-101, 6-303 or 11-501 of the Illinois Vehicle Code.
8. Leaving the Scene of a Motor Vehicle Crash Involving Death or Personal Injury, 625 ILCS 5/11-401.
9. Aggravated Fleeing or Attempting to Elude a Peace Officer, 625 ILCS 5/11-204.1.
10. Operation or use of a motor vehicle in the commission of, or in the attempt to commit, any misdemeanor or felony offense in violation of the Criminal Code of 2012.
11. The use of a motor vehicle as part of the commission of a felony not otherwise expressly listed herein shall be subject to seizure and impoundment under this section.
12. The operation of a motor vehicle used in the commission or furtherance of a violation of any provision of this code when such provision expressly authorizes the seizure, impoundment, or forfeiture of such vehicle pursuant to this section.

B. *General Regulations*

1. This section shall not replace or otherwise abrogate any existing state or federal laws or Village ordinances pertaining to vehicle impoundment, and these fees and penalties shall be in addition to any penalties that may be assessed by a court for any criminal charges. (Ord. O-86-19, 10/7/19)

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2. This section shall not apply if the vehicle used in the violation was stolen at that time and the theft was reported to the appropriate police authorities within 24 hours after the theft was discovered.
3. Fees for towing and storage of a vehicle under this section shall be those approved by the Chief of Police for a tower authorized to tow for the Police Department.
4. For situations involving an impoundment pursuant to Section 18.33A(4) or (5) above, a vehicle may be released prior to impoundment to an unimpaired passenger with the consent of the owner of record on scene and proof of valid motor vehicle insurance. (Ord. O-86-19, 10/7/19)

C. *Notice.* Whenever a police officer has probable cause to believe that a vehicle is subject to impoundment pursuant to this section, the police officer shall provide for the towing of the vehicle to a facility authorized by the Village. The police officer shall notify any person, identifying himself/herself as the owner of the vehicle or any person who is found to be in control of the vehicle at the time of the alleged violation, of the fact of the impoundment and of the vehicle and of owner's right to request a preliminary vehicle impoundment hearing to be conducted under this section. Said vehicle shall be impounded pending the completion of the hearings provided for in subsection (D) herein, unless the owner of the vehicle posts with the Village a cash bond in the amount of \$500.00 and pays the towing and storage charges. (Ord. No. 0-33-10, §2, 4/12/10; Ord. O-86-19, 10/7/19)

D. *Preliminary hearing.* If the owner of record of a vehicle impoundment pursuant to this section desires to appeal the impoundment, said owner must make a request for said hearing within 24 hours of the impoundment. Said request shall be in writing and filed with the Chief of Police or his or her designee who shall conduct such preliminary hearing within 24 hours after receipt of the request excluding Saturdays, Sundays, or Village holidays. All interested persons shall be given a reasonable opportunity to be heard at the preliminary vehicle impoundment hearing. The formal rules of evidence will not apply at the hearing and hearsay evidence shall be admissible only if it is the type commonly relied upon by reasonably prudent persons in the conduct of their affairs. If, after the hearing, the Chief of Police or his or her designee determines there is probable cause to believe that the vehicle is subject to impoundment pursuant to this section, he or she shall order the continued impoundment of the vehicle as provided in this section, unless the owner of the vehicle posts with the Village a cash bond in the amount of \$500.00, and pays the tower any applicable towing and storage fees. If the Chief of Police or his or her designee determines that there is no such probable cause, the vehicle will be returned without penalty or other fees. (Ord. No. 0-33-10, §2, 4/12/10) Ord. O-86-19, 10/7/19)

E. *Hearing*

1. The owner of a vehicle towed by or pursuant to the authority of the Palatine Police Department as set forth in this Section shall be provided the opportunity for a post-tow hearing to determine the validity of such tow and any tow or storage charges. This hearing will not be determinative of, or adjudicate, any citation issued relative to any towed vehicle.
2. The Village Manager shall designate one or more hearing officers to conduct post-tow hearings. The hearing officer shall have the authority to require the presence of the enforcement officer issuing the citation or any other Village personnel or witnesses at such hearing. The hearing officer shall be an attorney licensed to practice law in the State of Illinois for a minimum of three years.
3. After a vehicle is impounded pursuant to this section, the Village shall notify the owner of record by personal service or by first class mail, of a right to a hearing that will be

conducted as soon as practicable but no later than 45 days after the vehicle was impounded. All interested persons shall be given a reasonable opportunity to be heard at the hearing. At any time prior to the hearing date, the hearing officer may, at the request of either party, direct witnesses to appear and give testimony at the hearing. The formal rules of evidence will not apply at the hearing and hearsay evidence shall be admissible only if it is the type commonly relied upon by reasonably-prudent persons in the conduct of their affairs. (Ord. No. 0-33-10, §3, 4/12/10 Ord. O-86-19, 10/7/19)

4. The hearing officer shall review all evidence presented and make a written finding as to whether there was lawful authority for the tow and storage of the vehicle. The Village must establish said authority by the preponderance of the evidence. The Village shall establish a prima facie case upon a showing of the documents related to the tow; i.e. the police citation or the police report and/or the tow report. The Chief of Police, through special order, shall establish procedures to authenticate and present the above documents at a tow hearing.
5. The hearing officer shall advise the owner of his or her findings at the conclusion of the hearing:
 - a. If the tow and storage is determined to be lawfully under authority pursuant to this Section and the owner shall be so informed and further advised of the amount owed, if any, for tow and storage.
 - b. If the tow and storage is determined to be not pursuant to this Section, the hearing officer shall so inform the owner; and
 - 1) If the vehicle is impounded at the time of hearing, shall order the vehicle be immediately released;
 - 2) If the vehicle has been released, advise the owner that a refund of the cash bond will be made within seven (7) days.

F. *Administrative fee.* The imposition of an administrative fee is relative to the administrative and processing costs associated with the investigation, arrest, and detention of an offender, or the removal, impoundment, storage, and release of the vehicle. If an administrative fee is imposed pursuant to this section, such fee shall constitute a debt due and owing to the Village. If a cash bond has been posted pursuant to this section, the bond shall be applied to the fee. If a vehicle has been impounded when such a fee is imposed, the Village may seek to obtain a judgment on the debt and enforce such judgment against the vehicle as provided by law. Except as provided otherwise in this section, a vehicle shall continue to be impounded until the fee is paid to the Village and any applicable towing and storage fees are paid to the tower, in which case possession of the vehicle shall be given to the person who is legally entitled to possess the vehicle or the vehicle is sold or otherwise disposed of to satisfy a judgment to enforce a lien as provided by law. If the administrative fee and other applicable fees are not paid within 45 days after, an administrative-fee-is imposed against an owner of record who defaults by failing to appear at the hearing, the vehicle shall be deemed unclaimed and shall be disposed of in the manner provided by law for the disposition of unclaimed vehicles. In all other cases, if the administrative fee and applicable fees are not paid within 35 days after the expiration of time at which administrative review of the hearing officer's determination may be sought, or within 35 days after an action seeking administrative review has been resolved in favor of the Village, whichever is applicable, the vehicle shall be deemed unclaimed and shall be disposed of in the manner provided by law for the disposition of unclaimed vehicles under the Illinois Vehicle Code. (Ord O-79-20, 10/5/2020)

G. *Vehicle possession.*

1. Except as otherwise specifically provided by law, no owner, lien holder, or other person

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shall be legally entitled to take possession of a vehicle impounded under this section until the administrative penalty and fees applicable under this section have been paid.

2. For purposes of this section, the “owner of record” of a vehicle is the record title holder as registered with the Secretary of State, State of Illinois.

(Ord. No. 0-182-08, §1, 12/8/08)

Secs. 18-34--18-60. Reserved.

ARTICLE II. DESIGNATION OF INTERSECTIONS AND STREETS**Sec. 18-61. Posting signs.**

The Public Works Director shall post or cause to be posted suitable signs for all such through streets, one-way streets or alleys, and stop intersections. (Code 1961, 19.204)

Sec. 18-62. Controlled intersections.

(a) Streets and intersections wherein stop signs shall be erected shall be designated from time to time by Village ordinance, as follows:

- (1) All-way stops;
- (2) Other stop intersections;

a complete listing of which shall be maintained at all times by the Village Clerk at the Village Hall.

(b) Nothing in this Code or the ordinance adopting this Code shall affect any ordinance referred to in subsections (a) and (b) above and all such ordinances are hereby recognized as continuing in full force and effect to the same extent as if set out at length in this Code.

(Ord. No. O-86-76, §1, 9-27-76; Ord. No. 0-25-11, §§1-5, 3/7/11)

Sec. 18-63. One-way streets.

One-way streets shall be designated from time to time by Village ordinance, a complete listing of which shall be maintained at all times at the Village Hall in the custody of the Village Clerk. Nothing in this Code or the ordinance adopting this Code shall affect any such ordinance and all such ordinances are hereby recognized as continuing in full force and effect to the same extent as if set out at length in this Code.

Sec. 18-64. Reserved. (Ord. No. 0-56-10, §1, 5/17/10)

Sec. 18-65. Reserved. (Ord. No. 0-56-10, §1, 5/17/10)

Sec. 18-66. Reserved.

Secs. 18-67--18-80. Reserved.

ARTICLE III. PARKING**DIVISION 1. GENERALLY****Sec. 18-81. Prohibited places.**

At any time it shall be unlawful to permit any vehicle to stand in any of the following places, except when necessary to avoid conflict with other traffic or in compliance with the direction of a police officer or traffic signal:

- (1) In any intersection;
- (2) In any crosswalk;
- (3) Upon any bridge or viaduct, or any approach thereto; (Ord. No. 0-56-10, §2, 5/17/10)
- (4) Between a safety zone and the adjacent curb or within thirty (30) feet of a point on the curb immediately opposite the end of a safety zone;
- (5) Within thirty (30) feet of a traffic signal or a through street sign on the approaching side;
- (6) Within twenty (20) feet of any intersection;
- (7) At any place where the standing of a vehicle will reduce the usable width of the roadway for moving traffic to less than eighteen (18) feet;
- (8) At any curb within fifteen (15) feet of a fire hydrant;
- (9) Within five (5) feet of the sideline of a driveway or at any place where the vehicle would block the use of a driveway;
- (10) Within fifty (50) feet of the nearest rail of a railroad crossing;
- (11) Within twenty (20) feet of the driveway entrance to any fire department station and on the side of the street opposite the entrance to any such station within seventy-five (75) feet of such entrance, when properly sign posted;
- (12) On any sidewalk, except that vehicles parked on private driveways will be permitted to overhang a sidewalk between the hours of 10:00 p.m. and 7:00 a.m. and on those days when the snow removal ordinance is in effect, provided both axles of any such vehicle are located on private property;
- (13) On any parkway;
- (14) At any place where official signs prohibit parking;
- (15) In addition, it shall be unlawful to permit any vehicle to stand in any place designated from time to time as a no parking place or zone by Village ordinance, a complete listing of which

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shall be maintained at all times at the Village Hall in the custody of the Village Clerk. Nothing in this Code or the ordinance adopting this Code shall affect any such ordinance and all such ordinances are hereby recognized as continuing in full force and effect to the same extent as if set out at length in this Code.

- (16) It shall be unlawful for any person, excepting a handicapped person or a person transporting a handicapped person with limited mobility, to park a motor vehicle in any public parking lot where there is posted a sign reading "Handicapped Parking Only," or "No Parking Except Handicapped Persons," or bearing the international symbol indicating a handicapped parking restriction. Any vehicle used by a handicapped person shall, when parked in a handicapped parking zone, at all times display a handicapped parking identification card which shall be available upon request from the township clerk, or state registration plates issued to the physically handicapped.
- (17) It shall be unlawful to park any vehicle other than a compact car in places designated as parking for compact cars only.
- (18) At any place where signs or other official notices provided or confirmed by the Village, limit parking to vehicles displaying a parking permit issued by the Village or other units of government, unless such vehicle displays the required permit or otherwise demonstrates said permit. Permit parking areas may be designated from time to time by Village ordinance or by the direction of the Village Manager and/or Chief of Police.
- (19) On any driveway apron parallel to the street centerline between the hours of 7:00 AM and 10:00 PM.

(Code 1961, § 19.501; Ord. No. O-107-79, §1, 10/8/79; Ord. No. O-14-81, § 1, 2, 2/9/81; Ord. No. O-83-86, §1, 8/11/86; Ord. No. O-80-87, § 1, 7/13/87, Ord. No. O-23-22, 3/7/22; Ord. No. O-141-23, 12/4/23)

Editor's note--Ord. No. O-80-87, §1, adopted July 13, 1987, purported to amend the Code by adding provisions designated as §18-81(17). Inasmuch as there already exists provisions so designated, the provisions of Ord. No. O-80-87 have been renumbered as §18-81(18) at the discretion of the editor.

Sec. 18-82. At curb.

Except on one-way streets where specifically authorized, no vehicle shall be parked with the left side of such vehicle next to the curb, and it shall be unlawful to stand or park any vehicle on a street other than parallel with the curb and with the two (2) right wheels of the vehicle within twelve (12) inches of the regularly established curb line, except that upon those streets that have been marked for angle parking, vehicles shall be parked at the angle to the curb indicated by such marks. (Code 1961, §19.502; Ord. No. 0-56-10, §3, 5/17/10)

Sec. 18-83. Marked parking areas.

Markings shall be painted or placed on the ground for the purposes of designating a parking space. It shall be unlawful for any person to park any vehicle in an area marked for parking in any manner or position other than designated by such markings. (Code 1961, §19.503; Ord. No. O-70-82, §1, 8-9-82; Ord. No. 0-56-10, §4, 5/17/10)

Sec. 18-84. Vehicles for sale.

It shall be unlawful to park any vehicle upon any street for the purpose of displaying it for sale. (Code 1961, 19.504; Ord. No. 0-56-10, §5, 5/17/10)

Sec. 18-85. Loading zone.

During the times specified herein it shall be unlawful for the driver of a vehicle to stand a passenger vehicle for a period of time longer than is necessary for the loading or unloading of passengers, not to exceed three (3) minutes, and for the driver to stand any freight carrying vehicle for a period of time longer than is necessary to load, unload, and deliver materials, not to exceed thirty (30) minutes, in any of the following places:

- (1) In any public alley, during any hour of the day or night.
- (2) At any place not to exceed seventy-five (75) feet along the curb before the entrance to any hospital or hotel at any time.
- (3) At any place not to exceed seventy-five (75) feet along the curb before the entrance to a public building between 8:00 a.m. and 6:00 p.m., except on Sunday.
- (4) Directly in front of the entrance to any theater at any time the theater is open for business.
- (5) Truck deliveries to any retail or food establishment use when made at any designated on-site loading zone, loading dock or loading area (except for a grocery store) shall be between 7:00 a.m. and 8:00 p.m. No trucks, except those making deliveries to a grocery store, shall be present in the rear loading areas during hours when deliveries are not permitted. Trucks making deliveries to the grocery store shall not be allowed to run their engines while unloading or waiting to be unloaded, except between 7:00 a.m. and 8:00 p.m. and except for air conditioning units where food may spoil, in which case such unloading shall be done in an expeditious manner. Additional sound proofing shall be provided at these loading docks. Signs regarding this prohibition shall be posted in the rear delivery area to the satisfaction of the Village administration, prior to the issuance of occupancy permits and business licenses.

(Ord. No. O-12-20, 2/18/20)

It also shall be unlawful for the driver of the vehicle to stand a passenger vehicle for a period of time longer than is necessary for the loading or unloading of passengers, not to exceed three (3) minutes, and for the driver to stand any freight carrying vehicle for a period of time longer than is necessary to load, unload and deliver materials, not to exceed thirty (30) minutes, in any place designated from time to time by Village ordinance, a complete listing of which shall be maintained at all times at the Village Hall in the custody of the Village Clerk. Nothing in this Code or the ordinance adopting this Code shall affect any such ordinance and all such ordinances are hereby recognized as continuing in full force and effect to the same extent as if set out at length in this Code. (Code 1961, 19.505; Ord. No. 0-178-98, 1,11-9-98)

Sec. 18-86. All-night.

Except as permitted within Section 18-81 and 18-109, or authorized by the Village Manager or his or her designee, it shall be unlawful for any person to park a vehicle on any street, alley, driveway apron between the street and sidewalk or parkway for a period of time longer than fifteen (15) minutes between the hours of 1:00 a.m. and 6:00 a.m. (Ord. No. 0-56-10, §6, 5/17/10)

Provided further that any police officer may move or cause to be moved any vehicle left standing in violation of this section. (Code 1961, 19.506; Ord. No. 0-174-07, §1. 10/8/07; Ord. O-49-18, 5/7/18)

Sec. 18-87. Time limit.

It shall be unlawful to park any vehicle for a longer period than the posted time restrictions on any day except Sundays and holidays in any of the places designated from time to time by Village ordinance, a complete listing of which shall be maintained at all times at the Village Hall in the custody of the Village Clerk. Nothing in this Code or the ordinance adopting this Code shall affect any such ordinance and all such ordinances are hereby recognized as continuing in full force and effect to the same extent as if set out at length in this Code. (Code 1961, 19.507; Ord. No. O-72-78, §1, 8-28-78; Ord. No. 0-56-10, §7. 5/17/10))

Sec. 18-88. Designated passenger pick-up areas.

No vehicle other than a licensed taxicab or designated ride-share vehicle shall be parked in any area designated by ordinance as a taxicab stand or ride-share stand; and no vehicle other than a bus shall be parked in a place so designated as a bus loading zone. A complete record of such Designated Passenger Pick-Up Areas shall be maintained at all times by the Village Clerk at the Village Hall. (Code 1961, §19.509; Ord. No. 0-21-11, §1, 3/7/11; Ord. No. O-12-20, 2/18/20)

Sec. 18-89. Signs.

The Director of Public Works shall cause signs to be posted in all areas where parking is limited or prohibited, indicating such limitations or prohibitions, including tow-away zones. (Code 1961, 19.510; Ord. No. O-99-87, §1, 8-24-87)

Sec. 18-90. Towing.

Any vehicle parked in such a manner or under such conditions as to be in violation of sections 18-81 through 18-89, both inclusive, or section 18-105 of this Code may be towed from the illegal parking place upon the issuance of a citation by the Police Department. Vehicles so towed away, shall be taken to an impounding area to be designated by the Village Manager. Vehicles shall not be released from the impounding area except to the owner of said vehicle or his or her authorized representative upon the payment of the total towing cost incurred in addition to the fine due for the illegal parking. (Code 1961, 19.511; Ord. No. O-71-78, 1, 8-28-78)

Sec. 18-91. Snow removal.

(a) *Unlawful to park.* It shall be unlawful for any person, firm or corporation to park or cause to be parked any vehicle on any public street within the corporate limits of the Village at any time within a twenty-four-hour period after an accumulation of two (2) inches or more of snow.

(b) *Emergency towing.* It shall be deemed an emergency for any car or other vehicle to be in violation of paragraph (a) above or for any parked vehicle to otherwise prevent or obstruct the plowing or removal of snow from public streets and the Village Manager, or Chief of Police, is hereby authorized to remove and tow away or cause the removal and towing by a commercial towing service of any such car or other vehicle. Cars or vehicles so towed shall be taken to and stored in designated locations and shall be restored to the owner or operator upon the payment of all towage and storage fees in such amounts as hereinafter provided. The Police Department shall notify the owner of any such vehicle removed of its location as soon as is reasonably possible in accordance with Police Department procedures established therefor.

(c) *Fees.* The towage fee for the removal of cars or vehicles whether by commercial service or by Village-operated vehicles shall be for the total costs incurred. In addition thereto, the owner or operator may be subject to an additional charges as established in the Fee Schedule Supplement to the Palatine Code of Ordinances. Such fees shall be in addition to any fines, penalties or court costs which may be assessed for the violations of any of the provisions of this section 18-91 or any other ordinance violation.

Payment of towing, preparation and storage fees shall be paid directly to the commercial establishment, which rendered the service, or in the case of the Village's operated vehicles, directly to the Village.

The Village shall not be liable for any damages which may occur to any car or vehicle as a result of any towing, preparation or storage as provided herein.

(d) *Unlawful removal.* It shall be unlawful for any person, firm or corporation to remove, cause the removal of, or be in the possession of any car or vehicle taken from a designated storage location without first having paid all towing, preparation and storage fees as above provided. Any person, firm or corporation violating this paragraph (d) shall be subject to an additional penalty as established in the Fee Schedule Supplement to the Palatine Code of Ordinances. (Ord.No. O-5-98; 18;1-26-98)

(e) *Obstruction of snow removal.* It shall be unlawful for any person, firm or corporation and/or for any agent of any person, firm or corporation to:

- (1) Plow or otherwise remove accumulated snow from a private parking lot and deposit same on a Village street or right-of-way.
- (2) Plow or otherwise remove accumulated snow from a private driveway and deposit same on a Village street in such a manner so as to decrease the drivable width of any such street, or to impede the drainage of any such street or right-of-way.
- (3) Plow or otherwise remove accumulated snow from a private driveway and deposit same on a Village right-of-way not adjacent to the property where said snow was removed.
- (4) Obstruct, harass, prevent or otherwise interfere with any employee or agent of the Village engaged in snow removal service or to obstruct, cause damage to or otherwise interfere with any Village-owned or leased vehicles used in conjunction with snow removal services.

Any person, firm and/or corporation violating any of the provisions of this paragraph (e) shall be subject to a fine as established in the Fee Schedule Supplement to the Palatine Code of Ordinances. Citations for violations of this section may be issued to the owner of the property involved and also to any industry or firm which acts as an agent for any such owner. (Ord.No. O-5-98; 18;1-26-98)

(f) *Penalty.* Unless otherwise specifically provided, any person, firm or corporation violating any of the provisions of this section shall be subject to a penalty as established in the Fee Schedule Supplement to the Palatine Code of Ordinances. (Ord. No. O-17-79, 1, 3-12-79; Ord. No. O-5-98; 19;1-26-98; Ord. No. O-142-23, 12-4-23)

Sec. 18-92. Reserved. (Ord. No. 0-197-02, § 2, 11-11-02; Ord. No. 0-56-10 §8, 5/17/10)

Sec. 18-93. Reserved. (Ord. No. 0-174-07, §2, 10/8/07, Ord. No. 0-56-10 §8, 5/17/10)

Secs. 18-94--18-100. Reserved.

DIVISION 2. VILLAGE PARKING AREAS (Ord. No. 0-56-10, §9, 5/17/10)

Sec. 18-101. Definitions.

The following terms shall be given the meaning designated:

Parking payment device means a device located upon a public street, sidewalk, parking lot, or parking area which shall accept payment for the applicable parking fee. (Ord. No. 0-56-10, §12, 5/17/10)

Sec. 18-102. Public parking areas

Public parking areas, including but not limited to on-street, off-street, Daily Fee, Commuter Permit, Downtown Business Employee Permit, and Neighborhood Permit parking areas, may be established from time to time in designated areas by Village Ordinance, except as set forth in Sec. 18-109, a complete record of which shall be maintained at all times at the Village Hall in the custody of the Village Clerk. (Ord. No. 0-141-11, §1, 11/21/11; Ord. No. 0-66-14, §1, 05/19/14)

Daily Fee: The cost for the Daily Fee parking spaces shall be two dollars (\$2), not including any associated transaction fees, for each 12-hour period, from 5:00 AM to 5:00 PM on any weekday. Payment of the daily fee shall not be required on Memorial Day, Labor Day, Thanksgiving Day, the day following Thanksgiving Day, as well as New Year's Day, July 4th Independence Day, and Christmas Day when they fall on a weekday. Any vehicle parked in any Daily Fee parking space without paying the required fee shall be in violation of this Article. The Village Manager shall cause to be erected parking payment devices for the payment of the required fee for parking in such area. (Ord. No. O-102-19, 12/02/19)

Commuter Permit: The cost for a Commuter Permit shall be forty dollars (\$40) per month. Monthly, quarterly, and/or annual Commuter Permits shall be sold only to residents of the Village of Palatine up to the fifteenth of each month, at which time if space is available, the Village Manager may grant permission to sell monthly permits for that month to nonresidents of the Village of Palatine. All Commuter Permit parking fees shall be payable in advance to the Village of Palatine.

Downtown Business Employee Permit: The cost for a Downtown Business Employee Permit shall be thirty dollars (\$30) per year and may be issued only to actual employees of businesses located within the downtown area as defined in Section 18-109. All Downtown Business Employee Permit fees shall be payable in advance to the Village of Palatine. Upon receipt of payment, the Village shall issue a Downtown Business Employee Permit which shall be properly displayed in the vehicle while parked in a designated Downtown Business Employee parking area and any vehicle parked in a designated Downtown Business Employee Permit area which does not properly display such permit shall be in violation of this Article and subject to the applicable parking regulations.

The number of Commuter Permits and Downtown Business Employee Permits issued shall not exceed the number of parking spaces actually available for parking, unless the Village Manager determines, on a basis of surveys of parking space vacancy rates and other relevant criteria, that the sale of an additional number of permits is justified, in which event, an additional number of permits may be sold at the direction of the Village Manager.
(Ord. No. 0-56-10, §13, 5/17/10)

Sec. 18-103. Time limits.

It shall be unlawful to park any vehicle or permit a vehicle to remain parked in any on-street or off-street public parking space, for a period of more than that designated for the area, or to park any vehicle without the fee hereinafter provided for in the manner herein designated, or to permit a vehicle to be parked therein for a period longer than that for which the fee was paid. It shall also be unlawful to park any vehicle or permit any vehicle to remain in any on-street or off-street public parking space continually for a period longer than seven (7) consecutive days regardless if the applicable fee has been paid or permit obtained.
(Code 1961, _ 19.603; Ord. No. 0-56-10, §14, 5/17/10; Ord. No. O-102-19, 12/02/10; Ord. No. O-102-19, 12/2/19))

Sec. 18-104. Reserved.

(Code 1961, _ 19.604; Ord. No. 0-56-10, §15, 5/17/10)

Sec. 18-105. Marking public parking places.

The Village shall have markings painted or placed upon public streets and parking lots for the purpose of designating a parking space. It shall be unlawful to park any vehicle across any such marking, to park any vehicle in such position that the same shall not be entirely within the area so designated by such marking, or in a manner or position other than designated by such marking. Obliteration or obscuring of such lines shall not invalidate the provisions of this section. (Code 1961, _19.605; Ord. No. 0-56-10, §16, 5/17/10)

Sec. 18-106. Reserved.

(Code 1961, _19.606; Ord. No. O-46-81, §1, 5-11-81; Ord. No. O-97-82, §1, 10-11-82; Ord. No. O-53-88, §1, 5-9-88; Ord. No. 0-134-96, §1, 7-22-96; Ord.No.0-106-98, §1, 7-27-98, Ord. No. 0-238-02, §1, 12-16-02, and Ord. 0-1-03, §1, 1-13-03, effect. Jan.1, 2003; Ord. No. 0-56-10, §17, 5/17/10)

Sec. 18-107. Tampering with parking payment devices.

It shall be unlawful for any person not authorized by the Village Manager to deface, injure, tamper with, open or willfully break, destroy, or impair the usefulness of any parking payment device installed under the provisions of this article. (Code 1961, _19.607, Ord. No. 0-56-10, §18, 5/17/10)

Sec. 18-108. Depositing slugs.

It shall be unlawful to deposit or cause to be deposited in any parking payment device any slug, device or metallic substitute, or any other substitute for any coin except authorized substitutes. (Code 1961, _19.608; Ord. No. 0-56-10, §19, 5/17/10)

Sec. 18-109. Downtown parking restrictions.

The Village Manager shall be authorized to assign applicable restrictions for all public parking spaces, both on-street and off-street, within the downtown area. For the purposes of this Section, the downtown area shall include all public parking spaces and lots that are located adjacent to, lie within, or are bordered by the area bound by Johnson Street, Smith Street, Wood Street, and Plum Grove Road and their corresponding right-of-ways, as well as the parking deck located within the Gateway Center (southwest corner of Smith Street and Colfax Street) and Wood Street, between Smith Street and Quentin Road. The parking restrictions that may be applied under this Section shall include time limitations (15 minute, 1 hour, 2 hour, 3 hour, and 4 hour) and usage (public, employee, and commuter). All restrictions shall be properly posted and a complete listing shall be maintained at all times by the Village Clerk. (Ord. No. 0-66-14, §2, 5/19/14; Ord. No. 0-56-15, §1, 6/1/15; Ord. No. O-142-23, 12/4/23)

Within the downtown area, as defined above, it shall be unlawful for any person to park a vehicle on any street, alley or parkway for a period of time longer than fifteen (15) minutes between the hours of 1:30 a.m. and 6:00 a.m. on Monday through Thursday, and between the hours of 2:30 a.m. and 6:00 a.m. on Friday through Sunday.

Within the downtown area, as defined above, it shall be unlawful for any person to park any vehicle other than passenger vehicles, trucks 8,000 pounds or less (B or B truck license plates), motorcycles, motor bikes, or mopeds within any on-street or off-street public parking space, including those areas designated as Daily Fee, Commuter Permit, and Downtown Business Employee Permit parking areas, except when temporarily authorized by the Village Manager. (Code 1961, _19.609; Ord. No. O-55-74, 7-8-74; Ord. No. O-27-75, §1, 3-24-75; Ord. No. O-42-80, §1, 5-12-80; Ord. No. O-46-81, §2, 5-11-81; Ord. No. O-53-88, §2, 5-9-88; Ord. No. 0-134-96, §2, 7-22-96; Ord.No.O-106-98, §2, 7-27-98, Ord. No. 0-36-04, §1, 3-1-04; Ord. No. 0-56-10, §20, 5/17/10)

Sec. 18-110. Parking deck restrictions.

It shall be unlawful to back in vehicles into any parking spaces in the Gateway Center Parking Deck. (Ord. No. 0-56-10, §21, 5/17/10)

Secs. 18-111--18-120. Reserved.**ARTICLE IV. INOPERABLE MOTOR VEHICLES****Sec. 18-121. Definition.**

Inoperable motor vehicle means any motor vehicle from which, for a period of at least seven (7) days, the engine, wheels, or other parts have been removed, or on which the engine, wheels, or other parts have been altered, damaged, or otherwise so treated that the vehicle is incapable of being driven under its own motor power. “Inoperable motor vehicle” shall not include a motor vehicle which has been rendered temporarily incapable of being driven under its own motor power in order to perform ordinary service or repair operations. (Code 1961, 19.1001; Ord. No. O-55-87, 1, 5-26-87)

Sec. 18-122. Declared a nuisance.

Every inoperable motor vehicle, whether public or private property, found within the Village hereby is declared to be a nuisance, excepting any motor vehicle that is kept within a building when not in use, historic vehicles over twenty-five (25) years of age, or motor vehicles on the premises of a place of business engaged in wrecking or junking motor vehicles. (Code 1961, 19.1002)

Sec. 18-123. Notice.

The Village shall send a notice, to be personally delivered or mailed by certified or registered mail, to any person having under his or her control an inoperable motor vehicle declared hereinabove to be a nuisance, directing that such person dispose of said vehicle within fifteen (15) days from the date of said such notice and further notifying such person of the penalty authorized hereunder. (Code 1961, 19.1003)

Sec. 18-124. Abatement.

All inoperable motor vehicles which constitute a nuisance hereunder and which are not disposed of in accordance with the terms of any notice given pursuant to section 18-123, shall be abated in accordance with section 18-126 of this Code. (Code 1961, 19.1004)

Sec. 18-125. Penalty.

Any person violating any provision of this article shall be fined as established in the Fee Schedule Supplement to the Palatine Code of Ordinances. (Code 1961, 19.1005; (Ord.No. O-5-98; 20;1-26-98)

Sec. 18-126. Disposition of inoperable motor vehicles.

Any inoperable motor vehicle which is not disposed of pursuant to the provisions of this article may be disposed of by the Police Department pursuant to the provisions of 625 ILCS 5/4-201, 625 ILCS 5/4-214, both inclusive. (Code 1961, 19.1005)

Secs. 18-127--18-140. Reserved.

ARTICLE V. BICYCLES*

***Editor's note**--Ord. No. O-57-77, 1, adopted June 13, 1977, repealed former Art. VI, 18-141--18-157, relative to bicycles, and enacted in lieu thereof a new Art. VI, 18-141--18-147, as herein set out. Formerly Art. VI was derived from Code 1961, 19.901--19.917.

Sec. 18-141. "Bicycle" defined.

A "bicycle" is hereby defined as a two-wheeled vehicle propelled by human power, having tandem arrangement of wheels equipped with tires either of which is over eighteen (18) inches in diameter. (Ord. No. O-57-77, 1, 6-13-77)

Sec. 18-142. Reserved.

Sec. 18-143. Regulations for the operation of bicycles.

(a) Any person operating a bicycle shall obey all official traffic-control signals, signs and other control devices applicable to vehicles unless otherwise directed by a police officer.

(b) No person shall ride a bicycle upon a sidewalk, street, business plaza, or upon any public way on which official signs have been erected by the authority of the Village Council prohibiting such bicycle riding

(c) Persons riding bicycles upon a street or sidewalk shall ride in a single file and not abreast.

(d) When a bicycle is operated on a street, it shall be operated as near to the right hand curb or edge of the roadway as conditions will permit, so as not to interfere with motor vehicle traffic. The operator shall exercise due care when passing a standing or parked vehicle or other obstruction in the path of a bicycle.

(e) Persons operating bicycles shall exercise due caution at intersections, and shall be required to yield to motor vehicle traffic turning right.

(f) When a bicycle is operated on a street, the operator shall give hand signals before turning, changing lanes, or stopping. All signals herein required by hand and arm shall be given from the left side of the bicycle in the following manner, and such signals shall indicate:

- (1) Left turn. Hand and arm extended horizontally.
- (2) Right turn. Hand and arm extended upward.
- (3) Stop or decrease in speed. Hand and arm extended downward.

(g) Any person operating a bicycle shall exercise due care to avoid colliding with any person or vehicle on any roadway, sidewalk, or other public way, or endangering the life, limb or property of any person.

(h) Whenever a person operating a bicycle upon a sidewalk approaches a pedestrian carrying a white cane, the operator shall dismount the bicycle and overtake and pass the pedestrian on foot.

(i) Whenever a person is operating a bicycle upon a sidewalk or street, that person shall yield the

right-of-way to any pedestrian and shall give an audible signal before attempting to overtake and pass a pedestrian or other bicycle.

(j) A person operating a bicycle shall not ride other than astride a permanent seat attached thereto, nor carry any other person upon such bicycle other than upon a permanently attached seat thereon, nor shall any person ride a bicycle other than upon such a firmly attached and regular seat.

(k) No bicycle shall be used to carry more persons at one time than the number for which it is designed and equipped.

(l) No person operating a bicycle shall carry any package, bundle, or article in such a manner as to take either hand from the handlebars.

(m) No person shall operate a bicycle under the influence of intoxicating liquor or drugs.

(n) No minor bicyclist shall practice or perform any stunt, trick, or fancy or acrobatic riding on any street, sidewalk or public way, except under the supervision of his or her parents or legal guardian and shall do so in a safe and reasonable manner.

(o) No person shall operate a bicycle at a speed greater than is reasonable and proper under the conditions then existing.

(p) The operator of a bicycle emerging from an alley, driveway, or building shall, upon approaching a sidewalk or the sidewalk area extending across any alley or driveway, yield the right-of-way to all pedestrians approaching upon such sidewalk area and upon entering the street shall yield the right-of-way to all vehicles approaching on such street.

(q) Every bicyclist attempting to cross a street shall dismount and walk his or her bicycle across the street.

(r) No person operating any bicycle shall attach the same or himself/herself to any vehicle upon a street, sidewalk, or public way, nor shall any person operating a bicycle tow or draw any coaster, sled, or other vehicle, or person on roller skates, a skateboard, or other similar vehicle, upon any street, sidewalk, or public way.

(s) Every bicycle, when operated during the period from sunset to sunrise, shall be equipped with the following:

- (1) At least one lighted lamp exhibiting a white light or light of an amber tint, visible from a distance of five hundred (500) feet to the front of the bicycle.
- (2) At least one red reflector visible from a distance of one hundred (100) feet to the rear.
- (3) Side reflectors which are essentially colorless or red to the rear of the center of the bicycle and essentially colorless or amber to the front of the center of the bicycle and which are visible from each side of the bicycle from a distance of five hundred (500) feet.

(t) No bicycle shall be equipped with a siren or whistle.

(u) No bicycle shall be parked other than against a curb or upon a sidewalk in an upright manner,

supported by a kickstand or rack, provided that such parking does not interfere with vehicular or pedestrian traffic or damage the property of another. (Ord. No. O-57-77, 1, 6-13-77)

Sec. 18-144. Impoundment of bicycles.

Members of the Police Department shall have the authority to impound all bicycles parked other than as provided in this article, or which have been abandoned for more than twenty-four (24) hours, or which have been located in such a place as to reasonably assume they have been abandoned. (Ord. No. O-57-77, 1, 6-13-77)

Sec. 18-145. Operation of bicycle without consent of owner; buying, concealing stolen bicycle or parts of bicycles.

No person shall knowingly operate any bicycle without the consent of the owner, or buy or conceal any bicycle or parts of bicycles known by him or her to have been stolen. (Ord. No. O-57-77, 1, 6-13-77)

Sec. 18-146. Duty of parents or guardians.

The parent of any child and the guardian of any ward shall not authorize or knowingly permit any such child or ward to violate any provision of this article. (Ord. No. O-57-77, 1, 6-13-77)

Sec. 18-147. Penalties.

(a) Any person convicted of a violation of any provision of this article shall be punished by a fine as established in the Fee Schedule Supplement to the Palatine Code of Ordinances; or shall

(b) Attend a lecture, bicycle safety class, view a safety film, or fulfill any other penalty imposed by the Chief of Police or person(s) so designated by him or her. (Ord. No. O-57-77, 1, 6-13-77)

Secs. 18-148—18-170. Reserved.

ARTICLE VI. VIOLATIONS

Sec. 18-171. Reserved.

Sec. 18-172. Tickets.

For offenses other than driving while intoxicated or reckless driving, police officers after making note of the license number of the vehicle (and the name of the offender where possible), may issue a traffic violation ticket notifying the offender to appear in court at the time designated for hearing such cases. (Code 1961, 19.1103)

Sec. 18-173. Minor violations.

(a) Any person accused of the violation of a provision of this chapter prohibiting parking of a vehicle in a “no parking zone,” prohibiting parking of a vehicle in a metered area without paying to cover the period of time the vehicle is parked, restricting the length of time the vehicle may be parked in a given area, or otherwise violating the parking regulations of this chapter, may settle and compromise the claim against him or her for such illegal parking by paying to the municipality the amount reflected in the Fee Schedule Supplement to the Palatine Code of Ordinances. (Ord. No. 0-160-10, §1, 12/13/10; Ord. No. O-

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92-20, 12/07/2020)

Provided, however, that if any vehicle stands at any curb within fifteen (15) feet of a fire hydrant, except when necessary to avoid conflict with other traffic or in compliance with the direction of a police officer or traffic signal, then the Fee Schedule Supplement to the Palatine Code of Ordinances shall be in effect. (Ord. No. 0-160-10, §1, 12/13/10)

This provision shall not apply to persons parking a vehicle so as to obstruct the entrance or exit of any place where Police or Fire Department apparatus are kept or housed, or so as to block an emergency entrance to a hospital. Nor shall this provision apply to any person charged with parking a vehicle so as to entirely obstruct traffic in any street, or alley, or parking in such a way as to reduce traffic on an arterial street to one-way traffic only; nor to any person who refused to move a vehicle illegally parked at the request of any member of the Police Department.

The fines as detailed in this sub-paragraph (a) shall not apply to vehicles with a manufacturer's gross vehicle weight rating, or the registered weight, of 16,001 pounds or more. (Ord. No. 0-20-93 3-8-93, Ord. 0-213-99 1 12/13/99; Ord. No. O-142-23, 12/4/23)

(b) Any person, pursuant to the issuance of a compliance citation, who is accused of violating certain sections of the Illinois Vehicle Code, as adopted in its entirety by section 18-1 of this chapter, hereinafter described in paragraph (d), may settle and compromise the claim against him or her by paying to the Village the amount reflected in the Fee Schedule Supplement to the Palatine Code of Ordinances. (. (Ord. 0-92-03, §1, 4/21/03); Ord. No. 0-160-10, §2, 12/13/10)

(c) A receipt shall be issued for all money received in compromise and settlement of a claim, and such money shall be promptly turned over to the Village Treasurer to be used in the manner provided for the disposition of fines for traffic violations. The members of the Police Department are hereby authorized to refrain from instituting a court action for the alleged offense involved.

(d) The following violations of 625 ILCS 5, of the Illinois Vehicle Code, already adopted in its entirety by section 18-1 of this chapter, shall be subject to the procedures described herein:

(Ord. No. O-92-20, 12-07-2020)

(1) Chapter 3:

Article I. Certificate of Title.

Sec. 5/3-112 Failure to transfer title.

Article IV. Registration.

Sec. 5/3-401 No valid registration.

Sec. 5/3-404 No bill of lading, manifest or dispatch record.

Sec. 5/3-411 Failure to carry registration card or reciprocity permit.

Sec. 5/3-413(a) Only one license plate displayed. (Ord. 0-92-03, §2, 4/21/03)

Sec. 5/3-413(b) Improper display of license plates.

Sec. 5/3-413(f) Operation of vehicle with expired registration plates or registration sticker.

Sec. 5/3-416 Failure to ratify Secretary of State of change of address/name.

Sec. 5/3-417 Failure to apply for lost, stolen or damaged card, plates or registration sticker.

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Article VII. Other Offenses Against Registration.

- Sec. 5/3-701 No valid registration.
- Sec. 5/3-701(1) No reciprocity, prorate or apportionment registration.
- Sec. 5/3-701(2) Inoperable odometer--Mileage tax plates.
- Sec. 5/3-706 Failure to surrender canceled suspended or revoked registration.

(2) Chapter 5:

Article II. Transporters.

- Sec. 5/5-202(e) Failure to display 3rd tow truck plate on towed vehicle.

(3) Chapter 6:

Article I. Issuance of Licenses--Expiration and Renewal.

- Sec. 5/6-101 No valid driver's license, expired less than six months.
- Sec. 5/6-112 No valid driver's license on person
- Sec. 5/6-116 Failure to notify Secretary of State of change of address.

(4) Chapter 11:

Article XIV. Miscellaneous.

- Sec. 5/11-1003 Failure to Yield – Pedestrian crossing, other than crosswalks.
(Ord. No. 0-135-10, §1, 11/8/10)
- Sec. 5/11-1011 Disobeying railroad signals when activated (pedestrians) (Ord. No. 0-11-07, §1, 2/5/07)
- Sec. 5/11-1304.5 Valid registration required for vehicle parked on public highways
(Ord. No. O-92-20, 12-07-2020)
- Sec. 5/11-1401 Unattended motor vehicle left illegally.
- Sec. 5/11-1403 Improper riding on motorcycle.
- Sec. 5/11-1403(c) Illegal handlebars on motorcycle.
- Sec. 5/11-1403.1 Improper riding on motorized pedal cycle.
- Sec. 5/11-1404 Riding motorcycle without special equipment.
- Sec. 5/11-1405 No passenger footrests on motorcycle.
- Sec. 5/11-1406 Driver's view or driving mechanism obstructed.
- Sec. 5/11-1413 Depositing injurious material on highway.
- Sec. 5/11-1419.01 Failure to display motor fuel tax identification card. (IFTA)
- Sec. 5/11-1419.02 Failure to display external motor fuel tax identification. (IFTA)
- Sec. 5/11-1429 Excessive idling- diesel engine

Article XV. Bicycles.

- Sec. 5/11-1507.1 Operation of bicycles without light and reflector.

(5) Chapter 12:

Article II. Lights and Lamps.

- Sec. 5/12-201(a) Driving without lighted lamp--Motorcycle.
- Sec. 5/12-201(b) Driving without lights when required.
- Sec. 5/12-201(b) Taillights--Less than two (2) taillights when required.
- Sec. 5/12-201(c) No rear registration plate light.
- Sec. 5/12-202 Insufficient clearance, identification or side marker lamps.
- Sec. 5/12-203 Insufficient lighting on parked vehicle.
- Sec. 5/12-204 Improper lamp or flag on projected load.

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Sec. 5/12-205.1	No amber signal on implements of husbandry or slow moving vehicle.
Sec. 5/12-207(a)	Improper use of more than one spot lamp.
Sec. 5/12-207(b)	Improper use of more than three auxiliary driving lamps.
Sec. 5/12-208	No signal lamp or signal device--No stop lamp.
Sec. 5/12-209(c)	Defective backup lights.
Sec. 5/12-210	Failure to dim headlights.
Sec. 5/12-211	Improper lighting--One headlamp.
Sec. 5/12-212	Illegal lights--Red or flashing.
Sec. 5/12-212	Any lighting with smoked or tinted lens or cover
Sec. 5/12-215(a)	Illegal use of oscillating, rotating or flashing red lights.
Sec. 5/12-215(c)	Illegal use of oscillating, rotating or flashing blue lights.

Article III. Brakes.

Sec. 5/12-301	Defective or no brakes.
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Article IV. Tires.

Sec. 5/12-401	Use of illegal tires (studs).
Sec. 5/12-405(c)	Use of unsafe tire.

Article V. Glass, Windshields and Mirrors.

Sec. 5/12-501	No safety glass.
Sec. 5/12-502	Mirrors.
Sec. 5/12-503(a)	Obstructed windshield or front side windows.
Sec. 5/12-503(a)(5)	Illegal Window Tint.
Sec. 5/12-503(c)	Obstructed windshield and/or rear window.
Sec. 5/12-503(d)	No windshield-cleaning device.
Sec. 5/12-503(e)	Defective windshield, side and/or rear window.

Article VI. Miscellaneous Requirements.

Sec. 5/12-601	Defective horn.
Sec. 5/12-601(b)	Unlawful possession or use of siren.
Sec. 5/12-602	Muffler--Loud, excessive noise, no muffler.
Sec. 5/12-603	No seat belts.
Sec. 5/12-603.1	Failure to wear a properly adjusted and fastened seat safety belt (driver/ front seat passenger) specifically excludes violations of the Child Restraint Act.
Sec. 5/12-604.1	Unlawful Operation of a Vehicle with Video Devices.
Sec. 5/12-606	Tow trucks--Identification--Equipment--insurance.
Sec. 5/12-606(a)	No sign/name attached on each side.
Sec. 5/12-606(b)	Required equipment--Broom, shovel, trashcan, fire extinguisher.
Sec. 5/12-606(c)	Removing debris, spreading dirt or oil absorbing material on roadway.
Sec. 5/12-607	Vehicle suspension system.
Sec. 5/12-607.1	Unlawful frame or floor height.
Sec. 5/12-608(a)	No bumper.
Sec. 5/12-608(a)	Unlawful bumper height.
Sec. 5/12-610	Wearing headset receiver while driving.
Sec. 5/12-611	Illegal operation of sound amplification system.

Article VII. Special Requirements for Vehicles of the Second Division.

Sec. 5/12-702(a)	No flags, flares or warning device carried.
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Sec. 5/12-702(c)	No flags, flares or warning devices used.
Sec. 5/12-703	Dripping road oil on roadway.
Sec. 5/12-707	Overloaded--School bus, commuter van or passenger vehicle.
Sec. 5/12-709	Slow-moving vehicle emblem--Violation.
Sec. 5/12-710	Inadequate or no splash guards.

Article VIII. Special Requirements for School Buses.

Sec. 5/12-806	Failure to cover "School Bus" sign.
Sec. 5/12-807	No seat belt for school bus driver.
Sec. 5/12-808	No fire extinguisher.
Sec. 5/12-809	No first aid kit on school bus.
Sec. 5/12-810	No restraining device for handicapped passengers.

(6) Chapter 13:

Sec. 5/13-111	No valid safety test.
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(7) Chapter 15:

Article I. Size, Weight and Load.

Sec. 5/15-105	Improper projecting load.
Sec. 5/15-106	Loose protruding member--All vehicles.
Sec. 5/15-109	Spilling load on highway or load not secure.
Sec. 5/15-109.1	Failure to cover load when required.
Sec. 5/15-110(b)	No safety chains or illegal hitch.
Sec. 5/15-316	Violating a local weight restricted highway. (Ord No. 0-86-13,

7/8/13)

(8) 625ILCS40, Snowmobile Registration and Safety Act:

Article III. Registration of Snowmobiles.

Sec. 40/3-1.	Operation of unnumbered snowmobiles.
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Article IV. Snowmobiles Equipment.

Sec. 40/4-1.	Equipment--Lights, etc.
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Article V. Control Provisions.

Sec. 40/5-1(D).	No lighted headlamp or lighted tail lamp.
Sec. 40/5-1(H).	On private property without permission--Failure to stop and identify.
Sec. 40/5-1(K).	On frozen surface of public waters within 100 feet of a person not on a snowmobile or within 100 feet of a person engaged in fishing.
Sec. 40/5-1(L).	Within 100 feet of a dwelling between midnight and 6:00 a.m. at a speed greater than the minimum to maintain forward movement.
Sec. 40/5-2.	Illegal operation on a roadway.
Sec. 40/5-3.	Operation without a valid safety certificate.

(9) 625 ILCS 5/11 All-Terrain Vehicles:

PALATINE CODE OF ORDINANCES – CHAPTER 18 - TRAFFIC

- Sec. 5/11-1426.1 Operation of non-highway vehicles on streets, roads and highways.
- Sec. 5/11-1427 Illegal driving or operation of all-terrain vehicle or off-highway motorcycle.

(e) The issuance of a compliance citation shall be a courtesy in lieu of instituting a prosecution in court for the alleged offense. Any compliance citation which remains unpaid or in which the alleged violator has not appeared within a thirty-day period from the date of issuance to request a court date will be converted to a uniform traffic complaint and a court date will be issued for the alleged offense or the citation will be processed to accordingly for civil action. (Code 1961, §19.1104; Ord. No. O-76-80, §1, 9-22-80; Ord. No. O-115-82, §2, 12-13-82; Ord. No. O-43-83, §1, 6-27-83; Ord. No. O-44-87, §1, 2, 5-11-87; Ord. No. O-102-91, §1, 3, 7-8-91, Ord. No. O-20-93, 3-8-93; Ord. No. O-46-96, §1, 4-8-96, Ord. No. O-92-20, 12/07/2020)

***Editor's Note:** Ch.95.5, Secs. 1203-1 through 1206-1, All--Terrain vehicles, of the State Statutes was repealed and replaced with 625 ILCS 5/11-1426 and 1427)

Sec. 18-173.1 Minor Violations - Class "C" and above vehicles.

Vehicles with a manufacturer's gross vehicle weight rating or registered weight of 16,001 pounds or more shall be known as Class "C" vehicles. Any Class "C" vehicle violating the parking regulations of this Chapter may settle and compromise the claim against him or her for such illegal parking by paying the municipality a fine as established in the Fee Schedule Supplement to the Palatine Code of Ordinances. (Ord. No. O-20-93 3-8-93; Ord. No. O-86-13, §1, 7/8/13)

Sec. 18-174. Liability for parking violations.

Whenever any vehicle shall have been parked in violation of the provisions of any ordinance prohibiting or restricting parking, the person in whose name such vehicle is registered shall be prima facie responsible for such violation and subject to the penalty therefor.

For the purposes of this section, it is the intent of the Mayor and Village Council of the Village of Palatine that vicarious liability shall be imposed upon the registered owner of the vehicle and it shall not be a defense that someone other than the registered owner was in control of the vehicle when the violation occurred. (Code 1961, §19.1105; Ord. No. O-27-78, §1, 5-8-78)

Sec. 18-175. Impoundment of vehicles.

(a) *Violation.* Any vehicle, the owner or owners of which have a total of three (3) or more unpaid citations for parking violations, issued within an eighteen-month period, charging that such vehicle was parked or stopped in violation of any ordinance of the Village, shall be deemed a public nuisance, and the Police Department or any other agents of the Village assigned to traffic duty are hereby authorized to remove, cause to be removed or impound in place the offending vehicle at the sole cost and expense of the owner or owners.

(b) *Disposition of removed vehicle.* The disposition of removed vehicles shall be according to section 13-9 of this Code, entitled "Abandoned Property."

(c) *Owner's responsibility.* The registered owner of the vehicle having against it three (3) or more citations for parking violations shall be presumed to be the owner at the time the citations were issued and

shall be severally responsible for the offense and the impoundment except where the use of the vehicle was secured by the operator without the owner's consent.

(d) *Release of vehicle.* Any vehicle removed or impounded in place pursuant to this section will be released to its lawful owner upon the showing of adequate evidence of the right to possession and upon the payment of all accrued fines and costs for each outstanding unpaid citizen and judgment against a person or persons registered as the owner of the vehicle, and upon payment of an additional administrative fee as established in the Fee Schedule Supplement to the Palatine Code of Ordinances. In lieu of payment of the amount due on any unpaid citation, the person may deposit a bond in the amount as established in the Fee Schedule Supplement to the Palatine Code of Ordinances per violation for his or her appearance in the circuit court of Cook County to answer said violation. A release must be signed by an officer of the Police Department of the Village. (Ord. No. O-17-80, §1, 2-11-80; Ord. No. O-81-84, §1, 9-10-84; Ord. No. 0-142-98, §1, 9-28-98; Ord. 0-147-00 §1, 11-13-00)

ARTICLE VII. OVERWEIGHT AND OVERSIZED VEHICLE ORDINANCE

[Editor's Note: Art. VIII was replaced in its entirety by Ord. No. 0-151-09, 12/21/09]

Sec. 18-176. Definitions.

For purposes of this article, the following definitions apply:

- (a) *One-way or single trip permit:* One move from the point of origin to the point of destination. Any additional stops between the point of origin and the point of destination are expressly prohibited. Single trip permits are valid for 5 consecutive days from the effective date of the permit.
- (b) *Round-trip movement:* Two trips over the same route in opposite directions. Round-trip permits are valid for 10 consecutive days from the effective date of the permit.
- (c) *Non-divisible:* As defined in 625 ILCS 5.0/1-148.
- (d) *Police Department:* The Village of Palatine Police Department
- (e) *Village:* The Village of Palatine Ord. No. O-92-20, 12-07-20

Sec. 18-177. Permits.

(a) A permit shall be required for the movement of any vehicle or combinations of vehicles that is non-divisible or is carrying a load that is non-divisible, while operating on roadways and bridges within the jurisdiction of the Village, which exceeds the following limits:

- (1) Weight, as defined in 625 ILCS 5.0/15-111
- (2) Width, as defined in 625 ILCS 5.0/15-102
- (3) Height, as defined in 625 ILCS 5.0/15-103
- (4) Length, as defined in 625 ILCS 5.0/15-107

Exempt from permits are the following:

- (1) Fire Department vehicles;
 - (2) Those vehicles operating under an emergency declaration;
 - (3) Village owned vehicles engaged in emergency utility repair;
 - (4) Equipment used for snow and ice removal, owned or operated by any governmental body.
- (b) Permits are non-transferable and apply only to the permittee.

(c) The Village may issue revisions to permits. The Chief of Police or his or her designee may assign a fee for a revision as his discretion in the following circumstances:

- (1) To correct an error attributed to the Village;
- (2) To correct an error attributed to the applicant;
- (3) To adjust weights, dimension or routes as issued on the permit, before the move is made.

(d) The permit, when issued, constitutes an agreement between the permittee and the Village that the move described in the application will take place only as described. The permittee has the responsibility to report to the Police Department any inaccuracies or errors on the part of either the Village or the permittee before starting any move. Undertaking the move is prima facie evidence of acceptance of the permit as issued and its terms.

(e) The routing prescribed in the permit constitutes the sole extent of the authority granted by the permit for the use of roads within the jurisdiction of the Village, and any vehicle and/or load found to be off route will be considered off route and without a permit. Permits, whether in paper or electronic form, shall be in the driver's possession at all times unless otherwise directed by the Police Department and presented upon demand to any and all police officers for the purpose of inspection.

(f) Any vehicle(s) and/or load found to be divisible will render the permit null and void. The entire gross weight and axles weights of the vehicle(s) with the load are subject to legal weights. It is the duty of the applicant to verify the non-divisibility of the vehicle(s) before making application for the permit. The permit application itself is prima facie evidence that the applicant confirmed the vehicle(s) and/or load were non-divisible.

(g) If required, arrangement shall be made by the permittee to have the proper utilities notified, property moved, bridge or highway analysis performed and completed in advance of any permit movement.

(h) All movements under the permit shall be made in accordance with all applicable federal, State and local laws, ordinances, rules and regulations.

(i) Permits are null and void if altered for the purpose of deception. The permits issued under this section constitute the grant of a privilege by the Village and may be denied or suspended for such reasons as the Village may deem rationally related to its governmental interests including, but not limited to:

- (1) A permittee knowingly providing incorrect information in an application for a permit;
- (2) A permittee, its agents, or employees operating on a permit which has been altered for purposes of deception;
- (3) Non-compliance by permittee, its agents or employees with federal, State, or local ordinances pertaining to the transport of goods or operation of a vehicle engaged in the transport of goods;
- (4) Moving on Village streets without a valid permit as required under this section.

(j) All single-trip or round-trip permits are limited to movements on assigned routes only.

Ord. No. O-92-20, 12-07-20

Sec. 18-178. Applications for Permit.

(a) All applications for permits shall be given full consideration. Permits for proposed moves may be issued:

- (1) When the Village roadways and bridges will not be unduly damaged; and
- (2) When the safety of the traveling public will be adequately protected.

(b) Applications for a permit to move an oversize and/or overweight vehicle, and/or load, must be made to the Police Department. The Chief of Police or his or her designee will determine the appropriate fields of information which should be required on the permit application.

Sec. 18-179. Police escorts.

Police escorts are required for certain vehicles and loads as determined by the Chief of Police or his or her designee. The total number of officers necessary to provide for a safe move shall be determined by the Police Department, based upon the size and weight of the permit move. Fees for escorts shall be in addition to the permit fees set forth herein. Escort fees shall provide for a minimum of two (2) hours of service calculated by the most current overtime rate established by the Police Department.

Sec. 18-180. Indemnification.

(a) The permittee shall assume total liability for any and all damages to streets, bridges, Village owned appurtenances and private or public property while engaged in a permit move. The measure of liability is the cost for all repairs or replacement of property damaged by the permittee.

(b) The permittee shall indemnify and hold harmless the Village or members of the Police Department from any costs, judgments or settlements, including attorney's fees, arising from physical injuries, including loss of life, or damage to or loss of property related to acts or omissions by permittee, its officers, agents, or employees pursuant to the permit.

Ord. No. O-92-20, 12-07-20

Sec. 18-181. Suspension and reinstatement.

- (a) Suspension of a current permit shall be for the time determined appropriate by the Police Department; however, reinstatement may be made upon conditions determined by the Village and payment of all outstanding settlements or judgments.
- (b) The Chief of Police or his or her designee shall administer and enforce this section and shall have the authority to grant, deny, suspend, or reinstate Permits. Any applicant or permittee denied a permit or who has had a permit suspended, upon request, shall be given a hearing before the Chief of Police first, then the Village Manager if the permittee is still unsatisfied.
- (c) No permits shall be issued an applicant or company who has outstanding fees or payments due to the Village.

Sec. 18-182. Permit fee schedules.

(a) The Village, with respect to highways under its jurisdiction, shall collect a permit fee as described in the Village Fee schedule. Any axle weight, gross weight or dimension requiring a route study and investigation are subject to special assessment by the Chief of Police or his or her designee to determine appropriate fees.

(b) The Village Finance Department is responsible for the billing, invoicing, and collection of permit fees. The Finance Department, in their discretion, may make rules and regulations as to acceptable methods of payment and due dates. Any unpaid permit fees will be turned over to a collection agency under contract of the Village. The Village may choose to employ an electronic internet service for the administration of the Article, including fee collection.

Ord. No. O-92-20, 12-07-20

Sec. 18-183. Reserved**ARTICLE IX MOTOR DRIVEN SCOOTERS**

[Editor's Note: A New Article IX was added by Ordinance 0-95-05, passed on May 9, 2005]

Sec. 18-184. Definitions:

For the purposes of this Article, a “motor driven scooter, minibike, pocket bike, go-cart, golf cart” are defined as any electric or gas driven wheeled scooter, cycle or other vehicle which is operated by a rider in either a sitting or standing position, propelled without physical peddling, for which the State of Illinois does not issue a title document or issue license plates or registration documents.

Sec. 18-185. Operation of motor driven scooters restricted.

No person shall operate a motor driven scooter upon any public street, sidewalk, public parking lot, bike path, park, reservoir or any other public property.

Sec. 18-186. Exemptions.

The following shall be exempt from the prohibitions contained in this Article:

1. Any police vehicle, fire vehicle, special district vehicle, County vehicle or Forest Preserve District vehicle operated by an employee in the course of his or her duties.
2. Motorized wheelchairs. For the purpose of this Article, a Motorized Wheelchair means any motorized vehicle designated for and used by a person with disabilities.
3. Electric personal assistance mobility devices, as defined in section 5/1-117.7 of the Illinois Vehicle Code (625 ILCS 5-100 et. Seq.).

Sec. 18-187. Applicability of this article.

Without limitation, this Article applies to all public property in the Village of Palatine.

Sec. 18-188. Violations.

Any person found guilty of violating any provision of Sections 18-184 through 18-187 shall be fined as established in the Fee Schedule Supplement to the Palatine Code of Ordinances. An offense committed by a minor under the direct control or with the consent of a parent or guardian may be subject the parent or guardian to the penalties provided in this Section. The Police Department shall have the authority to either impound or immediately release the motor driven scooter to a parent or guardian.

Sec. 18-189—18-199. Reserved.**ARTICLE X - AUTOMATED TRAFFIC LAW ENFORCEMENT SYSTEM**

[Editor's Note: A New Article X was added by Ordinance 0-122-07, passed on July 16, 2007]

[Editor's Note: Article X was replaced in its entirety by Ordinance #0-14-08, passed on January 21, 2008]

Sec. 18-200. Definitions.

Automated traffic law enforcement system means a device within the Village with one or more motor vehicle sensors working in conjunction with a red-light signal to produce recorded images of motor vehicles entering an intersection against a steady or flashing red signal indication in violation of Section 11-306 of the Illinois Vehicle Code ("Code"), 625 ILCS 5/11-306, or similar violation of the Village Code of Ordinances.

Disregarding a traffic control device means failure to stop and remain stopped before an intersection that is controlled by a red signal as provided for in Section 11-306 of the Code or Section 18-7 of the Village Code of Ordinances.

No turn on red means failure to come to a complete stop and does not enter the intersection, as defined by Section 1-132 of the Code, during the cycle of the red signal indication unless one or more pedestrians or bicyclists are present, even if the motor vehicle stops at a point past a stop line or crosswalk where a driver is required to stop, as specified in subsection (c) of Section 11-306 of the Code or the Village Code of Ordinances. (Ord. 0-161-10, §1, 12/13/10)

Recorded images mean images produced by the automated traffic law enforcement system, which consist of either 2 or more photographs; 2 or more microphotographs; 2 or more electronic images; or, a video recording showing the motor vehicle and, on at least one image or portion of the recording, clearly identifying the registration plate number of the motor vehicle.

Traffic Compliance Administrator means the person appointed as such through Article 25 of the Code and shall have the following additional powers: adopt, distribute and process automated traffic law violation notices and other notices required by this Article, collect money paid as fines and penalties, operate the automated traffic law enforcement system, and make certified reports to the Secretary of State as required by this Article.

Sec. 18-201. Violations.

It shall be a violation of this Article for a vehicle to disregard a traffic control device or turn on red in violation of Section 11-306 of the Code or Section 18-7 of the Village Code of Ordinances.

Sec. 18-202. Defenses.

The following may be considered defenses by the Hearing Officer for a violation of Section 18-201:

1. That the motor vehicle or registration plates of the motor vehicle were stolen before the violation occurred, and not under the control of or in the possession of the owner at the time of the violation;
2. That the driver of the vehicle passed through the intersection when the light was red either (i) in order to yield the right-of-way to an emergency vehicle or (ii) as part of a funeral procession.
3. Any other evidence or issues deemed as a defense by the Hearing Officer. (Ord. 0-161-10, §2, 12/13/10)

To demonstrate that the motor vehicle or the registration plates were stolen before the violation occurred and were not under the control or possession of the owner at the time of the violation, the owner must submit proof that a report concerning the stolen motor vehicle or registration plates was filed with a law enforcement agency in a timely manner.

Sec. 18-203. Notice of Violation.

When the automated traffic law enforcement system records a motor vehicle entering an intersection in violation of Section 18-201, the Village shall issue a written Notice of Violation to the registered owner or lessee of the vehicle, which shall be delivered by U.S. mail within 30 days after the Illinois Secretary of State notifies the Village of the identity of the registered owner or lessee of the vehicle, and in no event later than 90 days following the violation. The Village shall only be required to notify a lessee if the leasing company/lessor provides the lessee's name by an affidavit and a copy of the lease within 60 days of the notice's issuance. If the driver information is not provided within 60 days, the leasing company/lessor may be found liable. If any notice to an address is returned as undeliverable, a second notice shall be sent to the last known address recorded in a United States Post Office approved database of the owner or lessee of the cited vehicle. The second notice shall be made by first class mail postage prepaid.

A Notice of Violation associated with an automated traffic law violation shall require a review of the associated recorded image by a law enforcement officer or retired law enforcement of the municipality or county issuing the violation, who shall inspect the image and determine whether the motor vehicle was being operated in violation of Section 18-201, or whether one of the defenses enumerated in Section 18-202 is visibly applicable upon inspection. Upon determination that the recorded image captures a violation and that no defense applies, the notice of violation shall be served upon the registered vehicle owner in the manner provided for above. The Traffic Compliance Administrator shall retain a copy of all violation notices, recorded images and other correspondence mailed to the owner of the vehicle. Each Notice of Violation shall constitute evidence of the facts contained in the notice and is admissible in any proceeding alleging a violation of the above-noted statutory and local provisions and shall be *prima facie* evidence of a violation, subject to rebuttal on the basis of the defenses established in this Article. (Ord. No. 0-161-10, §3, 12/13/10)

The Notice of Violation shall include the following information:

1. The name and address of the registered owner or lessee of the vehicle, as indicated by the records

of the Secretary of State, or, if such information is outdated or unattainable, then the last known address recorded in a United States Post Office approved database;

2. The make (only if discernable) and registration number of the motor vehicle involved in the violation;
3. The violation charged;
4. The location where the violation occurred;
5. The date and time of the violation;
6. A copy of the recorded images;
7. The amount of the civil penalty and the date by which the penalty should be paid (21 days from the date of issuance), if a hearing is not requested, and a statement that the payment of the fine shall operate as a final disposition of the violation;
8. A statement that a failure to pay the civil penalty by the date noted may result in an additional late fee being assessed against the owner or lessee;
9. The amount of the late fee;
10. A statement that the failure to pay by the date specified will result in a final determination of liability and may result in the suspension of driving privileges for the registered owner of the vehicle;
11. A statement that the recorded images constitute *prima facie* evidence of a violation;
12. A statement that the person may elect to proceed by paying the fine or challenging the charge in court, by mail or by administrative hearing; and
13. A statement of how an administrative hearing may be requested.

Sec. 18-204. Hearing.

The owner of a vehicle being operated in violation of Section 18-201 may request a hearing by the respond-by date on the Notice of Violation (14 days from the date of issuance), to challenge the evidence or set forth an applicable defense. The Notice of Violation shall constitute evidence of the facts contained in the notice and is admissible in any proceeding alleging a violation of Section 18-201. The Notice of Violation shall be *prima facie* evidence of a violation, subject to rebuttal on the basis of the defenses established in Section 18-202. (Or. No. 0161-10, §4, 12/13/10)

The owner's failure to appear at the hearing will result in a finding of liability. In the event of a failure to appear, a "Findings, Decision and Order" letter will be sent to the owner. The owner's failure to pay the amount by the date specified in that letter will result in a final determination.

No additional fee shall be charged for the request for a hearing. (Ord. No. 0-161-10, §5, 12/13/10)

Sec. 18-205. Mail-In Hearing.

Where the registered owner or lessee of the cited vehicle seeks to contest the merits of the alleged violation, such person may contest the charges using the same available defenses as stated above, but rather than attend the administrative hearing, they may submit any and all documentary evidence to the Traffic Compliance Administrator no later than the respond-by-date on the Notice of Violation (14 days from the date of issuance). The Traffic Compliance Administrator shall forward all timely-submitted materials to the Hearing Officer for review and determination.

No additional fee shall be charged for the request for a Mail-In Hearing.
(Ord. No. 0-161-10, §6, 12/13/10)

Sec. 18-206. Final determination.

A Final Determination of violation liability shall occur following failure to pay the fine, a failure to request a hearing by the respond-by date, after a hearing officer's determination of violation liability and the exhaustion of or failure to exhaust any administrative review procedures provided by the Village Code of Ordinances. Where a person fails to appear at a hearing to contest the alleged violation in the time and manner specified in a prior mailed notice, the Hearing Officer's determination shall become final upon a failure to pay the amount owed on date provided in the "Findings, Decision and Order" letter. Appeal may be made to the Circuit Court of Cook County on any final determination as provided for by the Administrative Review Act.

Sec. 18-207. Notice of determination of liability.

If the registered owner fails to pay or contest the Notice of Violation within 14 days a Notice of Determination of Liability will be sent to the owner indicating that a fine in the amount of \$100 is due to the Village. The notice will also state that the owner can petition the Village to set aside the determination of liability before it becomes final. If the owner does not pay the \$100 as specified in the notice or petition the Village to set aside the determination, within 35 days, a Notice of Final Determination will be sent to the owner indicating that the owner has exhausted all challenge options and the \$100 fine is a debt due and owing to the Village and must be paid within 14 days. The owner will also be notified that the failure to pay the \$100 fine within 14 days will result in a late fee of \$100 added to the original fine. (Ord. No. 0-161-10, §7, 12/13/10)

Sec. 18-208. Notice of final determination.

A Notice of Final Determination shall be sent following the final determination of automated traffic law violation liability and the conclusion of judicial review. The Notice of Final Determination shall include the following information:

1. A statement that the unpaid fine is a debt due and owing to the Village.
2. A warning that a failure to pay any fine due and owing to the Village of Palatine within 14 days may result in a petition to the Circuit Court of Cook County to have the unpaid fine rendered as a judgment or may result in the suspension of the person's drivers license for failure to pay fines or penalties for 5 or more violation under this Article.

Sec. 18-209. Petitions to set aside determination.

A Petition to Set Aside Determination of an automated traffic law violation must be filed with or mailed to the Traffic Control Administrator within 14 days of the date of mailing of the Notice of Determination of Liability. The grounds for the petition are limited to:

1. The person was not the owner or lessee of the cited vehicle on the date of the violation notice was issued;
2. The person having already paid the fine for the violation in question; and
3. Excusable failure to appear at or request a new date for a hearing.

Upon receipt of a timely petition to set aside the determination of liability, the Hearing Officer shall review the petition to determine if cause has been shown to set aside the determination. If cause has been shown, the Village shall forward the petitioner a new hearing date on which the petitioner must appear to present his or her case. The Village shall notify the petitioner of the Hearing Officer's decision to grant a hearing or deny the petition within 14 days of the Village's receipt.

Sec. 18-210. Notice of impending driver's license suspension.

A Notice of Impending Drivers License Suspension shall be sent to the person liable for any fine or penalty that remains due and owing on 5 or more violations of this Article. The Notice of Impending Drivers License Suspension shall state the following information:

1. The failure to pay the fine owing within 45 days of the notice's date will result in the Village notifying the Secretary of State that the person is eligible for initiation of suspension proceedings under Section 6-306.5 of the Code;
2. A statement that the person may obtain a copy of the original ticket imposing a fine by sending a self-addressed, stamped envelope to the Village along with a request for the copy.

The Notice of Impending Drivers License Suspension shall be sent by first class mail, postage prepaid, to the address recorded with the Secretary of State or, if any notice to that address is returned as undeliverable, to the last known address recorded in a United States Post Office approved database.

Sec. 18-211. Drivers license suspension.

The Traffic Compliance Administrator, by certified report, may request that the Secretary of State suspend the driving privileges of an owner of a registered vehicle who has failed to pay any fine or penalty due and owing as a result of 5 automated traffic violations. The report shall be certified and contain the following:

1. The name, last known address as recorded with the Secretary of State, as provided by the lessor of the cited vehicle at the time of lease, or as recorded in a United States post office approved database if any notice sent under this Article is returned as undeliverable, and driver's license number of the person who failed to pay the fine or penalty and the registration number of any vehicle known to be registered to such person in a state;

2. The name of the municipality making the report pursuant to this section; and
3. A statement that a Notice of Impending Driver's License Suspension has been sent to the person named in the report at the address recorded with the Secretary of State or at the last address known to the lessor of the cited vehicle at the time of the lease or, if any notice sent under this Article is returned as undeliverable at the last known address recorded at a United States Post office approved database; the date on which such notice was sent; and address to which such notice was sent.

The Traffic Compliance Administrator shall notify the Secretary of State whenever a person named in the certified report has paid the previously recorded fine or penalty or whenever the municipality determines that the original report was in error. A certified copy of such notification shall also be given upon request and at no additional charge to the person named therein.

Any person receiving notice from the Secretary of State that their driving privileges may be suspended at the end of a specified period may challenge the accuracy of the certified report prepared by the Traffic Compliance Administrator. The person shall, within 7 days after having received notice from the Secretary of State, request an opportunity to speak with the Traffic Compliance Administrator to challenge the accuracy of the certified report. If the Traffic Compliance Administrator determines that the original report was in error due to the fact that the person challenging the report was not the owner or lessee of the vehicle or that the person has already paid their fine for the 5 or more automated traffic violations, the Traffic Compliance Administrator shall immediately notify the Secretary of State of such error in a subsequent certified report.

Sec. 18-212. Penalty.

Any person violating Section 18-201 shall be fined \$100 for each offense. Failure to pay the original fine within 14 days of the issuance of the Notice of Final Determination shall result in an additional \$100 late payment fine.

Sec. 18-213. Distracted Driving

It shall be unlawful to operate a vehicle in a distracted manner. For the purpose of this section, the following definitions shall apply unless the context clearly indicates or requires a different meaning:

DISTRACTED: To disregard road conditions and other vehicular and pedestrian traffic by not paying full attention to the operation of a motor vehicle while operating on a public highway. This shall include driving without due care and caution, or without due regard to the width, grade, curves, corners, traffic, and other attendant conditions of streets, highways, roads, or other ways used for vehicular traffic within the Village limits.

TRAFFIC

- Art. I. In General, §§ 18-1 - 18-40
 Art. II. Designation of Intersections and Streets, §§ 18-61 - 18-80
 Art. III. Parking, §§ 18-81 - 18-120
 Div. 1. Generally, §§ 18-81 - 18-100
 Div. 2. Meters, §§ 18-101 - 18-120
 Art. IV. Inoperable Motor Vehicles, §§ 18-121 - 18-140
 Art. V. Bicycles, §§ 18-141 - 18-170
 Art. VI. Violations, §§ 18-171 - 18-175
 Art. VII. Overweight and Oversized Vehicle §§ 18-176 - 18-184
 Art. ~~VIII~~. Motor Driven Scooters §§ 18-184 – 18-188
 Art. IX. Automated Traffic Enforcement System §§ 18-200 – 18-212

 Editor's Note: Article VII Overweight and Oversized Vehicles was added by Ordinance #-0-3-01, passed January 8, 2001.

Editor's Note: Article IX Automated Traffic Enforcement System was added by Ordinance 0-122-07, passed July 16, 2007

Editor's Note: Article II Traffic – Vehicle Licenses was deleted in its entirety by Ordinance #O-87-22, September 6, 2022

Editor's Note: Chapter 18 Revised in its entirety by Ordinance #O-142-23, December 4, 2023

ARTICLE I. IN GENERAL

Sec. 18-1. Illinois vehicle code.

The provisions of the Illinois Vehicle Code, 625ILCS5/1-100 through 5/20-402, inclusive, as in effect on January 1, 1994, and as may thereafter be amended, except where applicable to matters not within the jurisdiction of the village, are hereby adopted by reference pursuant to the authority granted in 625ILCS5/20-204. Any section of the Illinois Vehicle Code adopted pursuant to this section 18-1 may be cited by placing "18-1" before the appropriate Illinois Vehicle Code number. (Ord. No. O-4-82, §1, 1-11-82)

Sec. 18-2. Definitions.

All terms used in this chapter shall have the meanings ascribed to them in the Illinois Vehicle Code, unless otherwise provided.

Sec. 18-3. Classification of vehicles.

For the purpose of this chapter, motor vehicles shall be divided into two (2) divisions, to wit: first and second division vehicles as defined in 625 ILCS 5/1-217. (Code 1961, §19.102; Ord. No. 0-86-13, §1, 7/8/13)

Sec. 18-4. Obedience to police.

Members of the Police Department are hereby authorized to direct all traffic in accordance with the provisions of this chapter, or in emergencies as public safety or convenience may require, and it shall be unlawful for any person to fail or refuse to comply with any lawful order, signal or direction of a police officer. Except in case of emergency, it shall be unlawful for any person not authorized by the Chief of Police to direct or attempt to direct traffic on a highway within the Village. (Code 1961, §19.103)

Sec. 18-5. Scene of fire.

The Fire Department officer in command, or any fireman designated by him or her, may exercise the powers and authority of a police officer in directing traffic at the scene of any fire or where the Fire Department has responded to any emergency call for so long as Fire Department equipment is on the scene, in the absence of or in assisting the police. (Code 1961, §19.104)

Sec. 18-6. Signs and signals.

It shall be unlawful for the driver of any vehicle to disobey the instructions of any traffic sign or signal placed in view by the authority of the board or in accordance with the laws of the state. All signs established by direction of the governing body shall conform to the United States Department of Transportation Manual on Uniform Traffic Control Devices. (Code 1961, §19.105; Ord. No. 0-86-13, §1, 7/8/13)

Sec. 18-7. Light signals.

Whenever traffic at an intersection is regulated by the type of signal commonly known as a stop and go signal, the following colors shall indicate the following:

Red requires that the traffic faced by this color shall stop and remain standing.

Green requires that the traffic faced by this color shall move and continue in motion, except when stopped for the purpose of avoiding an accident or when stopped at the command of a police officer.

Amber or yellow indicates preparation for a change in direction of traffic movement.

When a red lens is illuminated by rapid intermittent flashes, drivers of vehicles shall stop before entering the intersection.

When a yellow lens is illuminated with rapid intermittent flashes, drivers of vehicles may proceed into the intersection only with extra caution. (Code 1961, §19.106)

Sec. 18-8. Unauthorized signs; interference with signs.

It shall be unlawful for any person to place, maintain or display any device other than an official warning or direction sign or signal authorized by statute or ordinance, upon or in view of any street, if such device purports to be, or is in imitation of, an official warning or direction sign or signal, or directs or purports to direct the movement of traffic. Any such unauthorized device is hereby declared to be a nuisance and may be removed by any police officer.

It shall be unlawful for any person to deface, injure, move or interfere with any official traffic sign or signal. (Code 1961, §19.107)

Sec. 18-8.1. Unlawful possession of traffic-control signs, signals and markers.

Evidence of ownership shall be clearly marked on the back of all traffic-control signs, signals and markers owned by the Village of Palatine in letters not less than three-eighth (3/8) inches nor more than three-fourth (3/4) inches in height by use of a metal stamp, etching or other permanent means. It shall be unlawful for any person, except employees of the Village, police officers, or contractors and their employees engaged in a highway construction contract or work on a highway approved by the Village, to possess such sign, signal or marker so identified. (Ord. No. O-66-76, §1, 7-26-76)

Editor's note--Ord. No. O-66-76, §1, amended the 1961 Code by adding the provisions included herein as §18-8.1.

Sec. 18-9. Animals or bicycles.

Every person riding a bicycle or an animal, or driving any animal drawing a vehicle upon any street, shall be subject to the provisions of this article applicable to the driver of the vehicle, except those provisions which can have no application to one riding a bicycle or driving or riding an animal; provided that, except in business districts, bicycles may be ridden on sidewalks. (Code 1961, §19.108)

Sec. 18-10. Clear vision.

It shall be unlawful to operate any vehicle which is so loaded or in such a condition that the operator does not have a clear vision of all parts of the roadway essential to the safe operation of the vehicle. If view of the roadway to the rear is obstructed, said vehicle shall be equipped with a mirror so attached as to give him or her a view of the roadway behind him or her. (Code 1961, §19.701)

Sec. 18-11. Unnecessary noise.

It shall be unlawful to operate a vehicle which makes unusually loud or unnecessary noise. (Code 1961, §19.702)

Sec. 18-12. Horn.

Every motor vehicle shall be equipped with a good and sufficient audible signaling device in efficient working condition. Such signaling device shall be sounded when necessary to give timely warning of the approach of a vehicle, but such horn or other signaling device shall not be sounded for any purpose other than as a warning of impending danger.

No motor vehicle other than an emergency vehicle shall be equipped with a siren or gong signaling device. (Code 1961, §19.703)

Sec. 18-13. Gas and smoke.

It shall be unlawful to operate any vehicle which emits dense smoke or such an amount of smoke or fumes as to be dangerous to the health of persons or as to endanger the drivers of other vehicles. (Code 1961, §19.704)

Sec. 18-14. Projecting loads

No part of the load of a vehicle shall project from the extreme front portion of the vehicle or from the extreme rear of the vehicle except as provided in the Illinois Vehicle Code. (Code 1961, §19.705, Ord. No. O-142-23, 12/4/23)

Sec. 18-15. Reserved. (Ord. No. 0-86-13, §1, 7/8/13)**Sec. 18-16. Brakes.**

It shall be unlawful to drive any motor vehicle upon any street unless such vehicle is equipped with good and sufficient brakes in good working condition, as required by the state traffic law, or to operate any vehicle, which is so loaded that the operator does not have ready access to the mechanism operating the brakes of the vehicle. (Code 1961, §19.707)

Sec. 18-17. Muffler.

No motor vehicle shall be operated on any street unless such vehicle is provided with a muffler in efficient actual working condition; and the use of a cutout is prohibited. (Code 1961, §19.708)

Sec. 18-18. Lights.

It shall be unlawful to operate or park on any street any vehicle not equipped with adequate lights conforming to the requirements of the state law. (Code 1961, §19.709)

Sec. 18-19. Reserved.**Sec. 18-20. Non-skid devices.**

It shall be unlawful to operate any motor vehicle upon any street equipped with any non-skid device so constructed that any rigid or non-flexible portion thereof comes into contact with the pavement of the roadway. (Code 1961, §19.711)

Sec. 18-21. Tires.

It shall be unlawful to operate on any street any motor vehicle which is not equipped with tires conforming to the requirements of the state traffic law. (Code 1961, § 19.712)

Sec. 18-22. Reserved.**Sec. 18-23. Local weight restricted highways.**

Pursuant to the authority granted on 625 ILCS 5/15-316, it shall be unlawful to operate any vehicle or combinations of vehicles which exceed then thousand (10,000) pounds in actual weight, registered weight, manufacturer suggested gross vehicle rating (GVWR), or the gross combined manufacturer suggested weight rating (GCWR) on any Village highway or portion thereof. These highways shall be known as local weight restricted highways and enforceable when properly signed as a “no truck route”. “No Truck Routes” may be designated from time to time by Village Ordinance, a complete listing shall be maintained at all times by the Police Department and at the Village Hall in the custody of the Village Clerk. Any vehicle(s) may exceed this weight restriction provided the vehicle(s) are using the highway as a direct route for access to a point of loading or unloading, and there is no other access available. At no time may any vehicle(s) exceed this weight restriction use the highway as a thoroughfare between other non-restricted highways. (Code 1961, §19.714; Ord. No. O-64-86, §1, 6/23/86; Ord. No. O-147-88, §1, 11/14/88; Ord. 0-102-05, §1, 6/6/06; Ord. No. 0-86-13, §1, 7/8/13)

Sec. 18-24. Spilling loads.

No vehicle shall be so loaded that any part of its load spills or drops on any street or alley in the Village. (Code 1961, §19.715)

Sec. 18-25. Reserved.

Sec. 18-26. Signal device.

Any motor vehicle in use on a highway shall be equipped with, and required signal shall be given by, a signal lamp or lamps or mechanical signal device when the distance from the center of the top of the steering post to the left outside limit of the body, cab, or load of such motor vehicle exceeds twenty-four (24) inches, or when the distance from the center of the top of the steering post to the rear limit of the body or load thereof exceeds fourteen (14) feet. The latter measurement shall apply to any single vehicle, also to any combination of vehicles. (Code 1961, §19.717)

Sec. 18-27. Reserved.

Sec. 18-27.1 Speed restrictions – parking decks.

It shall be unlawful to drive any motor vehicle in any Parking Deck at a speed in excess of 5 mph. (Ord. No. 0-197-02, §1, 11/11/02)

Sec. 18-28. Reserved.

Sec. 18-29. Reserved.

Sec. 18-30. Exemptions.

The provisions of this chapter regulating the movement or parking of vehicles shall not apply to authorized emergency vehicles while the driver thereof is engaged in the performance of emergency duties. (Code 1961, §19.109; Ord. No. O-53-79, §1, 5/29/79)

Sec. 18-31. Painting, decorating vehicle to resemble police car or other official vehicle prohibited.

It shall be unlawful for any owner or operator of a motor vehicle in the Village of Palatine to cause or knowingly permit such vehicle to be painted or otherwise decorated in a manner identical to a Palatine police car or other official vehicle of the Village of Palatine, or to so closely resemble a Palatine police car or other official vehicle that in the normal course of events such vehicle would reasonably appear to be a Palatine police car or other official vehicle of the Village of Palatine. (Ord. No. O-25-80, §1, 3/10/80)

Sec. 18-32. Penalties for violation of Chapter 18.

Unless otherwise specified, any person violating any of the provisions of this Chapter 18 shall be subject to a penalty of not less than twenty-five dollars (\$25.00) nor more than seven hundred fifty dollars (\$750.00), exclusive of costs. (Ord. No. O-32-82, §2, 4/12/82; Ord. No. O-5-98)

Sec. 18-33. Vehicle impoundment.

[Editor's Note: New Section 18-33 was added by Ordinance # 0-182-08, approved December 8, 2008]
[Editor's Note: Ordinance #0-31-12, approved March 12, 2012, replaced Sec. 18-33 in its entirety.]

A. *Violations authorizing impoundment.* A motor vehicle, operated with the permission, express or implied, of the owner of record, that is used in connection with the following violations, shall be subject to

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impoundment by the Village, and the owner of record of said vehicle shall be liable to the Village for an administrative fee of five hundred (\$500) dollars in addition to any towing and storage fees as hereinafter provided.

1. Driving under the influence, 625 ILCS 5/11-501(a) (Ord. #0137-09, §1, 12/14/09, effect. 1/1/10; Ord O-79-20, 10/5/2020)
2. Drug offenses: Violations of the Cannabis Control Act, 720 ILCS 550 (Ord. #0137-09, §1, 12/14/09, effect. 1/1/10; Ord. O-47-17, 4/10/17; Ord. O-86-19, 10/7/19; Ord O-79-20, 10/5/2020)
3. Drug offenses: Unauthorized possession of controlled substances, 720 ILCS 570/402 (except if the suspension for an unpaid citation (parking or moving) or due to failure to comply with emission testing). (Ord. #0137-09, §1, 12/14/09, effect. 1/1/10; Ord O-79-20, 10/5/2020)
4. Suspended/Revoked Driver's License, Driving with a suspended or revoked driver's license, 625 ILCS 5/6-303 et seq., except if the suspension is for unpaid citations or failure to comply with emissions testing. (Ord. No. 0-33-10, §1, 4/12/10; Ord O-79-20, 10/5/2020; Ord. No O-142-23, 12/4/23)
5. No Valid Driver's License, Driving without a valid driver's license (no license ever issued), 625 ILCS 5/6-101 (Ord. No. 0-33-10, §1, 4/12/10; Ord O-79-20, 10/5/2020)
6. No Valid Driver's License, driver's license expired more than one year, 625 ILCS 5/6-101.
- ~~67.~~ Operation or use of a motor vehicle by a person against whom a warrant has been issued by a circuit clerk in Illinois for failing to answer charges that the driver violated, Section 6-101, 6-303 or 11-501 of the Illinois Vehicle Code.
8. Leaving the Scene of a Motor Vehicle Crash Involving Death or Personal Injury, 625 ILCS 5/11-401.
9. Aggravated Fleeing or Attempting to Elude a Peace Officer, 625 ILCS 5/11-204.1.
- ~~710.~~ Operation or use of a motor vehicle in the commission of, or in the attempt to commit, any misdemeanor or felony offense in violation of the Criminal Code of ~~1961~~2012.
11. The use of a motor vehicle as part of the commission of a felony not otherwise expressly listed herein shall be subject to seizure and impoundment under this section.
12. The operation of a motor vehicle used in the commission or furtherance of a violation of any provision of this code when such provision expressly authorizes the seizure, impoundment, or forfeiture of such vehicle pursuant to this section.

B. *General Regulations*

1. This section shall not replace or otherwise abrogate any existing state or federal laws or Village ordinances pertaining to vehicle impoundment, and these fees and penalties shall be in addition to any penalties that may be assessed by a court for any criminal charges. (Ord. O-86-19, 10/7/19)

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2. This section shall not apply if the vehicle used in the violation was stolen at that time and the theft was reported to the appropriate police authorities within 24 hours after the theft was discovered.
3. Fees for towing and storage of a vehicle under this section shall be those approved by the Chief of Police for a tower authorized to tow for the Police Department.
4. For situations involving an impoundment pursuant to Section 18.33A(4) or (5) above, a vehicle may be released prior to impoundment to an unimpaired passenger with the consent of the owner of record on scene and proof of valid motor vehicle insurance. (Ord. O-86-19, 10/7/19)

C. *Notice.* Whenever a police officer has probable cause to believe that a vehicle is subject to impoundment pursuant to this section, the police officer shall provide for the towing of the vehicle to a facility authorized by the Village. The police officer shall notify any person, identifying himself/herself as the owner of the vehicle or any person who is found to be in control of the vehicle at the time of the alleged violation, of the fact of the impoundment and of the vehicle and of owner's right to request a preliminary vehicle impoundment hearing to be conducted under this section. Said vehicle shall be impounded pending the completion of the hearings provided for in subsection (D) herein, unless the owner of the vehicle posts with the Village a cash bond in the amount of \$500.00 and pays the towing and storage charges. (Ord. No. 0-33-10, §2, 4/12/10; Ord. O-86-19, 10/7/19)

D. *Preliminary hearing.* If the owner of record of a vehicle impoundment pursuant to this section desires to appeal the impoundment, said owner must make a request for said hearing within 24 hours of the impoundment. Said request shall be in writing and filed with the Chief of Police or his or her designee who shall conduct such preliminary hearing within 24 hours after receipt of the request excluding Saturdays, Sundays, or Village holidays. All interested persons shall be given a reasonable opportunity to be heard at the preliminary vehicle impoundment hearing. The formal rules of evidence will not apply at the hearing and hearsay evidence shall be admissible only if it is the type commonly relied upon by reasonably prudent persons in the conduct of their affairs. If, after the hearing, the Chief of Police or his or her designee determines there is probable cause to believe that the vehicle is subject to impoundment pursuant to this section, he or she shall order the continued impoundment of the vehicle as provided in this section, unless the owner of the vehicle posts with the Village a cash bond in the amount of \$500.00, and pays the tower any applicable towing and storage fees. If the Chief of Police or his or her designee determines that there is no such probable cause, the vehicle will be returned without penalty or other fees. (Ord. No. 0-33-10, §2, 4/12/10) Ord. O-86-19, 10/7/19)

E. *Hearing*

1. The owner of a vehicle towed by or pursuant to the authority of the Palatine Police Department as set forth in this Section shall be provided the opportunity for a post-tow hearing to determine the validity of such tow and any tow or storage charges. This hearing will not be determinative of, or adjudicate, any citation issued relative to any towed vehicle.
2. The Village Manager shall designate one or more hearing officers to conduct post-tow hearings. The hearing officer shall have the authority to require the presence of the enforcement officer issuing the citation or any other Village personnel or witnesses at such hearing. The hearing officer shall be an attorney licensed to practice law in the State of Illinois for a minimum of three years.
3. After a vehicle is impounded pursuant to this section, the Village shall notify the owner of record by personal service or by first class mail, of a right to a hearing that will be

conducted as soon as practicable but no later than 45 days after the vehicle was impounded. All interested persons shall be given a reasonable opportunity to be heard at the hearing. At any time prior to the hearing date, the hearing officer may, at the request of either party, direct witnesses to appear and give testimony at the hearing. The formal rules of evidence will not apply at the hearing and hearsay evidence shall be admissible only if it is the type commonly relied upon by reasonably-prudent persons in the conduct of their affairs. (Ord. No. 0-33-10, §3, 4/12/10 Ord. O-86-19, 10/7/19)

4. The hearing officer shall review all evidence presented and make a written finding as to whether there was lawful authority for the tow and storage of the vehicle. The Village must establish said authority by the preponderance of the evidence. The Village shall establish a prima facie case upon a showing of the documents related to the tow; i.e. the police citation or the police report and/or the tow report. The Chief of Police, through special order, shall establish procedures to authenticate and present the above documents at a tow hearing.
5. The hearing officer shall advise the owner of his or her findings at the conclusion of the hearing:
 - a. If the tow and storage is determined to be lawfully under authority pursuant to this Section and the owner shall be so informed and further advised of the amount owed, if any, for tow and storage.
 - b. If the tow and storage is determined to be not pursuant to this Section, the hearing officer shall so inform the owner; and
 - 1) If the vehicle is impounded at the time of hearing, shall order the vehicle be immediately released;
 - 2) If the vehicle has been released, advise the owner that a refund of the cash bond will be made within seven (7) days.

F. *Administrative fee.* The imposition of an administrative fee is relative to the administrative and processing costs associated with the investigation, arrest, and detention of an offender, or the removal, impoundment, storage, and release of the vehicle. If an administrative fee is imposed pursuant to this section, such fee shall constitute a debt due and owing to the Village. If a cash bond has been posted pursuant to this section, the bond shall be applied to the fee. If a vehicle has been impounded when such a fee is imposed, the Village may seek to obtain a judgment on the debt and enforce such judgment against the vehicle as provided by law. Except as provided otherwise in this section, a vehicle shall continue to be impounded until the fee is paid to the Village and any applicable towing and storage fees are paid to the tower, in which case possession of the vehicle shall be given to the person who is legally entitled to possess the vehicle or the vehicle is sold or otherwise disposed of to satisfy a judgment to enforce a lien as provided by law. If the administrative fee and other applicable fees are not paid within 45 days after, an administrative-fee-is imposed against an owner of record who defaults by failing to appear at the hearing, the vehicle shall be deemed unclaimed and shall be disposed of in the manner provided by law for the disposition of unclaimed vehicles. In all other cases, if the administrative fee and applicable fees are not paid within 35 days after the expiration of time at which administrative review of the hearing officer's determination may be sought, or within 35 days after an action seeking administrative review has been resolved in favor of the Village, whichever is applicable, the vehicle shall be deemed unclaimed and shall be disposed of in the manner provided by law for the disposition of unclaimed vehicles under the Illinois Vehicle Code. (Ord O-79-20, 10/5/2020)

G. *Vehicle possession.*

1. Except as otherwise specifically provided by law, no owner, lien holder, or other person

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shall be legally entitled to take possession of a vehicle impounded under this section until the administrative penalty and fees applicable under this section have been paid.

2. For purposes of this section, the “owner of record” of a vehicle is the record title holder as registered with the Secretary of State, State of Illinois.

(Ord. No. 0-182-08, §1, 12/8/08)

Secs. 18-34--18-60. Reserved.

ARTICLE II. DESIGNATION OF INTERSECTIONS AND STREETS**Sec. 18-61. Posting signs.**

The Public Works Director shall post or cause to be posted suitable signs for all such through streets, one-way streets or alleys, and stop intersections. (Code 1961, 19.204)

Sec. 18-62. Controlled intersections.

(a) Streets and intersections wherein stop signs shall be erected shall be designated from time to time by Village ordinance, as follows:

- (1) All-way stops;
- (2) Other stop intersections;

a complete listing of which shall be maintained at all times by the Village Clerk at the Village Hall.

(b) Nothing in this Code or the ordinance adopting this Code shall affect any ordinance referred to in subsections (a) and (b) above and all such ordinances are hereby recognized as continuing in full force and effect to the same extent as if set out at length in this Code.

(Ord. No. O-86-76, §1, 9-27-76; Ord. No. 0-25-11, §§1-5, 3/7/11)

Sec. 18-63. One-way streets.

One-way streets shall be designated from time to time by Village ordinance, a complete listing of which shall be maintained at all times at the Village Hall in the custody of the Village Clerk. Nothing in this Code or the ordinance adopting this Code shall affect any such ordinance and all such ordinances are hereby recognized as continuing in full force and effect to the same extent as if set out at length in this Code.

Sec. 18-64. Reserved. (Ord. No. 0-56-10, §1, 5/17/10)

Sec. 18-65. Reserved. (Ord. No. 0-56-10, §1, 5/17/10)

Sec. 18-66. Reserved.

Secs. 18-67--18-80. Reserved.

ARTICLE III. PARKING**DIVISION 1. GENERALLY****Sec. 18-81. Prohibited places.**

At any time it shall be unlawful to permit any vehicle to stand in any of the following places, except when necessary to avoid conflict with other traffic or in compliance with the direction of a police officer or traffic signal:

- (1) In any intersection;
- (2) In any crosswalk;
- (3) Upon any bridge or viaduct, or any approach thereto; (Ord. No. 0-56-10, §2, 5/17/10)
- (4) Between a safety zone and the adjacent curb or within thirty (30) feet of a point on the curb immediately opposite the end of a safety zone;
- (5) Within thirty (30) feet of a traffic signal or a through street sign on the approaching side;
- (6) Within twenty (20) feet of any intersection;
- (7) At any place where the standing of a vehicle will reduce the usable width of the roadway for moving traffic to less than eighteen (18) feet;
- (8) At any curb within fifteen (15) feet of a fire hydrant;
- (9) Within five (5) feet of the sideline of a driveway or at any place where the vehicle would block the use of a driveway;
- (10) Within fifty (50) feet of the nearest rail of a railroad crossing;
- (11) Within twenty (20) feet of the driveway entrance to any fire department station and on the side of the street opposite the entrance to any such station within seventy-five (75) feet of such entrance, when properly sign posted;
- (12) On any sidewalk, except that vehicles parked on private driveways will be permitted to overhang a sidewalk between the hours of 10:00 p.m. and 7:00 a.m. and on those days when the snow removal ordinance is in effect, provided both axles of any such vehicle are located on private property;
- (13) On any parkway;
- (14) At any place where official signs prohibit parking;
- (15) In addition, it shall be unlawful to permit any vehicle to stand in any place designated from time to time as a no parking place or zone by Village ordinance, a complete listing of which

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shall be maintained at all times at the Village Hall in the custody of the Village Clerk. Nothing in this Code or the ordinance adopting this Code shall affect any such ordinance and all such ordinances are hereby recognized as continuing in full force and effect to the same extent as if set out at length in this Code.

- (16) It shall be unlawful for any person, excepting a handicapped person or a person transporting a handicapped person with limited mobility, to park a motor vehicle in any public parking lot where there is posted a sign reading "Handicapped Parking Only," or "No Parking Except Handicapped Persons," or bearing the international symbol indicating a handicapped parking restriction. Any vehicle used by a handicapped person shall, when parked in a handicapped parking zone, at all times display a handicapped parking identification card which shall be available upon request from the township clerk, or state registration plates issued to the physically handicapped.
- (17) It shall be unlawful to park any vehicle other than a compact car in places designated as parking for compact cars only.
- (18) At any place where signs or other official notices provided or confirmed by the Village, limit parking to vehicles displaying a parking permit issued by the Village or other units of government, unless such vehicle displays the required permit or otherwise demonstrates said permit. Permit parking areas may be designated from time to time by Village ordinance or by the direction of the Village Manager and/or Chief of Police.
- (19) On any driveway apron parallel to the street centerline between the hours of 7:00 AM and 10:00 PM.

(Code 1961, § 19.501; Ord. No. O-107-79, §1, 10/8/79; Ord. No. O-14-81, § 1, 2, 2/9/81; Ord. No. O-83-86, §1, 8/11/86; Ord. No. O-80-87, § 1, 7/13/87, Ord. No. O-23-22, 3/7/22; Ord. No. O-141-23, 12/4/23)

Editor's note--Ord. No. O-80-87, §1, adopted July 13, 1987, purported to amend the Code by adding provisions designated as §18-81(17). Inasmuch as there already exists provisions so designated, the provisions of Ord. No. O-80-87 have been renumbered as §18-81(18) at the discretion of the editor.

Sec. 18-82. At curb.

Except on one-way streets where specifically authorized, no vehicle shall be parked with the left side of such vehicle next to the curb, and it shall be unlawful to stand or park any vehicle on a street other than parallel with the curb and with the two (2) right wheels of the vehicle within twelve (12) inches of the regularly established curb line, except that upon those streets that have been marked for angle parking, vehicles shall be parked at the angle to the curb indicated by such marks. (Code 1961, §19.502; Ord. No. 0-56-10, §3, 5/17/10)

Sec. 18-83. Marked parking areas.

Markings shall be painted or placed on the ground for the purposes of designating a parking space. It shall be unlawful for any person to park any vehicle in an area marked for parking in any manner or position other than designated by such markings. (Code 1961, §19.503; Ord. No. O-70-82, §1, 8-9-82; Ord. No. 0-56-10, §4, 5/17/10)

Sec. 18-84. Vehicles for sale.

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It shall be unlawful to park any vehicle upon any street for the purpose of displaying it for sale. (Code 1961, 19.504; Ord. No. 0-56-10, §5, 5/17/10)

Sec. 18-85. Loading zone.

During the times specified herein it shall be unlawful for the driver of a vehicle to stand a passenger vehicle for a period of time longer than is necessary for the loading or unloading of passengers, not to exceed three (3) minutes, and for the driver to stand any freight carrying vehicle for a period of time longer than is necessary to load, unload, and deliver materials, not to exceed thirty (30) minutes, in any of the following places:

- (1) In any public alley, during any hour of the day or night.
- (2) At any place not to exceed seventy-five (75) feet along the curb before the entrance to any hospital or hotel at any time.
- (3) At any place not to exceed seventy-five (75) feet along the curb before the entrance to a public building between 8:00 a.m. and 6:00 p.m., except on Sunday.
- (4) Directly in front of the entrance to any theater at any time the theater is open for business.
- (5) Truck deliveries to any retail or food establishment use when made at any designated on-site loading zone, loading dock or loading area (except for a grocery store) shall be between 7:00 a.m. and 8:00 p.m. No trucks, except those making deliveries to a grocery store, shall be present in the rear loading areas during hours when deliveries are not permitted. Trucks making deliveries to the grocery store shall not be allowed to run their engines while unloading or waiting to be unloaded, except between 7:00 a.m. and 8:00 p.m. and except for air conditioning units where food may spoil, in which case such unloading shall be done in an expeditious manner. Additional sound proofing shall be provided at these loading docks. Signs regarding this prohibition shall be posted in the rear delivery area to the satisfaction of the Village administration, prior to the issuance of occupancy permits and business licenses.

(Ord. No. O-12-20, 2/18/20)

It also shall be unlawful for the driver of the vehicle to stand a passenger vehicle for a period of time longer than is necessary for the loading or unloading of passengers, not to exceed three (3) minutes, and for the driver to stand any freight carrying vehicle for a period of time longer than is necessary to load, unload and deliver materials, not to exceed thirty (30) minutes, in any place designated from time to time by Village ordinance, a complete listing of which shall be maintained at all times at the Village Hall in the custody of the Village Clerk. Nothing in this Code or the ordinance adopting this Code shall affect any such ordinance and all such ordinances are hereby recognized as continuing in full force and effect to the same extent as if set out at length in this Code. (Code 1961, 19.505; Ord. No. 0-178-98, 1,11-9-98)

Sec. 18-86. All-night.

Except as permitted within Section 18-81 and 18-109, or authorized by the Village Manager or his or her designee, it shall be unlawful for any person to park a vehicle on any street, alley, driveway apron between the street and sidewalk or parkway for a period of time longer than fifteen (15) minutes between the hours of 1:00 a.m. and 6:00 a.m. (Ord. No. 0-56-10, §6, 5/17/10)

Provided further that any police officer may move or cause to be moved any vehicle left standing in violation of this section. (Code 1961, 19.506; Ord. No. 0-174-07, §1. 10/8/07; Ord. O-49-18, 5/7/18)

Sec. 18-87. Time limit.

It shall be unlawful to park any vehicle for a longer period than the posted time restrictions on any day except Sundays and holidays in any of the places designated from time to time by Village ordinance, a complete listing of which shall be maintained at all times at the Village Hall in the custody of the Village Clerk. Nothing in this Code or the ordinance adopting this Code shall affect any such ordinance and all such ordinances are hereby recognized as continuing in full force and effect to the same extent as if set out at length in this Code. (Code 1961, 19.507; Ord. No. O-72-78, §1, 8-28-78; Ord. No. 0-56-10, §7. 5/17/10))

Sec. 18-88. Designated passenger pick-up areas.

No vehicle other than a licensed taxicab or designated ride-share vehicle shall be parked in any area designated by ordinance as a taxicab stand or ride-share stand; and no vehicle other than a bus shall be parked in a place so designated as a bus loading zone. A complete record of such Designated Passenger Pick-Up Areas shall be maintained at all times by the Village Clerk at the Village Hall. (Code 1961, §19.509; Ord. No. 0-21-11, §1, 3/7/11; Ord. No. O-12-20, 2/18/20)

Sec. 18-89. Signs.

The Director of Public Works shall cause signs to be posted in all areas where parking is limited or prohibited, indicating such limitations or prohibitions, including tow-away zones. (Code 1961, 19.510; Ord. No. O-99-87, §1, 8-24-87)

Sec. 18-90. Towing.

Any vehicle parked in such a manner or under such conditions as to be in violation of sections 18-81 through 18-89, both inclusive, or section 18-105 of this Code may be towed from the illegal parking place upon the issuance of a citation by the Police Department. Vehicles so towed away, shall be taken to an impounding area to be designated by the Village Manager. Vehicles shall not be released from the impounding area except to the owner of said vehicle or his or her authorized representative upon the payment of the total towing cost incurred in addition to the fine due for the illegal parking. (Code 1961, 19.511; Ord. No. O-71-78, 1, 8-28-78)

Sec. 18-91. Snow removal.

(a) *Unlawful to park.* It shall be unlawful for any person, firm or corporation to park or cause to be parked any vehicle on any public street within the corporate limits of the Village at any time within a twenty-four-hour period after an accumulation of two (2) inches or more of snow.

(b) *Emergency towing.* It shall be deemed an emergency for any car or other vehicle to be in violation of paragraph (a) above or for any parked vehicle to otherwise prevent or obstruct the plowing or removal of snow from public streets and the Village Manager, or Chief of Police, is hereby authorized to remove and tow away or cause the removal and towing by a commercial towing service of any such car or other vehicle. Cars or vehicles so towed shall be taken to and stored in designated locations and shall be restored to the owner or operator upon the payment of all towage and storage fees in such amounts as hereinafter provided. The Police Department shall notify the owner of any such vehicle removed of its location as soon as is reasonably possible in accordance with Police Department procedures established therefor.

(c) *Fees.* The towage fee for the removal of cars or vehicles whether by commercial service or by Village-operated vehicles shall be for the total costs incurred. In addition thereto, the owner or operator may be subject to an additional charges as established in the Fee Schedule Supplement to the Palatine Code of Ordinances. Such fees shall be in addition to any fines, penalties or court costs which may be assessed for the violations of any of the provisions of this section 18-91 or any other ordinance violation.

Payment of towing, preparation and storage fees shall be paid directly to the commercial establishment, which rendered the service, or in the case of the Village's operated vehicles, directly to the Village.

The Village shall not be liable for any damages which may occur to any car or vehicle as a result of any towing, preparation or storage as provided herein.

(d) *Unlawful removal.* It shall be unlawful for any person, firm or corporation to remove, cause the removal of, or be in the possession of any car or vehicle taken from a designated storage location without first having paid all towing, preparation and storage fees as above provided. Any person, firm or corporation violating this paragraph (d) shall be subject to an additional penalty as established in the Fee Schedule Supplement to the Palatine Code of Ordinances. (Ord.No. O-5-98; 18;1-26-98)

(e) *Obstruction of snow removal.* It shall be unlawful for any person, firm or corporation and/or for any agent of any person, firm or corporation to:

- (1) Plow or otherwise remove accumulated snow from a private parking lot and deposit same on a Village street or right-of-way.
- (2) Plow or otherwise remove accumulated snow from a private driveway and deposit same on a Village street in such a manner so as to decrease the drivable width of any such street, or to impede the drainage of any such street or right-of-way.
- (3) Plow or otherwise remove accumulated snow from a private driveway and deposit same on a Village right-of-way not adjacent to the property where said snow was removed.
- (4) Obstruct, harass, prevent or otherwise interfere with any employee or agent of the Village engaged in snow removal service or to obstruct, cause damage to or otherwise interfere with any Village-owned or leased vehicles used in conjunction with snow removal services.

Any person, firm and/or corporation violating any of the provisions of this paragraph (e) shall be subject to a fine as established in the Fee Schedule Supplement to the Palatine Code of Ordinances. Citations for violations of this section may be issued to the owner of the property involved and also to any industry or firm which acts as an agent for any such owner. (Ord.No. O-5-98; 18;1-26-98)

(f) *Penalty.* Unless otherwise specifically provided, any person, firm or corporation violating any of the provisions of this section shall be subject to a penalty as established in the Fee Schedule Supplement to the Palatine Code of Ordinances. (Ord. No. O-17-79, 1, 3-12-79; Ord. No. O-5-98; 19;1-26-98; Ord. No. O-142-23, 12-4-23)

Sec. 18-92. Reserved. (Ord. No. 0-197-02, § 2, 11-11-02; Ord. No. 0-56-10 §8, 5/17/10)

Sec. 18-93. Reserved. (Ord. No. 0-174-07, §2, 10/8/07, Ord. No. 0-56-10 §8, 5/17/10)

Secs. 18-94--18-100. Reserved.

DIVISION 2. VILLAGE PARKING AREAS (Ord. No. 0-56-10, §9, 5/17/10)

Sec. 18-101. Definitions.

The following terms shall be given the meaning designated:

Parking payment device means a device located upon a public street, sidewalk, parking lot, or parking area which shall accept payment for the applicable parking fee. (Ord. No. 0-56-10, §12, 5/17/10)

Sec. 18-102. Public parking areas

Public parking areas, including but not limited to on-street, off-street, Daily Fee, Commuter Permit, Downtown Business Employee Permit, and Neighborhood Permit parking areas, may be established from time to time in designated areas by Village Ordinance, except as set forth in Sec. 18-109, a complete record of which shall be maintained at all times at the Village Hall in the custody of the Village Clerk. (Ord. No. 0-141-11, §1, 11/21/11; Ord. No. 0-66-14, §1, 05/19/14)

Daily Fee: The cost for the Daily Fee parking spaces shall be two dollars (\$2), not including any associated transaction fees, for each 12-hour period, from 5:00 AM to 5:00 PM on any weekday. Payment of the daily fee shall not be required on Memorial Day, Labor Day, Thanksgiving Day, the day following Thanksgiving Day, as well as New Year's Day, July 4th Independence Day, and Christmas Day when they fall on a weekday. Any vehicle parked in any Daily Fee parking space without paying the required fee shall be in violation of this Article. The Village Manager shall cause to be erected parking payment devices for the payment of the required fee for parking in such area. (Ord. No. O-102-19, 12/02/19)

Commuter Permit: The cost for a Commuter Permit shall be forty dollars (\$40) per month. Monthly, quarterly, and/or annual Commuter Permits shall be sold only to residents of the Village of Palatine up to the fifteenth of each month, at which time if space is available, the Village Manager may grant permission to sell monthly permits for that month to nonresidents of the Village of Palatine. All Commuter Permit parking fees shall be payable in advance to the Village of Palatine.

Downtown Business Employee Permit: The cost for a Downtown Business Employee Permit shall be thirty dollars (\$30) per year and may be issued only to actual employees of businesses located within the downtown area as defined in Section 18-109. All Downtown Business Employee Permit fees shall be payable in advance to the Village of Palatine. Upon receipt of payment, the Village shall issue a Downtown Business Employee Permit which shall be properly displayed in the vehicle while parked in a designated Downtown Business Employee parking area and any vehicle parked in a designated Downtown Business Employee Permit area which does not properly display such permit shall be in violation of this Article and subject to the applicable parking regulations.

The number of Commuter Permits and Downtown Business Employee Permits issued shall not exceed the number of parking spaces actually available for parking, unless the Village Manager determines, on a basis of surveys of parking space vacancy rates and other relevant criteria, that the sale of an additional number of permits is justified, in which event, an additional number of permits may be sold at the direction of the Village Manager.
(Ord. No. 0-56-10, §13, 5/17/10)

Sec. 18-103. Time limits.

It shall be unlawful to park any vehicle or permit a vehicle to remain parked in any on-street or off-street public parking space, for a period of more than that designated for the area, or to park any vehicle without the fee hereinafter provided for in the manner herein designated, or to permit a vehicle to be parked therein for a period longer than that for which the fee was paid. It shall also be unlawful to park any vehicle or permit any vehicle to remain in any on-street or off-street public parking space continually for a period longer than seven (7) consecutive days regardless if the applicable fee has been paid or permit obtained. (Code 1961, _ 19.603; Ord. No. 0-56-10, §14, 5/17/10; Ord. No. O-102-19, 12/02/10; Ord. No. O-102-19, 12/2/19))

Sec. 18-104. Reserved.

(Code 1961, _ 19.604; Ord. No. 0-56-10, §15, 5/17/10)

Sec. 18-105. Marking public parking places.

The Village shall have markings painted or placed upon public streets and parking lots for the purpose of designating a parking space. It shall be unlawful to park any vehicle across any such marking, to park any vehicle in such position that the same shall not be entirely within the area so designated by such marking, or in a manner or position other than designated by such marking. Obliteration or obscuring of such lines shall not invalidate the provisions of this section. (Code 1961, _19.605; Ord. No. 0-56-10, §16, 5/17/10)

Sec. 18-106. Reserved.

(Code 1961, _19.606; Ord. No. O-46-81, §1, 5-11-81; Ord. No. O-97-82, §1, 10-11-82; Ord. No. O-53-88, §1, 5-9-88; Ord. No. 0-134-96, §1, 7-22-96; Ord.No.0-106-98, §1, 7-27-98, Ord. No. 0-238-02, §1, 12-16-02, and Ord. 0-1-03, §1, 1-13-03, effect. Jan.1, 2003; Ord. No. 0-56-10, §17, 5/17/10)

Sec. 18-107. Tampering with parking payment devices.

It shall be unlawful for any person not authorized by the Village Manager to deface, injure, tamper with, open or willfully break, destroy, or impair the usefulness of any parking payment device installed under the provisions of this article. (Code 1961, _19.607, Ord. No. 0-56-10, §18, 5/17/10)

Sec. 18-108. Depositing slugs.

It shall be unlawful to deposit or cause to be deposited in any parking payment device any slug, device or metallic substitute, or any other substitute for any coin except authorized substitutes. (Code 1961, _19.608; Ord. No. 0-56-10, §19, 5/17/10)

Sec. 18-109. Downtown parking restrictions.

The Village Manager shall be authorized to assign applicable restrictions for all public parking spaces, both on-street and off-street, within the downtown area. For the purposes of this Section, the downtown area shall include all public parking spaces and lots that are located adjacent to, lie within, or are bordered by the area bound by Johnson Street, Smith Street, Wood Street, and Plum Grove Road and their corresponding right-of-ways, as well as the parking deck located within the Gateway Center (southwest corner of Smith Street and Colfax Street) and Wood Street, between Smith Street and Quentin Road. The parking restrictions that may be applied under this Section shall include time limitations (15 minute, 1 hour, 2 hour, 3 hour, and 4 hour) and usage (public, employee, and commuter). All restrictions shall be properly posted and a complete listing shall be maintained at all times by the Village Clerk. (Ord. No. 0-66-14, §2, 5/19/14; Ord. No. 0-56-15, §1, 6/1/15; Ord. No. O-142-23, 12/4/23)

Within the downtown area, as defined above, it shall be unlawful for any person to park a vehicle on any street, alley or parkway for a period of time longer than fifteen (15) minutes between the hours of 1:30 a.m. and 6:00 a.m. on Monday through Thursday, and between the hours of 2:30 a.m. and 6:00 a.m. on Friday through Sunday.

Within the downtown area, as defined above, it shall be unlawful for any person to park any vehicle other than passenger vehicles, trucks 8,000 pounds or less (B or B truck license plates), motorcycles, motor bikes, or mopeds within any on-street or off-street public parking space, including those areas designated as Daily Fee, Commuter Permit, and Downtown Business Employee Permit parking areas, except when temporarily authorized by the Village Manager. (Code 1961, _19.609; Ord. No. O-55-74, 7-8-74; Ord. No. O-27-75, §1, 3-24-75; Ord. No. O-42-80, §1, 5-12-80; Ord. No. O-46-81, §2, 5-11-81; Ord. No. O-53-88, §2, 5-9-88; Ord. No. 0-134-96, §2, 7-22-96; Ord.No.O-106-98, §2, 7-27-98, Ord. No. 0-36-04, §1, 3-1-04; Ord. No. 0-56-10, §20, 5/17/10)

Sec. 18-110. Parking deck restrictions.

It shall be unlawful to back in vehicles into any parking spaces in the Gateway Center Parking Deck. (Ord. No. 0-56-10, §21, 5/17/10)

Secs. 18-111--18-120. Reserved.**ARTICLE IV. INOPERABLE MOTOR VEHICLES****Sec. 18-121. Definition.**

Inoperable motor vehicle means any motor vehicle from which, for a period of at least seven (7) days, the engine, wheels, or other parts have been removed, or on which the engine, wheels, or other parts have been altered, damaged, or otherwise so treated that the vehicle is incapable of being driven under its own motor power. “Inoperable motor vehicle” shall not include a motor vehicle which has been rendered temporarily incapable of being driven under its own motor power in order to perform ordinary service or repair operations. (Code 1961, 19.1001; Ord. No. O-55-87, 1, 5-26-87)

Sec. 18-122. Declared a nuisance.

Every inoperable motor vehicle, whether public or private property, found within the Village hereby is declared to be a nuisance, excepting any motor vehicle that is kept within a building when not in use, historic vehicles over twenty-five (25) years of age, or motor vehicles on the premises of a place of business engaged in wrecking or junking motor vehicles. (Code 1961, 19.1002)

Sec. 18-123. Notice.

The Village shall send a notice, to be personally delivered or mailed by certified or registered mail, to any person having under his or her control an inoperable motor vehicle declared hereinabove to be a nuisance, directing that such person dispose of said vehicle within fifteen (15) days from the date of said such notice and further notifying such person of the penalty authorized hereunder. (Code 1961, 19.1003)

Sec. 18-124. Abatement.

All inoperable motor vehicles which constitute a nuisance hereunder and which are not disposed of in accordance with the terms of any notice given pursuant to section 18-123, shall be abated in accordance with section 18-126 of this Code. (Code 1961, 19.1004)

Sec. 18-125. Penalty.

Any person violating any provision of this article shall be fined as established in the Fee Schedule Supplement to the Palatine Code of Ordinances. (Code 1961, 19.1005; (Ord.No. O-5-98; 20;1-26-98)

Sec. 18-126. Disposition of inoperable motor vehicles.

Any inoperable motor vehicle which is not disposed of pursuant to the provisions of this article may be disposed of by the Police Department pursuant to the provisions of 625 ILCS 5/4-201, 625 ILCS 5/4-214, both inclusive. (Code 1961, 19.1005)

Secs. 18-127--18-140. Reserved.

ARTICLE V. BICYCLES*

***Editor's note**--Ord. No. O-57-77, 1, adopted June 13, 1977, repealed former Art. VI, 18-141--18-157, relative to bicycles, and enacted in lieu thereof a new Art. VI, 18-141--18-147, as herein set out. Formerly Art. VI was derived from Code 1961, 19.901--19.917.

Sec. 18-141. "Bicycle" defined.

A "bicycle" is hereby defined as a two-wheeled vehicle propelled by human power, having tandem arrangement of wheels equipped with tires either of which is over eighteen (18) inches in diameter. (Ord. No. O-57-77, 1, 6-13-77)

Sec. 18-142. Reserved.

Sec. 18-143. Regulations for the operation of bicycles.

(a) Any person operating a bicycle shall obey all official traffic-control signals, signs and other control devices applicable to vehicles unless otherwise directed by a police officer.

(b) No person shall ride a bicycle upon a sidewalk, street, business plaza, or upon any public way on which official signs have been erected by the authority of the Village Council prohibiting such bicycle riding

(c) Persons riding bicycles upon a street or sidewalk shall ride in a single file and not abreast.

(d) When a bicycle is operated on a street, it shall be operated as near to the right hand curb or edge of the roadway as conditions will permit, so as not to interfere with motor vehicle traffic. The operator shall exercise due care when passing a standing or parked vehicle or other obstruction in the path of a bicycle.

(e) Persons operating bicycles shall exercise due caution at intersections, and shall be required to yield to motor vehicle traffic turning right.

(f) When a bicycle is operated on a street, the operator shall give hand signals before turning, changing lanes, or stopping. All signals herein required by hand and arm shall be given from the left side of the bicycle in the following manner, and such signals shall indicate:

- (1) Left turn. Hand and arm extended horizontally.
- (2) Right turn. Hand and arm extended upward.
- (3) Stop or decrease in speed. Hand and arm extended downward.

(g) Any person operating a bicycle shall exercise due care to avoid colliding with any person or vehicle on any roadway, sidewalk, or other public way, or endangering the life, limb or property of any person.

(h) Whenever a person operating a bicycle upon a sidewalk approaches a pedestrian carrying a white cane, the operator shall dismount the bicycle and overtake and pass the pedestrian on foot.

(i) Whenever a person is operating a bicycle upon a sidewalk or street, that person shall yield the

right-of-way to any pedestrian and shall give an audible signal before attempting to overtake and pass a pedestrian or other bicycle.

(j) A person operating a bicycle shall not ride other than astride a permanent seat attached thereto, nor carry any other person upon such bicycle other than upon a permanently attached seat thereon, nor shall any person ride a bicycle other than upon such a firmly attached and regular seat.

(k) No bicycle shall be used to carry more persons at one time than the number for which it is designed and equipped.

(l) No person operating a bicycle shall carry any package, bundle, or article in such a manner as to take either hand from the handlebars.

(m) No person shall operate a bicycle under the influence of intoxicating liquor or drugs.

(n) No minor bicyclist shall practice or perform any stunt, trick, or fancy or acrobatic riding on any street, sidewalk or public way, except under the supervision of his or her parents or legal guardian and shall do so in a safe and reasonable manner.

(o) No person shall operate a bicycle at a speed greater than is reasonable and proper under the conditions then existing.

(p) The operator of a bicycle emerging from an alley, driveway, or building shall, upon approaching a sidewalk or the sidewalk area extending across any alley or driveway, yield the right-of-way to all pedestrians approaching upon such sidewalk area and upon entering the street shall yield the right-of-way to all vehicles approaching on such street.

(q) Every bicyclist attempting to cross a street shall dismount and walk his or her bicycle across the street.

(r) No person operating any bicycle shall attach the same or himself/herself to any vehicle upon a street, sidewalk, or public way, nor shall any person operating a bicycle tow or draw any coaster, sled, or other vehicle, or person on roller skates, a skateboard, or other similar vehicle, upon any street, sidewalk, or public way.

(s) Every bicycle, when operated during the period from sunset to sunrise, shall be equipped with the following:

- (1) At least one lighted lamp exhibiting a white light or light of an amber tint, visible from a distance of five hundred (500) feet to the front of the bicycle.
- (2) At least one red reflector visible from a distance of one hundred (100) feet to the rear.
- (3) Side reflectors which are essentially colorless or red to the rear of the center of the bicycle and essentially colorless or amber to the front of the center of the bicycle and which are visible from each side of the bicycle from a distance of five hundred (500) feet.

(t) No bicycle shall be equipped with a siren or whistle.

(u) No bicycle shall be parked other than against a curb or upon a sidewalk in an upright manner,

supported by a kickstand or rack, provided that such parking does not interfere with vehicular or pedestrian traffic or damage the property of another. (Ord. No. O-57-77, 1, 6-13-77)

Sec. 18-144. Impoundment of bicycles.

Members of the Police Department shall have the authority to impound all bicycles parked other than as provided in this article, or which have been abandoned for more than twenty-four (24) hours, or which have been located in such a place as to reasonably assume they have been abandoned. (Ord. No. O-57-77, 1, 6-13-77)

Sec. 18-145. Operation of bicycle without consent of owner; buying, concealing stolen bicycle or parts of bicycles.

No person shall knowingly operate any bicycle without the consent of the owner, or buy or conceal any bicycle or parts of bicycles known by him or her to have been stolen. (Ord. No. O-57-77, 1, 6-13-77)

Sec. 18-146. Duty of parents or guardians.

The parent of any child and the guardian of any ward shall not authorize or knowingly permit any such child or ward to violate any provision of this article. (Ord. No. O-57-77, 1, 6-13-77)

Sec. 18-147. Penalties.

(a) Any person convicted of a violation of any provision of this article shall be punished by a fine as established in the Fee Schedule Supplement to the Palatine Code of Ordinances; or shall

(b) Attend a lecture, bicycle safety class, view a safety film, or fulfill any other penalty imposed by the Chief of Police or person(s) so designated by him or her. (Ord. No. O-57-77, 1, 6-13-77)

Secs. 18-148—18-170. Reserved.

ARTICLE VI. VIOLATIONS

Sec. 18-171. Reserved.

Sec. 18-172. Tickets.

For offenses other than driving while intoxicated or reckless driving, police officers after making note of the license number of the vehicle (and the name of the offender where possible), may issue a traffic violation ticket notifying the offender to appear in court at the time designated for hearing such cases. (Code 1961, 19.1103)

Sec. 18-173. Minor violations.

(a) Any person accused of the violation of a provision of this chapter prohibiting parking of a vehicle in a “no parking zone,” prohibiting parking of a vehicle in a metered area without paying to cover the period of time the vehicle is parked, restricting the length of time the vehicle may be parked in a given area, or otherwise violating the parking regulations of this chapter, may settle and compromise the claim against him or her for such illegal parking by paying to the municipality the amount reflected in the Fee Schedule Supplement to the Palatine Code of Ordinances. (Ord. No. 0-160-10, §1, 12/13/10; Ord. No. O-

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92-20, 12/07/2020)

Provided, however, that if any vehicle stands at any curb within fifteen (15) feet of a fire hydrant, except when necessary to avoid conflict with other traffic or in compliance with the direction of a police officer or traffic signal, then the Fee Schedule Supplement to the Palatine Code of Ordinances shall be in effect. (Ord. No. 0-160-10, §1, 12/13/10)

This provision shall not apply to persons parking a vehicle so as to obstruct the entrance or exit of any place where Police or Fire Department apparatus are kept or housed, or so as to block an emergency entrance to a hospital. Nor shall this provision apply to any person charged with parking a vehicle so as to entirely obstruct traffic in any street, or alley, or parking in such a way as to reduce traffic on an arterial street to one-way traffic only; nor to any person who refused to move a vehicle illegally parked at the request of any member of the Police Department.

The fines as detailed in this sub-paragraph (a) shall not apply to vehicles with a manufacturer's gross vehicle weight rating, or the registered weight, of 16,001 pounds or more. (Ord. No. 0-20-93 3-8-93, Ord. 0-213-99 1 12/13/99; Ord. No. O-142-23, 12/4/23)

(b) Any person, pursuant to the issuance of a compliance citation, who is accused of violating certain sections of the Illinois Vehicle Code, as adopted in its entirety by section 18-1 of this chapter, hereinafter described in paragraph (d), may settle and compromise the claim against him or her by paying to the Village the amount reflected in the Fee Schedule Supplement to the Palatine Code of Ordinances. (. (Ord. 0-92-03, §1, 4/21/03); Ord. No. 0-160-10, §2, 12/13/10)

(c) A receipt shall be issued for all money received in compromise and settlement of a claim, and such money shall be promptly turned over to the Village Treasurer to be used in the manner provided for the disposition of fines for traffic violations. The members of the Police Department are hereby authorized to refrain from instituting a court action for the alleged offense involved.

(d) The following violations of 625 ILCS 5, of the Illinois Vehicle Code, already adopted in its entirety by section 18-1 of this chapter, shall be subject to the procedures described herein:

(Ord. No. O-92-20, 12-07-2020)

(1) Chapter 3:

Article I. Certificate of Title.

Sec. 5/3-112 Failure to transfer title.

Article IV. Registration.

Sec. 5/3-401 No valid registration.

Sec. 5/3-404 No bill of lading, manifest or dispatch record.

Sec. 5/3-411 Failure to carry registration card or reciprocity permit.

Sec. 5/3-413(a) Only one license plate displayed. (Ord. 0-92-03, §2, 4/21/03)

Sec. 5/3-413(b) Improper display of license plates.

Sec. 5/3-413(f) Operation of vehicle with expired registration plates or registration sticker.

Sec. 5/3-416 Failure to ratify Secretary of State of change of address/name.

Sec. 5/3-417 Failure to apply for lost, stolen or damaged card, plates or registration sticker.

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Article VII. Other Offenses Against Registration.

- Sec. 5/3-701 No valid registration.
- Sec. 5/3-701(1) No reciprocity, prorate or apportionment registration.
- Sec. 5/3-701(2) Inoperable odometer--Mileage tax plates.
- Sec. 5/3-706 Failure to surrender canceled suspended or revoked registration.

(2) Chapter 5:

Article II. Transporters.

- Sec. 5/5-202(e) Failure to display 3rd tow truck plate on towed vehicle.

(3) Chapter 6:

Article I. Issuance of Licenses--Expiration and Renewal.

- Sec. 5/6-101 No valid driver's license, expired less than six months.
- Sec. 5/6-112 No valid driver's license on person
- Sec. 5/6-116 Failure to notify Secretary of State of change of address.

(4) Chapter 11:

Article XIV. Miscellaneous.

- Sec. 5/11-1003 Failure to Yield – Pedestrian crossing, other than crosswalks.
(Ord. No. 0-135-10, §1, 11/8/10)
- Sec. 5/11-1011 Disobeying railroad signals when activated (pedestrians) (Ord. No. 0-11-07, §1, 2/5/07)
- Sec. 5/11-1304.5 Valid registration required for vehicle parked on public highways
(Ord. No. O-92-20, 12-07-2020)
- Sec. 5/11-1401 Unattended motor vehicle left illegally.
- Sec. 5/11-1403 Improper riding on motorcycle.
- Sec. 5/11-1403(c) Illegal handlebars on motorcycle.
- Sec. 5/11-1403.1 Improper riding on motorized pedal cycle.
- Sec. 5/11-1404 Riding motorcycle without special equipment.
- Sec. 5/11-1405 No passenger footrests on motorcycle.
- Sec. 5/11-1406 Driver's view or driving mechanism obstructed.
- Sec. 5/11-1413 Depositing injurious material on highway.
- Sec. 5/11-1419.01 Failure to display motor fuel tax identification card. (IFTA)
- Sec. 5/11-1419.02 Failure to display external motor fuel tax identification. (IFTA)
- Sec. 5/11-1429 Excessive idling- diesel engine

Article XV. Bicycles.

- Sec. 5/11-1507.1 Operation of bicycles without light and reflector.

(5) Chapter 12:

Article II. Lights and Lamps.

- Sec. 5/12-201(a) Driving without lighted lamp--Motorcycle.
- Sec. 5/12-201(b) Driving without lights when required.
- Sec. 5/12-201(b) Taillights--Less than two (2) taillights when required.
- Sec. 5/12-201(c) No rear registration plate light.
- Sec. 5/12-202 Insufficient clearance, identification or side marker lamps.
- Sec. 5/12-203 Insufficient lighting on parked vehicle.
- Sec. 5/12-204 Improper lamp or flag on projected load.

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Sec. 5/12-205.1	No amber signal on implements of husbandry or slow moving vehicle.
Sec. 5/12-207(a)	Improper use of more than one spot lamp.
Sec. 5/12-207(b)	Improper use of more than three auxiliary driving lamps.
Sec. 5/12-208	No signal lamp or signal device--No stop lamp.
Sec. 5/12-209(c)	Defective backup lights.
Sec. 5/12-210	Failure to dim headlights.
Sec. 5/12-211	Improper lighting--One headlamp.
Sec. 5/12-212	Illegal lights--Red or flashing.
Sec. 5/12-212	Any lighting with smoked or tinted lens or cover
Sec. 5/12-215(a)	Illegal use of oscillating, rotating or flashing red lights.
Sec. 5/12-215(c)	Illegal use of oscillating, rotating or flashing blue lights.

Article III. Brakes.

Sec. 5/12-301	Defective or no brakes.
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Article IV. Tires.

Sec. 5/12-401	Use of illegal tires (studs).
Sec. 5/12-405(c)	Use of unsafe tire.

Article V. Glass, Windshields and Mirrors.

Sec. 5/12-501	No safety glass.
Sec. 5/12-502	Mirrors.
Sec. 5/12-503(a)	Obstructed windshield or front side windows.
Sec. 5/12-503(a)(5)	Illegal Window Tint.
Sec. 5/12-503(c)	Obstructed windshield and/or rear window.
Sec. 5/12-503(d)	No windshield-cleaning device.
Sec. 5/12-503(e)	Defective windshield, side and/or rear window.

Article VI. Miscellaneous Requirements.

Sec. 5/12-601	Defective horn.
Sec. 5/12-601(b)	Unlawful possession or use of siren.
Sec. 5/12-602	Muffler--Loud, excessive noise, no muffler.
Sec. 5/12-603	No seat belts.
Sec. 5/12-603.1	Failure to wear a properly adjusted and fastened seat safety belt (driver/ front seat passenger) specifically excludes violations of the Child Restraint Act.
Sec. 5/12-604.1	Unlawful Operation of a Vehicle with Video Devices.
Sec. 5/12-606	Tow trucks--Identification--Equipment--insurance.
Sec. 5/12-606(a)	No sign/name attached on each side.
Sec. 5/12-606(b)	Required equipment--Broom, shovel, trashcan, fire extinguisher.
Sec. 5/12-606(c)	Removing debris, spreading dirt or oil absorbing material on roadway.
Sec. 5/12-607	Vehicle suspension system.
Sec. 5/12-607.1	Unlawful frame or floor height.
Sec. 5/12-608(a)	No bumper.
Sec. 5/12-608(a)	Unlawful bumper height.
Sec. 5/12-610	Wearing headset receiver while driving.
Sec. 5/12-611	Illegal operation of sound amplification system.

Article VII. Special Requirements for Vehicles of the Second Division.

Sec. 5/12-702(a)	No flags, flares or warning device carried.
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Sec. 5/12-702(c)	No flags, flares or warning devices used.
Sec. 5/12-703	Dripping road oil on roadway.
Sec. 5/12-707	Overloaded--School bus, commuter van or passenger vehicle.
Sec. 5/12-709	Slow-moving vehicle emblem--Violation.
Sec. 5/12-710	Inadequate or no splash guards.

Article VIII. Special Requirements for School Buses.

Sec. 5/12-806	Failure to cover "School Bus" sign.
Sec. 5/12-807	No seat belt for school bus driver.
Sec. 5/12-808	No fire extinguisher.
Sec. 5/12-809	No first aid kit on school bus.
Sec. 5/12-810	No restraining device for handicapped passengers.

(6) Chapter 13:

Sec. 5/13-111	No valid safety test.
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(7) Chapter 15:

Article I. Size, Weight and Load.

Sec. 5/15-105	Improper projecting load.
Sec. 5/15-106	Loose protruding member--All vehicles.
Sec. 5/15-109	Spilling load on highway or load not secure.
Sec. 5/15-109.1	Failure to cover load when required.
Sec. 5/15-110(b)	No safety chains or illegal hitch.
Sec. 5/15-316	Violating a local weight restricted highway. (Ord No. 0-86-13,

7/8/13)

(8) 625ILCS40, Snowmobile Registration and Safety Act:

Article III. Registration of Snowmobiles.

Sec. 40/3-1.	Operation of unnumbered snowmobiles.
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Article IV. Snowmobiles Equipment.

Sec. 40/4-1.	Equipment--Lights, etc.
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Article V. Control Provisions.

Sec. 40/5-1(D).	No lighted headlamp or lighted tail lamp.
Sec. 40/5-1(H).	On private property without permission--Failure to stop and identify.
Sec. 40/5-1(K).	On frozen surface of public waters within 100 feet of a person not on a snowmobile or within 100 feet of a person engaged in fishing.
Sec. 40/5-1(L).	Within 100 feet of a dwelling between midnight and 6:00 a.m. at a speed greater than the minimum to maintain forward movement.
Sec. 40/5-2.	Illegal operation on a roadway.
Sec. 40/5-3.	Operation without a valid safety certificate.

(9) 625 ILCS 5/11 All-Terrain Vehicles:

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- Sec. 5/11-1426.1 Operation of non-highway vehicles on streets, roads and highways.
- Sec. 5/11-1427 Illegal driving or operation of all-terrain vehicle or off-highway motorcycle.

(e) The issuance of a compliance citation shall be a courtesy in lieu of instituting a prosecution in court for the alleged offense. Any compliance citation which remains unpaid or in which the alleged violator has not appeared within a thirty-day period from the date of issuance to request a court date will be converted to a uniform traffic complaint and a court date will be issued for the alleged offense or the citation will be processed to accordingly for civil action. (Code 1961, §19.1104; Ord. No. O-76-80, §1, 9-22-80; Ord. No. O-115-82, §2, 12-13-82; Ord. No. O-43-83, §1, 6-27-83; Ord. No. O-44-87, §1, 2, 5-11-87; Ord. No. O-102-91, §1, 3, 7-8-91, Ord. No. O-20-93, 3-8-93; Ord. No. O-46-96, §1, 4-8-96, Ord. No. O-92-20, 12/07/2020)

***Editor's Note:** Ch.95.5, Secs. 1203-1 through 1206-1, All--Terrain vehicles, of the State Statutes was repealed and replaced with 625 ILCS 5/11-1426 and 1427)

Sec. 18-173.1 Minor Violations - Class "C" and above vehicles.

Vehicles with a manufacturer's gross vehicle weight rating or registered weight of 16,001 pounds or more shall be known as Class "C" vehicles. Any Class "C" vehicle violating the parking regulations of this Chapter may settle and compromise the claim against him or her for such illegal parking by paying the municipality a fine as established in the Fee Schedule Supplement to the Palatine Code of Ordinances. (Ord. No. O-20-93 3-8-93; Ord. No. O-86-13, §1, 7/8/13)

Sec. 18-174. Liability for parking violations.

Whenever any vehicle shall have been parked in violation of the provisions of any ordinance prohibiting or restricting parking, the person in whose name such vehicle is registered shall be prima facie responsible for such violation and subject to the penalty therefor.

For the purposes of this section, it is the intent of the Mayor and Village Council of the Village of Palatine that vicarious liability shall be imposed upon the registered owner of the vehicle and it shall not be a defense that someone other than the registered owner was in control of the vehicle when the violation occurred. (Code 1961, §19.1105; Ord. No. O-27-78, §1, 5-8-78)

Sec. 18-175. Impoundment of vehicles.

(a) *Violation.* Any vehicle, the owner or owners of which have a total of three (3) or more unpaid citations for parking violations, issued within an eighteen-month period, charging that such vehicle was parked or stopped in violation of any ordinance of the Village, shall be deemed a public nuisance, and the Police Department or any other agents of the Village assigned to traffic duty are hereby authorized to remove, cause to be removed or impound in place the offending vehicle at the sole cost and expense of the owner or owners.

(b) *Disposition of removed vehicle.* The disposition of removed vehicles shall be according to section 13-9 of this Code, entitled "Abandoned Property."

(c) *Owner's responsibility.* The registered owner of the vehicle having against it three (3) or more citations for parking violations shall be presumed to be the owner at the time the citations were issued and

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shall be severally responsible for the offense and the impoundment except where the use of the vehicle was secured by the operator without the owner's consent.

(d) *Release of vehicle.* Any vehicle removed or impounded in place pursuant to this section will be released to its lawful owner upon the showing of adequate evidence of the right to possession and upon the payment of all accrued fines and costs for each outstanding unpaid citizen and judgment against a person or persons registered as the owner of the vehicle, and upon payment of an additional administrative fee as established in the Fee Schedule Supplement to the Palatine Code of Ordinances. In lieu of payment of the amount due on any unpaid citation, the person may deposit a bond in the amount as established in the Fee Schedule Supplement to the Palatine Code of Ordinances per violation for his or her appearance in the circuit court of Cook County to answer said violation. A release must be signed by an officer of the Police Department of the Village. (Ord. No. O-17-80, §1, 2-11-80; Ord. No. O-81-84, §1, 9-10-84; Ord. No. 0-142-98, §1, 9-28-98; Ord. 0-147-00 §1, 11-13-00)

ARTICLE VII. OVERWEIGHT AND OVERSIZED VEHICLE ORDINANCE

[Editor's Note: Art. VIII was replaced in its entirety by Ord. No. 0-151-09, 12/21/09]

Sec. 18-176. Definitions.

For purposes of this article, the following definitions apply:

- (a) *One-way or single trip permit:* One move from the point of origin to the point of destination. Any additional stops between the point of origin and the point of destination are expressly prohibited. Single trip permits are valid for 5 consecutive days from the effective date of the permit.
- (b) *Round-trip movement:* Two trips over the same route in opposite directions. Round-trip permits are valid for 10 consecutive days from the effective date of the permit.
- (c) *Non-divisible:* As defined in 625 ILCS 5.0/1-148.
- (d) *Police Department:* The Village of Palatine Police Department
- (e) *Village:* The Village of Palatine Ord. No. O-92-20, 12-07-20

Sec. 18-177. Permits.

(a) A permit shall be required for the movement of any vehicle or combinations of vehicles that is non-divisible or is carrying a load that is non-divisible, while operating on roadways and bridges within the jurisdiction of the Village, which exceeds the following limits:

- (1) Weight, as defined in 625 ILCS 5.0/15-111
- (2) Width, as defined in 625 ILCS 5.0/15-102
- (3) Height, as defined in 625 ILCS 5.0/15-103
- (4) Length, as defined in 625 ILCS 5.0/15-107

Exempt from permits are the following:

- (1) Fire Department vehicles;
 - (2) Those vehicles operating under an emergency declaration;
 - (3) Village owned vehicles engaged in emergency utility repair;
 - (4) Equipment used for snow and ice removal, owned or operated by any governmental body.
- (b) Permits are non-transferable and apply only to the permittee.

(c) The Village may issue revisions to permits. The Chief of Police or his or her designee may assign a fee for a revision as his discretion in the following circumstances:

- (1) To correct an error attributed to the Village;
- (2) To correct an error attributed to the applicant;
- (3) To adjust weights, dimension or routes as issued on the permit, before the move is made.

(d) The permit, when issued, constitutes an agreement between the permittee and the Village that the move described in the application will take place only as described. The permittee has the responsibility to report to the Police Department any inaccuracies or errors on the part of either the Village or the permittee before starting any move. Undertaking the move is prima facie evidence of acceptance of the permit as issued and its terms.

(e) The routing prescribed in the permit constitutes the sole extent of the authority granted by the permit for the use of roads within the jurisdiction of the Village, and any vehicle and/or load found to be off route will be considered off route and without a permit. Permits, whether in paper or electronic form, shall be in the driver's possession at all times unless otherwise directed by the Police Department and presented upon demand to any and all police officers for the purpose of inspection.

(f) Any vehicle(s) and/or load found to be divisible will render the permit null and void. The entire gross weight and axles weights of the vehicle(s) with the load are subject to legal weights. It is the duty of the applicant to verify the non-divisibility of the vehicle(s) before making application for the permit. The permit application itself is prima facie evidence that the applicant confirmed the vehicle(s) and/or load were non-divisible.

(g) If required, arrangement shall be made by the permittee to have the proper utilities notified, property moved, bridge or highway analysis performed and completed in advance of any permit movement.

(h) All movements under the permit shall be made in accordance with all applicable federal, State and local laws, ordinances, rules and regulations.

(i) Permits are null and void if altered for the purpose of deception. The permits issued under this section constitute the grant of a privilege by the Village and may be denied or suspended for such reasons as the Village may deem rationally related to its governmental interests including, but not limited to:

- (1) A permittee knowingly providing incorrect information in an application for a permit;
- (2) A permittee, its agents, or employees operating on a permit which has been altered for purposes of deception;
- (3) Non-compliance by permittee, its agents or employees with federal, State, or local ordinances pertaining to the transport of goods or operation of a vehicle engaged in the transport of goods;
- (4) Moving on Village streets without a valid permit as required under this section.

(j) All single-trip or round-trip permits are limited to movements on assigned routes only.

Ord. No. O-92-20, 12-07-20

Sec. 18-178. Applications for Permit.

(a) All applications for permits shall be given full consideration. Permits for proposed moves may be issued:

- (1) When the Village roadways and bridges will not be unduly damaged; and
- (2) When the safety of the traveling public will be adequately protected.

(b) Applications for a permit to move an oversize and/or overweight vehicle, and/or load, must be made to the Police Department. The Chief of Police or his or her designee will determine the appropriate fields of information which should be required on the permit application.

Sec. 18-179. Police escorts.

Police escorts are required for certain vehicles and loads as determined by the Chief of Police or his or her designee. The total number of officers necessary to provide for a safe move shall be determined by the Police Department, based upon the size and weight of the permit move. Fees for escorts shall be in addition to the permit fees set forth herein. Escort fees shall provide for a minimum of two (2) hours of service calculated by the most current overtime rate established by the Police Department.

Sec. 18-180. Indemnification.

(a) The permittee shall assume total liability for any and all damages to streets, bridges, Village owned appurtenances and private or public property while engaged in a permit move. The measure of liability is the cost for all repairs or replacement of property damaged by the permittee.

(b) The permittee shall indemnify and hold harmless the Village or members of the Police Department from any costs, judgments or settlements, including attorney's fees, arising from physical injuries, including loss of life, or damage to or loss of property related to acts or omissions by permittee, its officers, agents, or employees pursuant to the permit.

Ord. No. O-92-20, 12-07-20

Sec. 18-181. Suspension and reinstatement.

- (a) Suspension of a current permit shall be for the time determined appropriate by the Police Department; however, reinstatement may be made upon conditions determined by the Village and payment of all outstanding settlements or judgments.
- (b) The Chief of Police or his or her designee shall administer and enforce this section and shall have the authority to grant, deny, suspend, or reinstate Permits. Any applicant or permittee denied a permit or who has had a permit suspended, upon request, shall be given a hearing before the Chief of Police first, then the Village Manager if the permittee is still unsatisfied.
- (c) No permits shall be issued an applicant or company who has outstanding fees or payments due to the Village.

Sec. 18-182. Permit fee schedules.

(a) The Village, with respect to highways under its jurisdiction, shall collect a permit fee as described in the Village Fee schedule. Any axle weight, gross weight or dimension requiring a route study and investigation are subject to special assessment by the Chief of Police or his or her designee to determine appropriate fees.

(b) The Village Finance Department is responsible for the billing, invoicing, and collection of permit fees. The Finance Department, in their discretion, may make rules and regulations as to acceptable methods of payment and due dates. Any unpaid permit fees will be turned over to a collection agency under contract of the Village. The Village may choose to employ an electronic internet service for the administration of the Article, including fee collection.

Ord. No. O-92-20, 12-07-20

Sec. 18-183. Reserved**ARTICLE IX MOTOR DRIVEN SCOOTERS**

[Editor's Note: A New Article IX was added by Ordinance 0-95-05, passed on May 9, 2005]

Sec. 18-184. Definitions:

For the purposes of this Article, a “motor driven scooter, minibike, pocket bike, go-cart, golf cart” are defined as any electric or gas driven wheeled scooter, cycle or other vehicle which is operated by a rider in either a sitting or standing position, propelled without physical peddling, for which the State of Illinois does not issue a title document or issue license plates or registration documents.

Sec. 18-185. Operation of motor driven scooters restricted.

No person shall operate a motor driven scooter upon any public street, sidewalk, public parking lot, bike path, park, reservoir or any other public property.

Sec. 18-186. Exemptions.

The following shall be exempt from the prohibitions contained in this Article:

1. Any police vehicle, fire vehicle, special district vehicle, County vehicle or Forest Preserve District vehicle operated by an employee in the course of his or her duties.
2. Motorized wheelchairs. For the purpose of this Article, a Motorized Wheelchair means any motorized vehicle designated for and used by a person with disabilities.
3. Electric personal assistance mobility devices, as defined in section 5/1-117.7 of the Illinois Vehicle Code (625 ILCS 5-100 et. Seq.).

Sec. 18-187. Applicability of this article.

Without limitation, this Article applies to all public property in the Village of Palatine.

Sec. 18-188. Violations.

Any person found guilty of violating any provision of Sections 18-184 through 18-187 shall be fined as established in the Fee Schedule Supplement to the Palatine Code of Ordinances. An offense committed by a minor under the direct control or with the consent of a parent or guardian may be subject the parent or guardian to the penalties provided in this Section. The Police Department shall have the authority to either impound or immediately release the motor driven scooter to a parent or guardian.

Sec. 18-189—18-199. Reserved.**ARTICLE X - AUTOMATED TRAFFIC LAW ENFORCEMENT SYSTEM**

[Editor's Note: A New Article X was added by Ordinance 0-122-07, passed on July 16, 2007]

[Editor's Note: Article X was replaced in its entirety by Ordinance #0-14-08, passed on January 21, 2008]

Sec. 18-200. Definitions.

Automated traffic law enforcement system means a device within the Village with one or more motor vehicle sensors working in conjunction with a red-light signal to produce recorded images of motor vehicles entering an intersection against a steady or flashing red signal indication in violation of Section 11-306 of the Illinois Vehicle Code ("Code"), 625 ILCS 5/11-306, or similar violation of the Village Code of Ordinances.

Disregarding a traffic control device means failure to stop and remain stopped before an intersection that is controlled by a red signal as provided for in Section 11-306 of the Code or Section 18-7 of the Village Code of Ordinances.

No turn on red means failure to come to a complete stop and does not enter the intersection, as defined by Section 1-132 of the Code, during the cycle of the red signal indication unless one or more pedestrians or bicyclists are present, even if the motor vehicle stops at a point past a stop line or crosswalk where a driver is required to stop, as specified in subsection (c) of Section 11-306 of the Code or the Village Code of Ordinances. (Ord. 0-161-10, §1, 12/13/10)

Recorded images mean images produced by the automated traffic law enforcement system, which consist of either 2 or more photographs; 2 or more microphotographs; 2 or more electronic images; or, a video recording showing the motor vehicle and, on at least one image or portion of the recording, clearly identifying the registration plate number of the motor vehicle.

Traffic Compliance Administrator means the person appointed as such through Article 25 of the Code and shall have the following additional powers: adopt, distribute and process automated traffic law violation notices and other notices required by this Article, collect money paid as fines and penalties, operate the automated traffic law enforcement system, and make certified reports to the Secretary of State as required by this Article.

Sec. 18-201. Violations.

It shall be a violation of this Article for a vehicle to disregard a traffic control device or turn on red in violation of Section 11-306 of the Code or Section 18-7 of the Village Code of Ordinances.

Sec. 18-202. Defenses.

The following may be considered defenses by the Hearing Officer for a violation of Section 18-201:

1. That the motor vehicle or registration plates of the motor vehicle were stolen before the violation occurred, and not under the control of or in the possession of the owner at the time of the violation;
2. That the driver of the vehicle passed through the intersection when the light was red either (i) in order to yield the right-of-way to an emergency vehicle or (ii) as part of a funeral procession.
3. Any other evidence or issues deemed as a defense by the Hearing Officer. (Ord. 0-161-10, §2, 12/13/10)

To demonstrate that the motor vehicle or the registration plates were stolen before the violation occurred and were not under the control or possession of the owner at the time of the violation, the owner must submit proof that a report concerning the stolen motor vehicle or registration plates was filed with a law enforcement agency in a timely manner.

Sec. 18-203. Notice of Violation.

When the automated traffic law enforcement system records a motor vehicle entering an intersection in violation of Section 18-201, the Village shall issue a written Notice of Violation to the registered owner or lessee of the vehicle, which shall be delivered by U.S. mail within 30 days after the Illinois Secretary of State notifies the Village of the identity of the registered owner or lessee of the vehicle, and in no event later than 90 days following the violation. The Village shall only be required to notify a lessee if the leasing company/lessor provides the lessee's name by an affidavit and a copy of the lease within 60 days of the notice's issuance. If the driver information is not provided within 60 days, the leasing company/lessor may be found liable. If any notice to an address is returned as undeliverable, a second notice shall be sent to the last known address recorded in a United States Post Office approved database of the owner or lessee of the cited vehicle. The second notice shall be made by first class mail postage prepaid.

A Notice of Violation associated with an automated traffic law violation shall require a review of the associated recorded image by a law enforcement officer or retired law enforcement of the municipality or county issuing the violation, who shall inspect the image and determine whether the motor vehicle was being operated in violation of Section 18-201, or whether one of the defenses enumerated in Section 18-202 is visibly applicable upon inspection. Upon determination that the recorded image captures a violation and that no defense applies, the notice of violation shall be served upon the registered vehicle owner in the manner provided for above. The Traffic Compliance Administrator shall retain a copy of all violation notices, recorded images and other correspondence mailed to the owner of the vehicle. Each Notice of Violation shall constitute evidence of the facts contained in the notice and is admissible in any proceeding alleging a violation of the above-noted statutory and local provisions and shall be *prima facie* evidence of a violation, subject to rebuttal on the basis of the defenses established in this Article. (Ord. No. 0-161-10, §3, 12/13/10)

The Notice of Violation shall include the following information:

1. The name and address of the registered owner or lessee of the vehicle, as indicated by the records

of the Secretary of State, or, if such information is outdated or unattainable, then the last known address recorded in a United States Post Office approved database;

2. The make (only if discernable) and registration number of the motor vehicle involved in the violation;
3. The violation charged;
4. The location where the violation occurred;
5. The date and time of the violation;
6. A copy of the recorded images;
7. The amount of the civil penalty and the date by which the penalty should be paid (21 days from the date of issuance), if a hearing is not requested, and a statement that the payment of the fine shall operate as a final disposition of the violation;
8. A statement that a failure to pay the civil penalty by the date noted may result in an additional late fee being assessed against the owner or lessee;
9. The amount of the late fee;
10. A statement that the failure to pay by the date specified will result in a final determination of liability and may result in the suspension of driving privileges for the registered owner of the vehicle;
11. A statement that the recorded images constitute *prima facie* evidence of a violation;
12. A statement that the person may elect to proceed by paying the fine or challenging the charge in court, by mail or by administrative hearing; and
13. A statement of how an administrative hearing may be requested.

Sec. 18-204. Hearing.

The owner of a vehicle being operated in violation of Section 18-201 may request a hearing by the respond-by date on the Notice of Violation (14 days from the date of issuance), to challenge the evidence or set forth an applicable defense. The Notice of Violation shall constitute evidence of the facts contained in the notice and is admissible in any proceeding alleging a violation of Section 18-201. The Notice of Violation shall be *prima facie* evidence of a violation, subject to rebuttal on the basis of the defenses established in Section 18-202. (Or. No. 0161-10, §4, 12/13/10)

The owner's failure to appear at the hearing will result in a finding of liability. In the event of a failure to appear, a "Findings, Decision and Order" letter will be sent to the owner. The owner's failure to pay the amount by the date specified in that letter will result in a final determination.

No additional fee shall be charged for the request for a hearing. (Ord. No. 0-161-10, §5, 12/13/10)

Sec. 18-205. Mail-In Hearing.

Where the registered owner or lessee of the cited vehicle seeks to contest the merits of the alleged violation, such person may contest the charges using the same available defenses as stated above, but rather than attend the administrative hearing, they may submit any and all documentary evidence to the Traffic Compliance Administrator no later than the respond-by-date on the Notice of Violation (14 days from the date of issuance). The Traffic Compliance Administrator shall forward all timely-submitted materials to the Hearing Officer for review and determination.

No additional fee shall be charged for the request for a Mail-In Hearing.
(Ord. No. 0-161-10, §6, 12/13/10)

Sec. 18-206. Final determination.

A Final Determination of violation liability shall occur following failure to pay the fine, a failure to request a hearing by the respond-by date, after a hearing officer's determination of violation liability and the exhaustion of or failure to exhaust any administrative review procedures provided by the Village Code of Ordinances. Where a person fails to appear at a hearing to contest the alleged violation in the time and manner specified in a prior mailed notice, the Hearing Officer's determination shall become final upon a failure to pay the amount owed on date provided in the "Findings, Decision and Order" letter. Appeal may be made to the Circuit Court of Cook County on any final determination as provided for by the Administrative Review Act.

Sec. 18-207. Notice of determination of liability.

If the registered owner fails to pay or contest the Notice of Violation within 14 days a Notice of Determination of Liability will be sent to the owner indicating that a fine in the amount of \$100 is due to the Village. The notice will also state that the owner can petition the Village to set aside the determination of liability before it becomes final. If the owner does not pay the \$100 as specified in the notice or petition the Village to set aside the determination, within 35 days, a Notice of Final Determination will be sent to the owner indicating that the owner has exhausted all challenge options and the \$100 fine is a debt due and owing to the Village and must be paid within 14 days. The owner will also be notified that the failure to pay the \$100 fine within 14 days will result in a late fee of \$100 added to the original fine. (Ord. No. 0-161-10, §7, 12/13/10)

Sec. 18-208. Notice of final determination.

A Notice of Final Determination shall be sent following the final determination of automated traffic law violation liability and the conclusion of judicial review. The Notice of Final Determination shall include the following information:

1. A statement that the unpaid fine is a debt due and owing to the Village.
2. A warning that a failure to pay any fine due and owing to the Village of Palatine within 14 days may result in a petition to the Circuit Court of Cook County to have the unpaid fine rendered as a judgment or may result in the suspension of the person's drivers license for failure to pay fines or penalties for 5 or more violation under this Article.

Sec. 18-209. Petitions to set aside determination.

A Petition to Set Aside Determination of an automated traffic law violation must be filed with or mailed to the Traffic Control Administrator within 14 days of the date of mailing of the Notice of Determination of Liability. The grounds for the petition are limited to:

1. The person was not the owner or lessee of the cited vehicle on the date of the violation notice was issued;
2. The person having already paid the fine for the violation in question; and
3. Excusable failure to appear at or request a new date for a hearing.

Upon receipt of a timely petition to set aside the determination of liability, the Hearing Officer shall review the petition to determine if cause has been shown to set aside the determination. If cause has been shown, the Village shall forward the petitioner a new hearing date on which the petitioner must appear to present his or her case. The Village shall notify the petitioner of the Hearing Officer's decision to grant a hearing or deny the petition within 14 days of the Village's receipt.

Sec. 18-210. Notice of impending driver's license suspension.

A Notice of Impending Drivers License Suspension shall be sent to the person liable for any fine or penalty that remains due and owing on 5 or more violations of this Article. The Notice of Impending Drivers License Suspension shall state the following information:

1. The failure to pay the fine owing within 45 days of the notice's date will result in the Village notifying the Secretary of State that the person is eligible for initiation of suspension proceedings under Section 6-306.5 of the Code;
2. A statement that the person may obtain a copy of the original ticket imposing a fine by sending a self-addressed, stamped envelope to the Village along with a request for the copy.

The Notice of Impending Drivers License Suspension shall be sent by first class mail, postage prepaid, to the address recorded with the Secretary of State or, if any notice to that address is returned as undeliverable, to the last known address recorded in a United States Post Office approved database.

Sec. 18-211. Drivers license suspension.

The Traffic Compliance Administrator, by certified report, may request that the Secretary of State suspend the driving privileges of an owner of a registered vehicle who has failed to pay any fine or penalty due and owing as a result of 5 automated traffic violations. The report shall be certified and contain the following:

1. The name, last known address as recorded with the Secretary of State, as provided by the lessor of the cited vehicle at the time of lease, or as recorded in a United States post office approved database if any notice sent under this Article is returned as undeliverable, and driver's license number of the person who failed to pay the fine or penalty and the registration number of any vehicle known to be registered to such person in a state;

2. The name of the municipality making the report pursuant to this section; and
3. A statement that a Notice of Impending Driver's License Suspension has been sent to the person named in the report at the address recorded with the Secretary of State or at the last address known to the lessor of the cited vehicle at the time of the lease or, if any notice sent under this Article is returned as undeliverable at the last known address recorded at a United States Post office approved database; the date on which such notice was sent; and address to which such notice was sent.

The Traffic Compliance Administrator shall notify the Secretary of State whenever a person named in the certified report has paid the previously recorded fine or penalty or whenever the municipality determines that the original report was in error. A certified copy of such notification shall also be given upon request and at no additional charge to the person named therein.

Any person receiving notice from the Secretary of State that their driving privileges may be suspended at the end of a specified period may challenge the accuracy of the certified report prepared by the Traffic Compliance Administrator. The person shall, within 7 days after having received notice from the Secretary of State, request an opportunity to speak with the Traffic Compliance Administrator to challenge the accuracy of the certified report. If the Traffic Compliance Administrator determines that the original report was in error due to the fact that the person challenging the report was not the owner or lessee of the vehicle or that the person has already paid their fine for the 5 or more automated traffic violations, the Traffic Compliance Administrator shall immediately notify the Secretary of State of such error in a subsequent certified report.

Sec. 18-212. Penalty.

Any person violating Section 18-201 shall be fined \$100 for each offense. Failure to pay the original fine within 14 days of the issuance of the Notice of Final Determination shall result in an additional \$100 late payment fine.

Sec. 18-213. Distracted Driving

It shall be unlawful to operate a vehicle in a distracted manner. For the purpose of this section, the following definitions shall apply unless the context clearly indicates or requires a different meaning:

DISTRACTED: To disregard road conditions and other vehicular and pedestrian traffic by not paying full attention to the operation of a motor vehicle while operating on a public highway. This shall include driving without due care and caution, or without due regard to the width, grade, curves, corners, traffic, and other attendant conditions of streets, highways, roads, or other ways used for vehicular traffic within the Village limits.

Consider a Motion Authorizing the Village Manager to Execute a Proposal for Design Engineering Services for the 50 North Brockway Parking Lot and Railwalk Extension

BACKGROUND:

In September 2023, the Village Council authorized execution of a contract with Design Workshop, Inc. to prepare conceptual designs for a variety of streetscape, public space, signage, and gateway improvements within downtown Palatine. These design concepts are now complete and were concurred with by the Village Council at their May 20th Village Council meeting.

KEY ISSUES:

- A written agreement in principle was approved by the property owner summarizing the improvement to the parking lot, drive-through lane, and general layout which is planned. Paving, lighting, landscaping, and limited maintenance would be performed by the Village. The owner would provide a portion of the parking lot as public parking on weekdays, additional parking after 1pm on weekdays, and the entire lot open to the public on nights, weekends, and holidays.
- Preliminary engineering is proposed to design the initial improvement to the parking lot and railwalk extension along the area adjacent to the Union Pacific Railroad.
- The scope includes surveying, preliminary plans, coordination with the landowner, and all materials necessary to support the final agreement with the landowner.
- The schedule provides for the initial design to be complete by late winter with the potential for construction to start in spring/summer of 2025.

ALTERNATIVES:

1. Authorize the Village Manager to execute the proposal from Primera Engineering.
2. Refer back to Staff with comments.

RECOMMENDATION:

Staff recommends authorizing the Village Manager to execute the proposal from Primera Engineering for design engineering services for the 50 North Brockway Parking Lot and Railwalk Extension in the not-to-exceed amount of \$99,524.

BUDGET IMPACT:

Tax Increment Financing Funds have been appropriated in the 2024 Capital Improvement Program to accommodate the proposed work.

ACTION REQUIRED:

A motion to authorize the Village Manager to execute the proposal from Primera Engineering for design engineering services for the 50 North Brockway Parking Lot Improvement and Railwalk Extension in the not-to-exceed amount of \$99,524.

ATTACHMENTS:

- Primera Proposal

- BMO Lot Reconfiguration

RESULT: **APPROVED BY VOICE VOTE [UNANIMOUS]**
MOVER: Jim Schwantz, Tim Millar
SECONDER: Scott Lamerand, District 2 Councilman
AYES: Schwantz, Millar, Lamerand, Myslinski, Kozlowski, Helms



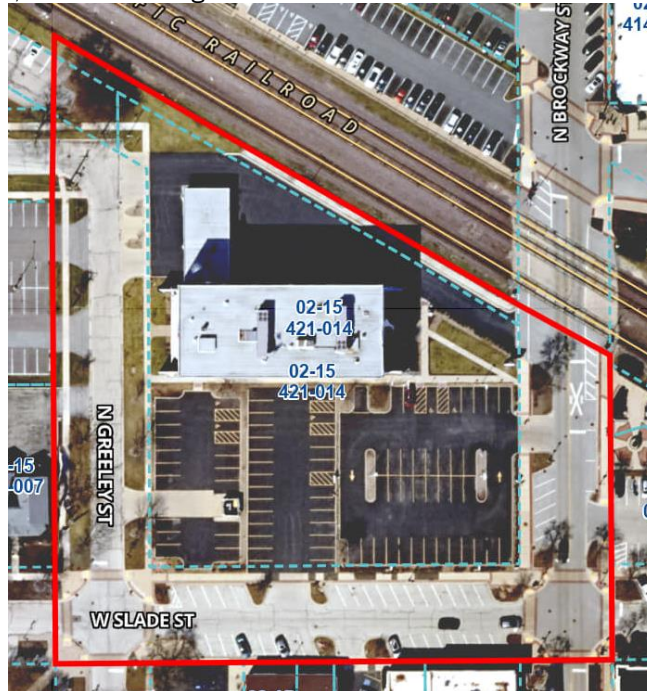
October 9, 2024

Mr. Michael Jacobs, AICP
Community Development Director
Mr. Matt Barry, PE
Director of Public Works
Village of Palatine
200 E Wood Street
Palatine, IL 60067

Re: Rail Walk and Schematic Parking Lot Phase II Design Engineering Services Proposal

Dear Mr. Jacobs and Mr. Barry,

Primera is pleased to provide this proposal for professional engineering services to the Village of Palatine to provide design engineering services for the proposed rail walk and parking lot project in the Village of Palatine. The project limits for the rail walk have been identified as starting at Greeley Street and extending to Brockway Street and found immediately south of the fencing along the assumed railroad right of way (ROW). Although no improvements within railroad ROW are anticipated, Primera will capture ROW information to understand the limitations of improvements. The project limits for the parking lot are identified as the parking lot associated with the property at 50 N. Brockway and are bounded by Greeley Street to the west, Brockway Street to the east, and Slade Street to the south. Additional project scope and limits include the resurfacing of Slade Street from Greeley Street to Brockway Street and inclusive of both intersections to the back of the radius of return. The intent of the project will be to develop Preliminary Design/Hybrid Schematic/Design Development level plans and cost estimate for the proposed rail walk only, parking lot, and Slade Street resurfacing work to be used by the Village for easement negotiations. The effort to develop Contract Documents for Construction Bidding will be completed as part of a separate scope of work. The following aerial image gives a depiction of the anticipated project limits for the rail walk, parking lot, and resurfacing limits described above:



650 Warrenville Road, Suite 200
Lisle, Illinois 60532
P 312/606.0910 | F 312/606.0415

Attachment: Primera Proposal (50 North Brockway Parking Lot and Railroad Engineering Services)

Project Understanding:

Our understanding of the project improvements are as follows:

Rail walk improvements

The rail walk improvements will include civil engineering to design the placement of a new ten (10) foot wide maximum path between Greeley Street and Brockway Street. The improvement area will be contained within the back of curb of existing Wilson Street and existing fence found at the assumed edge of railroad ROW. Installation of a new modular block retaining wall system will be included in this design allowing the rail walk to meet current Americans with Disabilities Act (ADA) guidelines. The rail walk will logically tie into existing sidewalk found on Greeley Street and Brockway Street. Existing sidewalk components will be removed and replaced only as needed to tie into the new rail walk system. The rail walk will include the design of new lighting components to match the existing lighting system found on the rail walk east of Brockway Street. New electrical infrastructure design will be completed as part of a separate scope of work. The rail walk improvements will be designed up to the Preliminary Design / Hybrid Schematic Design & Design Development level. The remaining design and advertisement/bid work for the rail walk improvements will be completed under a separate contract.

Parking lot improvements

The parking lot improvements will include civil engineering to reconstruct the three existing parking lots into a single parking lot while maintaining one (1) ingress/egress at Brockway Street and one (1) ingress/egress at Greeley Street. The existing ingress/egress at Slade Street will be removed completely. The intent of the parking lot improvements is to exceed the number of parking spaces found in the existing three (3) lots and provide a new lighting layout. New electrical infrastructure design will be completed as part of a separate scope of work. Existing drainage infrastructure will be evaluated and replaced. New trees, walkways, and plantings will be designed by the Landscape Architect around the perimeter of the new parking lot. It is anticipated that a Metropolitan Water Reclamation District (MWRD) Watershed Management Ordinance (WMO) Permit will be required for the parking lot reconstruction. The existing light poles will be removed and replaced with light poles like those found along Slade Street between Brockway Street and railroad Avenue. The parking lot improvements will be designed up to the Preliminary Design / Hybrid Schematic Design & Design Development level. The MWRD WMO permit will be excluded from this scope of work. Typical MWRD WMO permit submittals require a complete set of construction plans for review. The MWRD WMO permit and the remaining design and advertisement/bid work for the parking lot improvements will be completed under a separate contract.

Resurfacing improvements

The resurfacing improvements along Slade Street are approximately 400 feet in length and include the intersections of Greeley Street and Brockway Street. The resurfacing work will include parking areas found on the north and south sides of Slade Street. No curb and gutter, storm sewer, water main, or sidewalk work is included in this effort. The resurfacing limits will end at edge of traveled way or edge of gutter for the existing curb and gutter area. The resurfacing improvements will be designed up to the Preliminary Design / Hybrid Schematic Design & Design Development level in conjunction with the parking lot improvements. The remaining design and advertisement/bid work for the resurfacing improvements will be completed under a separate contract.

Scope of Work

We have developed this proposal based on the scope of work derived from discussions with the Village of Palatine. As part of our team, we will be using Vanderstappen Land Surveying for topographic survey, Rubino Engineers for geotechnical services, and Krueck Sexton Partners for Landscape Architecture and Planning. They will be sub-consultants to Primera Engineers and their fees are included in this proposal.

The proposed scope of work includes the following:

Data Collection / Field Observations

- **Topo Survey** – The topographic and boundary survey will be completed by our subconsultant Vanderstappen Land Surveying. The topographic survey of the municipal parking lot and roadway areas near Greeley Street and Brockway Street in Palatine will adhere to Illinois minimum standards and cover right-of-way lines without boundary survey or flagged corners. The topo survey area includes a 50' paced grid, high and low ground points, and all trees within the area. The survey will detail fences, buildings, sidewalks, curbs, gutters, paved areas, retaining walls, and landscaped areas, with specific elevation points at 50' intervals. Observable utilities will be noted with pipe sizes where available. The Village will provide necessary documents and access to the property.
- **Geotechnical** - The geotechnical exploration for the proposed parking lot and rail walk improvements in Palatine, Illinois, includes soil sampling, boring, and laboratory testing to assess subsurface conditions. The scope covers split-barrel sampling, backfilling, and geotechnical recommendations for subgrade preparation, cut/fill, and construction considerations, including groundwater control. The project aims to provide comprehensive geotechnical data to support the design and construction of the improvements. The geotechnical work will be completed by our subconsultant, Rubino Engineers.

A design JULIE utility locate will be performed for the proposed work areas. The information gathered will be added to the Utility Plan. As part of this task, coordination with utilities for relocation is included in the form of an initial letter developed after the Preliminary Submittal that includes proposed improvement plans and notification of any impacted utilities. Email coordination with impacted utilities will be included in this scope throughout the project life cycle.

Meetings & Coordination

This task includes required project meetings and coordination between Primera and the following entities:

- Village of Palatine
- Sub-consultants
- Other Project stakeholders (Owner of 50 N. Brockway Street building and parking lot)

The anticipated meetings that are part of this task include:

- **One (1) Kickoff Meeting** – to be held between the Primera Team and the Village of Palatine. The kickoff meeting is anticipated may be held as a hybrid in person and virtual meeting. The kickoff meeting is estimated to go no longer than 60 minutes.
- **Three (3) Client Meetings** – to be held between Primera Engineers and the Village of Palatine. Sub-consultants make be asked to attend certain meetings depending on the anticipated discussion. The monthly meetings are anticipated to be held virtually and estimated to go no longer than 30 minutes.
- **One (1) Page Turn Meeting** – to be held after the Preliminary Plan submittal has been completed. This meeting is anticipated to be held at Village Hall and estimated to take up to two (2) hours. The intent of this meeting is to gain concurrence on the proposed design and talk through any risks or complex issues. This meeting will include reimbursable expenses for travel time to Village Hall and plan production to provide three (3) sets of Preliminary Plans at 22-inch x 34-inch size.
- **One (1) Stakeholder Meeting** – to be held with the owner of 50 N. Brockway after the Preliminary Plan submittal. The intent of this meeting is to discuss proposed improvements and discuss concerns or proposed improvements by the owner ahead of the Village request for an easement. This meeting is anticipated to be held virtually.
- **Agency Coordination Meetings**
 - None Anticipated

Preliminary Design / Hybrid Schematic Design & Design Development

The intent of this task is to develop a preliminary design captured in a set of plans and engineer's estimate of construction cost that clearly identifies removal work, proposed design layouts for the rail walk, parking lot, and Slade Street resurfacing. The preliminary plans will utilize a 1" = 20' scale and include civil/roadway, lighting, and landscape architecture disciplines. The preliminary plans will include removal and proposed conditions. Plan details and work schedules may be included in the preliminary set of plans, but an exhaustive set of details and schedules are not anticipated to be required at the Preliminary Design Submittal. The following is a list of plan sheets we anticipate to be included at the Preliminary Design Submittal:

- Cover Sheet
- General Notes
- Alignment and Ties
- Typical Sections
- Demolition and Removals (civil only)
- Site Geometry and Grading Plan
- Drainage and Utility Plan
- Proposed Lighting Layout Plan
- Landscape Cover/ Notes & Legends
- Landscape Demolition/ Protection Plan
- Landscape Materials Plan

The engineer's estimate of construction cost will include line-item work for all known quantities, utilize historical unit pricing to develop unit prices, and include a contingency factor to capture unknown work quantities. The engineer's estimate of construction cost will be developed using the Illinois Department of Transportation (IDOT) Bureau of Local Road (BLR) Form 11510.

Civil / Roadway Design

The civil and roadway team will evaluate the existing topo survey and provide initial layouts for the rail walk, parking lot, and resurfacing improvements. The rail walk is anticipated to be a ten (10) foot wide path extending from Greeley Street to Brockway Street. The rail walk will utilize a standard segmental block retaining wall to improve grading and allow the rail walk to meet current ADA guidelines. A portion of Wilson Street adjacent to the 50 N. Brockway Street business is anticipated to be demolished to allow for the rail walk to be installed. A minimum width of sixteen (16) feet will be provided for Wilson Street access drive to the 50 N. Brockway Street property. The parking lot improvements will match the proposed layout from the streetscape planning study previously completed. Development of parking spaces will utilize Village and IDOT standards for parking lots to maximize the number of regular and ADA specific parking spaces. The Slade Street resurfacing work is anticipated to include a four (4) inch mill and resurfacing depth utilizing mix designs to accommodate existing and forecasted traffic volumes. Areas of pavement patching and curb and gutter replacement are anticipated, but roadway reconstruction and full curb and gutter replacement is excluded from the resurfacing scope of work.

The civil and roadway team will work with lighting and landscaping disciplines to identify IDOT standard work items to be included in the engineer's estimate of construction cost. Coordination with the separate disciplines will include development of pay items, quantifying work, producing acceptable unit prices, and creating the engineer's estimate of construction cost.

Lighting Design

The scope of work includes the Schematic Design level design of site lighting, with a focus on the parking lot and pedestrian pathway lighting along the rail.

To ensure optimal control and efficiency of the lighting system, a narrative of the lighting controls will be prepared. A lighting fixture cut sheet package and a single-name lighting fixture schedule will be provided, aligning with the Village's preferred specification. Preliminary photometric calculations will be conducted. A preliminary technical specification of the proposed lighting fixtures will also be provided..

Landscape Architecture Design

The landscape design includes the development of planting and landscape notes, site specific materials plans, and landscaping and planting demolition and proposed materials and planting sheets. The landscape team will work closely with the civil and roadway team to coordinate locations for trees, plantings, and material placement. The landscape team will evaluate conceptual geometrics provided by the civil and roadway team to provide feedback in the form of comments and geometry revisions. The revised geometry will be utilized to locate all materials. The landscape team will work with the civil and roadway team identify all known work types and a suitable IDOT pay item to install the work. Development of preliminary quantities and an evaluation of total construction cost (developed by the civil and roadway team) by the landscape team is included in this phase of work.

Project Management and Quality Control / Quality Assurance (QC /QA)

Primera will conduct project management and general administrative tasks associated with oversight and monthly billing. The project duration is expected to be five (5) months. The following tasks are to be completed as part of the project administration:

- Document management.
- Monitor work and budget expenditures.
- Prepare monthly invoices and progress reports.

Primera will complete the following tasks as part of the project coordination and administration:

- Conduct general coordination (letters, phone, email, etc.) with the Village and other stakeholders as required throughout the project.
- Maintain project correspondence files electronically.

Quality Control and Quality Assurance (QC/QA) is to be provided in accordance with Primera's current, Quality Management Plan (QMP), which outlines processes for project planning, including design input, outputs, review and verification. The QMP also outlines internal processes, such as standardization, internal project audits, and monitoring of deliverables. We will perform quality checks of all deliverable items before each milestone deliverable and any coordination meeting as part of our QC/QA process. Constructability reviews will not be performed until the Prefinal and Final Design milestones. Prefinal and Final Design milestones will be completed as part of a separate scope of work.

Assumptions and Exclusions

- The rail walk, parking lot, and resurfacing improvements will all be designed to a preliminary design state.
- New electrical infrastructure design will be completed as part of a separate scope of work.
- The effort to develop Contract Documents for Construction Bidding will be completed as part of a separate scope of work.
- One (1) set of preliminary plans will be delivered at the Preliminary Design Submittal
- The effort to develop a MWRD WMO permit will be completed as part of a separate scope of work.
- Maintenance of traffic or pavement marking plan sheets will be completed as part of a separate scope of work.
- No driveway permits will be required for this project scope of work.
- Railroad ROW along the rail walk improvements is not anticipated to be impacted by this scope of work. Coordination with the railroad agency or provision of railroad flaggers is excluded from this scope of work.
- Coordination with any agencies not included in the meetings and coordination task is excluded from this scope of work.
- Construction Inspection or Administration work is excluded from this scope of work.

- The Village will share utility atlases for underground utilities in the project areas. The atlases will include, but not be limited to, storm sewer, water main, sanitary sewer (if applicable), and electrical.
- All meetings are anticipated to be virtual with the exception of the Page Turn Meeting.
- Additional meetings outside of what is included in the scope of work will require additional compensation to complete.
- Mileage, rentals cars, and plan production expenses are reimbursable as part of this scope of work.
- An exhaustive set of details and work schedules will not be required at the Preliminary Design Submittal milestone.
- Special provisions or a Project Specification Book will not be required at the Preliminary Design Submittal milestone.
- One (1) comment review period is anticipated for this project after Preliminary Design. Additional comment review periods beyond the one (1) mentioned in this scope will require additional compensation to complete.
- The comment review period is anticipated to be provided to Primera at one time. Comments received piecemeal are viewed as additional comment periods that will require additional compensation to complete.
- Any work or service not specifically listed in scope of work above will require additional compensation to complete.
- Legal Surveys, or construction layout survey services are excluded from this scope of work.
- Environmental surveys, remediation plans, or abatement work is excluded from this scope of work.
- Any environmental study, survey, or design work needed will be completed as part of a separate scope of work.
- Subsurface Utility Engineering (S.U.E.) request or work is excluded from this scope of work.
- The design of complex earth retaining structures, permanent or temporary, is excluded from this scope of work.
- The existing rail walk located east of Brockway Street will not be disturbed for this project.
- Designing of lighting for a feature wall or sculptures is excluded from this scope of work.
- Designing of custom light fixtures or historical lighting rehabilitation is excluded from this scope of work.
- Developing lighting renderings or concept boards is excluded from this scope of work.
- Obtaining fixture samples for Owner/Architect Review is excluded from this scope of work.
- Facilitating mock-up of typical or signature spaces is excluded from this scope of work.
- Designing of non-public lighting in service areas is excluded from this scope of work.
- Documenting LEED design is excluded from this scope of work.
- Rendering Photoshop concepts of lighting is excluded from this scope of work.
- Coordinating with railroad for no railroad ROW impact is excluded from this scope of work.
- Conducting jurisdictional meetings and presentations is excluded from this scope of work.
- No smart controllers are anticipated to be required for this project and are excluded from this scope of work.
- Coordinating with existing traffic signals is excluded from this scope of work.
- Redesigning due to budget limitations is excluded from this scope of work.

Deliverables

Preliminary Design Submittal includes the following:

- One (1) electronic copy of the Preliminary Plans at 22-inch x 34-inch size
- One (1) electronic copy of an Engineer's Estimate of Construction Cost for known work items and a 20% contingency utilizing IDOT BLR Form 11510



Schedule

• Notice to Proceed	November 4, 2024
• Project Kickoff	November 6, 2024
• Preliminary Design Submittal	January 28, 2025
• Page Turn Meeting	February 4, 2025
• Stakeholder Meeting	February 6, 2025

Compensation

Primera will be compensated on a lump sum basis and will provide the described scope of work and services for a fee of: **\$99,524.00**. Primera Engineers will bill the Client monthly based on a percent complete basis for the following Task/Fee breakdown:

Data Collection / Field Observations	\$30,060.00
Meetings & Coordination	\$9,400.00
Preliminary Design	\$49,204.00
Project Management and QA/QC	\$10,860.00
Total Professional Fees (Base Services & including expenses)	\$99,524.00

We appreciate the opportunity to be of service to you on this project. We will honor the terms outlined in this proposal for a period of 30 days; after this time, we reserve the right to revisit terms herein. Should you have any questions or comments on this proposal, please do not hesitate to contact Chad Dillavou at 312-242-6458 or myself at 312-242-6414.

Sincerely,

PRIMERA ENGINEERS, Ltd.

Stacie Dovalovsky, P.E.
SVP/Transportation Division Manager

Chad M. Dillavou, P.E., P.T.O.E
Project Manager

Attachments:

1. Topographic Survey Scope of Work
2. Geotechnical Exploration Scope of Work



Revised October 7, 2024
~~July 24, 2024~~

Chad Dillavou
Primera Engineers Ltd.
 650 Warrenville Road
 Lisle, IL 60532

via email: cdillavou@primeraeng.com
 Phone: (312) 242-6458

RE: Rail walk, municipal parking lot and roadway areas near Northwest corner of W. Slade Street and North Brockway Street, Palatine, Illinois. Section 15, Township 42 North, Range 1 East.

Dear Chad:

Thank you for the opportunity to provide you with a quote for Professional Surveying Services in regards to the above mentioned project. The fee for this work is as follows:

Topographic Survey.....\$6,300.00

This is not a boundary survey however right-of-way lines will be established. corners will not be flagged.

Topographic Survey to be completed to the current Illinois minimum standards for a Topographic Survey to include:

- A. DATUM
 - 1. VERTICAL
 - ☒ NAVD88 – with 1' contour intervals
 - ☐ NGVD29
 - 2. HORIZONTAL
 - ☐ LOCAL
 - ☒ STATE PLANE via VRS Control Network
 - 3. VERTICAL & HORIZONTAL CONTROL.
 - ☒ 4 Vertical control points.
 - ☐ Horizontal control points.
- B. LIMITS OF TOPOGRAPHY/OVERLAP COVERAGE
 - ☒ Exhibit Attached.
- C. SITE GRID COVERAGE
 - 1. ☒ 50' paced grid, and high and low ground points.
- D. TREES/LANDSCAPE
 - 1. ☒ All Trees.
 - 2. ☐ Trees " diameter and greater, measured 3' above grade.
 - 3. ☐ Tagged Trees " diameter and greater, measured 3' above grade.
 - 4. ☐ Tree Limits.
 - 5. ☐ No Trees.

E. SPECIAL SERVICES

1. ☐ Wetland areas as delineated and flagged by others.
2. ☐ Soil Borings.
3. ☐ Wetland as delineated on maps provided by client.

F. IMPROVEMENTS

1. FENCES

- ☐ All fences within site boundary limits.
☒ All fences within survey limits.

2. BUILDINGS

- ☐ Finished floor elevation at all doors.
☒ Show top of foundation, finished floor elevation at main entrance, existing grade and building dimensions (nearest .05') of all buildings within survey limits.

3. SIDEWALKS

- ☒ Show the existing elevations to nearest .05' at 50' intervals (width and material will be shown).

4. CURB AND GUTTER

- ☒ Show elevation of top of curb and gutters at approximate 50' intervals.

5. PAVED AREAS

- ☒ Show edge of pavement, high and low points at approximate 50' intervals.
☐ Striping/parking spaces.
☒ Striping Roadway – Turn lanes, centerline, shoulders, etc.
☒ Lighting.
☐ Other:

6. RETAINING WALLS

7. LANDSCAPE

- ☒ Outline. (Locate external boundary of landscaped area only.)
☐ Detail. (Landscaping features, no plant species will be defined or delineated.)

G. UTILITIES

NOTE: Utility data may not be received within survey time frame.

1. ☒ Observable utilities. Pipe sizes will be given when available.

☒ STORM	☒ SANITARY	☒ WATER
☒ RIM	☒ RIM	☒ RIM
☒ INVERT	☒ INVERT	☒ INVERT

2. ☐ Non-observable utilities (gas, Ameritech, ComEd, cable, etc.):

- ☐ Client/owner will contact J.U.L.I.E. for locations prior to surveyor's field work.
☐ VLSI to contact private utility locator. Fee to be determined by private locator company.

- H. ☐ Special Requirements: _____.

I. FINAL PRODUCTS

NOTE: Property line information and easement lines per recorded plat of subdivision or as provided by client, will be shown. The North arrow, legend of symbols and abbreviations used on the drawing will be shown.

☒ 4 signed and sealed paper prints.

☒ An electronic format (Current CAD/DWG format) can be provided if requested, within 30 days of completed project.

The CLIENT shall provide the following:

- ☐ Title/Commitment/Search/Policy
- ☐ Previous Boundary Survey (if available)
- ☐ Legal Description

Additional Services / Change Orders

Without nullifying this agreement, Additional Services or Changes to the plan which do not fall within the general scope of this proposal either by the client, his representative or the reviewing agencies shall constitute a change order. A change order is a written instrument prepared by the VLSI, detailing the additional work to be performed and a cost estimate to perform those additions or revisions signed by the client stating their agreement as to the additional work to be completed.

Time Limit

This agreement must be executed within thirty (30) days of the composition date to be accepted under the terms set forth herein. This contract shall expire one year from date of execution.

If said agreement and attached Standard Terms and Conditions are acceptable, please execute and return one (1) copy for our file.

I sincerely appreciate this opportunity to offer our services. If you have any questions regarding this proposal, please do not hesitate to call.

With kind regards,

VANDERSTAPPEN LAND SURVEYING, INC.



Arthur Gritmacker
Illinois Professional Land Surveyor

APG/sjh

Accepted by: _____

Company: _____ Date: _____

File: X:\Proposals\2024\Primera Engineers.Chad Dillavou.Palatine Parking Lot Resurface.TPO[10072024].docx

Attachment: Primera Proposal (50 North Brockway Parking Lot and Railwalk Engineering Services)

0.0.1.0



1:1,127

A number line with two scales. The top scale is labeled in miles (mi) and has major tick marks at 0, 0.01, 0.03, and 0.05. The bottom scale is labeled in kilometers (km) and has major tick marks at 0, 0.02, 0.04, and 0.08. There are also minor tick marks between the major ones: between 0 and 0.01 mi (at 0.005 mi), between 0.01 and 0.03 mi (at 0.015 mi and 0.025 mi), and between 0.03 and 0.05 mi (at 0.035 mi and 0.045 mi). Correspondingly, there are minor tick marks on the km scale: between 0 and 0.02 km (at 0.01 km), between 0.02 and 0.04 km (at 0.03 km), and between 0.04 and 0.08 km (at 0.06 km). The line shows that 0.01 mi is approximately 0.016 km, 0.03 mi is approximately 0.048 km, and 0.05 mi is approximately 0.08 km.

Packet Pg. 326

STANDARD TERMS AND CONDITIONS

COMPENSATION

Hourly Billing Rate

Principals

Professional Land Surveyor/Manager	\$165.00
Expert Witness	\$250.00

Surveying

Surveyor-in-Training	\$100.00
Survey Technician III	\$ 80.00
Survey Technician II	\$ 70.00
Survey Technician I	\$ 65.00
Field Crew – Prevailing Wage Construction	\$295.00
Field Crew – Construction	\$180.00
Field Crew – Non-Construction	\$150.00

Administration

Administrator	\$ 60.00
Administrative Assistant	\$ 50.00

REIMBURSABLE EXPENSES

Reimbursable expenses shall be reimbursed at a cost plus a 10% administrative service charge. Such expenses shall include, but are not limited to travel, reproduction, shipping/delivery, recording fees, aerial photographs, phone or other communication charges, consultants and subcontractor fees, equipment and supply costs related to execution of the project. Fixed reimbursable expense costs are as follows:

Copies - 11 x 17	\$ 1.50/page
Copies – 18 x 24	\$ 3.00/page
Copies – 24 x 36	\$ 4.00/page
Software/Digital Resource Charge	\$100.00/project
Additional Plotting	\$.75/ sq. ft.
Additional Plotting, Mylar	\$ 1.67/ sq. ft.
Overnight Shipping	\$ Current Rates
All other specialty items	\$ Cost + 10%

BILLING

Billing shall occur upon completion of the specified work and is payable upon receipt. **Payments made by credit card are subject to an additional 2.0% fee.** An additional charge of 1 ½ percent per month (18% per annum) shall be applied to any balance unpaid more than 30 days beyond receipt of invoice. Client shall pay any reasonable attorney's fees, court costs or other collection expenses incurred while enforcing the terms hereof. Vanderstappen Land Surveying, Inc. ("VLSI"), with seven days' notice, reserves the right to suspend or terminate work under this agreement on any account that is past due.

The Client's obligation to pay for the work contracted is in no way dependent upon the Client's ability to obtain financing, zoning, permit approval by governmental or regulatory agencies, or upon the Client's successful completion of the project.

The rates presented herein are effective for the period February 1, 2024 through January 31, 2025 and shall be subject to modification.

LIMITATION OF COSTS

VLSI will not be obligated to continue performance or incur costs beyond the estimated costs unless the Client agrees in writing to a revised cost estimate.

CLIENT RESPONSIBILITIES

Client shall arrange for access to and make all provisions for VLSI to enter upon private and public property as required for VLSI to perform services under this agreement.

Client shall provide VLSI with all existing available information regarding this project as required. VLSI shall be entitled to rely upon information and documentation provided by client or consultants retained by the Client in relation to this project; however, VLSI assumes no responsibility or liability for their completeness or accuracy.

STANDARD OF CARE

The services provided by VLSI under this agreement will be performed as reasonably required in accordance with generally accepted standards for services as offered in the proposal for this project at the time and place where the services are performed.

INSURANCE

Throughout the duration of the project, VLSI will procure and maintain the following insurance:

Liability	Limits of Liability
Workers Compensation and Employer's Liability	\$ 1,000,000 each incident
Comprehensive General Liability	\$1,000,000/\$2,000,000
Umbrella/Excess Liability	\$5,000,000
Professional Liability	\$2,000,000
Automobile Liability	\$1,000,000

Clients will limit any and all liability, claims for damages, losses, cost of defense, or expenses to be levied against VLSI on account of any defect, error, omission or professional negligence to a sum not to exceed the amount of VLSI's fee under this agreement. Should the client require other types of insurance coverage, limits in excess of the above limits, and/or certificates naming any other(s) than the Client as additional insured parties, VLSI's cost of obtaining such coverage, limits or certificates shall be reimbursable by the Client.



October 8, 2024

To: Chad Dillavou, PE, PTOE
Lead Municipal Engineer
Primera Engineers
305 Second Avenue S.E, Suite 200
Cedar Rapids, Iowa 52401
773.716.9247

Re: Proposal - Geotechnical Exploration
Proposed Parking Lot and Rail Walk
Improvements
Palatine, Illinois

Proposal No. Q24.356g_REV1

Via email: cdillavou@primeraeng.com

Dear Mr. Dillavou,

Rubino Engineering, Inc. (Rubino) is pleased to submit the following proposal to provide geotechnical engineering services for the above referenced project. Rubino received a request for proposal from Chad Dillavou of Primera Engineers via email on July 11, 2024.

PROJECT UNDERSTANDING

Rubino understands that Primera Engineers is planning to aid the Village of Palatine with Parking Lot and Rail Walk Improvements in the area bordered by Smith Road to the east, Brockway Street to the west, railroad tracks to the north, and Slade Avenue to the south. Improvements include:

Parking Lot on Slade Street south of 50 N Brockway

- Reconstruction and combination of the three existing parking lots into a single lot

Area north of Wilson Street, south of railroad tracks

- Rail Walk from N Greeley Street to Brockway Street
- Minor sidewalk design at tie in points with rail walk and existing sidewalk

Information received:

- RFP email from Chad Dillavou of Primera Engineers on July 11, 2024.
- Site Location – "Palatine Parking Lot and Rail walk improvements" prepared by Primera Engineers
- Revision email from Chad Dillavou of Primera Engineers on October 3, 2024
- "Palatine Parking Lot and Rail Walk Improvement_Revised Scope map_10032024" received from Chad Dillavou of Primera Engineers on October 3, 2024

Attachment: Primera Proposal (50 North Brockway Parking Lot and Railwalk Engineering Services)

Field Services Scope of Services Summary

Additional Scope discussion can be found in subsequent pages of this proposal

Client Notification Needed prior to mobilization	Please notify Rubino if this is needed upon project authorization
Private Utility Needed	Not included, may be needed if Village does not mark utilities in the parking lots
Site Access	Coordination with Village/Primera to block off parking spaces
Field Equipment / Soil Sampling Method	Track-mounted Geoprobe Drill Rig & Core Machine
Traffic Control Needs	Cones and signage, flaggers not anticipated
Boring Location Plan	See below for aerial / KMZ
Soil Sampling	SPT – 2 ½ ft to 10 feet Bag all additional soils or complete direct push at locations for CCDD Testing.
Backfill Needs	Cuttings, excess spoils remain on site
Patching	Cold Patch
Site Protection or Restoration included	None
Groundwater Readings	During drilling and upon auger removal

Boring Depths

To obtain data to evaluate subsurface conditions within the proposed development/construction areas. Rubino proposes the drilling scope of work as detailed below:

NUMBER OF BORINGS	NUMBER OF CORES WITH PAVEMENT THICKNESS	DEPTH (FEET BEG*)	LOCATION ON SITE	SPT SAMPLING INTERVALS	SOIL CLASSIFICATION METHOD
1	-	15	Rail Walk / Retaining Wall along railroad tracks (B-01)	2 ½ ft to 15 ft if applicable	USCS
1	-	10	Grassy Area east of 50 N Brockway (B-02)		
--	1	2 max	W Wilson Street (C-01)		
--	1		W Slade Street (C-02)		
1	1	10	Slade St (B-03)		
3 Total Borings	3 Total Cores	35 Total Lineal Feet			

*BEG = Below Existing Grade

Should any of the information on which this proposal has been based, including as described above, be inconsistent with the planned construction, Rubino requests to be contacted immediately in order to make any necessary changes to this proposal and scope of work.

SCOPE OF SERVICES DISCUSSION

The following sections outline the scope of services developed based on the information provided by the client and the information listed above in order to provide a geotechnical exploration the

planned project. The exploration will be performed in general accordance with both the requested proposal information and Rubino's current understanding of the project.

Site Access

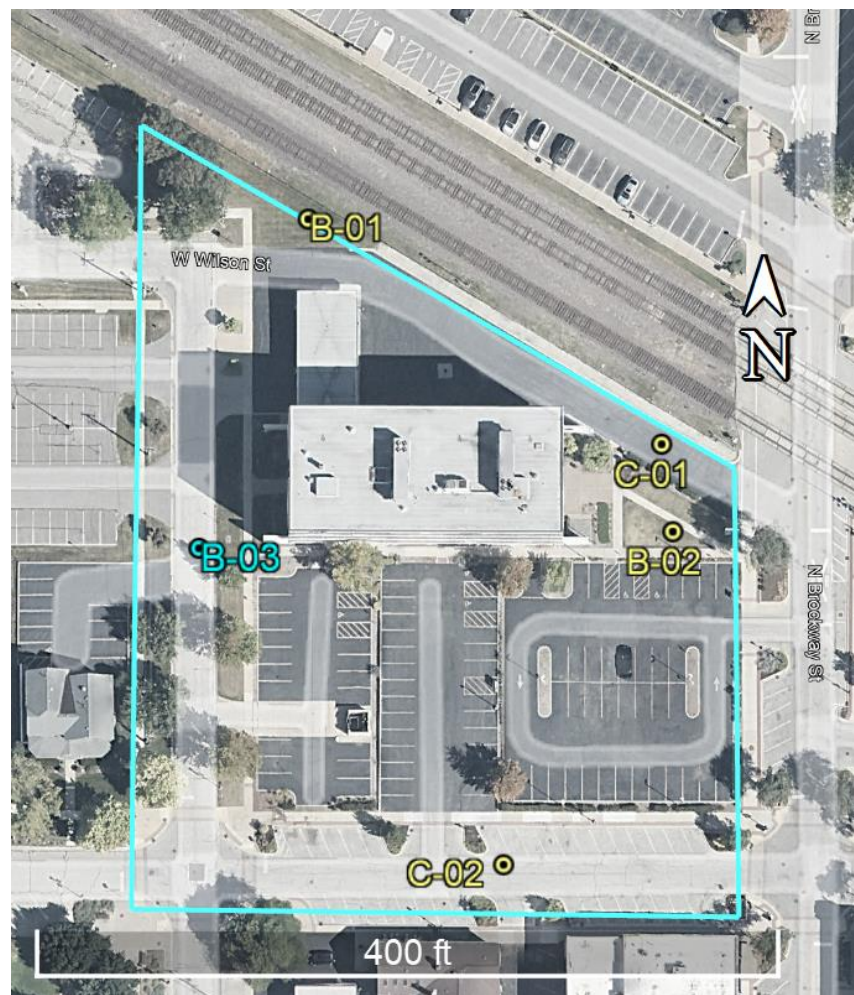
Based on current site topography, surface conditions, and project discussions, Rubino anticipates that the project site will be accessible to track-mounted Geoprobe drilling equipment.

Traffic Control

Traffic control will consist of cones and truck lighting, as determined to be needed at the time of drilling. Rubino does not anticipate the need for additional traffic control, if the boring locations change flaggers can be provided for an additional fee.

Boring Locations

The approximate proposed boring locations are shown below. Rubino recommends that the borings be located and surveyed for elevation by others prior to drilling. If the borings cannot be surveyed, Rubino will locate the borings in the field by measuring distances from known, fixed site features.



SPT - Soil Sampling

Soil sampling will include split-barrel samples (ASTM D 1586) or thin-walled tube samples on cohesive soils (ASTM D 1587) at 2 ½ - foot intervals to a depth of 10 feet.

Completion of Borings

Upon completion of drilling, the borings will be backfilled with soil cuttings and capped with similar existing material and/or asphalt cold patch. Some damage to ground surface may result from the drilling operations near the work areas and along ingress/egress pathways. Rubino will attempt to minimize such damage, but no restoration other than backfilling the soil test borings is included.

It should be noted that over time, some settlement may occur in the bore hole. If Rubino is requested to return to the site for the purpose of filling any bore holes that may have settled, additional time and material charges may apply.

Geotechnical Laboratory Testing

The soil samples obtained during the field exploration program will be transported to the laboratory for classification and a limited number of laboratory tests. The nature and extent of the laboratory testing program is at the discretion of Rubino Engineering, Inc. and will depend upon the subsurface conditions encountered during drilling.

Laboratory testing will be performed in accordance with ASTM procedures and may include examination of selected samples to evaluate the soils' index properties and relative strength characteristics.

Based on the proposed quantity of soil borings, anticipated depths, and project type, a list of the anticipated laboratory tests are summarized below.

LABORATORY TEST	ESTIMATED QUANTITY	SAMPLE TYPE
Atterberg Limits	2	Split spoon, bulk, or Shelby Tube
Natural Moisture Content	14	Cohesive Samples
Organic Content	2	Split spoon, bulk, or Shelby Tube

CCDD TESTING – LPC 663 ONLY

Rubino will obtain a "Potential Impacted Property" (PIP) evaluation of the area near the proposed improvements.

Rubino will perform PID testing on the soil samples and soil analytical testing in general compliance with the IEPA CCDD requirements. Laboratory testing will be at the discretion of the environmental professional based on knowledge of the location of the borings.

Rubino understands that the property located at 35 North Brockway Street has had remediation completed and is not eligible for CCDD certification.

LPC 663 Testing Scope

- PIP Evaluation (Historical & Regulatory)
 - 2 Eris Reports
- Soil Analytical Tests (**3 estimated, B-01-B-03**):
 - Volatile Organic Compounds (VOCs), Semi-Volatile Organic Compounds (SVOCs) Resource Conservation Recovery Act (RCRA) Metals, pH
 - TCLP / SPLP RCRA Metal (**only if necessary**)
- P.E. / P.G. Review & Certification (LPC #663)
- *LPC-663 CCDD Certification, as applicable*

If the analytical testing indicates the soils are contaminated, additional testing and an additional disposal source may be necessary (Composite Non-Hazardous Non-Special Waste Analytical for landfill disposal if necessary).

Please note that CCDD certification requirements vary depending on the dump site. The above scope should be reviewed by the proposed dump site to determine compliance with the site's specific requirements.

ANALYTICAL TESTING – WASTE CHARACTERIZATION - EXTRA

Rubino understands that the property located at 35 North Brockway Street has had remediation completed and is not eligible for CCDD certification. Rubino can complete the following scope as defined below and present the findings in a data report, if requested.

Rubino will perform PID testing on the soil samples and soil analytical testing in general compliance with the IEPA CCDD requirements. Laboratory testing will be as specified below:

Waste Characterization Testing Scope

- Soil Analytical Tests (**1 @ B-02**)
 - TCLP Volatile Organic Compounds (VOCs), TCLP Semi-Volatile Organic Compounds (SVOCs) TCLP 8 Resource Conservation Recovery Act (RCRA) Metals, pH, Reactive CN, Sulfide, TCLP Pesticides/Herbicides, Flashpoint, Paint Filter, Phenol, & PCB's
- Summary Data Report

GEO REPORT

Upon completion of field and laboratory work, Rubino will prepare a geotechnical engineering report using the collected data. The geo report will include the following:

- *Summary of client-provided project information and report basis*
- *Overview of encountered subsurface conditions*
- *Overview of field and laboratory tests performed including results*

- *Summary table of encountered pavement and subbase stone thickness with photo documentation*
- *Geotechnical recommendations pertaining to:*
 - *Subgrade preparation and cut / fill recommendations for parking lots*
- *Construction considerations, including temporary excavation and construction control of water*

An electronic copy of the report will be provided. The report will be addressed to Primera Engineers.

PROJECT SCHEDULE

Rubino proposes to initiate work on this project within 5 working days after receiving written authorization to proceed and we will follow the schedule below in order to complete the project:

Task	Number of Working Days
Utility clearance and rig mobilization	5 – 10
Field work including site layout and drilling	2
Geo Laboratory Testing	5 – 10
Geo Reporting	5 – 10

Project schedules can be affected by weather conditions and changes in scope. If the report needs to be delivered by a specific day, please notify us as soon as possible. Preliminary verbal recommendations can be made to appropriate parties upon completion of the field investigation and laboratory testing. Rubino will need to receive a signed copy of this proposal intact prior to mobilizing the drill rig.

UTILITY LOCATE AND OUTSIDE SERVICES

Rubino will coordinate contacting the Utility “One-Call” for public utility clearance prior to the start of drilling activities. It is Rubino’s experience that this service does not mark the locations of privately owned utilities. This proposal is based on privately owned utility locates being coordinated by the owner prior to drill rig mobilization.

FEES

Rubino proposes to charge the fee for performance of the outlined scope of services on a lump-sum basis. Based on the scope of services outlined above, the lump-sum fee will be:

Subsurface Exploration	Boring Layout / Utility / PM	\$ 600.00	Lump sum
	Drill Rig Mobilization and Drilling	\$ 3,500.00	Lump sum
	Pavement Cores	\$ 740.00	Lump sum
Lab	Geotechnical Lab Tests as described above	\$ 350.00	Lump sum
CCDD	663 Analytical Testing	\$ 1,950.00	Total
	LPC 663 and Summary Report	\$ 1,500.00	Lump sum
Reporting	Preparation of the Geotechnical Report	\$ 1,650.00	Lump sum
		\$10,290.00	Grand Total

Extra:

Waste Characterization	Analytical Testing	\$ 1,800.00	Lump sum
	Summary Report	\$ 750.00	Lump sum

Please see the attached fee schedule for additional unit rates for services requested after issuing the geotechnical report (drawing / spec review, scope or site layout change, etc.).

Scope Limitations

Project services do not include a site evaluation to determine the presence or absence of wetlands, hazardous substances, or toxic materials.

Rock coring is not included in the scope of this exploration, therefore, the character and continuity of refusal materials, if encountered, can be determined only with a more comprehensive scope of services. Therefore, the borings will be advanced to the depths referenced above, or to refusal, whichever is shallower.

Boring, sampling and testing requirements are a function of the subsurface conditions encountered. The proposed lump-sum fee is based on the existence of adequate bearing materials being encountered within the proposed boring depths. Should conditions be encountered which require a deepening of borings or additional investigation, Rubino will notify you to discuss modifying the outlined scope of services. Additional work beyond the lump-sum fee will not be performed without your prior authorization.

AUTHORIZATION

If this proposal is acceptable to you, Rubino will perform the work in accordance with the attached General Conditions that are incorporated into and made a part of this proposal. Please sign below as notice to proceed and return one copy of this proposal intact to our office. Rubino will proceed with the work upon receipt of authorization.

Rubino appreciates the opportunity to offer our services for this project and we look forward to working with your company. Please contact Rubino with questions pertaining to this proposal or requests for additional services.

Respectfully submitted,

Rubino Engineering, Inc.

RUBINO ENGINEERING, INC.

Michelle A. Lipinski, PE
President



Anthony T. Tomaras
Project Manager

**RUBINO ENGINEERING, INC. IS:
AN AASHTO-ACCREDITED LABORATORY
IDOT PREQUALIFIED
IDOT DBE-CERTIFIED (100% WOMAN-OWNED)**

MAL/file

Attachments: Proposal Acceptance and Data Sheet
 Schedule of Services and Fees
 General Conditions

**This is an electronic copy. Hard Copies of this proposal are available upon request.

Attachment: Primera Proposal (50 North Brockway Parking Lot and Railwalk Engineering Services)

PROPOSAL ACCEPTANCE:

AGREED TO, THIS _____	DAY OF _____	, 202 __.
BY (please print): _____		
TITLE: _____		
COMPANY: _____		
SIGNATURE: _____		

PROJECT INFORMATION:

1. Project Name: _____
2. Project Location: _____
3. Your Job No: _____ Purchase Order No.: _____
4. Project Manager: _____ Telephone No.: _____
5. Site Contact: _____ Telephone No.: _____
6. Number and Distribution of Reports:

() Copies To: _____	() Copies To: _____
_____	_____
_____	_____
Attn: _____	Attn: _____
Email: _____	Email: _____
() Copies To: _____	() Copies To: _____
_____	_____
_____	_____
Attn: _____	Attn: _____
Email: _____	Email: _____
7. Invoicing Address: _____

 Attn: _____
 Email: _____
8. Other Pertinent Information Or Previous Subsurface Information Available:

Rubino Engineering, Inc.
2024 Schedule of Geotechnical Services & Fees

ENGINEERING

Professional and Technical Services for site evaluation, field supervision, analysis of test data and engineering recommendations and consultation:

Principal Engineer	Per Hour	\$	185.00
Project Engineer/Manager	Per Hour	\$	135.00
Engineering Field Technician / Field Engineer / Field Geologist	Per Hour	\$	115.00

SUBSURFACE EXPLORATION

Mobilization and moving of truck-mounted drilling equipment and crew (50-mile radius)	Per Trip	\$	650.00
Hourly Rate Drilling	Per Hour	\$	475.00
Thin Wall Tubes (ASTM D-1587)	Each	\$	50.00

LABORATORY TESTING

Moisture Content Test / Visual Classification	Each	\$	8.90
Atterberg Limits Determination (LL, PL)	Each	\$	65.00
Organic Content Determination Test (loss on ignition)	Each	\$	15.00

FEE REMARKS

- 1) All fees and services are provided in accordance with the attached Rubino General Conditions.
- 2) Unit prices/rates are in effect for 12 months from the date of this proposal and are subject to change without notice thereafter.
- 3) Overtime rates are applicable for services performed in excess of 8 hours per day Monday through Friday, before 8:00 AM or after 5:00 PM, and for all hours worked on Saturdays, Sundays and holidays. The overtime rate is 1.5 times the applicable hourly rate.
- 4) All rates are billed on a portal-to-portal basis.
- 5) Standby time due to delays beyond Rubino's control will be charged at the applicable hourly rate.
- 6) Transportation and per diem are charged at the applicable rates.
- 7) Rates involving mileage (including transportation, mobilization, vehicle and trip charges) are subject to change based upon increases in the national average gasoline price.
- 8) A minimum charge of 4 hours applies to field testing and observation services.
- 9) Scheduling or cancellation of field testing and observation services is required no less than the working day prior to the date the services are to be performed. Services cancelled without advance and/or inadequate notice will be assessed a minimum charge of 4 hours.
- 10) For all Rubino services, a project management/engineering review charge will be billed for all reports issued for the scheduling/supervision of personnel and the evaluation/review of data and reports.
- 11) The minimum billing increment for time is a half hour.
- 12) A project set-up charge of a minimum of two hours applies to all projects.
- 13) Professional services rates are exclusive of expert deposition or testimony time.
- 14) Drilling and field service rates are based on OSHA Level D personnel protection.
- 15) For sites where drilling is to occur that are not readily accessible to a truck mounted drill rig, rates for rig mobility, site clearing, crew stand-by time, etc. will be charged as applicable.
- 16) If applicable the prevailing wage fees charged under this agreement will be adjusted if there is any change in the applicable prevailing wage rate established by the Illinois Department of Labor.
- 17) Services and fees not listed on this schedule may be quoted on request.

Client#: 1171577		RUBINENG		DATE (MM/DD/YYYY) 9/13/2023			
ACORD CERTIFICATE OF LIABILITY INSURANCE							
THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.							
IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer any rights to the certificate holder in lieu of such endorsement(s).							
PRODUCER USI Ins Svcs LLC Euclid-Prof 2021 Spring Road, Suite 100 Oak Brook, IL 60523 312 442-7200			CONTACT NAME: Laurie Cloninger				
			PHONE (A/C, Do, Ext): 630 625-5219 FAX (A/C, No): 610 537-4939				
INSURED Rubino Engineering, Inc. 425 Shepard Dr Elgin, IL 60123			E-MAIL ADDRESS: AECertificates@usi.com				
			INSURER(S) AFFORDING COVERAGE				
			INSURER A: RLI Insurance Company		NAIC # 13056		
			INSURER B: Pacific Insurance Company		10046		
			INSURER C:				
			INSURER D:				
			INSURER E:				
			INSURER F:				
COVERAGES		CERTIFICATE NUMBER:		REVISION NUMBER:			
THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.							
INSR LTB	TYPE OF INSURANCE	ADDL INSR	SUBR WVVL	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☒ PRO-JECT ☐ LOC OTHER:			PSB0003777	09/01/2023	09/01/2024	EACH OCCURRENCE \$1,000,000 DAMAGE TO RENTED PREMISES (If a contract) \$1,000,000 MED EXP (Any one person) \$10,000 PERSONAL & ADV INJURY \$1,000,000 GENERAL AGGREGATE \$2,000,000 PRODUCTS - COMP/OP AGG \$2,000,000
A	AUTOMOBILE LIABILITY ☒ ANY AUTO OWNED AUTOS ONLY ☒ HIRE/LEASED AUTOS ONLY ☒ SCHEDULED AUTOS NON-OWNED AUTOS ONLY			PSA0001881	09/01/2023	09/01/2024	COMBINED SINGLE LIMIT (Per accident) \$1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
A	UMBRELLA LIAB ☒ OCCUR ☒ EXCESS LIAB ☐ CLAIMS-MADE DED: RETENTION \$			PSE0002142	09/01/2023	09/01/2024	EACH OCCURRENCE \$5,000,000 AGGREGATE \$5,000,000
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE/OFFICER/ MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N Y	N/A	PSW0002789	09/01/2023	09/01/2024	☒ PER STATUTE ☐ OTHER E.L. EACH ACCIDENT \$1,000,000 E.L. DISEASE - EA EMPLOYEE \$1,000,000 E.L. DISEASE - POLICY LIMIT \$1,000,000
B	Professional Liability			83OH056719923	09/01/2023	09/01/2024	\$2,000,000 each claim / \$4,000,000 annual aggr.
DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required) Professional Liability is written on a 'claims made' policy form. Some or all officers are excluded from Workers Compensation coverage.							
CERTIFICATE HOLDER				CANCELLATION			
Rubino Engineering, Inc. 425 Shepard Dr. Elgin, IL 60123				SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.			
				AUTHORIZED REPRESENTATIVE Thomas W. Cloninger			
© 1988-2015 ACORD CORPORATION. All rights reserved.							
ACORD 25 (2016/03) 1 of 1 #S41790281/M41674790		The ACORD name and logo are registered marks of ACORD				JDPZP	

Attachment: Primera Proposal (50 North Brockway Parking Lot and Railwalk Engineering Services)

GENERAL CONDITIONS

1. PARTIES AND SCOPE OF SERVICES: Rubino Engineering, Inc. shall include said company or its particular division, subsidiary or affiliate performing the services. "Services" means the specific geotechnical, analytical, testing or other service to be performed by Rubino Engineering, Inc. as set forth in Rubino Engineering, Inc.'s proposal, Client's acceptance thereof and these General Conditions. Additional services ordered by Client shall also be subject to these General Conditions. "Client" refers to the person or business entity ordering the services to be done by Rubino Engineering, Inc. If Client is ordering the services on behalf of another, Client represents and warrants that it is the duly authorized agent of said party for the purpose of ordering and directing said services. Unless otherwise stated in writing, Client assumes sole responsibility for determining whether the quantity and the nature of the services ordered by the client is adequate and sufficient for Client's intended purpose. Client shall communicate these General Conditions to each and every third party to whom Client transmits any part of Rubino Engineering, Inc.'s services. Rubino Engineering, Inc. shall have no duty or obligation to any third party greater than that set forth in Rubino Engineering, Inc.'s proposal, Client's acceptance thereof and these General Conditions. The ordering of services from Rubino Engineering, Inc., or the reliance on any of Rubino Engineering, Inc.'s work, shall constitute acceptance of the terms of Rubino Engineering, Inc.'s proposal and these General Conditions, regardless of the terms of any subsequently issued document.

2. TESTS AND INSPECTIONS: Client shall cause all tests and inspection of the site, materials and work performed by Rubino Engineering, Inc. or others to be timely and properly performed in accordance with the plans, specifications and contract documents and Rubino Engineering, Inc.'s recommendations. No claims for loss, damage or injury shall be brought against Rubino Engineering, Inc. by Client or any third party unless all tests and inspections have been so performed and unless Rubino Engineering, Inc.'s recommendations have been followed. Client agrees to indemnify, defend and hold Rubino Engineering, Inc., its officers, employees and agents harmless from any and all claims, suits, losses, costs and expenses, including, but not limited to, court costs and reasonable attorney's fees in the event that all such tests and inspections are not so performed or Rubino Engineering, Inc.'s recommendations are not so followed except to the extent that such failure is the result of the negligence, wilful or wanton act of omission of Rubino Engineering, Inc., its officers, agents or employees, subject to the limitation contained in paragraph 9.

3. SCHEDULING OF SERVICES: The services set forth in Rubino Engineering, Inc.'s proposal and Client's acceptance will be accomplished in a timely, workmanlike and professional manner by RUBINO ENGINEERING, INC. personnel at the prices quoted. If Rubino Engineering, Inc. is required to delay commencement of the services or if, upon embarking upon its services, Rubino Engineering, Inc. is required to stop or interrupt the progress of its services as a result of changes in the scope of the services requested by Client, to fulfill the requirements of third parties, interruptions in the progress of construction, or other causes beyond the direct reasonable control of Rubino Engineering, Inc., additional charges will be applicable and payable by Client.

4. ACCESS TO SITE: Client will arrange and provide such access to the site as is necessary for Rubino Engineering, Inc. to perform the services. Rubino Engineering, Inc. shall take reasonable measures and precautions to minimize damage to the site and any improvements located thereon as the result of its services or the use of its equipment; however, Rubino Engineering, Inc. has not included in its fee the cost of restoration of damage which may occur. If Client desires or requires Rubino Engineering, Inc. to restore the site to its former condition, upon written request Rubino Engineering, Inc. will perform such additional services as is necessary to do so and Client agrees to pay Rubino Engineering, Inc. for the cost.

5. CLIENT'S DUTY TO NOTIFY ENGINEER: Client represents and warrants that it has advised Rubino Engineering, Inc. of any known or suspected hazardous materials, utility lines and pollutants at any site at which Rubino Engineering, Inc. is to perform services hereunder, and unless Rubino Engineering, Inc. has assumed in writing the responsibility of locating subsurface objects, structures, lines or conduits. Rubino Engineering, Inc. may use such information in performing its services and is entitled to rely upon the accuracy and completeness thereof. Client agrees to defend, indemnify and save Rubino Engineering, Inc. harmless from all claims, suits, losses costs and expenses, including reasonable attorney's fees as a result of personal injury, death or property damage occurring with respect to Rubino Engineering, Inc.'s performance of its work and resulting to or caused by contact with subsurface of latent objects, structures, lines or conduits where the actual or potential presence and location thereof were not revealed to Rubino Engineering, Inc. by Client and/or by any of Client's subcontractors or sub consultants

6. RESPONSIBILITY: Rubino Engineering, Inc.'s services shall not include determining, supervising or implementing the means, methods, techniques, sequences or procedures of construction. Rubino Engineering, Inc. shall not be responsible for evaluating, reporting or affecting job conditions concerning health, safety or welfare. Rubino Engineering, Inc.'s services or failure to perform same shall not in any way excuse any contractor, subcontractor or supplier from performance of its work in accordance with the contract documents. Rubino Engineering, Inc. has no right or duty to stop the contractor's work.

7. SAMPLE DISPOSAL: Unless otherwise agreed in writing, test specimens or samples will be disposed immediately upon completion of the test. All drilling samples or specimens will be disposed sixty (60) days after submission of Rubino Engineering, Inc.'s report.

8. PAYMENT: Client shall be invoiced once each month for services performed during the preceding period. Client agrees to pay each invoice within thirty (30) days of its receipt. Client further agrees to pay interest on all amounts invoiced and not paid or objected to for valid cause in writing with said thirty (30) day period at the rate of eighteen (18) percent per annum (or the maximum interest rate permitted under applicable law), until paid. Client agrees to pay Rubino Engineering, Inc.'s cost of collection of all amounts due and unpaid after sixty (60) days, including court costs and reasonable attorney's fees. Rubino Engineering, Inc. shall not be bound by any provision or agreement requiring or providing for arbitration or disputes or controversies arising out of this agreement, any provision wherein Rubino Engineering, Inc. waives any rights to a mechanics' lien, or any provision conditioning Rubino Engineering, Inc.'s right to receive payment for its services upon payment to Client by any third party. These General Conditions are notice, where required, that Rubino Engineering, Inc. shall file a lien whenever necessary to collect past due amounts. Release of such lien shall be given only when payment in full has been received for services duly rendered. Failure to make payment within thirty (30) days of invoice shall constitute a release of Rubino Engineering, Inc. from any and all claims which Client may have, whether in tort, contract or otherwise and whether known or unknown at the time.

9. STANDARD OF CARE: RUBINO ENGINEERING, INC.'S SERVICES WILL BE PERFORMED, ITS FINDINGS OBTAINED AND ITS REPORTS PREPARED IN ACCORDANCE WITH ITS PROPOSAL, CLIENT'S ACCEPTANCE THEREOF, THESE GENERAL CONDITIONS AND WITH GENERALLY ACCEPTED PRINCIPLES AND PRACTICES. IN PERFORMING ITS PROFESSIONAL SERVICES, RUBINO ENGINEERING, INC. WILL USE THAT DEGREE OF CARE AND SKILL ORDINARILY EXERCISED UNDER SIMILAR CIRCUMSTANCES BY MEMBERS OF ITS PROFESSION. RUBINO ENGINEERING, INC. MAKES NO WARRANTIES, EITHER EXPRESS OR IMPLIED, IN CONNECTION WITH ITS SERVICES PROVIDED AS SET FORTH IN ITS PROPOSAL, CLIENT'S ACCEPTANCE THEREOF, AND THESE GENERAL CONDITIONS. STATEMENTS MADE IN RUBINO ENGINEERING, INC. REPORTS ARE OPINIONS BASED UPON ENGINEERING JUDGMENT AND ARE NOT TO BE CONSTRUED AS REPRESENTATIONS OF FACT.

SHOULD RUBINO ENGINEERING, INC. OR ANY OF ITS PROFESSIONAL EMPLOYEES BE FOUND TO HAVE BEEN NEGLIGENT IN THE PERFORMANCE OF ITS WORK, OR TO HAVE MADE AND BREACHED ANY EXPRESSED OR IMPLIED WARRANTY, REPRESENTATION OR CONTRACT, CLIENT, ALL PARTIES CLAIMING THROUGH CLIENT AND ALL PARTIES CLAIMING TO HAVE IN ANY WAY RELIED UPON RUBINO ENGINEERING, INC.'S WORK, AGREE THAT THE MAXIMUM AGGREGATE AMOUNT OF THE LIABILITY OF RUBINO ENGINEERING, INC., ITS OFFICERS, EMPLOYEES AND AGENTS SHALL BE LIMITED TO \$10,000.00 OR THE TOTAL AMOUNT OF THE FEE PAID TO RUBINO ENGINEERING, INC. FOR ITS WORK PERFORMED WITH RESPECT TO THE PROJECT, WHICHEVER AMOUNT IS GREATER.

NO ACTION OR CLAIM, WHETHER IN TORT, CONTRACT OR OTHERWISE, MAY BE BROUGHT AGAINST RUBINO ENGINEERING, INC., ARISING FROM OR RELATED TO RUBINO ENGINEERING, INC.'S WORK, MORE THAN TWO (2) YEARS AFTER THE CESSATION OF RUBINO ENGINEERING, INC.'S WORK HEREUNDER.

10. INDEMNITY: To the fullest extent permitted by law, Client and Rubino Engineering, Inc. each agree to indemnify the other party and the other party's officers, directors, partners, employees, and representatives, from and against losses, damages, and judgments arising from claims by third parties, including reasonable attorneys' fees and expenses recoverable under applicable law, but only to the extent they are found to be caused by a negligent act, error, or omission of the indemnifying party or any of the indemnifying party's officers, directors, members, partners, agents, employees, subcontractors, or subconsultants in the performance of services under this Agreement. If claims, losses, damages, and judgments are found to be caused by the joint or concurrent negligence of Client and Rubino Engineering, Inc., they shall be borne by each party in proportion to its negligence.

11. TERMINATION: This Agreement may be terminated by either party upon seven (7) days' prior written notice. In the event of termination, Rubino Engineering, Inc. shall be compensated by Client for all services performed up to and including the termination date, including reimbursable expenses and for the completion of such services and records as are necessary to place Rubino Engineering, Inc.'s files in order and/or protect its professional reputation. Failure of Client to make payments when due shall be cause for suspension of services or, ultimately, termination, unless and until Rubino Engineering Inc. has been paid in full all amounts due for services, expenses and other related changes.

12. DISPUTE RESOLUTION: In the event of a dispute arising out of or relating to this Agreement or the services to be rendered hereunder, the Client and Rubino Engineering, Inc. agree to attempt to resolve such disputes in the following manner: 1) The parties agree to attempt to resolve any and all unsettled claims, counterclaims, disputes and other matters in question through direct negotiations between the appropriate representatives of each party; 2) If such negotiations are not fully successful, the parties agree to submit any and all remaining unsettled claims, counterclaims, disputes and other matters in question to mediation in accordance with the Construction Industry Mediation Rules of the American Arbitration Association, effective as of the date of this Agreement.

13. WITNESS FEES: Rubino Engineering, Inc.'s employees shall not be retained as expert witnesses except by separate written agreement. Client agrees to pay Rubino Engineering, Inc.'s legal expenses, administrative costs and fees pursuant to Rubino Engineering, Inc.'s then current fee schedule for Rubino Engineering, Inc. to respond to any subpoena.

14. NO HIRE: Client agrees not to hire Rubino Engineering, Inc.'s employees except through Rubino Engineering, Inc. In the event Client hires a Rubino Engineering, Inc. employee, Client shall pay Rubino Engineering, Inc. an amount equal to one-half of the employee's annualized salary, with Rubino Engineering, Inc. waiving other remedies it may have.

15. HAZARDOUS MATERIALS: Nothing contained within this agreement shall be construed or interpreted as requiring Rubino Engineering, Inc. to assume the status of an owner, operator, generator, storer, transporter, treater or disposal facility as those terms appear within RCRA, CERCLA, or within any Federal or State statute or regulation governing the generation, transportation, treatment, storage and disposal of pollutants. Client assumes full responsibility for compliance with the provisions of RCRA, CERCLA, and any other Federal or State statute or regulation governing the handling, treatment, storage and disposal of pollutants.

16. PROVISIONS SEVERABLE: The parties have entered into this agreement in good faith and it is the specific intent of the parties that the terms of the General Conditions be enforced as written. In the event any of the provisions of these General Conditions should be found to be unenforceable, it shall be stricken and the remaining provisions shall be enforceable.

17. ENTIRE AGREEMENT: This agreement constitutes the entire understanding of the parties, and there are no representations, warranties or undertakings made other than as set forth herein. This agreement may be amended, modified or terminated only in writing, signed by each of the parties hereto.

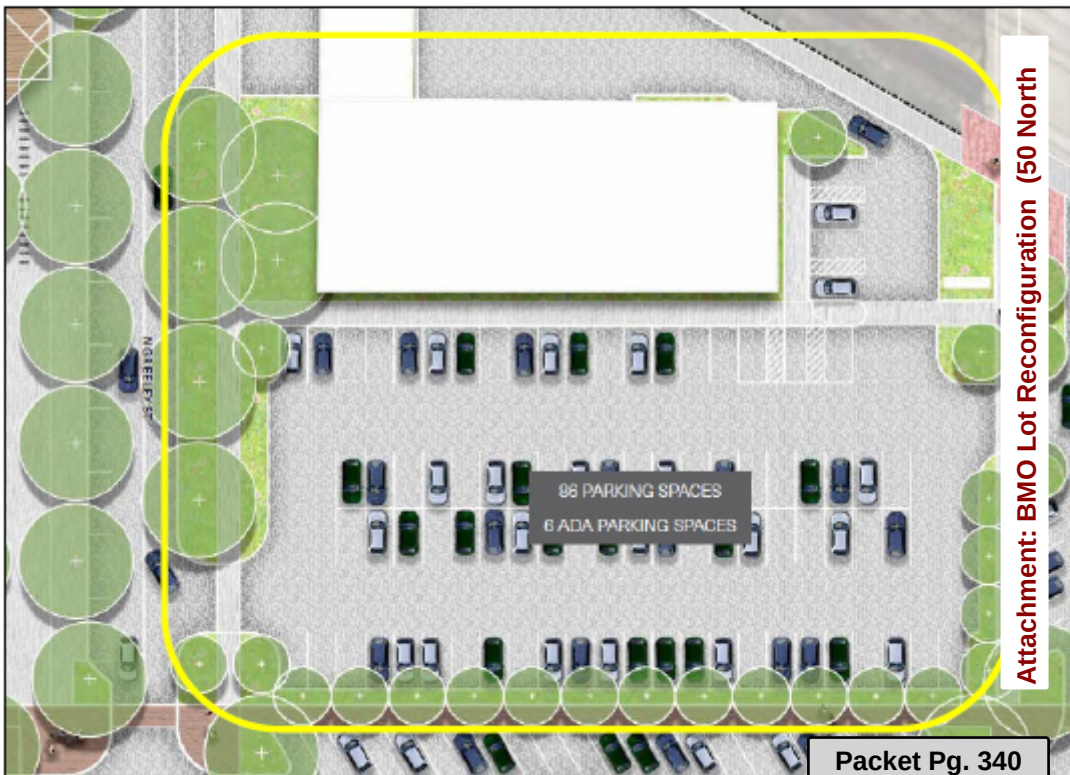
Rubino Engineering, Inc.

Attachment: Primera Proposal (50 North Brockway Parking Lot and Railwalk Engineering Services)

Preliminary Parking Lot Reconfiguration Design

6.C.1.b

Attachment: BMO Lot Reconfiguration (50 North)



Packet Pg. 340

Consider a Resolution Authorizing the Adoption of the Cook County Multi-Jurisdictional Hazard Mitigation Plan

BACKGROUND:

In 2015 and 2019, the Village of Palatine passed resolutions to adopt the Cook County Hazard Multi-Jurisdictional Mitigation Plan. The Cook County Department of Homeland Security and Emergency Management coordinated updates to the Plan this year.

Hazard mitigation is the use of short and long-term policies, programs, projects and other activities to alleviate the death, injury and property damage that can result from a disaster. Cook County and a coalition of 125 municipal partners prepared and updated the 2024 Cook County Multi-Jurisdictional Hazard Mitigation Plan (HMP) in order to identify the risks posed by hazards and find ways to reduce their impacts. The Plan seeks to reduce risks for those who live in, work in and visit Cook County.

KEY ISSUES:

- The Village must adopt the proposed resolution regarding the HMP in order to maintain eligibility to receive potential grant funding in the event of a natural or man-made disaster.

ALTERNATIVES:

1. Approve the resolution.
2. Refer back to Staff with comments.

RECOMMENDATION:

Staff recommends approval of the resolution.

ACTION REQUIRED:

Motion to approve the resolution adopting the 2024 Cook County Multi-Jurisdictional Hazard Mitigation Plan.

ATTACHMENTS:

- Resolution-Adopt the 2024 Cook County Multi-Jurisdictional Hazard Mitigation Plan
- Executive Summary Cook County MJHMP 2024

RESULT:	ADOPTED BY VOICE VOTE [UNANIMOUS]
MOVER:	Jim Schwantz, Mayor
SECONDER:	Kollin Kozlowski, District 5 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Kozlowski, Helms

RESOLUTION NO. _____

**A RESOLUTION ADOPTING THE UPDATE OF THE
COOK COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN**

WHEREAS, the Village of Palatine recognizes the threat that natural hazards pose to people and property within our community; and

WHEREAS, the Village of Palatine recognizes the importance of reducing or eliminating vulnerability to disasters caused by natural hazards for the overall good and welfare of the community; and

WHEREAS, on October 10, 2000, the U.S. Congress passed the Disaster Mitigation Act of 2000 (“Act”) which provides the legal framework for the Federal Emergency Management Agency (FEMA) mitigation, planning requirements for state, local, and tribal governments as a condition of mitigation grant assistance emphasizing the need for pre-disaster mitigation of potential hazards; and

WHEREAS, as a condition of future funding for mitigation projects, the Act requires jurisdictions to prepare and adopt a hazard mitigation plan to identify and address certain vulnerabilities that exist prior to and during a disaster; and

WHEREAS, FEMA supports pre- and post-disaster grant funding through the Hazard Mitigation Assistance Grant program, which has as a condition of funding eligibility, a requirement for jurisdictions to prepare and adopt a hazard mitigation plan; and

WHEREAS, to maintain continued eligibility for FEMA mitigation grant assistance programs the Act requires a hazard mitigation plan be updated every five years; and

WHEREAS, in accordance with the Act’s requirements, 125 Cook County jurisdictions engaged in the FEMA-prescribed mitigation planning process to prepare the 2024 Cook County Multi-Jurisdictional Hazard Mitigation Plan and its associated local hazard mitigation plan annexes; and

WHEREAS, the 2024 Plan has been approved by the Illinois Emergency Management Agency and Federal Emergency Management Agency, Region V.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Village of Palatine that:

RESOLUTION NO.

Page 2 of 2

SECTION 1: The Village of Palatine hereby accepts, approves and adopts in its entirety, Volume 1; the Countywide Mitigation Actions in Volume 2; and the Village of Palatine Jurisdictional Annex of Volume 2 of the 2024 Cook County Multi-Jurisdictional Hazard Mitigation Plan.

SECTION 2: The Village of Palatine will continue to participate in updating and revising the 2024 Plan, with another plan review and revision to occur within a five-year cycle. Designated staff will provide annual progress reports on the status of implementation of the 2024 Plan to the Village Council.

PASSED: This _____ day of _____, 2024.

AYES:_____ **NAYS:**_____ **ABSENT:**_____ **PASS:**_____

APPROVED by me this _____ day of _____, 2024.

Mayor of the Village of Palatine

ATTESTED and FILED in the Office of the Village Clerk

this _____ day of _____, 2024.

Village Clerk



COOK COUNTY EMRS EMERGENCY MANAGEMENT AND REGIONAL SECURITY

2024 Cook County Multi-Jurisdictional Hazard Mitigation Plan Update Executive Summary

Hazard mitigation is the use of long-term and short-term policies, programs, projects, and other activities to alleviate the death, injury, and property damage that can result from a disaster. Cook County and a coalition of 125 municipal planning partners prepared and updated the **2024 Cook County Multi-Jurisdictional Hazard Mitigation Plan** in order to identify the risks posed by hazards and find ways to reduce their impacts. The plan reduces risks for those who live in, work in, and visit the County.

1. Cook County Profile

Cook County is located in northeast Illinois on the western shore of Lake Michigan. It is the most populous of the 102 counties in Illinois, with a 2013 estimated population of 5.24 million, 2018 estimated population of 5.18 million, and 2023 estimate of 5.08 million, according to the U.S. Census Bureau and World Population Review. In terms of area, it is the sixth largest county, covering approximately 946 square miles. Cook County makes up roughly 40 percent of the population of Illinois. The surrounding counties are Lake and McHenry to the north, Kane, and DuPage to the west, and Will to the southwest. Lake Michigan is the county's eastern border along with the State of Indiana.

Cook County is the second most populous county in the United States, after Los Angeles County. The county contains 135 municipalities, covering about 85 percent of the area of the county. The remaining unincorporated areas are under the jurisdiction of the Cook County Board of Commissioners, a 17-member board elected by district.

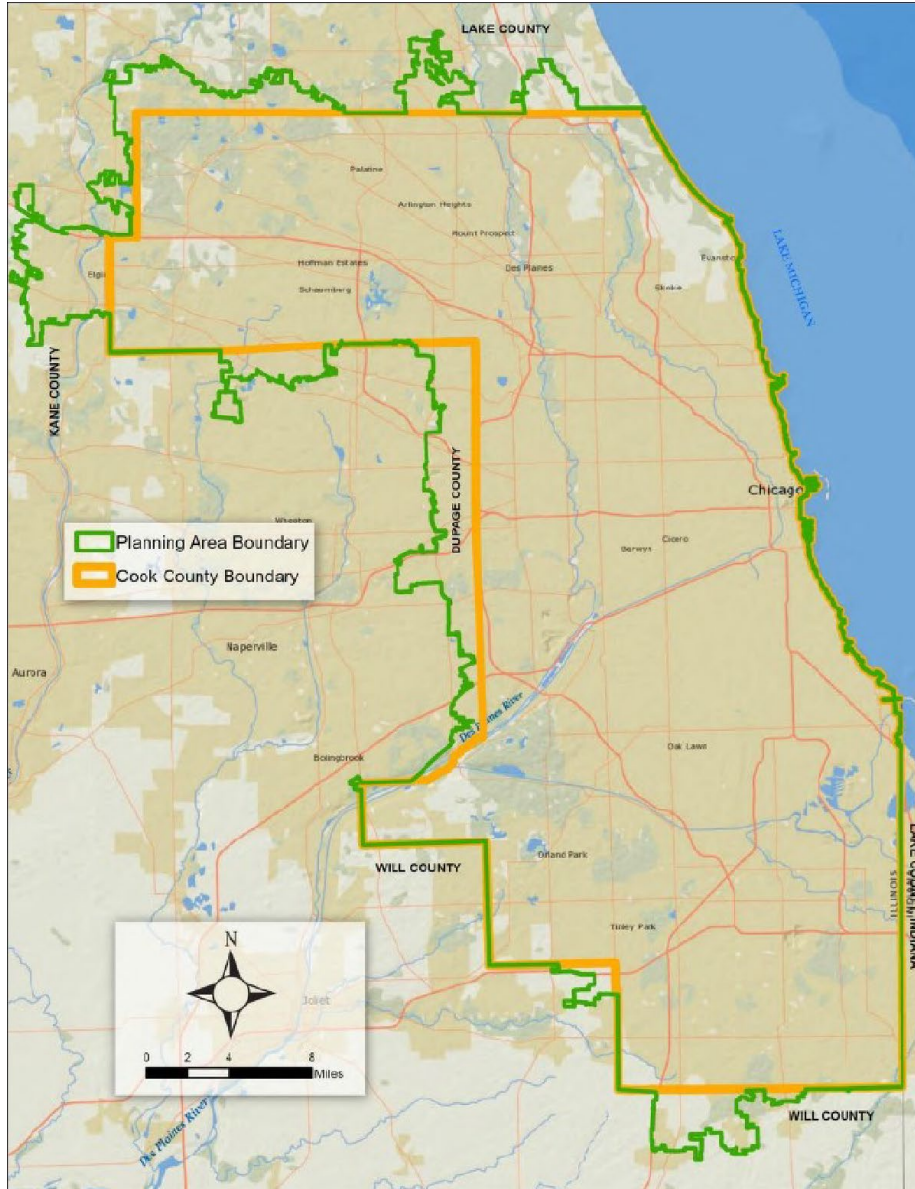
The economy of Cook County, IL employs 2.6 million people. The largest industries in Cook County are Health Care & Social Assistance (365,461 people), Professional, Scientific, & Technical Services (278,012 people), and Manufacturing (244,952 people), and the highest paying industries are Utilities (\$86,405), Finance & Insurance (\$82,016), and Professional, Scientific, & Technical Services (\$80,988).

Based on U.S. Census Bureau estimates, per capita income in the planning area in 2018 was \$32,722 and has increased to \$45,646 (in 2022 dollars) based on the ACS 2018-22. The median household income (in 2022 dollars) is \$78,304 based on the ACS 2022.

Cook County has experienced 22 hazard events since 1967 for which federal disaster declarations were issued. The National Oceanic and Atmospheric Administration (NOAA) data is the primary source utilized in the Hazard Mitigation Plan.

2. Participating Partners and the Planning Area

The responsibility for hazard mitigation lies with many, including private property owners; business and industry; and local, state, and the federal government. Through multi-jurisdictional partnerships, local jurisdictions within an area that has uniform risk exposure can pool resources and eliminate redundant planning activities. Cook County opened this planning effort to all municipalities within the County. The table, *Planning Partners*, lists the planning partners that participated in the planning process and are covered under this plan. The planning area was defined as all incorporated and unincorporated areas of Cook County as well as the incorporated areas of cities that cross county boundaries. The planning area boundary is shown in the figure below (*Figure: Planning Area*).



Municipalities that are partially in Cook County and are participating in the mitigation planning efforts of adjacent counties are also included in the table below. Future efforts are already underway to include these jurisdictions in future updates of the plan. Two jurisdictions that had not previously participated in the 2019 Cook County MJ-HMP are now part of the 2024 Cook County MJ-HMP.

TABLE: PLANNING PARTNERS PLANNING PARTNERS COVERED BY THIS HAZARD MITIGATION PLAN		
North	Central	South
Arlington Heights	Bellwood	Alsip
Barrington	Berkeley	Bedford Park

COOK COUNTY 2024 MJ-HMP EXECUTIVE SUMMARY

Buffalo Grove	Berwyn	Blue Island
Des Plaines	Broadview	Bridgeview
Elgin	Brookfield	Burbank
Elk Grove Village	City of Chicago	Burnham
Evanston	Cicero	Calumet City
Glencoe	Countryside	Calumet Park
Glenview	Elmwood Park	Chicago Heights
Golf	Forest Park	Chicago Ridge
Hanover Park	Forest View	Country Club Hills
Hoffman Estates	Franklin Park	Crestwood
Inverness	Harwood Heights	Dixmoor
Kenilworth	Hillside	Dolton
Lincolnwood	Hodgkins	East Hazel Crest
Morton Grove	Indian Head Park	Evergreen Park
Mount Prospect	LaGrange	Flossmoor
Niles	LaGrange Park	Ford Heights
Northbrook	Lyons	Glenwood
Northfield	Maywood	Harvey
Palatine	McCook	Hazel Crest
Park Ridge	Melrose Park	Hickory Hills
Prospect Heights	Norridge	Hometown
Rolling Meadows	Northlake	Homewood
Schaumburg	North Riverside	Justice
Skokie	Oak Park	Lansing
South Barrington	River Forest	Lemont
Streamwood	River Grove	Lynwood
Wheeling	Riverside	Markham
Wilmette	Rosemont	Matteson
Winnetka	Schiller Park	Merrionette Park
	Stickney	Midlothian
	Stone Park	Oak Forest
	Summit	Oak Lawn
	Westchester	Olympia Fields
	Western Springs	Orland Hills
		Orland Park
		Palos Heights
		Palos Hills
		Palos Park
		Park Forest

COOK COUNTY 2024 MJ-HMP EXECUTIVE SUMMARY

		Phoenix
		Posen
		Richton Park
		Riverdale
		Robbins
		Sauk Village
		South Chicago Heights
		South Holland
		Steger
		Thornton
		Tinley Park
		University Park
		Willow Springs
		Worth
Not Participating in 2024 Cook County MJ-HMP	Not Participating in 2024 Cook County MJ-HMP	Not Participating in 2024 Cook County MJ-HMP
Barrington Hills	Bensenville	Frankfort
Bartlett	Burr Ridge	Woodridge
Deerfield	Elmhurst	
Deer Park	Hinsdale	
East Dundee	Oak Brook	
Roselle		

3. Plan Development and Organization

The 2024 Cook County MJ-HMP was updated by a planning team of Cook County Department of Emergency Management and Regional Security staff and expert consultants, with guidance from a steering committee representing the planning partners and other local stakeholders. The key steps in updating the plan were as follows:

1. Determine the Planning Area and Resources
2. Build and Reconvene the Planning Team
3. Outreach Strategy
4. Review and Update Community Capabilities
5. Update and Conduct the Risk Assessment
6. Update the Mitigation Strategy
7. Keep the Plan Current
8. Review and Adopt the Plan

9. Create a Safe and Resilient Community

4. Mission Goals and Objectives

The defined mission for the 2024 Cook County MJ-HMP is to “Identify risks and sustainable, cost-effective actions to mitigate the impact of natural hazards to protect the life, health, safety, welfare, and economy of the communities of Cook County.” Mitigation **goals** were established as follows:

1. Develop and implement sustainable, cost-effective, and environmentally sound risk-reduction (mitigation) projects.
2. Protect the lives, health, safety, and property of the citizens of Cook County from the impacts of natural hazards.
3. Protect public services and critical facilities, including infrastructure, from loss of use during natural hazard events and potential damage from such events.
4. Involve stakeholders to enhance the local capacity to mitigate, prepare for, and respond to the impacts of natural hazards.
5. Develop, promote, and integrate mitigation action plans.
6. Promote public understanding of and support for hazard mitigation.

Thirteen **objectives** were established for the plan that meets multiple goals, serving as stand-alone measurements of the effectiveness of the mitigation action. Proposed mitigation actions were evaluated in part based on how many goals and objectives they would help to fulfill.

1. Eliminate or minimize disruption of local government operations caused by natural hazards through all phases of emergency management.
2. Increase the resilience of (or protect and maintain) infrastructure and critical facilities.
3. Consider the impacts of natural hazards on future land uses in the planning area, including possible impacts from climate change.
4. Integrate hazard mitigation policies into land use plans in the planning area.
5. Develop, improve, and protect systems that provide early warnings, emergency response communications, and evacuation procedures.
6. Use the best available data, science and technologies to educate the public and to improve understanding of the location and potential impacts of natural hazards, the vulnerability of building types and community development patterns, and the measures needed to protect life safety.
7. Retrofit, purchase, or relocate structures in high hazard areas, including those known to be repetitively damaged.

8. Establish partnerships among all levels of local government, the private sector, and/or nongovernmental organizations to improve and implement methods to protect people, including underserved and underrepresented groups, and property.
9. Provide or improve flood protection on a watershed basis with flood control structures and drainage maintenance plans.
10. Strengthen codes and land use planning and their enforcement, so that new construction or redevelopment can avoid or withstand the impacts of natural hazards.
11. Encourage mitigation through incentive-based programs, such as the Community Rating System, Firewise, and StormReady programs.
12. Reduce natural hazard-related risks and vulnerability to potentially isolated and underserved populations within the planning area and ensure mitigation strategies result in equitable outcomes.
13. Encourage hazard mitigation measures that result in the least adverse effect on the natural environment and that use natural processes.

5. Hazards Addressed

The steering committee considered the full range of natural hazards that could impact the planning area and identified the following hazards as presenting the most significant concern:

- Dam or levee failure
- Drought
- Earthquake
- Flood
- Severe weather
- Severe winter weather
- Tornado
- Wildfire

Detailed risk assessments were performed for each of these hazards of concern. Also, a brief qualitative review was conducted of technological and human-caused hazards of interest. Climate Change was addressed for each hazard, as applicable.

6. Risk Assessment Methodology

Risk assessment is the process of measuring the potential loss of life, personal injury, economic injury, and property damage resulting from natural hazards. It allows emergency management personnel to establish early response priorities by identifying potential hazards and vulnerable assets. The process focuses on the following elements:

- **Identify hazards**—Use all available information to determine what types of disasters may affect a jurisdiction, how often they can occur, and their potential severity.
- **Assess probability, extent, vulnerability, and impact**—Determine the impact of natural hazard events on the people, property, environment, economy, and lands of the region.
- **Estimate cost**—Estimate the cost of potential damage that could be avoided by mitigation.

The risk assessment for this hazard mitigation plan evaluates the risk of natural hazards prevalent in the planning area and meets requirements of the DMA (44 CFR, Section 201.6(c)(2)).

7. Profiles of Cook County Hazards of Concern

The following hazards are addressed in the 2024 Cook County MJ-HMP. A brief description of each hazard is included in this section of the Executive Summary.

7.1 Dam and Levee Failure

There are 44 dams in Cook County, all regulated by the Water Resources Division of the Illinois Department of Natural Resources (IDNR). Importantly, 23 of these dams are classified as "high" (11) or "significant" (12) hazard, which means they have significant downstream populations at risk if the dam should fail. Flooding as a result of a dam and levee failure would significantly impact properties and communities in the inundation zones. There is no record of Federal Dam Disaster Declarations in Cook County between 1956-2022.

According to the National Inventory of Levees, there are seven (7) major levee systems located in Cook County (National Inventory of Levees). Although there is no history of levee failures in the planning area, it should be noted that the State of Illinois experienced levee failures in 1993 and 2008. In 1993, 17 levee systems breached along the Mississippi River and the Illinois River just north of where it meets the Mississippi River. Over 237,000 acres along the rivers were flooded.

Dam or levee failure can have severe impacts on property and critical infrastructure. These impacts include:

- Extensive Property Damage: The sudden release of water from a dam or levee failure can lead to widespread flooding, resulting in significant damage to residential, commercial, and industrial properties. This includes damage to buildings, homes, and vehicles.
- Critical Infrastructure Damage: Flooding from dam or levee failures can severely impact critical infrastructure such as bridges, roads, railways, and utilities (water and sewage systems, electrical grids, gas lines). This not only causes immediate disruption but can also lead to long-term economic impacts due to the time and cost associated with repairs and reconstruction.
- Environmental Contamination: Floodwaters can carry and spread pollutants and hazardous materials from industrial sites, sewage systems, and other sources, leading to environmental contamination of water, soil, and ecosystems.
- Disruption of Services: Essential services such as healthcare, education, emergency services, and transportation can be disrupted, affecting the wellbeing and daily life of the community.
- Economic Impact: The combined effect on property, infrastructure, and services can lead to significant economic losses, both direct and indirect. The cost of repairs, loss of business operations, and decrease in property values can have a lasting impact on affected communities.
- Recovery and Mitigation Costs: The financial burden of recovery and rebuilding can be substantial. In addition to immediate repair costs, there is often a need for investing in mitigation measures to prevent future incidents.

Exposed Structures and Property Value

FEMA's HAZUS-MH model estimated that there are 12,762 structures within the mapped dam failure inundation areas in the planning area. It is estimated that \$10.7 billion worth of building-and-contents are exposed to dam failure inundation, representing 0.90 percent of the total building value of the planning area.

7.2 Drought

Droughts originate from a deficiency of precipitation resulting from an unusual weather pattern. If the weather pattern lasts a short time (a few weeks or a couple of months), the drought is considered short-term. If the weather pattern becomes entrenched and the precipitation deficits last for several months or years, the drought is considered to be long-term. Drought generally affects large geographic areas, so drought descriptions in the hazard mitigation plan are usually for the entire State of Illinois rather than the immediate planning area of Cook County.

Droughts are fairly common in Illinois. In the past century, the state experienced serious drought periods from 1902 to 1915, from 1931 to 1934, and in 1954, 1964, and 1988. The 1930s had the greatest frequency and severity of drought since drought recording using the Palmer Drought Severity Index (PDSI) began in 1895. The worst case was the summer of 1934, with a statewide PDSI of -6.48, followed by the summer of 1931 with -6.39 and 1954 with -6.09. All three of these events fall into the category of extreme drought.

Recent events include drought in 1983 and 1988. In September 1983, all 102 counties were declared state disaster areas because of high temperatures and insufficient precipitation during the summer. In 1988, 54 percent of the state was impacted by drought-like conditions, resulting in disaster relief payments to landowners and farmers exceeding \$382 million; however, no state declaration was made. Historical drought data for the planning area indicate there have been at least seven (7) significant droughts in the last 115 years, which equates to a drought every 16 years on average, or a minimum of a 6.25-percent chance of a drought in any given year.

Drought can have a widespread impact on the environment and the economy, although it typically does not result in loss of life or damage to property, as do other natural disasters. The National Drought Mitigation Center describes likely drought impacts as those affecting agriculture, water supplies, and the risk of fire.

Scientists currently do not know how to predict drought more than a month in advance for most locations. How long a drought lasts depends on interactions between the atmosphere and the oceans, soil moisture and land surface processes, topography, internal dynamics, and the accumulated influence of weather systems on the global scale.

Crucial issues associated with drought include the following:

- Identification and development of alternative water supplies
- Use of groundwater recharge techniques to stabilize the groundwater supply
- The probability of increased drought frequencies and durations due to climate change
- The promotion of active water conservation even during non-drought periods.

While drought is considered a low-risk hazard for Cook County, planners need to consider best practices for land use policies to support water supply sustainability and increase the protection

of water resources. Utilizing these practices provides local municipality capability to protect future development from drought.

7.3. Earthquake

An earthquake is the vibration of the earth's surface following a release of energy in the earth's crust. Earthquakes tend to occur along faults, which are zones of weakness in the crust. Earthquakes occur throughout Illinois, with most in the southern third of the state. Over 360 earthquakes have occurred in Illinois during the past 20 years, with 32 resulting in damage. According to USGS, no fault zones are in Cook County; however, numerous reports highlight the fault activity of the Des Plaines Crater located beneath the populated Des Plaines suburb of Chicago. Fifteen events have been recorded in Cook, DuPage, Kane, Kendall, and Will Counties since 1704. Cook County has experienced three earthquakes ranging from a magnitude of 3 to 4.9. Since the 2018 Hazard Mitigation Plan, Cook County has not experienced any additional significant earthquakes.

The actual movement of the ground in an earthquake is seldom the direct cause of injury or death. Casualties generally result from falling objects and debris, because the shocks shake, damage or demolish buildings and other structures. Disruption of communications, electrical power supplies and gas, sewer and water lines should be expected. Earthquakes may trigger fires, dam failures, or releases of hazardous material, compounding their effects. Any seismic activity of 6.0 or greater on faults within the planning area would have significant impacts throughout the county. Earthquakes of this magnitude or higher would lead to a massive failure of structures built on loose soils. Levees and revetments constructed on such soils would likely fail, representing a loss of critical infrastructure. These events could cause secondary hazards that would further damage structures.

There is currently no reliable way to predict an earthquake at any given location with any significant warning time. Research is being done with warning systems that use the low energy waves that precede major earthquakes to give approximately 40 seconds notice that a major earthquake is about to occur. The warning time is very short, but it could allow for someone to get under a desk, step away from a hazardous material they are working with or shut down a computer system.

Important issues associated with earthquakes include the following:

- The public perception of the earthquake risk within the planning area is low. It can be difficult to get the public to think about earthquake mitigation with little or no perceived risk.
- Most of the planning area's building stock was built prior to 1975 when seismic provisions became uniformly applied through building code applications. A building stock analysis that looks at the potential fragility of the older building stock constructed without building code influence would be beneficial in the identification of seismic mitigation projects.
- More earthquake mapping is needed for the planning area.
- Critical facility owners/operators should be encouraged to create or enhance continuity of operations plans using the information on risk and vulnerability contained in the Cook County hazard mitigation plan.
- Geotechnical standards should be established that take into account the probable impacts of earthquakes in the design and construction of new or enhanced facilities.

- The County has over 6 miles of earthen levees and revetments on soft, unstable soil. These soils are prone to liquefaction, which would severely undermine the integrity of these facilities.
- There are a large number of earthen dams within the planning area. Dam failure warning and evacuation plans and procedures should be reviewed and updated to reflect the dams' risk potential associated with earthquake activity in the region.

7.4 Flood

Flood Types and History

Flooding can occur in a number of ways, and many instances are not independent of each other and can occur simultaneously during a flood event. The types of flooding considered for this plan include:

- Heavy rainfall
- Urban stormwater overflow
- Rapid snowmelt
- Rising groundwater (generally in conjunction with heavy prolonged rainfall and saturated conditions)
- Riverine ice jams
- Flash floods
- Alluvial fan flooding
- Flooding from dam failure
- Coastal/Shoreline flooding
 - Seiche
 - Meteotsunami
 - Coastal Erosion

Floods in Cook County are caused by rainfall from large frontal storms, which may be in combination with some snowmelt, runoff, and ice jams. The principal contributor to flooding in the area is the inadequate capacity of some of the natural stream channels to contain runoff resulting from intense thunderstorm precipitation over the stream basins. Inundation of lands adjoining stream channels has been aggravated over the years by the gradual accumulation of silt. The buildup of sand bars and island channels has resulted in the loss of channel capacity. Another factor lending itself to the poor flow characteristics of some portions of channels is the excessive growth of brush, light timber, and aquatic vegetation.

From 2013 through 2022, 90 Riverine Flooding incidents occurred in Cook County and were recorded by NOAA. This frequency averages nine flooding incidents annually and would indicate a similar trend moving forward. From 2013 through 2022, 84 Urban/Flash/Stormwater Flooding incidents occurred in Cook County and were recorded by NOAA. This frequency averages 8.4 flooding incidents annually and would indicate a similar trend moving forward.

According to NOAA, the frequency of flash flooding depends on seasonal weather patterns. Flash flooding is typically caused by inadequate drainage following heavy rainfall or rapid snowmelt and is more likely to occur in spring when thunderstorms and snow melt are more prominent.

Urban areas (such as Chicago) are typically connected to municipal sewer systems (stormwater and/or sanitary sewer). For this reason, it is more probable that flash flooding will occur within this area.

Cook County experiences numerous episodes of river and urban flooding every year; massive floods that can cause significant property damage typically occur every three to seven years.

Flood Mapping

Flood studies use historical records to determine the probability of occurrence for different river discharge (flow) levels. The flood frequency equals 100 divided by the discharge probability. For example, the 100-year discharge has a 1-percent chance of being equaled or exceeded in any given year. The extent of flooding associated with a 1-percent annual probability of occurrence (the base flood or 100-year flood) is used as a regulatory boundary by many agencies. This boundary is a convenient tool for assessing risk in flood-prone communities. For most communities participating in the National Flood Insurance Program (NFIP), FEMA has prepared a detailed Flood Insurance Study that presents water surface elevations for the 1- percent annual chance flood and the 0.2-percent annual chance flood (the 500-year flood). The federal standard for floodplain management under the NFIP is the 100-year floodplain. This area is chosen using historical data such that in any given year there is a 1% chance of a "base flood (also known as 100-year flood or regulatory flood). A base flood is one that covers or exceeds the 100-year floodplain. A 500-year floodplain is an area with at least a .2% chance of flood occurrence in any given year. The boundaries of the 100- and 500-year floodplains are shown on Flood Insurance Rate Maps.

FEMA has mapped over 78 square miles of the 100-year floodplain and 99 square miles of 500-year floodplain along 172 water courses within the Cook County planning area. This includes floodplains within jurisdictions that intersect multiple counties. While these maps do not cover all the flood risks within the planning area, they do represent a large percentage of the risk. It should be noted that mapping showing areas of urban flooding is limited in the County.

Flood Severity

The principal factors affecting flood damage are flood depth and velocity. The deeper and faster flood flows become, the more damage they can cause. Shallow flooding with high velocities can cause as much damage as deep flooding with slow velocity, is especially true when a channel migrates over a broad floodplain, redirecting high-velocity flows and transporting debris and sediment. Flood severity is often evaluated by examining peak discharges.

The worst-case scenario for flooding in the Cook County planning area has happened numerous times in the past. It involves intense rainstorms that stall over the planning area, dropping rainfall totals in excess 6 inches over 48 hours (this scenario is significantly exacerbated by the presence of snowpack on the ground), which leads to both riverine and stormwater/urban drainage flooding that can overwhelm flood response capabilities in the planning area. Significant roads can be blocked, preventing critical access for many residents and critical functions. High in-channel flows can cause water courses to scour, possibly washing out roads and creating more isolation problems.

Flood Warning

The Cook County flood threat system consists of a network of precipitation gages throughout the watershed and stream gages at strategic locations that continuously monitor and report stream levels. All of this information is analyzed by agencies such as the Cook County Department of Emergency Management and Regional Security (EMRS) and Metropolitan Water Reclamation District to evaluate the flood threat and possible evacuation needs.

Floods are generally classed as either slow-rise or flash floods. Due to the sequential pattern of meteorological conditions needed to cause serious slow-rise flooding, it is unusual for a slow-rise flood to occur without warning. Slow-rise floods may be preceded by a warning time from several hours, to days, to possibly weeks. Evacuation and sandbagging for a slow-rise flood may lessen flood damage. Flash floods are more difficult to prepare for, due to the extremely short warning time given, if any. Flash flood warnings usually require evacuation within an hour. However, potential hazard areas can be warned in advance of potential flash flooding danger.

Participation in Federal Flood Programs

The NFIP makes federally backed flood insurance available to homeowners, renters, and business owners in participating communities. Cook County entered the NFIP on April 15, 1981. The effective date for the current countywide Flood Insurance Rate Map is August 19, 2008. In addition to the County, most Cook County municipalities participate in the NFIP. As of August 2023, Cook County had 12,083 flood insurance policies providing \$2.644 billion in insurance coverage. According to FEMA statistics, in the State of Illinois, there were 32,840 flood insurance policies providing over \$7.06 billion in insurance coverage.

As of March 17, 2022, there are twenty (20) communities in the planning area that also participate in the Community Rating System (CRS), a voluntary program that encourages floodplain management activities that exceed the NFIP requirements. The CRS requires participating communities to identify repetitive loss areas, where flood insurance claims have been paid multiple times for individual properties. FEMA's list of repetitive loss properties identifies 1,741 such properties in the planning area as of May 2024.

Issues

Important issues associated with flooding include the following:

- Modeling performed by the Metropolitan Water Reclamation District is considered to be the best available flood risk data for the planning area, but it is not the basis of FEMA's current effective Flood Insurance Rate Map. The District's flood hazard data should be formatted so that can be used to support risk assessment and thus validate the best available data.
- The planning area has a large percentage of policies and losses outside a mapped hazard area. Basement flooding is a common problem.
- The stormwater/urban drainage flooding risk is not mapped, which makes it difficult to assess this hazard, other than looking at historical loss data.
- The risk associated with the flood hazard overlaps the risk associated with other hazards such as an earthquake. This provides an opportunity to seek mitigation alternatives with multiple objectives that can reduce the risk for multiple hazards.
- There is no consistency of land-use practices and regulatory floodplain management within the planning area. It is unclear how potential climate change may impact flood conditions in the planning area.
- The concept of residual risk should be considered in the design of future capital flood control projects and should be communicated with residents living in the floodplain.
- More information is needed on flood risk to support the concept of risk-based analysis of capital projects.
- There needs to be a sustained effort to gather historical damage data, such as high-water marks on structures and damage reports, to measure the cost-effectiveness of future mitigation projects.

- Ongoing flood hazard mitigation will require funding from multiple sources.
- There needs to be a coordinated hazard mitigation effort between jurisdictions affected by flood hazards in the county.
- Floodplain residents need to continue to be educated about flood preparedness and the resources available during and after floods.
- The promotion of flood insurance as a means of protecting private property owners from the economic impacts of frequent flood events should continue.
- The economy affects a jurisdiction's ability to manage its floodplains. Budget cuts and personnel losses can strain the resources needed to support floodplain management.

7.5 Severe Weather

Severe weather refers to any dangerous meteorological phenomena with the potential to cause damage, serious social disruption, or loss of human life. It includes extreme heat, lightning, hailstorms, dense fog, and strong wind. Severe-weather events can happen anywhere in the planning area. Severe local storms are probably the most common widespread hazard. They affect large numbers of people throughout Cook County and the surrounding region when they occur. The heat wave of July 1995 was one of the worst disasters in Illinois history, with over 700 deaths statewide over five days.

Records from the National Climatic Data Center indicate approximately 1,410 severe weather events (not including heat and excessive heat events) in the planning area between 1950 and 2023. NCDC data from 1996 to 2023 also records 64 heat or excessive heat events.

The most common problems associated with severe storms are immobility and loss of utilities. Roads may become impassable due to flooding or downed trees. Power lines may be downed due to high winds. Lightning can cause severe damage and injury. A worst-case severe-weather event would involve prolonged high winds during a thunderstorm. Such an event would have both short-term and longer-term effects. Initially, schools and roads would be closed due to power outages caused by high winds and downed tree obstructions. In more rural areas, some subdivisions could experience limited ingress and egress. Prolonged rain could produce flooding and overtopped culverts with ponded water on roads. Flooding could further obstruct roads and bridges, further isolating residents.

Meteorologists can often predict the likelihood of a severe storm or other severe weather events, which can give several days of warning time. The Chicago Office of the National Weather Service issues severe storm watches and warnings when appropriate to alert government agencies and the public of possible or impending weather events.

Important issues associated with severe weather include the following:

- Redundancy of power supply throughout the planning area must be evaluated. The capacity for backup power generation is limited.
- Public education on dealing with the impacts of severe weather needs to be provided and debris management (downed trees, etc.) must be addressed.
- The effects of climate change may result in an increase in the frequency of extreme heat events.

7.6 Severe Winter Weather

The severe winter weather hazard encompasses heavy snow, lake-effect snow, blizzards, ice storms, sleet, cold/windchill, extreme cold temperatures and wind chill, frost/freeze, general winter weather, and winter storms. Severe winter weather events can happen anywhere in the planning area. NOAA identifies 181 of these severe winter weather events in the planning area from 1950 - 2023, excluding snowstorms classified as less than major snowstorms. The planning area typically receives 34 inches of snow each year and can expect to experience exposure to a severe winter weather event at least annually.

All events totaled \$700,000 in property damage, 156 direct deaths and 8 indirect deaths, and 5 direct injuries and 3 indirect injuries.

Severe winter weather impacts can be significant. Roads may become impassable due to ice or snow. Power lines may be down due to high winds or ice accumulation, and services such as water or phone may not be able to operate without power. Physical damage to homes and facilities can occur from wind damage or accumulation of snow or ice. Freezing rain can cause the most dangerous conditions. Ice buildup can bring down trees, communication towers, and wires, creating hazards for property owners, motorists, and pedestrians alike. Many severe winter weather events in the planning area have resulted in the loss of life.

Meteorologists can often predict likely severe winter weather, giving several days of warning time. The National Weather Service provides public warnings on storm, snow and ice events as appropriate to alert government agencies and the public of possible or impending weather events.

Important issues associated with severe winter weather in the planning area include the following:

- Heavy snow can lead to structural damage due to the weight of snow accumulation, especially on roofs and overhangs. This can result in costly repairs and safety hazards.
- The weight of snow and ice can down trees and power lines, leading to widespread power outages. This disrupts heating and telecommunications and can cause further economic losses. Redundancy of power supply must be evaluated as the capacity for backup power generation is limited.
- Extreme cold/wind chill can lead to property damage and critical infrastructure impacts including frozen and burst water pipes.
- Isolated and vulnerable populations are at significant risk.

7.7 Tornado

Tornadoes are the most violent of all atmospheric storms, and all of Illinois is susceptible to them, including Cook County. The tornado season runs March through August, although a tornado can occur in the state at any time. Many tornadoes have struck Cook County, including several within the Chicago city limits. The F4-rated Oak Lawn tornado in April 1967 was one of the deadliest tornadoes in the planning area, with 33 fatalities. The only F5 tornado to ever strike the Chicago area was on August 28, 1990, which occurred in nearby Will and Kendall Counties. In total, 29 direct deaths, 350 injuries, and 250 million in property damage was recorded.

Between 01/01/2014 and 12/31/2023 Cook County recorded 16 tornadic events over 3,652 days.

Tornadoes can cause fatalities and devastate a neighborhood in seconds. Winds can reach 300 mph, and damage paths can be more than a mile wide and 50 miles long. If a major tornado were to strike within the populated areas of Cook County, the damage could be widespread. Businesses could be forced to close for an extended period or permanently, fatalities could be high, many people could be homeless for an extended period, and routine services such as telephone or power could be disrupted. Buildings can be damaged or destroyed.

The local NWS office issues a tornado watch when tornadoes are possible in an area and a tornado warning when a tornado has been sighted or indicated by weather radar. The current average lead time for tornado warnings is 13 minutes. The National Weather Service has established a goal of 15 minutes in its strategic plan. Occasionally, tornadoes develop so rapidly that little, if any, advance warning is possible.

Important issues associated with tornadoes in the planning area include the following:

- The older building stock in the planning area is built to low code standards or none at all. These structures could be highly vulnerable to tornadoes.
- Redundancy of power supply must be evaluated. The capacity for backup power generation is limited.
- The amount of the tornado zone that contains vacant, developable land is not known and would be valuable information for gauging the future development potential of the tornado zone.
- Declining growth rate makes it difficult for code standards to have impacts on new development. The planning area has insufficient suitable tornado shelters.
- Public awareness of tornado response protocols is a concern, given the area's many visitors.

7.8 Wildfire

Wildfire is an uncontrolled fire that burns in forests, grasslands, and other natural areas. Wildfires can spread quickly, driven by factors like wind and dry conditions, and they often pose significant threats to life, property, and the environment. These fires can be ignited by various sources, including lightning, human activities, and other natural causes. Wildfires can result in widespread devastation and require coordinated efforts for containment, suppression, and recovery.

The National Interagency Fire Center (NIFC) employs several measures and tools to assess the extent and intensity of wildfires. These include the acreage burned, which quantifies the size of the affected area, with larger acreage indicating more extensive wildfires. Fire behavior indicators such as the rate of spread, fireline intensity, and flame length offer insights into the wildfire's intensity, with rapid spread and high-intensity flames signifying a more severe fire.

Although wildfires are not a major risk for Cook County, locations within the Forest Preserves of Cook County may be vulnerable to this hazard. Air quality concerns from wildfires outside of Cook County also pose a risk.

Wildfires can have significant life safety and public health impacts. First, wildfires produce smoke and particulate matter that can degrade air quality over large areas, potentially leading to respiratory issues, exacerbating pre-existing conditions, and causing symptoms such as coughing, shortness of breath, and irritation of the eyes and throat.

8. Planning Area Risk Ranking

Risk rankings were performed by each planning partner to compare the probable impacts of the hazards of concern. For each community, the rankings assessed the probability of each hazard's occurrence as well as its likely impact on people, property, and the economy. The results of the countywide ranking, which were used in establishing mitigation action and priorities, are summarized below.

	Probability	Consequence				Total Risk
Hazard Event	Probability Factor	Sum of Weighted <u>Extent</u> Factors	Sum of Weighted <u>Vulnerability</u> Factors	Sum of Weighted <u>Impact</u> Factors	Consequence Score	Total Risk Score (Probability x Consequence)
Flood (Urban/Flash Flood)	3	15	12	30	57	79
Severe Winter Weather: Blizzards	3	15	16	24	55	77
Severe Winter Weather: Snow	3	12	16	21	49	70
Severe Weather: High Winds	3	9	16	16	41	60
Flood (Riverine/Creek)	2	15	11	31	57	56
Severe Winter Weather: Ice Storms	2	15	16	25	56	55
Severe Weather: Extreme Heat	2	12	12	30	54	54
Tornado	2	15	6	30	51	51
Severe Winter Weather: Extreme Cold	2	12	12	20	44	45
Drought	2	12	12	18	42	43
Coastal/Shoreline Flooding	2	12	6	23	41	42
Earthquake	2	9	16	16	41	42
Severe Weather: Lightning	3	6	6	14	26	41
Severe Weather: Hail	2	9	11	16	36	38
Severe Weather: Fog	2	9	6	14	29	32
Wildfire	2	6	6	15	27	30

COOK COUNTY 2024 MJ-HMP EXECUTIVE SUMMARY

Dam and levee failure	1	15	6	27	48	27
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9. Mitigation Strategies

The heart of the mitigation plan is the mitigation strategy, which serves as the long-term blueprint for reducing the potential losses identified in the risk assessment. The mitigation strategy describes how Cook County and the participating jurisdictions will accomplish the overall purpose, or mission, of the planning process. As part of the update process, mitigation goals and objectives were reevaluated; and mitigation actions/projects were updated/amended, identified, evaluated, and prioritized. Over 1,500 mitigation projects were identified and updated by the County and participating jurisdictions.

10. Plan Maintenance Strategy

The hazard mitigation plan includes a formal process to ensure that the 2024 Cook County MJ-HMP remains an active and relevant document and that the planning partners maintain their eligibility for relevant funding sources. The plan's format allows sections to be reviewed and updated when new data becomes available, resulting in a plan that will remain current and relevant. The strategy for ongoing maintenance of the plan includes the following components:

Plan Implementation—Plan implementation and evaluation will be a shared responsibility among all planning partners and agencies identified as lead agencies in the mitigation action plans. Cook County EMRS will assume lead responsibility for implementing the plan maintenance strategy.

Steering Committee—It is recommended that a steering committee remain a viable body involved in key elements of the plan maintenance strategy. The steering committee will strive to include representation from the planning partners, as well as other stakeholders in the planning area.

Annual Progress Report—The steering committee will convene to perform annual reviews. EMRS will then prepare a formal annual report on the progress of the plan.

Plan Update—The planning partnership intends to update the hazard mitigation plan on a five-year cycle from the date of initial plan adoption.

Continuing Public Involvement—The public will continue to be apprised of the plan's progress through the Cook County hazard mitigation website and by copies of annual progress reports provided to the media. EMRS has agreed to maintain the hazard mitigation plan website, and each planning partner has agreed to provide links to the website on their jurisdictional websites.

Incorporation into Other Planning Mechanisms—All municipal planning partners are committed to creating a linkage between the hazard mitigation plan and their comprehensive plans by identifying a mitigation action as such and giving that action a high priority. As information becomes available from other planning mechanisms that can enhance this plan, that information will be incorporated via the update process.

11. Plan Adoption

The 2024 Cook County MJ-HMP was submitted for review and approval to the Illinois Emergency Management Agency and FEMA in June of 2024. The 2024 update of the Cook County Multi-Jurisdictional Hazard Mitigation Plan (CCMJHMP) was approved by IEMA and FEMA in July and has been officially adopted by the Cook County Board of Commissioners. The next step in the process is for all participating jurisdictions to officially adopt the plan through resolution. Every participating jurisdiction must adopt the Cook County Plan through resolution within 1 year to be officially recognized by FEMA as being part of the CCMJHMP.

Consider an Ordinance Amending the Village of Palatine's Calendar Year 2024 Budget (3rd Quarter Budget Adjustments)

BACKGROUND:

The Department of Finance and Operations continues to monitor Village fiscal activities through quarterly budget reviews. This is done to identify potential problem areas and take corrective action at an early stage.

KEY ISSUES:

The 3rd Quarter Budget Adjustments make a series of routine adjustments required on a quarterly basis. The adjustments are made up of:

- **\$243,000 - Budget Increase Using New Revenue Offsets** - These adjustments increase the expenditure budget as well as the revenue budget to account for new revenues that are specifically earmarked, thus do not affect fund reserves.
- **\$194,685 - Budget Increase Using Reserves** - These adjustments increase the expenditure budget with no revenue offset, thus decrease fund reserves.
- **\$17,368 - Budget Decrease** - These adjustments decrease the expenditure budget, thus increase fund reserves.

These changes increase the total Village-Wide 2024 budget in the amount of \$420,317.

ALTERNATIVES:

1. Approve the recommended Budget adjustments.
2. Do not approve the recommended Budget adjustments.

RECOMMENDATION:

Staff recommends that the Village Council approve the 3rd Quarter Budget Adjustments.

BUDGET IMPACT:

Increase the Calendar Year 2024 Budget by \$420,317.

ACTION REQUIRED:

Motion to approve the Ordinance.

ATTACHMENTS:

- 3rd Qtr 2024 Budget Adj Ordinance
- 3rd Qtr 2024 Budget Adj Memo

RESULT:	MOTION CARRIED BY VOICE VOTE [UNANIMOUS]
MOVER:	Kollin Kozlowski, District 5 Councilman
SECONDER:	Scott Lamerand, District 2 Councilman
AYES:	Schwantz, Millar, Lamerand, Myslinski, Kozlowski, Helms

ORDINANCE NO. O - _____ - 24**AN ORDINANCE
AMENDING THE CY 2024 BUDGET**

WHEREAS, on December 4, 2023, the Mayor and Village Council of the Village of Palatine passed Ordinance O-143-23 providing for a budget for the fiscal year commencing January 1, 2024, and ending December 31, 2024, and,

WHEREAS, Section 8-2-9 of the Illinois Compiled Statutes, makes provision for amendments or revisions to an annual budget adopted pursuant to 65 ILCS 5/8-2-9.4.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Village Council of the Village of Palatine, Cook County, Illinois that:

SECTION 1: The following sums of money heretofore budgeted for the above mentioned fiscal year for the corporate objects and purposes of the Village of Palatine, Cook County, Illinois, are hereby amended as set forth in Exhibit A.

SECTION 2: All ordinances in conflict with this ordinance are hereby repealed.

SECTION 3: This ordinance shall be in full force and effect from and after its passage, approval, and publication as provided by law.

PASSED: This 14th day of October 2024

AYES: _____ NAYS: _____ ABSENT: _____ PASS: _____

APPROVED by me this 14th day of October 2024

Mayor of the Village of Palatine

ATTESTED and FILED in the
Office of the Village Clerk this
14th day of October 2024

Village Clerk

Attachment: 3rd Qtr 2024 Budget Adj Ordinance (2024-85 : 3Q 2024 Budget Adjustments)

Budget Amendments Report

From Date: 7/1/2024 - To Date: 9/30/2024

Account	G/L Date	Journal	Increases	Decreases	Amended Balance
Fund: 100 General Fund					
474.20 - Other Streetfest Revenue			Amended Balance as of: 7/1/2024		185,000.00
	08/21/2024	2024-00004583	51,535.00	-	236,535.00
			51,535.00	-	236,535.00
499 - (Source)/Use of Reserves			Amended Balance as of: 7/1/2024		(102,521.00
	09/12/2024	2024-00005058	-	17,368.00	8,832,200.00
			-	17,368.00	(119,889.00
Department: 20 Village Manager's Office					
Division: 01 Administration					
Program: 0000 General					
575.05 - Other Small Tools & Equipment			Amended Balance as of: 7/1/2024		500.00
	08/21/2024	2024-00004576	700.00	-	1,200.00
			700.00	-	1,200.00
Program: 0000 General Totals:			700.00	-	
Division: 01 Administration Totals:			700.00	-	
Division: 09 Public Information/Events					
Program: 0000 General					
520.05 - Office Supplies General			Amended Balance as of: 7/1/2024		640.00
	09/30/2024	2024-00005372	-	252.00	388.00
			-	252.00	388.00
525.95 - Operating Supplies Other			Amended Balance as of: 7/1/2024		(250.00
	08/21/2024	2024-00004576	-	700.00	5,800.00
			-	700.00	(950.00
540.95 - Services Other			Amended Balance as of: 7/1/2024		1,000.00
	09/30/2024	2024-00005372	-	1,000.00	-
			-	1,000.00	-
570.10 - Rental Machinery			Amended Balance as of: 7/1/2024		750.00
	09/30/2024	2024-00005372	-	750.00	-
			-	750.00	-
575.15 - Other Training & Travel			Amended Balance as of: 7/1/2024		1,500.00
	09/30/2024	2024-00005372	-	500.00	1,000.00
			-	500.00	1,000.00
Program: 0000 General Totals:			-	3,202.00	
Program: 2002 Cable TV/Channel 6					
500.10 - Salaries Part Time			Amended Balance as of: 7/1/2024		4,000.00
	09/30/2024	2024-00005368	1,250.00	-	5,250.00
			1,250.00	-	5,250.00

Attachment: 3rd Qtr 2024 Budget Adj Ordinance (2024-85 : 3Q 2024 Budget Adjustments)

Budget Amendments Report

From Date: 7/1/2024 - To Date: 9/30/2024

Account	G/L Date	Journal	Increases	Decreases	Amended Balance
525.95 - Operating Supplies Other			Amended Balance as of: 7/1/2024		500.00
	09/30/2024	2024-00005368	-	500.00	-
	09/30/2024	2024-00005372	2,502.00	-	2,502.00
			2,502.00	500.00	2,502.00
575.05 - Other Small Tools & Equipment			Amended Balance as of: 7/1/2024		750.00
	09/30/2024	2024-00005368	-	750.00	-
			-	750.00	-
Program: 2002 Cable TV/Channel 6 Totals:			3,752.00	1,250.00	
Program: 2004 Street Fest					
540.95 - Services Other			Amended Balance as of: 7/1/2024		185,000.00
	08/21/2024	2024-00004583	51,535.00	-	236,535.00
			51,535.00	-	236,535.00
Program: 2004 Street Fest Totals:			51,535.00	-	
Division: 09 Public Information/Events Totals:			55,287.00	4,452.00	
Department: 20 Village Manager's Office Totals:			55,987.00	4,452.00	

Attachment: 3rd Qtr 2024 Budget Adj Ordinance (2024-85 : 3Q 2024 Budget Adjustments)

Budget Amendments Report

From Date: 7/1/2024 - To Date: 9/30/2024

Account	G/L Date	Journal	Increases	Decreases	Amended Balance
Department: 34 Human Resources					
Division: 01 Administration					
Program: 0000 General					
520.05 - Office Supplies General			Amended Balance as of: 7/1/2024		1,350.00
	08/28/2024	2024-00004697	300.00	-	1,650.00
			300.00	-	1,650.00
Program: 0000 General Totals:			300.00	-	
Division: 01 Administration Totals:			300.00	-	
Division: 17 Village Wide Benefit Programs					
Program: 0000 General					
540.95 - Services Other			Amended Balance as of: 7/1/2024		50,500.00
	08/28/2024	2024-00004697	-	300.00	50,200.00
			-	300.00	50,200.00
Program: 0000 General Totals:			-	300.00	
Division: 17 Village Wide Benefit Programs Totals:			-	300.00	
Department: 34 Human Resources Totals:			300.00	300.00	

Attachment: 3rd Qtr 2024 Budget Adj Ordinance (2024-85 : 3Q 2024 Budget Adjustments)

Budget Amendments Report

From Date: 7/1/2024 - To Date: 9/30/2024

Account	G/L Date	Journal	Increases	Decreases	Amended Balance
Department: 38 Information Technology					
Division: 01 Administration					
Program: 0000 General					
520.05 - Office Supplies General			Amended Balance as of: 7/1/2024		6,850.00
	09/24/2024	2024-00005259	300.00	-	7,150.00
	09/24/2024	2024-00005259	200.00	-	7,350.00
			500.00	-	7,350.00
520.10 - Office Supplies Paper					
			Amended Balance as of: 7/1/2024		350.00
	09/24/2024	2024-00005259	-	300.00	50.00
			-	300.00	50.00
575.15 - Other Training & Travel					
			Amended Balance as of: 7/1/2024		14,680.00
	09/24/2024	2024-00005259	-	200.00	14,480.00
			-	200.00	14,480.00
Program: 0000 General Totals:			500.00	500.00	
Division: 01 Administration Totals:			500.00	500.00	
Department: 38 Information Technology Totals:			500.00	500.00	

Attachment: 3rd Qtr 2024 Budget Adj Ordinance (2024-85 : 3Q 2024 Budget Adjustments)

Budget Amendments Report

From Date: 7/1/2024 - To Date: 9/30/2024

Account	G/L Date	Journal	Increases	Decreases	Amended Balance
Department: 40 Community Development					
Division: 01 Administration					
Program: 0000 General					
500.05 - Salaries Full Time			Amended Balance as of: 7/1/2024		275,265.00
	09/03/2024	2024-00004851	-	6,000.00	268,807.00
			-	6,000.00	269,265.00
Program: 0000 General Totals:			-	6,000.00	
Division: 01 Administration Totals:			-	6,000.00	
Division: 10 Economic Development					
Program: 0000 General					
540.05 - Services Management Consulting			Amended Balance as of: 7/1/2024		17,368.00
	09/12/2024	2024-00005058	-	17,368.00	-
			-	17,368.00	-
Program: 0000 General Totals:			-	17,368.00	
Division: 10 Economic Development Totals:			-	17,368.00	
Division: 25 Neighborhood Services					
Program: 0000 General					
500.20 - Salaries Overtime			Amended Balance as of: 7/1/2024		1,500.00
	09/03/2024	2024-00004851	6,000.00	-	7,500.00
			6,000.00	-	7,500.00
Program: 0000 General Totals:			6,000.00	-	
Division: 25 Neighborhood Services Totals:			6,000.00	-	
Department: 40 Community Development Totals:			6,000.00	23,368.00	

Attachment: 3rd Qtr 2024 Budget Adj Ordinance (2024-85 : 3Q 2024 Budget Adjustments)

Budget Amendments Report

From Date: 7/1/2024 - To Date: 9/30/2024

Account	G/L Date	Journal	Increases	Decreases	Amended Balance
Department: 42 Police					
Division: 01 Administration					
Program: 0000 General					
525.05 - Operating Supplies Custodial			Amended Balance as of: 7/1/2024		3,980.00
	09/27/2024	2024-00005319	-	1,000.00	2,980.00
	09/27/2024	2024-00005321	-	400.00	2,580.00
			-	1,400.00	2,580.00
525.95 - Operating Supplies Other					
			Amended Balance as of: 7/1/2024		3,500.00
	09/27/2024	2024-00005319	1,000.00	-	4,500.00
			1,000.00	-	4,500.00
540.35 - Services Medical					
			Amended Balance as of: 7/1/2024		1,270.00
	07/31/2024	2024-00004169	1,825.00	-	5,570.00
			1,825.00	-	3,095.00
565.05 - Repair and Maintenance Machinery & Equipment					
			Amended Balance as of: 7/1/2024		14,960.00
	07/31/2024	2024-00004169	-	1,825.00	13,135.00
			-	1,825.00	13,135.00
575.15 - Other Training & Travel					
			Amended Balance as of: 7/1/2024		7,950.00
	09/27/2024	2024-00005321	400.00	-	2,675.00
			400.00	-	8,350.00
Program: 0000 General Totals:			3,225.00	3,225.00	
Division: 01 Administration Totals:			3,225.00	3,225.00	
Division: 27 Crime Control & Investigation					
Program: 4201 Patrol					
500.05 - Salaries Full Time			Amended Balance as of: 7/1/2024		(18,554.00)
	09/11/2024	2024-00005009	-	35,000.00	8,676,921.00
			-	35,000.00	(53,554.00)
520.15 - Office Supplies Printed Forms					
			Amended Balance as of: 7/1/2024		2,000.00
	09/05/2024	2024-00004909	550.00	-	2,550.00
			550.00	-	2,550.00
Program: 4201 Patrol Totals:			550.00	35,000.00	
Program: 4207 Animal Control					
540.95 - Services Other			Amended Balance as of: 7/1/2024		13,600.00
	09/05/2024	2024-00004909	-	550.00	13,050.00
			-	550.00	13,050.00
Program: 4207 Animal Control Totals:			-	550.00	

Attachment: 3rd Qtr 2024 Budget Adj Ordinance (2024-85 : 3Q 2024 Budget Adjustments)

Village of Palatine

Budget Amendments Report

From Date: 7/1/2024 - To Date: 9/30/2024

6.E.1.a

Account	G/L Date	Journal	Increases	Decreases	Amended Balance
Division: 27 Crime Control & Investigation Totals:			550.00	35,550.00	
Division: 29 Police Training					
Program: 0000 General					
575.15 - Other Training & Travel			Amended Balance as of: 7/1/2024		84,585.00
	09/11/2024	2024-00005009	35,000.00	-	145,145.00
			35,000.00	-	119,585.00
Program: 0000 General Totals:			35,000.00	-	
Division: 29 Police Training Totals:			35,000.00	-	
Department: 42 Police Totals:			38,775.00	38,775.00	

Attachment: 3rd Qtr 2024 Budget Adj Ordinance (2024-85 : 3Q 2024 Budget Adjustments)

Budget Amendments Report

From Date: 7/1/2024 - To Date: 9/30/2024

Account	G/L Date	Journal	Increases	Decreases	Amended Balance
Department: 52 Public Works					
Division: 01 Administration					
Program: 0000 General					
500.10 - Salaries Part Time			Amended Balance as of: 7/1/2024		32,000.00
	08/27/2024	2024-00004676	-	7,602.00	24,398.00
			-	7,602.00	24,398.00
Program: 0000 General Totals:			-	7,602.00	
Division: 01 Administration Totals:			-	7,602.00	
Division: 38 Building, Grounds, Electrical					
Program: 5201 Buildings & Grounds Maintenance					
540.95 - Services Other			Amended Balance as of: 7/1/2024		98,550.00
	07/26/2024	2024-00004079	-	650.00	95,400.00
	08/13/2024	2024-00004433	-	1,035.00	94,365.00
	08/30/2024	2024-00004806	-	8,600.00	85,765.00
			-	10,285.00	88,265.00
560.05 - Utility Services Electric					
			Amended Balance as of: 7/1/2024		7,500.00
	07/26/2024	2024-00004079	650.00	-	8,150.00
	08/13/2024	2024-00004433	1,035.00	-	9,185.00
	08/30/2024	2024-00004806	8,600.00	-	17,785.00
			10,285.00	-	17,785.00
Program: 5201 Buildings & Grounds Maintenance Totals:			10,285.00	10,285.00	
Program: 5202 Mechanical Maintenance					
560.05 - Utility Services Electric			Amended Balance as of: 7/1/2024		135,530.00
	08/30/2024	2024-00004804	74,000.00	-	209,530.00
			74,000.00	-	209,530.00
Program: 5202 Mechanical Maintenance Totals:			74,000.00	-	
Division: 38 Building, Grounds, Electrical Totals:			84,285.00	10,285.00	
Division: 39 Forestry					
Program: 5211 Tree Maintenance					
565.25 - Repair and Maintenance Landscape			Amended Balance as of: 7/1/2024		203,025.00
	08/27/2024	2024-00004676	46,322.00	-	249,347.00
			46,322.00	-	249,347.00
Program: 5211 Tree Maintenance Totals:			46,322.00	-	
Program: 5212 Landscape Maintenance					
500.10 - Salaries Part Time			Amended Balance as of: 7/1/2024		40,000.00
	08/27/2024	2024-00004676	-	38,720.00	1,280.00
			-	38,720.00	1,280.00
Program: 5212 Landscape Maintenance Totals:			-	38,720.00	
Division: 39 Forestry Totals:			46,322.00	38,720.00	

Attachment: 3rd Qtr 2024 Budget Adj Ordinance (2024-85 : 3Q 2024 Budget Adjustments)

Budget Amendments Report

From Date: 7/1/2024 - To Date: 9/30/2024

Account	G/L Date	Journal	Increases	Decreases	Amended Balance
Division: 41 Streets					
Program: 5231 Pavement Maintenance					
525.25 - Operating Supplies Chemicals			Amended Balance as of: 7/1/2024		30,000.00
	09/24/2024	2024-00005269	-	5,500.00	22,634.00
			-	5,500.00	24,500.00
525.30 - Operating Supplies Salt					
			Amended Balance as of: 7/1/2024		(21,790.00)
	07/12/2024	2024-00003853	-	71.00	341,139.00
	07/22/2024	2024-00003990	-	4,800.00	336,339.00
	08/30/2024	2024-00004804	-	44,000.00	292,339.00
			-	48,871.00	(70,661.00)
540.95 - Services Other					
			Amended Balance as of: 7/1/2024		153,500.00
	08/30/2024	2024-00004804	-	30,000.00	93,500.00
			-	30,000.00	123,500.00
560.25 - Utility Services Refuse Disposal					
			Amended Balance as of: 7/1/2024		20,000.00
	07/22/2024	2024-00003990	4,800.00	-	24,800.00
	09/24/2024	2024-00005269	-	5,000.00	19,800.00
			4,800.00	5,000.00	19,800.00
570.10 - Rental Machinery					
			Amended Balance as of: 7/1/2024		35,000.00
	08/19/2024	2024-00004547	-	3,000.00	32,000.00
			-	3,000.00	32,000.00
Program: 5231 Pavement Maintenance Totals:			4,800.00	92,371.00	
Program: 5232 Traffic Control & Safety Signs					
525.40 - Operating Supplies Shop Materials			Amended Balance as of: 7/1/2024		25,000.00
	08/19/2024	2024-00004547	3,000.00	-	40,124.00
	09/24/2024	2024-00005269	10,500.00	-	50,624.00
			13,500.00	-	38,500.00
540.95 - Services Other					
			Amended Balance as of: 7/1/2024		1,866.00
	07/12/2024	2024-00003853	71.00	-	39,937.00
			71.00	-	1,937.00
Program: 5232 Traffic Control & Safety Signs Totals:			13,571.00	-	
Division: 41 Streets Totals:			18,371.00	92,371.00	
Department: 52 Public Works Totals:			148,978.00	148,978.00	
Fund Totals: General Fund			302,075.00	233,741.00	

Attachment: 3rd Qtr 2024 Budget Adj Ordinance (2024-85 : 3Q 2024 Budget Adjustments)

Budget Amendments Report

From Date: 7/1/2024 - To Date: 9/30/2024

Account	G/L Date	Journal	Increases	Decreases	Amended Balance
Fund: 221 Federal Equitable Sharing Fund					
499 - (Source)/Use of Reserves			Amended Balance as of: 7/1/2024		32,020.00
	07/18/2024	2024-00003931	29,620.00	-	96,875.00
			29,620.00	-	61,640.00
Department: 42 Police					
Division: 27 Crime Control & Investigation					
Program: 4201 Patrol					
525.95 - Operating Supplies Other			Amended Balance as of: 7/1/2024		61,000.00
	07/18/2024	2024-00003931	29,620.00	-	90,620.00
			29,620.00	-	90,620.00
Program: 4201 Patrol Totals:			29,620.00	-	
Division: 27 Crime Control & Investigation Totals:			29,620.00	-	
Department: 42 Police Totals:			29,620.00	-	
Fund Totals: Federal Equitable Sharing Fund			59,240.00	-	

Attachment: 3rd Qtr 2024 Budget Adj Ordinance (2024-85 : 3Q 2024 Budget Adjustments)

Budget Amendments Report

From Date: 7/1/2024 - To Date: 9/30/2024

Account	G/L Date	Journal	Increases	Decreases	Amended Balance
Fund: 236 53/Dundee TIF (TIF #6) Fund					
499 - (Source)/Use of Reserves			Amended Balance as of: 7/1/2024		-
	08/27/2024	2024-00004679	40,000.00	-	40,000.00
			40,000.00	-	40,000.00
Department: 20 Village Manager's Office					
Division: 10 Economic Development					
Program: 0000 General					
540.10 - Services Financial			Amended Balance as of: 7/1/2024		-
	08/27/2024	2024-00004679	40,000.00	-	40,000.00
			40,000.00	-	40,000.00
Program: 0000 General Totals:			40,000.00	-	
Division: 10 Economic Development Totals:			40,000.00	-	
Department: 20 Village Manager's Office Totals:			40,000.00	-	
Fund Totals: 53/Dundee TIF (TIF #6) Fund			80,000.00	-	

Attachment: 3rd Qtr 2024 Budget Adj Ordinance (2024-85 : 3Q 2024 Budget Adjustments)

Budget Amendments Report

From Date: 7/1/2024 - To Date: 9/30/2024

Account	G/L Date	Journal	Increases	Decreases	Amended Balance
Fund: 252 Police Grant Fund					
434 - Grants			Amended Balance as of: 7/1/2024		173,530.00
	09/30/2024	2024-00005363	50,000.00	-	223,530.00
			50,000.00	-	223,530.00
Department: 42 Police					
Division: 75 Capital Outlay					
Program: 6030 Technology					
640 - Technology			Amended Balance as of: 7/1/2024		-
	09/30/2024	2024-00005363	17,336.00	-	17,336.00
			17,336.00	-	17,336.00
Program: 6030 Technology Totals:			17,336.00	-	
Program: 6070 Vehicles & Equipment					
625 - Motor Vehicles			Amended Balance as of: 7/1/2024		-
	09/30/2024	2024-00005363	32,664.00	-	32,664.00
			32,664.00	-	32,664.00
Program: 6070 Vehicles & Equipment Totals:			32,664.00	-	
Division: 75 Capital Outlay Totals:			50,000.00	-	
Department: 42 Police Totals:			50,000.00	-	
Fund Totals: Police Grant Fund			100,000.00	-	

Attachment: 3rd Qtr 2024 Budget Adj Ordinance (2024-85 : 3Q 2024 Budget Adjustments)

Budget Amendments Report

From Date: 7/1/2024 - To Date: 9/30/2024

Account	G/L Date	Journal	Increases	Decreases	Amended Balance
Fund: 257 Opioid Settlement Fund					
474.90 - Other Miscellaneous Income			Amended Balance as of: 7/1/2024		2,613.00
	07/22/2024	2024-00003979	2,125.00	-	4,738.00
	09/04/2024	2024-00004872	9,720.00	-	14,458.00
			11,845.00	-	14,458.00
Department: 44 Fire					
Division: 32 Fire Service					
Program: 4402 Paramedic Service					
575.05 - Other Small Tools & Equipment			Amended Balance as of: 7/1/2024		26,515.00
	07/22/2024	2024-00003979	2,125.00	-	28,640.00
	09/04/2024	2024-00004872	9,720.00	-	38,360.00
			11,845.00	-	38,360.00
Program: 4402 Paramedic Service Totals:			11,845.00	-	
Division: 32 Fire Service Totals:			11,845.00	-	
Department: 44 Fire Totals:			11,845.00	-	
Fund Totals: Opioid Settlement Fund			23,690.00	-	

Attachment: 3rd Qtr 2024 Budget Adj Ordinance (2024-85 : 3Q 2024 Budget Adjustments)

Budget Amendments Report

From Date: 7/1/2024 - To Date: 9/30/2024

Account	G/L Date	Journal	Increases	Decreases	Amended Balance
Fund: 402 Capital Improvement Fund					
Department: 52 Public Works					
Division: 75 Capital Outlay					
Program: 6040 Rights of Way Improvements					
615 - Improvements Other Than Buildings			Amended Balance as of: 7/1/2024		5,526.00
	07/09/2024	2024-00003732	3,256.00	-	443,782.00
	08/12/2024	2024-00004416	2,784.00	-	446,566.00
	09/12/2024	2024-00005068	651.00	-	447,217.00
	09/30/2024	2024-00005359	1,004.00	-	448,221.00
			7,695.00	-	13,221.00
Program: 6040 Rights of Way Improvements Totals:			7,695.00	-	
Program: 6060 Streets					
615 - Improvements Other Than Buildings			Amended Balance as of: 7/1/2024		1,149,469.00
	07/09/2024	2024-00003732	-	3,256.00	3,092,283.00
	08/12/2024	2024-00004416	-	2,784.00	3,089,499.00
	09/12/2024	2024-00005068	-	651.00	3,088,848.00
	09/30/2024	2024-00005359	-	1,004.00	3,087,844.00
			-	7,695.00	1,141,774.00
Program: 6060 Streets Totals:			-	7,695.00	
Division: 75 Capital Outlay Totals:			7,695.00	7,695.00	
Department: 52 Public Works Totals:			7,695.00	7,695.00	
Fund Totals: Capital Improvement Fund			7,695.00	7,695.00	

Attachment: 3rd Qtr 2024 Budget Adj Ordinance (2024-85 : 3Q 2024 Budget Adjustments)

Village of Palatine
Budget Amendments Report
 From Date: 7/1/2024 - To Date: 9/30/2024

6.E.1.a

Account	G/L Date	Journal	Increases	Decreases	Amended Balance
Fund: 605 Waterworks Fund					
499 - (Source)/Use of Reserves			Amended Balance as of: 7/1/2024		3,516,124.00
	08/02/2024	2024-00004266	154,685.00	-	4,554,144.00
			154,685.00	-	3,670,809.00
Department: 52 Public Works					
Division: 38 Building, Grounds, Electrical					
Program: 5201 Buildings & Grounds Maintenance					
530.05 - R&M Supplies Equipment Parts			Amended Balance as of: 7/1/2024		753.00
	07/01/2024	2024-00003631	2,300.00	-	12,093.00
	08/21/2024	2024-00004579	2,500.00	-	14,593.00
			4,800.00	-	5,553.00
Program: 5201 Buildings & Grounds Maintenance Totals:			4,800.00	-	
Program: 5202 Mechanical Maintenance					
530.05 - R&M Supplies Equipment Parts			Amended Balance as of: 7/1/2024		9,280.00
	07/01/2024	2024-00003631	-	2,300.00	6,980.00
	08/21/2024	2024-00004579	-	2,500.00	4,480.00
			-	4,800.00	4,480.00
Program: 5202 Mechanical Maintenance Totals:			-	4,800.00	
Division: 38 Building, Grounds, Electrical Totals:			4,800.00	4,800.00	
Division: 40 Utilities					
Program: 5223 Water System Maintenance					
525.35 - Operating Supplies Clothing			Amended Balance as of: 7/1/2024		4,200.00
	07/02/2024	2024-00003651	824.00	-	5,024.00
			824.00	-	5,024.00
530.30 - R&M Supplies Utility System					
			Amended Balance as of: 7/1/2024		176,000.00
	07/17/2024	2024-00003920	-	2,400.00	161,480.00
	07/17/2024	2024-00003921	-	3,430.00	158,050.00
	08/23/2024	2024-00004630	15,000.00	-	173,050.00
	08/28/2024	2024-00004702	-	3,000.00	170,050.00
	09/10/2024	2024-00004983	8,000.00	-	178,050.00
	09/16/2024	2024-00005113	-	3,000.00	175,050.00
			23,000.00	11,830.00	187,170.00
560.05 - Utility Services Electric					
			Amended Balance as of: 7/1/2024		260,000.00
	07/24/2024	2024-00004023	3,293.00	-	263,293.00
	08/22/2024	2024-00004601	200,000.00	-	463,293.00
			203,293.00	-	463,293.00
565.30 - Repair and Maintenance Utility System					
			Amended Balance as of: 7/1/2024		22,600.00
	07/17/2024	2024-00003921	3,430.00	-	31,070.00
			3,430.00	-	26,030.00

Attachment: 3rd Qtr 2024 Budget Adj Ordinance (2024-85 : 3Q 2024 Budget Adjustments)

Budget Amendments Report

From Date: 7/1/2024 - To Date: 9/30/2024

Account	G/L Date	Journal	Increases	Decreases	Amended Balance
565.35 - Repair and Maintenance Software			Amended Balance as of: 7/1/2024		7,080.00
	07/17/2024	2024-00003920	2,400.00	-	13,480.00
	08/28/2024	2024-00004702	3,000.00	-	16,480.00
	09/16/2024	2024-00005113	3,000.00	-	19,480.00
			8,400.00	-	15,480.00
575.05 - Other Small Tools & Equipment			Amended Balance as of: 7/1/2024		10,000.00
	07/02/2024	2024-00003651	-	824.00	9,176.00
			-	824.00	9,176.00
Program: 5223 Water System Maintenance Totals:			238,947.00	12,654.00	
Program: 5224 Water Purchase					
560.15 - Utility Services Water/Sewer			Amended Balance as of: 7/1/2024		3,300,000.00
	08/02/2024	2024-00004266	154,685.00	-	3,454,685.00
			154,685.00	-	3,454,685.00
Program: 5224 Water Purchase Totals:			154,685.00	-	
Division: 40 Utilities Totals:			393,632.00	12,654.00	
Division: 43 Engineering					
Program: 0000 General					
500.10 - Salaries Part Time			Amended Balance as of: 7/1/2024		8,000.00
	09/10/2024	2024-00004983	-	8,000.00	-
			-	8,000.00	-
540.25 - Services Engineering			Amended Balance as of: 7/1/2024		42,500.00
	07/24/2024	2024-00004023	-	3,293.00	39,207.00
	08/23/2024	2024-00004630	-	15,000.00	24,207.00
			-	18,293.00	24,207.00
Program: 0000 General Totals:			-	26,293.00	
Division: 43 Engineering Totals:			-	26,293.00	
Division: 75 Capital Outlay					
Program: 6030 Technology					
615 - Improvements Other Than Buildings			Amended Balance as of: 7/1/2024		48,895.00
	07/02/2024	2024-00003654	16,550.00	-	90,445.00
			16,550.00	-	65,445.00
640 - Technology			Amended Balance as of: 7/1/2024		18,290.00
	08/19/2024	2024-00004546	-	18,290.00	-
			-	18,290.00	-
Program: 6030 Technology Totals:			16,550.00	18,290.00	

Attachment: 3rd Qtr 2024 Budget Adj Ordinance (2024-85 : 3Q 2024 Budget Adjustments)

Budget Amendments Report

From Date: 7/1/2024 - To Date: 9/30/2024

Account	G/L Date	Journal	Increases	Decreases	Amended Balance
Program: 6080 Water System					
615 - Improvements Other Than Buildings		Amended Balance as of: 7/1/2024			2,473,004.00
	07/02/2024	2024-00003654	-	16,550.00	8,314,084.00
	07/15/2024	2024-00003875	1,154,932.00	-	9,469,016.00
	07/15/2024	2024-00003875	-	465,703.00	9,003,313.00
	07/15/2024	2024-00003875	-	519,229.00	8,484,084.00
	07/15/2024	2024-00003875	-	170,000.00	8,314,084.00
	08/19/2024	2024-00004546	18,290.00	-	8,332,374.00
	08/22/2024	2024-00004601	-	200,000.00	8,132,374.00
	08/27/2024	2024-00004684	-	21,376.00	8,110,998.00
	08/27/2024	2024-00004684	21,376.00	-	8,132,374.00
	09/06/2024	2024-00004944	-	22,000.00	8,110,374.00
	09/06/2024	2024-00004944	22,000.00	-	8,132,374.00
	09/18/2024	2024-00005154	-	54,000.00	8,078,374.00
	09/18/2024	2024-00005154	54,000.00	-	8,132,374.00
	09/19/2024	2024-00005201	19,470.00	-	8,151,844.00
	09/19/2024	2024-00005201	-	19,470.00	8,132,374.00
	09/24/2024	2024-00005258	20,000.00	-	8,152,374.00
	09/24/2024	2024-00005258	-	20,000.00	8,132,374.00
	09/30/2024	2024-00005365	21,000.00	-	8,153,374.00
	09/30/2024	2024-00005365	-	21,000.00	8,132,374.00
			1,331,068.00	1,529,328.00	2,274,744.00
Program: 6080 Water System Totals:			1,331,068.00	1,529,328.00	
Division: 75 Capital Outlay Totals:			1,347,618.00	1,547,618.00	
Department: 52 Public Works Totals:			1,746,050.00	1,591,365.00	
Fund Totals: Waterworks Fund			1,900,735.00	1,591,365.00	

Attachment: 3rd Qtr 2024 Budget Adj Ordinance (2024-85 : 3Q 2024 Budget Adjustments)

Budget Amendments Report

From Date: 7/1/2024 - To Date: 9/30/2024

Account	G/L Date	Journal	Increases	Decreases	Amended Balance
Fund: 610 Sewerage Fund					
Department: 52 Public Works					
Division: 75 Capital Outlay					
Program: 6020 Flood Control					
615 - Improvements Other Than Buildings					
Amended Balance as of: 7/1/2024					1,437,000.00
	07/08/2024	2024-00003719	78,995.00	-	2,142,066.00
	07/08/2024	2024-00003719	-	78,995.00	2,063,071.00
			78,995.00	78,995.00	1,437,000.00
Program: 6020 Flood Control Totals:			78,995.00	78,995.00	
Division: 75 Capital Outlay Totals:			78,995.00	78,995.00	
Department: 52 Public Works Totals:			78,995.00	78,995.00	
Fund Totals: Sewerage Fund			78,995.00	78,995.00	

Attachment: 3rd Qtr 2024 Budget Adj Ordinance (2024-85 : 3Q 2024 Budget Adjustments)

Budget Amendments Report

From Date: 7/1/2024 - To Date: 9/30/2024

Account	G/L Date	Journal	Increases	Decreases	Amended Balance
Fund: 620 Parking System Fund					
471.05 - Insurance & Property Damage Property Damage Recovery			Amended Balance as of: 7/1/2024		-
	08/28/2024	2024-00004692	100,000.00	-	100,000.00
			100,000.00	-	100,000.00
Department: 52 Public Works					
Division: 38 Building, Grounds, Electrical					
Program: 5201 Buildings & Grounds Maintenance					
540.95 - Services Other			Amended Balance as of: 7/1/2024		(3,288.00)
	09/03/2024	2024-00004852	-	34,000.00	56,842.00
			-	34,000.00	(37,288.00)
560.05 - Utility Services Electric			Amended Balance as of: 7/1/2024		52,000.00
	09/03/2024	2024-00004852	34,000.00	-	86,000.00
			34,000.00	-	86,000.00
Program: 5201 Buildings & Grounds Maintenance Totals:			34,000.00	34,000.00	
Division: 38 Building, Grounds, Electrical Totals:			34,000.00	34,000.00	
Division: 75 Capital Outlay					
Program: 6010 Buildings & Facilities					
610 - Buildings & Structures			Amended Balance as of: 7/1/2024		100,000.00
	08/28/2024	2024-00004692	100,000.00	-	300,000.00
			100,000.00	-	200,000.00
Program: 6010 Buildings & Facilities Totals:			100,000.00	-	
Division: 75 Capital Outlay Totals:			100,000.00	-	
Department: 52 Public Works Totals:			134,000.00	34,000.00	
Fund Totals: Parking System Fund			234,000.00	34,000.00	

Attachment: 3rd Qtr 2024 Budget Adj Ordinance (2024-85 : 3Q 2024 Budget Adjustments)

Budget Amendments Report

From Date: 7/1/2024 - To Date: 9/30/2024

Account	G/L Date	Journal	Increases	Decreases	Amended Balance
Fund: 702 Liability Insurance Fund					
Department: 34 Human Resources					
Division: 19 Liability Insurance Program					
Program: 0000 General					
540.05 - Services Management Consulting			Amended Balance as of: 7/1/2024		20,500.00
	07/03/2024	2024-00003687	200.00	-	20,700.00
			200.00	-	20,700.00
555.10 - Insurance Liability Premiums					
			Amended Balance as of: 7/1/2024		900,000.00
	07/03/2024	2024-00003687	-	200.00	894,537.00
	08/15/2024	2024-00004495	-	1,424.00	893,113.00
			-	1,624.00	898,376.00
555.50 - Insurance Unemployment Claims					
			Amended Balance as of: 7/1/2024		4,654.00
	08/15/2024	2024-00004495	1,424.00	-	11,078.00
			1,424.00	-	6,078.00
Program: 0000 General Totals:			1,624.00	1,624.00	
Division: 19 Liability Insurance Program Totals:			1,624.00	1,624.00	
Department: 34 Human Resources Totals:			1,624.00	1,624.00	
Fund Totals: Liability Insurance Fund			1,624.00	1,624.00	

Attachment: 3rd Qtr 2024 Budget Adj Ordinance (2024-85 : 3Q 2024 Budget Adjustments)

Budget Amendments Report

From Date: 7/1/2024 - To Date: 9/30/2024

Account	G/L Date	Journal	Increases	Decreases	Amended Balance
Fund: 710 Fleet Services Fund					
Department: 52 Public Works					
Division: 42 Fleet Services					
Program: 0000 General					
530.10 - R&M Supplies Vehicle Parts			Amended Balance as of: 7/1/2024		451,000.00
	07/22/2024	2024-00003983	-	5,000.00	446,000.00
			-	5,000.00	446,000.00
565.35 - Repair and Maintenance Software			Amended Balance as of: 7/1/2024		9,000.00
	07/22/2024	2024-00003983	5,000.00	-	14,000.00
			5,000.00	-	14,000.00
Program: 0000 General Totals:			5,000.00	5,000.00	
Division: 42 Fleet Services Totals:			5,000.00	5,000.00	
Department: 52 Public Works Totals:			5,000.00	5,000.00	
Fund Totals: Fleet Services Fund			5,000.00	5,000.00	

Attachment: 3rd Qtr 2024 Budget Adj Ordinance (2024-85 : 3Q 2024 Budget Adjustments)

DEPARTMENT OF FINANCE & OPERATIONS INTEROFFICE MEMORANDUM

To: REID T. OTTESEN, VILLAGE MANAGER
From: PAUL D. MEHRING, CPA, FINANCE DIRECTOR
Subject: CY 2023 3RD QUARTER BUDGET ADJUSTMENTS
Date: OCTOBER 8, 2024

The Department of Finance & Operations continues to monitor Village fiscal activities through quarterly budget reviews. This is done to identify potential problem areas and take corrective action at an early stage. The third quarter review is complete with several necessary adjustments to the Village's budget plan.

General Fund

Increase -	Appropriation of New Revenue	Streetfest Expenses	51,535
Decrease -	Addition to Reserves	TIF #6 Expenses Reallocated	(17,368)
			<u>\$ 34,167</u>

Federal Equitable Sharing Fund

Increase -	Appropriation of New Revenue	Patrol Rifles	<u>\$ 29,620</u>
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Rt 53/Dundee (TIF #6) Fund

Increase -	Appropriation of Reserves	Development Expenses	<u>\$ 40,000</u>
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Police Grant Fund

Increase -	Appropriation of New Revenue	Grant Revenue - Electric Motorcycle	<u>\$ 50,000</u>
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Opioid Settlement Fund

Increase -	Appropriation of New Revenue	Fire Department Operating Supplies	<u>\$ 11,845</u>
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Waterworks Fund

Increase -	Appropriation of Reserves	Water Purchase	<u>\$ 154,685</u>
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Parking System Fund

Increase -	Appropriation of New Revenue	Insurance Proceeds - Fire Damage	<u>\$ 100,000</u>
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A summary of the year-to-date budget adjustments by fund is shown on the next page.

Attachment: 3rd Qtr 2024 Budget Adj Memo (2024-85 : 3Q 2024 Budget Adjustments)

SUMMARY

		Adopted Budget	Rollover Amendments	1st Quarter Amendments	2nd Quarter Amendments	3rd Quarter Amendments	Adjusted Budget
100	General Fund	\$ 73,060,105	\$ 202,381	\$ 15,788	\$ 9,050,199	\$ 34,167	\$ 82,362,640
205	Motor Fuel Tax Fund	3,614,045	374,691	-	-	-	3,988,736
210	CDBG Fund	497,467	269,818	-	-	-	767,285
221	Federal Equitable Sharing Fund	132,020	30,815	-	4,420	29,620	196,875
222	State Equitable Sharing Fund	82,000	-	-	24,300	-	106,300
224	Foreign Fire Insurance Tax Fund	100,000	-	-	-	-	100,000
233	Downtown Area TIF (TIF #3) Fund	4,290,000	5,087,672	-	-	-	9,377,672
234	Rand Corridor TIF (TIF #4) Fund	3,910,740	2,468,904	-	31,984	-	6,411,628
235	Rand-Lake Cook TIF (TIF #5) Fund	1,505,000	-	-	-	-	1,505,000
236	Rt 53/Dundee TIF (TIF #6) Fund	-	-	-	-	40,000	40,000
252	Police Grant Fund	-	-	-	173,530	50,000	223,530
256	ARPA Fund	-	6,598,887	-	(1)	-	6,598,886
257	Opioid Settlement Fund	-	22,712	1,190	2,613	11,845	38,360
300	Debt Service Fund	2,474,381	-	-	-	-	2,474,381
401	Capital Equipment Fund	1,994,640	1,060,950	-	53,457	-	3,109,047
402	Capital Improvement Fund	2,646,070	1,441,217	-	-	-	4,087,287
605	Waterworks Fund	15,233,930	3,516,124	50,000	-	154,685	18,954,739
610	Sewerage Fund	4,623,035	3,702,157	(10,000)	-	-	8,315,192
615	Refuse Fund	4,861,755	-	23,275	-	-	4,885,030
620	Parking System Fund	611,915	102,135	18,505	-	100,000	832,555
702	Liability Insurance Fund	2,213,000	-	-	-	-	2,213,000
710	Fleet Services Fund	2,194,740	17,915	-	-	-	2,212,655
801	Police Pension Fund	9,483,250	-	-	-	-	9,483,250
802	Fire Pension Fund	9,207,750	-	-	-	-	9,207,750
820	Letter of Credit Fund	-	50,000	-	-	-	50,000
		\$ 142,735,843	\$ 24,946,378	\$ 98,758	\$ 9,340,502	\$ 420,317	\$ 177,541,798

Attachment: 3rd Qtr 2024 Budget Adj Memo (2024-85 : 3Q 2024 Budget Adjustments)

Consider an Resolution Granting a Preliminary and Final Subdivision (Consolidation) for the Two Vacant Lots to the South of 1311 W. Hill Street

BACKGROUND:

As part of Percy Wilson's Forest View Highlands Subdivision, the lots were platted in 1926, annexed into the Village in 2005, and subsequently rezoned to R-1A single-family residential in 2006. The Petitioner is now requesting to consolidate the two vacant lots into a single lot, and is therefore requesting:

Preliminary and Final Plat of Subdivision to consolidate 2 existing Residential Lots into 1 Residential Lot.

KEY ISSUES:

- The Subject Property is within the Northwest Sub Area, which was adopted as a Comprehensive Plan Amendment at the time of annexation. As part of the Sub Area Plan, the Subject Property was recommended for R-1A zoning.
- The previous property owner received approval to rezone the lots to R-1A and the ordinance required consolidation of the lots. The current property owner is completing that process through a Preliminary and Final Plat of Subdivision. The following outlines the current and proposed lot characteristics:

	Lot Size (15,000 sq. ft. required)	Lot Width (90' required)	Lot Depth (110' required)
Existing Lot 21	7,952.5 sq. ft.	60'	132.56
Existing Lot 22	7,952.5 sq. ft.	60'	132.56
Proposed Lot	15,905 sq. ft.	120'	132.56

- The lot consolidation complies with the minimum R-1A lot area requirements and aligns with the neighboring properties, with some lots previously consolidated and others with single-family homes developed across two lots.

Engineering

- The site currently has access to all necessary utilities. There are no existing sidewalks along this section of Forest Avenue or Hill Street; therefore, a cash-in-lieu of sidewalk contribution will be accepted. The Village Engineer has conditionally approved the engineering plans.
- The engineering plans propose to construct a private drive off the existing right-of-way. A license and maintenance agreement will be required for the private drive within the right-of-way.

ALTERNATIVES:

1. Approve the Preliminary and Final Subdivision (Consolidation).
2. Do not approve the Preliminary and Final Subdivision (Consolidation).

RECOMMENDATION:

Public Hearing: PZC meeting on October 8, 2024.
Residents testifying: None.

Vote: The PZC voted unanimously to approve the Preliminary and Final Subdivision (Consolidation), and Staff concurs.

ACTION REQUIRED:

A motion to approve the resolution granting the Preliminary and Final Subdivision (Consolidation) for the two vacant properties south of 1311 W. Hill Street.

RESULT: **APPROVED BY CONSENT VOTE [UNANIMOUS]**

MOVER: Scott Lamerand, District 2 Councilman

SECONDER: Doug Myslinski, District 3 Councilman

AYES: Millar, Lamerand, Myslinski, Kozlowski, Helms

Consider an Ordinance Granting a Special Use to Permit a Food Store at 401 N. Northwest Highway

BACKGROUND:

The Petitioner is proposing to open an African food store at the subject tenant space to sell a variety of dry and frozen goods. Therefore, the Petitioner is requesting the following:

A Special Use to permit a food store at the Subject Property.

KEY ISSUES:

- The items for sale at the proposed food store are listed in the submitted business plan. Those items include a variety of dry and frozen goods from Africa, with some of the more common items from the U.S.
- Per the submitted business plan, the proposed hours of operation are Monday through Sunday from 9 AM to 8 PM.
- The business plan indicates that there will be 2 - 3 employees at the store, and also anticipates approximately 10 - 20 customers per day. The Petitioner previously operated a similar store in Rolling Meadows.
- In regard to product delivery and restocking, the Petitioner explains in the business plan that they will be restocking from a wholesale market every month with their personal vehicle. Staff has discussed and made the Petitioner aware of the restrictions on delivery times for food establishments (must be between the hours of 7 AM and 8 PM) and a separate Food Permit would be required through the building permit process.

ALTERNATIVES:

1. Approve the Special Use to permit a food store at the Subject Property.
2. Do not approve the Special Use to permit a food store at the Subject Property.

RECOMMENDATION:

Public Hearing: PZC meeting on October 8, 2024.
 Residents testifying: None.
 Vote: The PZC voted unanimously to approve the Special Use for a Food Store at the Subject Property, and Staff concurs.

ACTION REQUIRED:

A motion to approve the Special Use to permit a food store at 401 N. Northwest Highway.

RESULT:	APPROVED BY CONSENT VOTE [UNANIMOUS]
MOVER:	Scott Lamerand, District 2 Councilman
SECONDER:	Doug Myslinski, District 3 Councilman
AYES:	Millar, Lamerand, Myslinski, Kozlowski, Helms

Consider an Ordinance Granting a Special Use for a Home to Encroach Into the Required Side Yard Setback at the Vacant Lot North of 152 N. Maple Street

BACKGROUND:

The Subject Property is a vacant lot of record and is zoned R-2 Single-Family Residential. The Petitioner intends to construct a new single-family home, and the plans propose a 15-foot side yard abutting a street setback, instead of the minimum required 20-foot side yard abutting a street. Therefore, the Petitioner is requesting approval of the following:

Special Use to permit a home to be set back 15 feet from the side yard abutting a street lot line, instead of the minimum required 20 feet

KEY ISSUES:

- The Subject Property was platted as Schram's Subdivision in 1927. While the existing lot is substandard for the current R-2 minimum required lot area, it mirrors the lot areas of the surrounding single-family lots and is a buildable lot.
- Under the property's previous ownership, a similar Special Use for a 10-foot side yard abutting a street setback was unanimously approved by the Village Council in 2020 and ultimately expired. The Petitioner is requesting a 15-foot side yard abutting a street side yard, instead of the previously approved a 10-foot side yard setback.
- In review of the surrounding corner lot setbacks, the abutting home directly west has a legally non-conforming side yard abutting a street setback at approximately 5 feet along Wood Street.
- Palatine Station (directly east) provides a 10-foot side yard abutting a street setback and the property to the north (The Groves) maintains a 15-foot front yard setback from Wood Street. The proposed plans would otherwise comply with the other R-2 requirements for setbacks, lot coverage, and height.

ALTERNATIVES:

1. Approve the Special Use to permit a home to encroach into the required side yard setback.
2. Do not approve the Special Use to permit a home to encroach into the required side yard setback.

RECOMMENDATION:

Public Hearing: PZC meeting on October 8, 2024.

Residents testifying: None.

Vote: The PZC voted unanimously to approve the Special Use to permit a home to encroach into the required side yard setback and Staff concurs.

ACTION REQUIRED:

A motion to approve the ordinance granting the Special Use to permit a home to encroach into the required side yard setback for the vacant lot north of 152 N. Maple Street.

RESULT: **APPROVED BY CONSENT VOTE [UNANIMOUS]**

MOVER: Scott Lamerand, District 2 Councilman

SECONDER: Doug Myslinski, District 3 Councilman

AYES: Millar, Lamerand, Myslinski, Kozlowski, Helms

Consider a Resolution Granting a Preliminary and Final Subdivision for 1597 N. Rand Road and 973 – 987 E. Dundee Road for a Three Lot Subdivision and an Ordinance Granting a Special Use and Variation for a Drive-Through Restaurant at 1597 N. Rand Road

BACKGROUND:

The Subject Property, zoned B-2 General Business, was annexed into the Village in 1999. In its current configuration, the property consists of 5 parcels containing a total of approximately 2.2 acres. The existing Denny's and Einstein's Bagel buildings, parking, and operations will remain unchanged, but the vacant building at 1597 N. Rand Road (former Pizza Hut) would be redeveloped into a KFC restaurant with drive-through. Therefore, the Petitioner is requesting approval of the following:

- **Preliminary and Final Plat of Subdivision to permit 3 Commercial Lots;**
- **Special Use to permit a restaurant, with a drive-through; and**
- **Variation to permit 17 parking spaces, instead of the minimum required 25 spaces.**

KEY ISSUES:

Site Design

- The existing property would be subdivided into 3 lots. The current buildings and uses - Denny's (Lot 1) and Einstein's Bagels (Lot 2) will remain as they exist. The Petitioner proposes reconstructing the building down to the slab for Lot 3, with a new drive-through KFC restaurant. The current parcel lines bisect existing parking lots associated with the adjacent parcels and the subdivision will further delineate the lots. The table below provides an analysis of the proposed lots:

	Lot Size	Lot Width (50' required)
Lot 1 Denny's	46,003 sq. ft.	1,094.11'
Lot 2 Einstein Bagels	25,743 sq. ft.	209.15'
Lot 3 Proposed KFC	23,809 sq. ft.	124.31'

- As a component of the Subdivision, cross-access easement/agreements will be a required.

KFC Restaurant, with drive-through - Lot 3

- The proposal will redevelop the existing into a new restaurant and drive-through. The proposed building is approximately 2,500 square feet and complies with the underlying B-2 setback and bulk requirements. The parking lot and drive-through meet the code requirements and provide a required escape lane. The existing access to Rand Road will remain.
- The proposed hours of operation are 10:30AM to 10:30PM Sunday through Thursday, and 10:30AM to 11PM Friday and Saturday. A maximum of 10 employees, per shift, is anticipated, with an average number of 6 employees, per shift. The business plan indicates at peak hours, there would be 9 walk-in customers and 12 drive-through customers.

- The minimum required parking is the greater of 1 space per 100 square feet or 1 space per every 2.5 seats. The restaurant would require 25 parking spaces. The proposed site plan provides 17 spaces and a Variation of 8 spaces is required. As the anticipated drive-through traffic and utilization is anticipated to well exceed the walk-in/sit-down customers, Staff is comfortable with the proposed parking variation.

ALTERNATIVES:

- . Approve the Preliminary and Final Subdivision, Special Use, and Variation to permit a new drive-through restaurant.
- . Do not approve the Preliminary and Final Subdivision, Special Use, and Variation to permit a drive-through restaurant.

RECOMMENDATION:

Public Hearing: PZC meeting on September 24, 2024.

Residents testifying: None.

Vote: The PZC voted unanimously to approve the Preliminary and Final Subdivision, Special Use, and Variation to permit a drive-through restaurant and Staff concurs.

ACTION REQUIRED:

A motion to approve the resolution granting a Preliminary and Final Subdivision for 1597 N. Rand Road and 973 - 987 E. Dundee Road and the ordinance granting a Special Use and Variation to permit a drive-through restaurant at 1597 N. Rand Road.

RESULT:	APPROVED BY CONSENT VOTE [UNANIMOUS]
MOVER:	Scott Lamerand, District 2 Councilman
SECONDER:	Doug Myslinski, District 3 Councilman
AYES:	Millar, Lamerand, Myslinski, Kozlowski, Helms

Consider an Ordinance Granting a Special Use to Permit a Dog Training Business as a Unique Use and a Parking Variation at 453 S. Vermont Street - Unit G

BACKGROUND:

The Petitioner is proposing to open a dog training business, Balanced Behavior Dog Training Center, which would provide tailored dog training. Training sessions include one-on-one sessions with the dog and owner as well as daily drop-off training. Overnight boarding of the dogs is not part of the proposed business operations. Therefore, the Petitioner is requesting approval of the following:

Special Use to permit a dog training business as a unique at the subject property; and
Variation to permit 35 parking spaces on the subject property, instead of the minimum required 46 parking spaces.

KEY ISSUES:

- The submitted business plan indicates that training services would be offered to all breeds and sizes of dogs. The training programs are provided in one-on-one private sessions as well as daily drop-off training for dogs while owners are at work.
- The operational structure outlined in the business plan explains that there would be no dog-to-dog contact, which should minimize noise levels, while one dog is undergoing training activities. Per the business plan, there will be between 5 to 7 dogs (crate separated), at most, inside the facility at one time.
- The proposed hours of operation for the dog training business would be Monday - Friday: 8 AM - 6 PM. Clients would drop-off their dog in the morning between 8 AM and 9 AM and would proceed to pick-up their dog at a scheduled time later in the day. All activities are scheduled in advance at known intervals.
- Regarding sanitation, the business plan explains that any dog waste will be picked up and disposed of in the dumpster. Cleaning and disinfecting of all areas would be conducted on a regular basis and would include utilizing a specific disinfectant made to eliminate waste odors.
- There are 35 existing parking spaces provided on-site. With the dog training use, the total required parking for the property would be 46 total parking spaces. Therefore, a Variation for parking would be required. The business will be operated by 1 employee.
- At the Public Hearing, the Petitioner responded to a question from the PZC and indicated the potential for exterior dog training activities. Staff subsequently spoke with the Petitioner and indicated that any such exterior training activities would require a Special Use Amendment, as such activities were not a component of the business plan, nor were they reviewed through the process.

ALTERNATIVES:

1. Approve the Special Use to permit a dog training business as a unique use and a Variation of 11 additional parking spaces at the Subject Property.
2. Do not approve the Special Use to permit a dog training business as a unique use and a Variation of 11 additional parking spaces at the Subject Property.

RECOMMENDATION:

Public Hearing: PZC meeting on September 24, 2024.

Residents testifying: None. Subsequent to the Public Hearing, another business in the building submitted an email with concerns about the potential for noise generation and impact to the other tenants. A condition of the proposed ordinance requires both sound attenuation and subsequent Staff review at 3 month and 9 month intervals, with the ability for the Village Council to impose additional conditions, if deemed warranted.

Vote: The PZC voted unanimously to approve the Special Use for a dog training business (individually scheduled dog training) as a unique use and Staff concurs.

ACTION REQUIRED:

A motion to approve an ordinance granting a Special Use and Variation to permit a dog training business as a unique use at 453 S. Vermont Street Unit G.

RESULT:	APPROVED BY CONSENT VOTE [UNANIMOUS]
MOVER:	Scott Lamerand, District 2 Councilman
SECONDER:	Doug Myslinski, District 3 Councilman
AYES:	Millar, Lamerand, Myslinski, Kozlowski, Helms

Consider an Ordinance Amending Chapter 18 - Traffic of the Village of Palatine's Code of Ordinances

BACKGROUND:

Staff continually reviews the Village's Code of Ordinances to ensure it remains accurate and relevant. Some surrounding agencies, including Schaumburg and Arlington Heights, have adopted local ordinances which cover the use of a cell phone while driving. These go through the adjudication process and are not reported to the State.

An additional review and update was made to the Village's Vehicle Impoundment Ordinance, 18-33, as it relates to administrative fees and the types of violations that apply. A change was needed to add the updated Criminal Code of 2012 and specify certain misdemeanor and felony offenses when administrative fees can be imposed when a motor vehicle is used in the commission of, or in the attempt to commit, those offenses.

KEY ISSUES:

- Regarding the addition of distracted driving, it appears the key to these local ordinances is not using "cell phone" or "electronic communication device" in the verbiage. Palatine currently has 12-604.1 *Unlawful Operation of a Vehicle with Video Devices*. This ordinance is vague and as it reads, only applies if a driver is watching a video while driving.
- This code amendment will allow Palatine to improve safety and accountability, with the focus being on addressing traffic issues, promoting safe driving behaviors, and ensuring a seamless integration into the adjudication process.
- The applicable fee for distracted driving is \$50-750 for a violation.
- For administrative tows, there is no change to the fee, which remains at \$500.

ALTERNATIVES:

- . Recommend approval of the text amendments to Chapter 18.
- . Do not recommend approval of the text amendments to Chapter 18.

RECOMMENDATION:

Staff recommends approval of the text amendments to Chapter 18.

ACTION REQUIRED:

Motion to approve the ordinance amending Chapter 18 of the Village's Code of Ordinances.

RESULT:	APPROVED BY CONSENT VOTE [UNANIMOUS]
MOVER:	Scott Lamerand, District 2 Councilman
SECONDER:	Doug Myslinski, District 3 Councilman
AYES:	Millar, Lamerand, Myslinski, Kozlowski, Helms

Consider a Motion Authorizing the Village Manager to Execute a Proposal for Design Engineering Services for the 50 North Brockway Parking Lot and Railwalk Extension

BACKGROUND:

In September 2023, the Village Council authorized execution of a contract with Design Workshop, Inc. to prepare conceptual designs for a variety of streetscape, public space, signage, and gateway improvements within downtown Palatine. These design concepts are now complete and were concurred with by the Village Council at their May 20th Village Council meeting.

KEY ISSUES:

- A written agreement in principle was approved by the property owner summarizing the improvement to the parking lot, drive-through lane, and general layout which is planned. Paving, lighting, landscaping, and limited maintenance would be performed by the Village. The owner would provide a portion of the parking lot as public parking on weekdays, additional parking after 1pm on weekdays, and the entire lot open to the public on nights, weekends, and holidays.
- Preliminary engineering is proposed to design the initial improvement to the parking lot and railwalk extension along the area adjacent to the Union Pacific Railroad.
- The scope includes surveying, preliminary plans, coordination with the landowner, and all materials necessary to support the final agreement with the landowner.
- The schedule provides for the initial design to be complete by late winter with the potential for construction to start in spring/summer of 2025.

ALTERNATIVES:

1. Authorize the Village Manager to execute the proposal from Primera Engineering.
2. Refer back to Staff with comments.

RECOMMENDATION:

Staff recommends authorizing the Village Manager to execute the proposal from Primera Engineering for design engineering services for the 50 North Brockway Parking Lot and Railwalk Extension in the not-to-exceed amount of \$99,524.

BUDGET IMPACT:

Tax Increment Financing Funds have been appropriated in the 2024 Capital Improvement Program to accommodate the proposed work.

ACTION REQUIRED:

A motion to authorize the Village Manager to execute the proposal from Primera Engineering for design engineering services for the 50 North Brockway Parking Lot Improvement and Railwalk Extension in the not-to-exceed amount of \$99,524.

RESULT: **APPROVED BY CONSENT VOTE [UNANIMOUS]**
MOVER: Scott Lamerand, District 2 Councilman
SECONDER: Doug Myslinski, District 3 Councilman
AYES: Millar, Lamerand, Myslinski, Kozlowski, Helms

Consider a Resolution Authorizing the Adoption of the Cook County Multi-Jurisdictional Hazard Mitigation Plan

BACKGROUND:

In 2015 and 2019, the Village of Palatine passed resolutions to adopt the Cook County Hazard Multi-Jurisdictional Mitigation Plan. The Cook County Department of Homeland Security and Emergency Management coordinated updates to the Plan this year.

Hazard mitigation is the use of short and long-term policies, programs, projects and other activities to alleviate the death, injury and property damage that can result from a disaster. Cook County and a coalition of 125 municipal partners prepared and updated the 2024 Cook County Multi-Jurisdictional Hazard Mitigation Plan (HMP) in order to identify the risks posed by hazards and find ways to reduce their impacts. The Plan seeks to reduce risks for those who live in, work in and visit Cook County.

KEY ISSUES:

- The Village must adopt the proposed resolution regarding the HMP in order to maintain eligibility to receive potential grant funding in the event of a natural or man-made disaster.

ALTERNATIVES:

1. Approve the resolution.
2. Refer back to Staff with comments.

RECOMMENDATION:

Staff recommends approval of the resolution.

ACTION REQUIRED:

Motion to approve the resolution adopting the 2024 Cook County Multi-Jurisdictional Hazard Mitigation Plan.

RESULT:	APPROVED BY CONSENT VOTE [UNANIMOUS]
MOVER:	Scott Lamerand, District 2 Councilman
SECONDER:	Doug Myslinski, District 3 Councilman
AYES:	Millar, Lamerand, Myslinski, Kozlowski, Helms

Consider an Ordinance Amending the Village of Palatine's Calendar Year 2024 Budget (3rd Quarter Budget Adjustments)

BACKGROUND:

The Department of Finance and Operations continues to monitor Village fiscal activities through quarterly budget reviews. This is done to identify potential problem areas and take corrective action at an early stage.

KEY ISSUES:

The 3rd Quarter Budget Adjustments make a series of routine adjustments required on a quarterly basis. The adjustments are made up of:

- **\$243,000 - Budget Increase Using New Revenue Offsets** - These adjustments increase the expenditure budget as well as the revenue budget to account for new revenues that are specifically earmarked, thus do not affect fund reserves.
- **\$194,685 - Budget Increase Using Reserves** - These adjustments increase the expenditure budget with no revenue offset, thus decrease fund reserves.
- **\$17,368 - Budget Decrease** - These adjustments decrease the expenditure budget, thus increase fund reserves.

These changes increase the total Village-Wide 2024 budget in the amount of \$420,317.

ALTERNATIVES:

1. Approve the recommended Budget adjustments.
- . Do not approve the recommended Budget adjustments.

RECOMMENDATION:

Staff recommends that the Village Council approve the 3rd Quarter Budget Adjustments.

BUDGET IMPACT:

Increase the Calendar Year 2024 Budget by \$420,317.

ACTION REQUIRED:

Motion to approve the Ordinance.

RESULT:	APPROVED BY CONSENT VOTE [UNANIMOUS]
MOVER:	Scott Lamerand, District 2 Councilman
SECONDER:	Doug Myslinski, District 3 Councilman
AYES:	Millar, Lamerand, Myslinski, Kozlowski, Helms

Consider a Motion to Accept and Place on File the Village's Third Quarter 2024 Financial Report

BACKGROUND:

The Department of Finance and Operations prepares quarterly financial reports to keep the Mayor and Council abreast of the Village's fiscal activities.

The first and third quarter reports are done in the accompanying format and distributed as "Accept and Place on File". The Mid-Year financial review is done annually as a discussion item on an August agenda. Year-end information is distributed through a formal conveyance of the annual audit report that is presented to be "Accepted and Placed on File" usually on a May or June Agenda.

KEY ISSUES:

General Fund Revenues and Expenditures are performing within expected parameters.

RECOMMENDATION:

Staff recommends that the Mayor and Village Council accept and place on file the Third Quarter 2024 Financial Report.

BUDGET IMPACT:

None.

ACTION REQUIRED:

Motion to accept and place on file the Third Quarter 2024 Financial Report.

ATTACHMENTS:

- 3Q CY 2024 Quarterly Report

RESULT:	APPROVED BY CONSENT VOTE [UNANIMOUS]
MOVER:	Scott Lamerand, District 2 Councilman
SECONDER:	Doug Myslinski, District 3 Councilman
AYES:	Millar, Lamerand, Myslinski, Kozlowski, Helms

V I L L A G E O F P A L A T I N E

F I N A N C E D E P A R T M E N T
Q U A R T E R L Y R E P O R T

S E P T E M B E R 3 0 , 2 0 2 4

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

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GENERAL FUND OPERATING RESULTS

SUMMARY

For the 9 months ended September 30, 2024, revenues totaled \$60.0 million, and expenditures totaled \$64.5 million, respectively, resulting in a negative result from operations thus far of \$4.5 million. Excluding the excess reserve transfer of \$4.4 million, results in an almost breakeven result. Further detail is provided in the following tables.

General Fund Operating Results

	<i>Adopted Budget</i>	<i>Adjusted Budget</i>	<i>YTD Actual</i>	<i>Budget %</i>	<i>5 Yr Average %</i>
Revenues	\$ 54,838,478	\$ 73,530,440	\$ 60,022,850	81.6%	73.9%
Expenditures	54,598,115	82,362,640	64,481,173	78.3%	73.1%
Source/(Use) of Reserves	\$ 240,363	\$ (8,832,200)	\$ (4,458,323)		

Note: The "5 Yr Average %" in this and all other tables presented in this report is a five-year average of actual year-to-date activity for the period to total annual activity.

REVENUES

The following table is a summary of revenues by type for this period.

	<i>% of Annual Budget</i>	<i>Adjusted Budget</i>	<i>YTD Actual</i>	<i>Budget %</i>	<i>5 Yr Average %</i>
Key Revenues					
Property tax	27.3%	\$ 20,063,878	\$ 19,371,849	96.6%	75.3%
Home rule sales tax	9.5%	7,000,000	4,967,132	71.0%	72.4%
State sales tax	17.0%	12,500,000	9,055,407	72.4%	72.2%
State income tax	14.1%	10,350,800	8,906,402	86.0%	77.1%
Sub-Total Key Revenues	67.9%	49,914,678	42,300,790	84.7%	75.3%
All Other Revenues					
Other taxes	2.3%	1,690,000	1,308,845	77.4%	75.0%
Licenses & permits	3.7%	2,685,000	2,136,727	79.6%	75.0%
Intergovernmental	8.7%	6,372,334	4,607,260	72.3%	71.7%
Fines and fees	13.3%	9,792,800	6,167,684	63.0%	67.9%
Interest	0.1%	100,000	1,196,312	1196.3%	236.5%
Miscellaneous	1.1%	822,135	665,236	80.9%	78.4%
Transfers In	2.9%	2,153,493	1,639,996	76.2%	72.5%
Sub-Total All Other Revenues	32.1%	23,615,762	17,722,060	75.0%	71.0%
Total Revenue	100.0%	73,530,440	60,022,850	81.6%	73.9%

The four key revenues that comprise approximately two-thirds of the General Fund's operating revenues are coming in, relative to the budget, above their five-year actual average.

The current monthly cash collections of Sales Tax (Home Rule and State) and Income Tax revenues, their five-year historical monthly cash collection levels, and a graph of the current and prior years' monthly cash collections compared to a "monthly budget" are displayed on pages 6 through 8.

The remaining one third of budgeted revenues, in total, are running slightly above the five-year average.

GENERAL FUND EXPENDITURES – BY CATEGORY

The following table is a summary of expenditures by category for this period.

	<i>% of Annual Budget</i>	<i>Adjusted Budget</i>	<i>YTD Actual</i>	<i>Budget %</i>	<i>5 Yr Average %</i>
Personnel and Benefits	77.7%	\$ 64,035,263	\$ 50,397,200	78.7%	71.9%
Supplies and Services	14.9%	12,285,377	8,041,973	65.5%	69.8%
Interfund Transfers	7.4%	6,042,000	6,042,000	100.0%	NA
Total Expenditures	100.0%	82,362,640	64,481,173	78.3%	73.1%

The breakdown of the Annual Budget shown above is a constant reminder that the Village is in the service industry, given that over 77% of the budget (exclusive of transfers) is allocated to personnel and benefits. Personnel expenditures are running above the five-year average, which is not seasonally significant.

The Supplies and Services category is approximately 4.3 percentage points under the five-year average. Representing "discretionary" spending, this category of expenditures is more susceptible to swings based merely on the uneven timing of disbursements.

The interfund transfers represent the annual allocation of resources to the Debt Service Reserve and the transfer of excess reserves as directed by the Mayor & Council.

GENERAL FUND EXPENDITURES – BY CATEGORY, BY DEPARTMENT

The chart on the following page displays these categories and how they compare to the five-year average at the Departmental level.

	<i>% of Annual Budget</i>	<i>Adjusted Budget</i>	<i>YTD Actual</i>	<i>Budget %</i>	<i>5 Yr Average %</i>
Personnel and Benefits		281,395	199,044	70.7%	73.0%
Supplies and services		43,910	30,162	68.7%	88.3%
Mayor and council	0.4%	325,305	229,206	70.5%	74.8%
Supplies and services		75,630	37,889	50.1%	52.8%
Boards and commissions	0.1%	75,630	37,889	50.1%	52.8%
Personnel and Benefits		137,490	113,258	82.4%	72.3%
Supplies and services		61,820	15,332	24.8%	83.3%
Village clerk	0.2%	199,310	128,590	64.5%	72.9%
Personnel and Benefits		855,719	648,904	75.8%	69.7%
Supplies and services		315,725	239,938	76.0%	74.7%
Village manager	1.4%	1,171,444	888,842	75.9%	71.6%
Personnel and Benefits		725,909	536,338	73.9%	70.7%
Supplies and services		1,789,365	1,318,481	73.7%	75.7%
Interfund Transfers		6,042,000	6,042,000	100.0%	NA
Finance and operations	10.4%	8,557,274	7,896,819	92.3%	83.8%
Personnel and Benefits		98,865	66,265	67.0%	71.2%
Supplies and services		421,645	252,645	59.9%	66.4%
Legal	0.6%	520,510	318,910	61.3%	67.1%
Personnel and Benefits		1,107,214	400,734	36.2%	67.1%
Supplies and services		173,655	90,734	52.2%	81.4%
Human resources	1.6%	1,280,869	491,468	38.4%	69.0%
Personnel and Benefits		957,358	705,505	73.7%	71.5%
Supplies and services		722,380	488,608	67.6%	72.5%
Information technology	2.0%	1,679,738	1,194,113	71.1%	70.8%
Personnel and Benefits		2,844,503	2,018,627	71.0%	71.6%
Supplies and services		474,839	246,865	52.0%	77.7%
Community Development	4.0%	3,319,342	2,265,492	68.3%	72.1%
Personnel and Benefits		28,074,266	22,537,084	80.3%	71.7%
Supplies and services		1,710,929	1,153,750	67.4%	75.6%
Police	36.2%	29,785,195	23,690,834	79.5%	71.9%
Personnel and Benefits		24,345,457	19,897,557	81.7%	72.6%
Supplies and services		3,581,551	1,982,933	55.4%	52.2%
Fire	33.9%	27,927,008	21,880,490	78.3%	70.7%
Personnel and Benefits		4,607,087	3,273,884	71.1%	71.8%
Supplies and services		2,913,928	2,184,636	75.0%	75.2%
Public Works	9.1%	7,521,015	5,458,520	72.6%	73.0%
Total Expenditures	100.0%	82,362,640	64,481,173	78.3%	73.1%

REVENUES - ALL OTHER FUNDS

	<i>Adjusted Budget</i>	<i>YTD Actual</i>	<i>Budget %</i>	<i>5 Yr Average %</i>
SPECIAL REVENUE				
Motor Fuel Tax Fund	\$ 3,370,100	\$ 2,301,264	68.3%	76.3%
CDBG Fund	767,285	424,152	55.3%	67.1%
Federal Equitable Sharing Fund	100,000	340,806	340.8%	NA
State Equitable Sharing Fund	20,000	49,512	247.6%	NA
Foreign Fire Insurance Tax Fund	100,000	198	0.2%	1.0%
Downtown Area TIF (TIF #3) Fund	7,602,500	8,566,006	112.7%	75.0%
Rand Corridor TIF (TIF #4) Fund	3,841,973	4,350,695	113.2%	75.9%
Rand/Lake Cook TIF (TIF #5) Fund	1,233,000	1,466,594	118.9%	72.3%
Rt 53/Dundee TIF (TIF #6) Fund	-	-	-	NA
Police Grant Fund	223,530	192,465	86.1%	NA
CDBG-CV Fund	-	-	-	NA
ARPA Fund	6,598,886	2,045,336	31.0%	NA
Opioid Settlement Fund	14,458	76,593	529.8%	NA
	23,871,732	19,813,621	83.0%	
DEBT SERVICE				
Debt Service Fund	7,108,786	7,177,622	101.0%	69.2%
CAPITAL PROJECTS				
Capital Equipment Fund	2,382,685	2,116,493	88.8%	72.0%
Capital Improvement Fund	3,052,456	1,717,273	56.3%	72.0%
CSF Renovation Fund	2,040,000	2,077,431	101.8%	76.1%
	7,475,141	5,911,197	79.1%	
ENTERPRISE				
Waterworks Fund	14,400,595	11,403,498	79.2%	71.9%
Sewerage Fund	4,648,838	3,227,204	69.4%	69.7%
Refuse Fund	4,913,620	3,733,676	76.0%	75.6%
Parking System Fund	444,380	494,415	111.3%	70.5%
	24,407,433	18,858,793	77.3%	
INTERNAL SERVICE				
Liability Insurance Fund	1,725,300	1,501,378	87.0%	72.6%
Fleet Services Fund	2,125,975	1,616,879	76.1%	73.0%
	3,851,275	3,118,257	81.0%	
PENSION TRUST				
Police Pension Fund	10,852,160	20,422,115	188.2%	NA
Fire Pension Fund	10,652,440	20,510,651	192.5%	NA
	21,504,600	40,932,766	190.3%	
Total Revenues	88,218,967	95,812,256	108.6%	56.7%

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

EXPENDITURES - ALL OTHER FUNDS

	<i>Adjusted Budget</i>	<i>YTD Actual</i>	<i>Budget %</i>	<i>5 Yr Average %</i>
SPECIAL REVENUE				
Motor Fuel Tax Fund	\$ 3,988,736	\$ 2,364,045	59.3%	93.7%
CDBG Fund	767,285	424,152	55.3%	58.5%
Federal Equitable Sharing Fund	196,875	64,872	33.0%	NA
State Equitable Sharing Fund	106,300	91,690	86.3%	NA
Foreign Fire Insurance Tax Fund	100,000	136,725	136.7%	73.4%
Downtown Area TIF (TIF #3) Fund	9,377,672	145,824	1.6%	NA
Rand Corridor TIF (TIF #4) Fund	6,411,628	2,386,337	37.2%	NA
Rand/Lake Cook TIF (TIF #5) Fund	1,505,000	1,251,093	83.1%	NA
Rt 53/Dundee TIF (TIF #6) Fund	40,000	32,275	80.7%	NA
Police Grant Fund	223,530	147,191	65.8%	NA
CDBG-CV Fund	-	-	-	NA
ARPA Fund	6,598,886	2,039,899	30.9%	NA
Opioid Settlement Fund	38,360	28,604	74.6%	NA
	29,354,272	9,112,707	31.0%	
DEBT SERVICE				
Debt Service Fund	2,474,381	359,928	14.5%	17.1%
CAPITAL PROJECTS				
Capital Equipment Fund	3,109,047	1,555,546	50.0%	81.9%
Capital Improvement Fund	4,087,287	1,311,913	32.1%	81.9%
CSF Renovation Fund	-	-	-	64.4%
	7,196,334	2,867,459	39.8%	
ENTERPRISE				
Waterworks Fund	18,954,739	12,314,460	65.0%	87.7%
Sewerage Fund	8,315,192	2,548,203	30.6%	46.7%
Refuse Fund	4,885,030	3,241,949	66.4%	68.6%
Parking System Fund	832,555	349,125	41.9%	36.7%
	32,987,516	18,453,737	55.9%	
INTERNAL SERVICE				
Liability Insurance Fund	2,213,000	1,857,117	83.9%	86.8%
Fleet Services Fund	2,212,655	1,426,089	64.5%	70.9%
	4,425,655	3,283,206	74.2%	
PENSION TRUST				
Police Pension Fund	9,483,250	6,508,649	68.6%	NA
Fire Pension Fund	9,207,750	6,092,251	66.2%	NA
	18,691,000	12,600,900	67.4%	
Total Expenditures	95,129,158	46,677,937	49.1%	59.8%

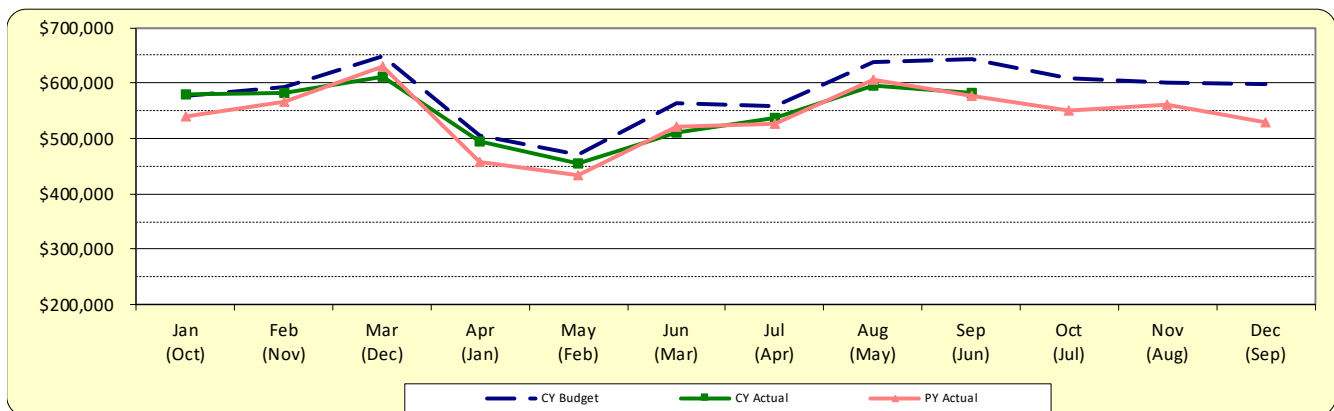
Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

COMPLETE FINANCIAL DATA

The tables on the previous pages present a snapshot of the Village's financial condition for this period. Fully detailed income statements for each Village fund are presented in APPENDIX A of this report.

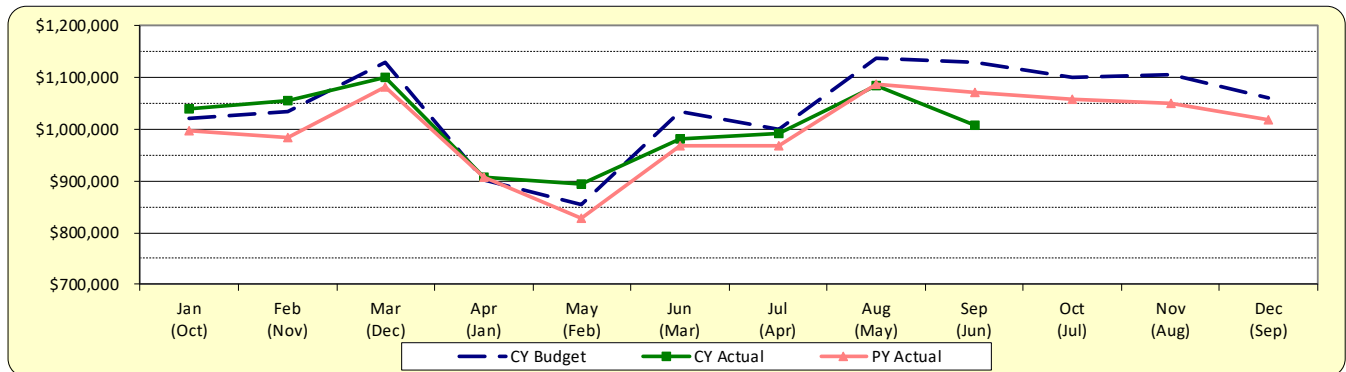
HOME RULE SALES TAX RECEIPTS

Collection Month Sales Month	Jan (Oct)	Feb (Nov)	Mar (Dec)	Apr (Jan)	May (Feb)	Jun (Mar)	Jul (Apr)	Aug (May)	Sep (Jun)	Oct (Jul)	Nov (Aug)	Dec (Sep)	YTD Total
CY 2019													
Budget	\$ 360,730	\$ 358,570	\$ 408,080	\$ 318,110	\$ 290,560	\$ 344,800	\$ 344,370	\$ 385,260	\$ 392,150	\$ 368,040	\$ 372,350	\$ 361,580	\$ 4,304,600
Actual	\$ 359,910	\$ 477,559	\$ 394,918	\$ 305,401	\$ 277,395	\$ 327,678	\$ 353,482	\$ 395,462	\$ 379,784	\$ 375,847	\$ 364,542	\$ 355,093	\$ 4,367,071
											Over/(Under) PY		\$ 60,240
CY 2020													
Budget	\$ 358,530	\$ 368,470	\$ 406,960	\$ 315,710	\$ 293,220	\$ 345,120	\$ 346,850	\$ 389,660	\$ 393,120	\$ 371,930	\$ 372,370	\$ 362,860	\$ 4,324,800
Actual	\$ 392,719	\$ 355,401	\$ 405,858	\$ 303,576	\$ 282,589	\$ 300,020	\$ 274,029	\$ 325,641	\$ 379,814	\$ 382,322	\$ 366,785	\$ 370,301	\$ 4,139,055
											Over/(Under) PY		\$ (228,016)
CY 2021													
Budget	\$ 357,000	\$ 364,650	\$ 400,780	\$ 311,100	\$ 288,580	\$ 336,180	\$ 334,480	\$ 378,680	\$ 386,750	\$ 368,480	\$ 366,350	\$ 356,970	\$ 4,250,000
Actual	\$ 362,031	\$ 347,060	\$ 403,396	\$ 381,562	\$ 336,222	\$ 479,837	\$ 448,603	\$ 486,700	\$ 528,916	\$ 479,791	\$ 480,785	\$ 502,971	\$ 5,237,874
											Over/(Under) PY		\$ 1,098,819
CY 2022													
Budget	\$ 363,000	\$ 368,720	\$ 405,240	\$ 320,760	\$ 299,200	\$ 354,200	\$ 348,040	\$ 394,680	\$ 404,800	\$ 383,680	\$ 381,040	\$ 376,640	\$ 4,400,000
Actual	\$ 488,701	\$ 517,529	\$ 582,372	\$ 431,064	\$ 414,665	\$ 499,443	\$ 538,564	\$ 573,611	\$ 578,459	\$ 529,916	\$ 513,275	\$ 531,105	\$ 6,198,704
Advance Payment											\$ 89,999		\$ 89,999
											Over/(Under) PY		\$ 960,830
CY 2023													
Budget	\$ 533,000	\$ 545,350	\$ 597,350	\$ 469,950	\$ 438,100	\$ 520,650	\$ 518,050	\$ 590,200	\$ 601,250	\$ 567,450	\$ 559,000	\$ 559,650	\$ 6,500,000
Actual	\$ 540,715	\$ 567,491	\$ 630,710	\$ 458,845	\$ 432,602	\$ 521,105	\$ 527,291	\$ 607,297	\$ 576,564	\$ 549,087	\$ 561,712	\$ 527,828	\$ 6,501,247
Advance Payment											\$ 46,372		\$ 46,372
											Over/(Under) PY		\$ 302,543
CY 2024													
											TOTAL BUDGET		\$ 7,000,000
Budget	\$ 576,100	\$ 592,200	\$ 647,500	\$ 504,000	\$ 469,700	\$ 563,500	\$ 557,200	\$ 637,000	\$ 644,000				\$ 5,191,200
Actual	\$ 578,572	\$ 581,207	\$ 612,326	\$ 495,946	\$ 455,799	\$ 511,807	\$ 535,862	\$ 594,252	\$ 581,523				\$ 4,947,294
Advance Payment													\$ -
Over/(Under) Budget													
Dollars	2,472	(10,993)	(35,174)	(8,054)	(13,901)	(51,693)	(21,338)	(42,748)	(62,477)				(243,906)
Percentage	0.43%	-1.86%	-5.43%	-1.60%	-2.96%	-9.17%	-3.83%	-6.71%	-9.70%				-4.70%
Over/(Under) Prior Year													
Dollars	37,857	13,716	(18,384)	37,101	23,197	(9,298)	8,571	(13,045)	4,959				84,674
Percentage	7.00%	2.42%	-2.91%	8.09%	5.36%	-1.78%	1.63%	-2.15%	0.86%				1.62%



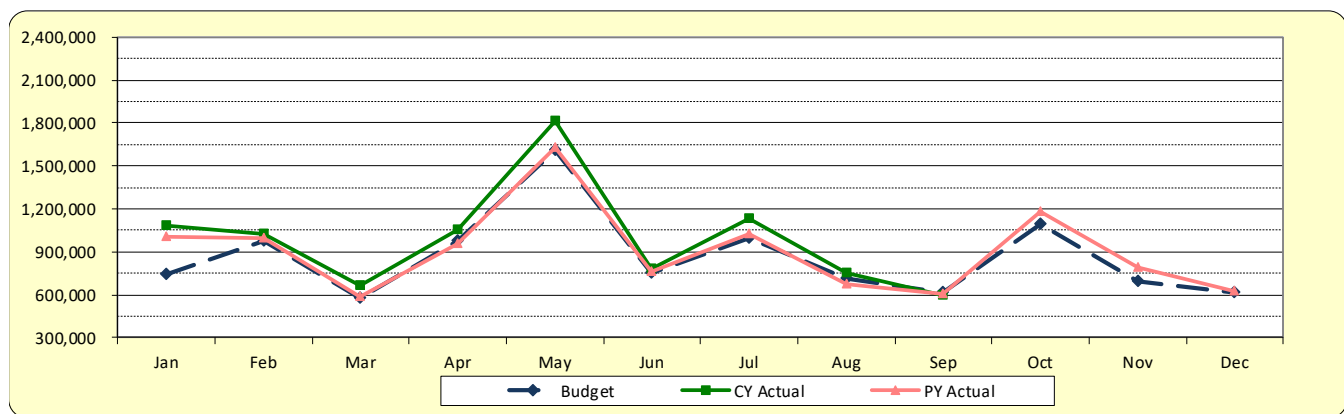
STATE SALES TAX RECEIPTS

Collection Month Sales Month	Jan (Oct)	Feb (Nov)	Mar (Dec)	Apr (Jan)	May (Feb)	Jun (Mar)	Jul (Apr)	Aug (May)	Sep (Jun)	Oct (Jul)	Nov (Aug)	Dec (Sep)	YTD Total
CY 2019													
Budget	\$679,270	\$686,670	\$752,370	\$590,570	\$562,640	\$680,920	\$654,630	\$749,910	\$731,840	\$713,770	\$721,980	\$689,130	\$8,213,700
Actual	\$677,464	\$773,736	\$ 770,678	\$ 565,919	\$ 563,873	\$ 644,668	\$ 668,794	\$ 755,592	\$ 699,464	\$ 716,845	\$ 711,537	\$ 670,819	\$ 8,219,389
	Over/(Under) PY												\$114,045
CY 2020													
Budget	\$733,380	\$745,990	\$ 827,080	\$ 646,890	\$ 630,670	\$ 741,490	\$ 731,580	\$ 810,860	\$ 807,260	\$ 780,230	\$ 795,550	\$ 758,620	\$ 9,009,600
Actual	\$727,885	\$714,040	\$ 798,560	\$ 602,286	\$ 604,485	\$ 620,206	\$ 520,441	\$ 712,261	\$ 797,532	\$ 809,391	\$ 811,131	\$ 757,956	\$ 8,476,174
	Over/(Under) PY												\$ 256,785
CY 2021													
Budget	\$724,240	\$733,920	\$808,720	\$630,960	\$616,000	\$716,320	\$695,200	\$786,720	\$789,360	\$770,000	\$784,080	\$744,480	\$8,800,000
Actual	\$768,642	\$713,722	\$ 840,463	\$ 733,679	\$ 668,051	\$ 971,699	\$ 919,928	\$1,008,532	\$1,022,196	\$ 952,105	\$ 935,772	\$ 916,737	\$10,451,526
	Over/(Under) PY												\$1,975,352
CY 2022													
Budget	\$749,800	\$752,560	\$ 835,360	\$ 657,800	\$ 633,880	\$ 759,920	\$ 734,160	\$ 835,360	\$ 832,600	\$ 808,680	\$ 820,640	\$ 779,240	\$ 9,200,000
Actual	\$929,382	\$967,307	\$1,053,900	\$ 862,956	\$ 805,290	\$ 981,896	\$ 998,096	\$1,051,789	\$1,038,855	\$ 982,594	\$ 997,992	\$ 985,181	\$ 11,655,238
	Over/(Under) PY												\$ 1,203,712
CY 2023													
Budget	\$933,800	\$946,450	\$1,041,900	\$826,850	\$788,900	\$949,900	\$922,300	\$1,047,650	\$1,038,450	\$1,009,700	\$1,017,750	\$976,350	\$11,500,000
Actual	\$996,694	\$983,644	\$1,080,567	\$ 907,655	\$ 827,275	\$ 968,309	\$ 968,139	\$1,087,716	\$1,070,011	\$1,057,004	\$1,049,937	\$1,017,700	\$12,014,651
	Over/(Under) PY												\$ 359,413
CY 2024													
	TOTAL BUDGET												\$ 12,500,000
Budget	\$1,020,000	\$1,032,500	\$1,130,000	\$901,250	\$853,750	\$1,032,500	\$1,000,000	\$1,137,500	\$1,127,500				\$9,235,000
Actual	\$1,037,994	\$1,053,625	\$1,100,587	\$ 907,252	\$ 893,143	\$ 981,055	\$ 990,380	\$1,083,619	\$1,007,752				\$9,055,407
Over/(Under) Budget													
Dollars	17,994	21,125	(29,413)	6,002	39,393	(51,445)	(9,620)	(53,881)	(119,748)				(179,593)
Percentage	1.76%	2.05%	-2.60%	0.67%	4.61%	-4.98%	-0.96%	-4.74%	-10.62%				-1.94%
Over/(Under) Prior Year													
Dollars	41,300	69,981	20,020	(403)	65,868	12,746	22,241	(4,097)	(62,259)				165,397
Percentage	4.14%	7.11%	1.85%	-0.04%	7.96%	1.32%	2.30%	-0.38%	-5.82%				1.58%



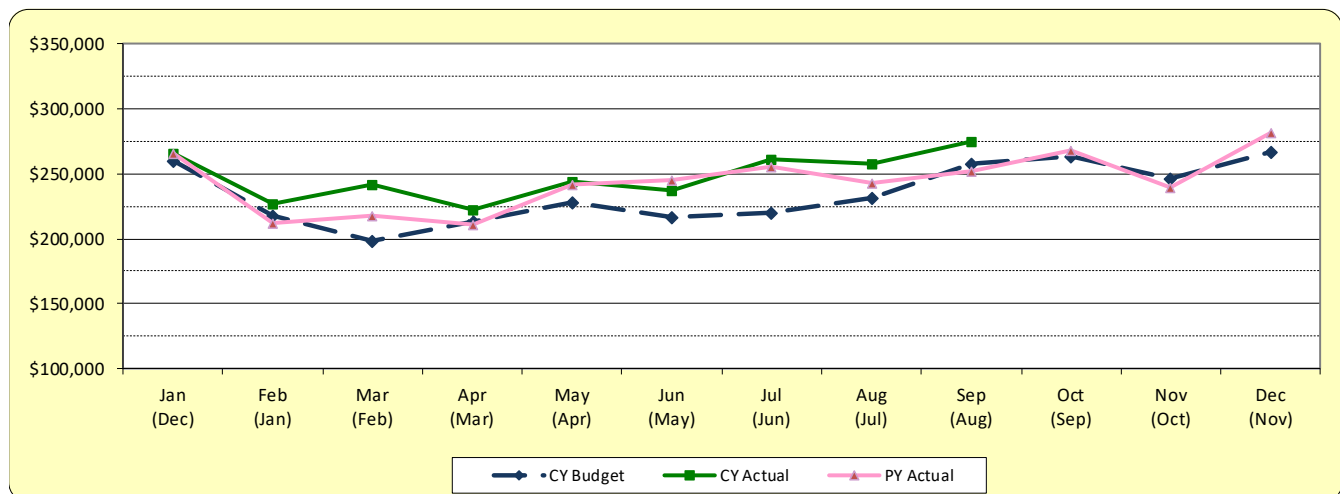
STATE INCOME TAX RECEIPTS

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total
CY 2019													
Budget	\$ 579,720	\$ 716,350	\$ 372,170	\$ 651,290	\$ 985,720	\$ 439,180	\$ 625,920	\$ 368,910	\$ 378,670	\$ 612,250	\$ 424,870	\$ 351,350	\$ 6,506,400
Actual	\$ 568,808	\$ 684,322	\$ 412,050	\$ 661,839	\$ 1,376,719	\$ 429,944	\$ 642,970	\$ 460,901	\$ 407,920	\$ 727,805	\$ 475,005	\$ 448,859	\$ 7,297,142
	Over/(Under) PY												\$ 731,708
CY 2020													
Budget	\$ 621,030	\$ 786,830	\$ 413,780	\$ 711,200	\$ 1,150,430	\$ 489,410	\$ 685,750	\$ 422,500	\$ 423,230	\$ 686,480	\$ 471,950	\$ 409,410	\$ 7,272,000
Actual	\$ 627,391	\$ 646,384	\$ 480,651	\$ 705,955	\$ 691,195	\$ 428,133	\$ 679,858	\$ 929,512	\$ 526,674	\$ 762,670	\$ 515,342	\$ 456,251	\$ 7,450,016
	Over/(Under) PY												\$ 152,874
CY 2021													
Budget	\$ 521,380	\$ 613,070	\$ 359,570	\$ 577,120	\$ 849,790	\$ 387,140	\$ 555,540	\$ 435,680	\$ 369,760	\$ 574,120	\$ 396,730	\$ 353,000	\$ 5,992,900
Actual	\$ 726,900	\$ 768,497	\$ 529,645	\$ 844,513	\$ 1,153,614	\$ 1,012,178	\$ 908,016	\$ 509,865	\$ 538,445	\$ 978,482	\$ 560,920	\$ 519,680	\$ 9,050,755
	Over/(Under) PY												\$ 1,600,739
CY 2022													
Budget	\$ 662,430	\$ 772,160	\$ 471,790	\$ 760,950	\$ 1,110,190	\$ 607,160	\$ 752,940	\$ 575,120	\$ 491,010	\$ 800,200	\$ 530,260	\$ 475,790	\$ 8,010,000
Actual	\$ 925,261	\$ 1,153,716	\$ 500,069	\$ 1,068,328	\$ 2,155,548	\$ 633,205	\$ 1,068,959	\$ 550,575	\$ 598,325	\$ 1,095,412	\$ 693,653	\$ 622,373	\$ 11,065,424
	Over/(Under) PY												\$ 2,014,669
CY 2024													
Budget	\$ 706,240	\$ 1,007,440	\$ 578,760	\$ 971,460	\$ 1,589,290	\$ 739,130	\$ 977,630	\$ 724,740	\$ 627,080	\$ 1,060,900	\$ 683,620	\$ 613,710	\$ 10,280,000
Actual	\$ 1,010,675	\$ 999,315	\$ 591,857	\$ 952,569	\$ 1,633,544	\$ 765,981	\$ 1,020,518	\$ 670,723	\$ 608,788	\$ 1,176,785	\$ 792,675	\$ 622,793	\$ 10,846,223
	Over/(Under) PY												\$ (219,201)
CY 2024												TOTAL BUDGET	\$ 10,350,800
Budget	\$ 739,050	\$ 977,120	\$ 577,570	\$ 971,940	\$ 1,610,580	\$ 750,430	\$ 992,640	\$ 717,310	\$ 615,870				\$ 7,952,510
Actual	\$ 1,083,096	\$ 1,024,846	\$ 666,111	\$ 1,051,667	\$ 1,817,294	\$ 778,864	\$ 1,133,091	\$ 757,084	\$ 594,348				\$ 8,906,401
Over/(Under) Budget													
Dollars	344,046	47,726	88,541	79,727	206,714	28,434	140,451	39,774	(21,522)				953,891
Percentage	46.55%	4.88%	15.33%	8.20%	12.83%	3.79%	14.15%	5.54%	-3.49%				11.99%
Over/(Under) Prior Year													
Dollars	72,421	25,531	74,254	99,098	183,750	12,883	112,573	86,361	(14,440)				652,431
Percentage	7.17%	2.55%	12.55%	10.40%	11.25%	1.68%	11.03%	12.88%	-2.37%				9.60%
Population	67,908	67,908	67,908	67,908	67,908	67,908	67,908	67,908	67,908				67,908
Per Capita	\$ 15.95	\$ 15.09	\$ 9.81	\$ 15.49	\$ 26.76	\$ 11.47	\$ 16.69	\$ 11.15	\$ 8.75				\$ 131.15



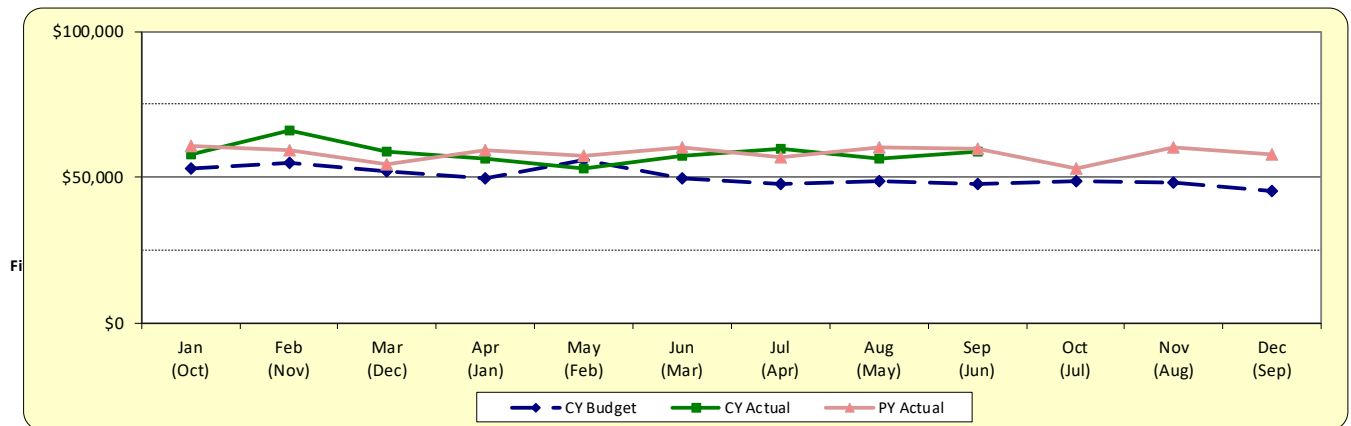
MOTOR FUEL TAX RECEIPTS

	Jan (Dec)	Feb (Jan)	Mar (Feb)	Apr (Mar)	May (Apr)	Jun (May)	Jul (Jun)	Aug (Jul)	Sep (Aug)	Oct (Sep)	Nov (Oct)	Dec (Nov)	YTD Total		
CY 2019															
Budget	\$ 164,120	\$ 155,920	\$ 140,000	\$ 113,000	\$ 151,200	\$ 157,310	\$ 117,510	\$ 160,460	\$ 144,740	\$ 129,030	\$ 154,000	\$ 158,710	\$ 1,746,000		
Actual	\$ 148,903	\$ 148,739	\$ 135,279	\$ 129,369	\$ 151,748	\$ 139,068	\$ 126,779	\$ 158,466	\$ 227,979	\$ 247,632	\$ 227,217	\$ 255,855	\$ 2,097,034		
Over/(Under) PY													\$ 339,689		
Suppl Allotment - HG													\$ 12,185	\$ 12,185	
CY 2020															
Budget	\$ 270,730	\$ 263,920	\$ 237,000	\$ 199,000	\$ 265,100	\$ 253,550	\$ 196,980	\$ 275,170	\$ 253,850	\$ 221,270	\$ 256,220	\$ 269,210	\$ 2,962,000		
Actual	\$ 300,944	\$ 213,250	\$ 210,958	\$ 218,389	\$ 203,331	\$ 160,994	\$ 165,640	\$ 202,698	\$ 236,529	\$ 219,704	\$ 216,787	\$ 219,019	\$ 2,568,243		
Over/(Under) PY													\$ 471,209		
Suppl Allotment - HG							\$ 36,556					\$ 81,885	\$ 118,441		
CY 2021															
Budget	\$ 257,100	\$ 206,960	\$ 197,890	\$ 198,690	\$ 202,960	\$ 171,490	\$ 167,220	\$ 206,430	\$ 265,630	\$ 267,230	\$ 253,900	\$ 271,500	\$ 2,667,000		
Actual	\$ 227,583	\$ 198,376	\$ 187,339	\$ 194,107	\$ 225,847	\$ 224,010	\$ 230,123	\$ 228,136	\$ 247,367	\$ 237,033	\$ 218,335	\$ 240,587	\$ 2,658,843		
Over/(Under) PY													\$ 90,600		
Suppl Allotment - HG										\$ 81,885				\$ 81,885	
CY 2022													TOTAL BUDGET	\$ 2,480,300	
Budget	\$ 229,430	\$ 189,740	\$ 180,810	\$ 183,540	\$ 196,690	\$ 177,590	\$ 176,850	\$ 199,660	\$ 241,090	\$ 238,600	\$ 224,220	\$ 242,330	\$ 2,480,550		
Actual	\$ 254,941	\$ 233,210	\$ 160,992	\$ 228,222	\$ 230,052	\$ 230,763	\$ 238,902	\$ 233,939	\$ 224,610	\$ 242,666	\$ 230,518	\$ 231,734	\$ 2,740,549		
Over/(Under) PY													\$ 81,706		
Suppl Allotment - HG													\$ -		
CY 2023															
Budget	\$ 255,220	\$ 217,230	\$ 190,250	\$ 210,900	\$ 222,180	\$ 206,770	\$ 205,660	\$ 225,490	\$ 256,320	\$ 259,350	\$ 244,480	\$ 259,350	\$ 2,753,200		
Actual	\$ 265,048	\$ 212,484	\$ 217,575	\$ 211,202	\$ 241,264	\$ 245,256	\$ 254,730	\$ 242,345	\$ 252,289	\$ 267,315	\$ 239,884	\$ 281,622	\$ 2,931,014		
Suppl Allotment - HG							\$ 52,103								\$ 52,103
													Over/(Under) PY	\$ 190,465	
CY 2024													TOTAL BUDGET	\$ 2,819,100	
Budget	\$ 259,640	\$ 218,200	\$ 197,900	\$ 212,840	\$ 228,350	\$ 217,070	\$ 220,450	\$ 231,170	\$ 257,950					\$ 2,043,570	
Actual	\$ 265,042	\$ 226,376	\$ 241,490	\$ 221,923	\$ 244,235	\$ 237,323	\$ 260,625	\$ 257,723	\$ 274,152					\$ 2,228,889	
Suppl Allotment - HG													\$ -		
Over/(Under) Budget															
Dollars	5,402	8,176	43,590	9,083	15,885	20,253	40,175	26,553	16,202					185,319	
Percentage	2.08%	3.75%	22.03%	4.27%	6.96%	9.33%	18.22%	11.49%	6.28%					9.07%	
Over/(Under) Prior Year															
Dollars	(6)	13,892	23,915	10,721	2,971	(7,933)	5,895	15,378	21,863					86,696	
Percentage	0.00%	6.54%	10.99%	5.08%	1.23%	-3.23%	2.31%	6.35%	8.67%					3.38%	
Population	67,908	67,908	67,908	67,908	67,908	67,908	67,908	67,908	67,908						
Per Capita	\$ 3.90	\$ 3.33	\$ 3.56	\$ 3.27	\$ 3.60	\$ 3.49	\$ 3.84	\$ 3.80	\$ 4.04						



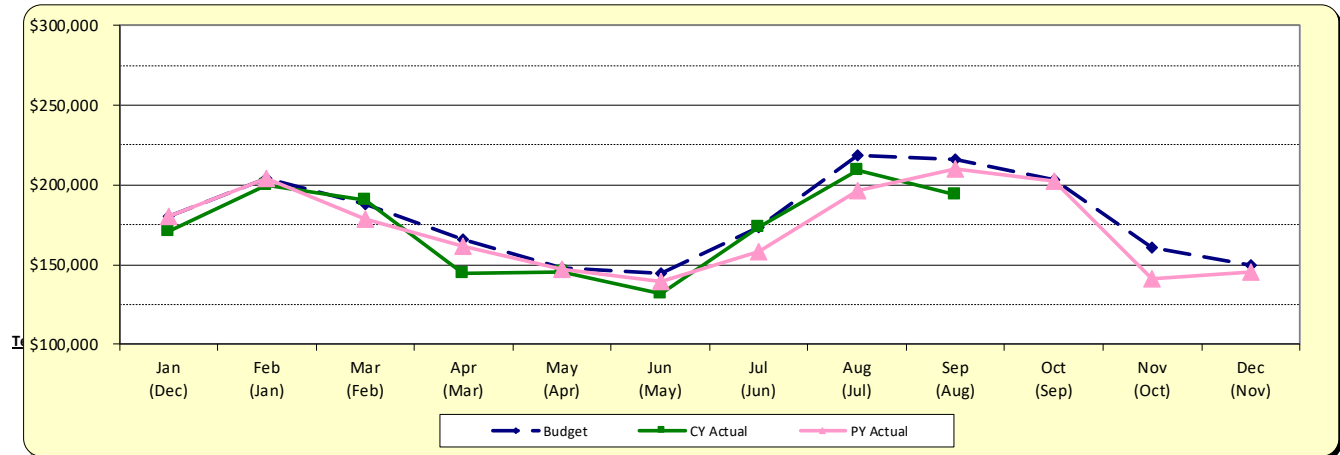
TELECOMMUNICATION TAX RECEIPTS

	Jan (Oct)	Feb (Nov)	Mar (Dec)	Apr (Jan)	May (Feb)	Jun (Mar)	Jul (Apr)	Aug (May)	Sep (Jun)	Oct (Jul)	Nov (Aug)	Dec (Sep)	YTD Total
CY 2019													
Budget	\$ 111,800	\$ 108,100	\$ 138,100	\$ 111,000	\$ 107,100	\$ 117,300	\$ 108,300	\$ 107,300	\$ 104,300	\$ 113,900	\$ 105,900	\$ 102,530	\$ 1,335,630
Actual	\$ 110,293	\$ 104,966	\$ 106,082	\$ 101,719	\$ 151,905	\$ 100,865	\$ 94,823	\$ 95,881	\$ 90,861	\$ 94,659	\$ 91,317	\$ 88,957	\$ 1,232,328
												Over/(Under) PY	\$ (113,121)
CY 2020													
Budget	\$ 108,800	\$ 105,600	\$ 138,900	\$ 108,300	\$ 114,300	\$ 115,200	\$ 105,800	\$ 108,200	\$ 103,800	\$ 115,100	\$ 105,600	\$ 102,400	\$ 1,332,000
Actual	\$ 90,993	\$ 116,715	\$ 96,272	\$ 84,508	\$ 82,127	\$ 84,997	\$ 83,557	\$ 81,090	\$ 80,941	\$ 84,290	\$ 79,109	\$ 70,146	\$ 1,034,745
												Over/(Under) PY	\$ (197,583)
CY 2021													
Budget	\$ 87,200	\$ 88,600	\$ 113,100	\$ 86,000	\$ 90,000	\$ 87,500	\$ 82,200	\$ 83,600	\$ 80,200	\$ 81,700	\$ 81,700	\$ 77,900	\$ 1,039,700
Actual	\$ 75,000	\$ 70,161	\$ 72,025	\$ 68,240	\$ 68,787	\$ 66,520	\$ 64,267	\$ 67,599	\$ 70,261	\$ 68,204	\$ 66,535	\$ 64,682	\$ 822,281
												Over/(Under) PY	\$ (212,464)
CY 2022													
Budget	\$ 64,800	\$ 66,300	\$ 65,200	\$ 63,400	\$ 67,600	\$ 63,800	\$ 60,300	\$ 61,400	\$ 59,300	\$ 60,300	\$ 59,900	\$ 56,800	\$ 749,100
Actual	\$ 63,346	\$ 62,564	\$ 64,483	\$ 60,789	\$ 61,468	\$ 61,935	\$ 60,373	\$ 60,778	\$ 59,496	\$ 66,611	\$ 65,549	\$ 62,886	\$ 750,278
												Over/(Under) PY	\$ (72,003)
CY 2023													
Budget	\$ 58,600	\$ 60,100	\$ 58,700	\$ 57,300	\$ 62,000	\$ 57,000	\$ 54,500	\$ 54,900	\$ 53,900	\$ 55,800	\$ 54,600	\$ 51,800	\$ 679,200
Actual	\$ 60,497	\$ 59,320	\$ 54,619	\$ 59,196	\$ 57,315	\$ 60,249	\$ 56,782	\$ 60,299	\$ 59,745	\$ 52,990	\$ 60,402	\$ 57,767	\$ 699,181
												Over/(Under) PY	\$ (51,097)
CY 2024													
Budget	\$ 52,900	\$ 54,700	\$ 52,000	\$ 49,500	\$ 55,700	\$ 49,500	\$ 47,600	\$ 48,400	\$ 47,800			TOTAL BUDGET	\$ 600,000
Actual	\$ 57,827	\$ 65,907	\$ 58,729	\$ 56,156	\$ 52,958	\$ 57,468	\$ 59,793	\$ 56,300	\$ 58,876				\$ 524,014
Over/(Under) Budget													
Dollars	4,927	11,207	6,729	6,656	(2,742)	7,968	12,193	7,900	11,076				65,914
Percentage	9.31%	20.49%	12.94%	13.45%	-4.92%	16.10%	25.62%	16.32%	23.17%				14.39%
Over/(Under) Prior Year													
Dollars	(2,670)	6,587	4,110	(3,040)	(4,357)	(2,781)	3,011	(3,999)	(869)				(4,008)
Percentage	-4.41%	11.10%	7.52%	-5.14%	-7.60%	-4.62%	5.30%	-6.63%	-1.45%				-0.49%



ELECTRIC USE UTILITY TAX RECEIPTS

	Jan (Dec)	Feb (Jan)	Mar (Feb)	Apr (Mar)	May (Apr)	Jun (May)	Jul (Jun)	Aug (Jul)	Sep (Aug)	Oct (Sep)	Nov (Oct)	Dec (Nov)	YTD Total
CY 2019													
Budget	\$ 197,580	\$ 227,580	\$ 200,200	\$ 183,540	\$ 162,110	\$ 161,640	\$ 192,340	\$ 248,520	\$ 232,810	\$ 224,720	\$ 180,200	\$ 169,260	\$ 2,380,500
Actual	\$ 196,749	\$ 206,482	\$ 211,503	\$ 180,746	\$ 156,229	\$ 144,255	\$ 160,529	\$ 229,640	\$ 228,483	\$ 193,732	\$ 167,898	\$ 155,949	\$ 2,232,195
													Over/(Under) PY \$ (118,325)
CY 2020													
Budget	\$ 194,780	\$ 221,540	\$ 199,200	\$ 180,580	\$ 158,940	\$ 156,850	\$ 185,000	\$ 242,480	\$ 228,990	\$ 217,120	\$ 175,930	\$ 165,690	\$ 2,327,100
Actual	\$ 189,659	\$ 200,580	\$ 190,319	\$ 170,340	\$ 150,432	\$ 140,548	\$ 186,302	\$ 243,699	\$ 228,303	\$ 216,893	\$ 145,723	\$ 153,655	\$ 2,216,453
													Over/(Under) PY \$ (15,742)
CY 2021													
Budget	\$ 181,160	\$ 204,020	\$ 184,610	\$ 167,140	\$ 147,300	\$ 144,280	\$ 172,750	\$ 226,240	\$ 213,510	\$ 202,510	\$ 160,460	\$ 152,720	\$ 2,156,700
Actual	\$ 184,997	\$ 196,767	\$ 205,364	\$ 166,515	\$ 146,242	\$ 145,232	\$ 208,151	\$ 211,247	\$ 225,783	\$ 230,035	\$ 165,686	\$ 141,055	\$ 2,227,074
													Over/(Under) PY \$ 10,621
CY 2022													
Budget	\$ 184,580	\$ 206,580	\$ 190,080	\$ 169,840	\$ 149,600	\$ 146,960	\$ 179,520	\$ 228,360	\$ 218,460	\$ 208,780	\$ 163,680	\$ 153,560	\$ 2,200,000
Actual	\$ 183,390	\$ 207,298	\$ 196,396	\$ 170,631	\$ 150,868	\$ 161,859	\$ 167,868	\$ 228,099	\$ 221,289	\$ 194,272	\$ 146,939	\$ 138,436	\$ 2,167,345
													\$ (59,729)
CY 2023													
Budget	\$ 189,610	\$ 212,670	\$ 197,520	\$ 175,380	\$ 155,260	\$ 152,550	\$ 182,610	\$ 230,970	\$ 224,420	\$ 213,340	\$ 168,140	\$ 157,530	\$ 2,260,000
Actual	\$ 180,546	\$ 203,808	\$ 178,106	\$ 161,345	\$ 146,940	\$ 139,619	\$ 158,085	\$ 196,784	\$ 210,283	\$ 201,954	\$ 140,920	\$ 145,323	\$ 2,063,713
													\$ (103,632)
CY 2024													
Budget	\$ 180,600	\$ 203,610	\$ 187,480	\$ 165,980	\$ 147,710	\$ 144,700	\$ 173,080	\$ 218,660	\$ 215,650				Total Budget \$ 2,150,000
Actual	\$ 170,427	\$ 199,941	\$ 190,818	\$ 144,281	\$ 145,611	\$ 131,638	\$ 173,341	\$ 209,185	\$ 193,506				\$ 1,637,470
													\$ 1,558,748
Over/(Under) Budget													
Dollars	(10,173)	(3,669)	3,338	(21,699)	(2,099)	(13,062)	261	(9,475)	(22,144)				(78,722)
Percentage	-5.63%	-1.80%	1.78%	-13.07%	-1.42%	-9.03%	0.15%	-4.33%	-10.27%				-4.81%
Over/(Under) Prior Year													
Dollars	(10,119)	(3,867)	12,712	(17,064)	(1,329)	(7,981)	15,256	12,401	(16,777)				(16,768)
Percentage	-5.60%	-1.90%	7.14%	-10.58%	-0.90%	-5.72%	9.65%	6.30%	-7.98%				-0.75%



A P P E N D I X A

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Fund 100 - General Fund							
REVENUE							
410	Property Tax						
410.05	Property Tax Police Protection	2,231,939.00	.00	2,162,939.99	68,999.01	97	1,719,542
410.10	Property Tax Fire Protection	2,231,939.00	.00	2,160,883.00	71,056.00	97	1,720,841
410.15	Property Tax FICA	2,885,000.00	.00	2,793,536.00	91,464.00	97	1,570,382
410.20	Property Tax IMRF	735,000.00	.00	711,735.00	23,265.00	97	469,616
410.30	Property Tax Police Pension	5,871,000.00	.00	5,661,213.04	209,786.96	96	3,006,253
410.35	Property Tax Fire Pension	6,109,000.00	.00	5,881,541.88	227,458.12	96	3,078,047
410 - Property Tax Totals		\$20,063,878.00	\$0.00	\$19,371,848.91	\$692,029.09	97%	\$11,564,683
411	Sales Tax						
411	Sales Tax Home Rule	7,000,000.00	581,522.58	4,947,293.09	2,052,706.91	71	4,862,619
411.50	Sales Tax Municipal Cannabis	.00	6,143.16	19,838.81	(19,838.81)	+++	
411 - Sales Tax Totals		\$7,000,000.00	\$587,665.74	\$4,967,131.90	\$2,032,868.10	71%	\$4,862,619
412	Food & Beverage Tax	1,600,000.00	144,147.58	1,256,706.35	343,293.65	79	1,246,894
413	Hotel/Motel Tax	90,000.00	14,473.30	52,138.81	37,861.19	58	64,397
415	Electric Use Utility Tax	.00	.00	.00	.00	+++	203,354
420	Business Licenses & Permits						
420.05	Business Licenses & Permits Professional & Occupational	225,000.00	775.75	235,601.25	(10,601.25)	105	226,737
420.10	Business Licenses & Permits Liquor Licenses	500,000.00	.00	391,382.16	108,617.84	78	406,901
420.15	Business Licenses & Permits Rental Dwelling License	500,000.00	42,866.00	388,777.00	111,223.00	78	402,852
420.95	Business Licenses & Permits Other Licenses & Permits	225,000.00	12,518.50	210,615.50	14,384.50	94	204,575
420 - Business Licenses & Permits Totals		\$1,450,000.00	\$56,160.25	\$1,226,375.91	\$223,624.09	85%	\$1,241,065
425	Non-Business Licenses & Permits						
425.05	Non-Business Licenses & Permits Building Permits & Fees	1,200,000.00	131,630.47	889,300.93	310,699.07	74	1,017,121
425.95	Non-Business Licenses & Permits Other Non-Business Lic & Permits	35,000.00	4,863.00	21,050.33	13,949.67	60	27,407
425 - Non-Business Licenses & Permits Totals		\$1,235,000.00	\$136,493.47	\$910,351.26	\$324,648.74	74%	\$1,044,528
430	Shared Revenues						
430.05	Shared Revenues Road & Bridge Tax	650,000.00	.00	601,612.84	48,387.16	93	368,505
430.10	Shared Revenues Replacement Tax	285,000.00	1,974.15	170,273.67	114,726.33	60	291,374
430.15	Shared Revenues Sales Tax - State	12,500,000.00	1,007,751.99	9,055,407.26	3,444,592.74	72	8,890,010
430.20	Shared Revenues Local Use Tax	2,800,000.00	190,535.06	1,937,110.24	862,889.76	69	2,047,119
430.25	Shared Revenues State Income Tax	10,350,800.00	594,348.06	8,906,402.25	1,444,397.75	86	8,253,970
430.30	Shared Revenues Auto Rental Tax	52,500.00	4,538.89	41,434.46	11,065.54	79	35,812
430.50	Shared Revenues Charitable Games Tax	1,250.00	.00	882.78	367.22	71	1,006
430.55	Shared Revenues TIF Surplus	291,280.00	.00	291,263.81	16.19	100	350,160
430.60	Shared Revenues Cannabis Excise Tax	.00	.00	.00	.00	+++	77,736
430 - Shared Revenues Totals		\$26,930,830.00	\$1,799,148.15	\$21,004,387.31	\$5,926,442.69	78%	\$20,315,695
432	Reimbursements						
432.05	Reimbursements Public Safety	30,000.00	.00	62,108.32	(32,108.32)	207	45,722
432.10	Reimbursements Dist 211 Officer	420,500.00	42,050.00	294,350.00	126,150.00	70	286,020
432.15	Reimbursements Dist 211 Academy Officer	255,060.00	21,255.00	191,295.00	63,765.00	75	185,850
432.20	Reimbursements Dist 15 Officer	420,500.00	42,050.00	294,350.00	126,150.00	70	286,020
432.21	Reimbursements Dist 15 Crossing Guards	38,050.00	3,805.00	26,635.00	11,415.00	70	26,565
432.25	Reimbursements Rural Fire District	725,000.00	.00	380,578.00	344,422.00	52	387,748
432.30	Reimbursements State Hwy Maintenance	201,405.00	.00	104,833.50	96,571.50	52	195,493
432.35	Reimbursements Park District - CC & CSF	128,790.00	.00	129,837.58	(1,047.58)	101	2,756
432.45	Reimbursements Rural/Meadows Agreement	18,000.00	.00	5,873.00	12,127.00	33	16,928
432 - Reimbursements Totals		\$2,237,305.00	\$109,160.00	\$1,489,860.40	\$747,444.60	67%	\$1,433,103
434	Grants	54,999.00	.00	74,821.38	(19,822.38)	136	27,290
440	Intragovernmental Service Charge						
440.05	Intragovernmental Service Charge Water	1,044,000.00	87,000.00	783,000.00	261,000.00	75	475,497
440.10	Intragovernmental Service Charge Sewer	785,000.00	65,417.00	588,753.00	196,247.00	75	425,250
440.15	Intragovernmental Service Charge Refuse	75,000.00	6,250.00	56,250.00	18,750.00	75	56,250
440.20	Intragovernmental Service Charge Parking	150,000.00	12,500.00	112,500.00	37,500.00	75	112,500
440.25	Intragovernmental Service Charge CDBG	99,493.00	.00	99,493.00	.00	100	95,962

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
440 - Intragovernmental Service Charge	Totals	\$2,153,493.00	\$171,167.00	\$1,639,996.00	\$513,497.00	76%	\$1,165,459
450	Gen Govt Fees						
450.05	Gen Govt Fees CATV Franchise Fees	964,800.00	.00	643,731.52	321,068.48	67	718,012
450.10	Gen Govt Fees Photocopy Fees	12,000.00	1,222.00	10,896.00	1,104.00	91	11,799
450.15	Gen Govt Fees Mulch Delivery	35,000.00	.00	35,680.00	(680.00)	102	35,968
450.30	Gen Govt Fees 50/50 Trees	.00	891.50	3,127.00	(3,127.00)	+++	2,791
450.95	Gen Govt Fees Other Fees	20,000.00	1,345.60	20,583.25	(583.25)	103	22,142
450 - Gen Govt Fees	Totals	\$1,031,800.00	\$3,459.10	\$714,017.77	\$317,782.23	69%	\$790,713
451	Comm Dev Fees						
451.05	Comm Dev Fees Plan Review Fees	450,000.00	51,938.88	325,663.01	124,336.99	72	371,778
451.10	Comm Dev Fees Inspection Fees	255,000.00	33,880.31	260,938.65	(5,938.65)	102	178,213
451 - Comm Dev Fees	Totals	\$705,000.00	\$85,819.19	\$586,601.66	\$118,398.34	83%	\$549,991
452	Other PS Fees						
452.05	Other PS Fees Special Police Service	192,600.00	31,511.50	150,067.50	42,532.50	78	150,875
452.10	Other PS Fees Special Fire Service	18,800.00	2,363.75	6,368.75	12,431.25	34	18,647
452.15	Other PS Fees Ambulance Fees	6,000,000.00	478,041.15	3,807,795.18	2,192,204.82	63	4,120,006
452.25	Other PS Fees False Alarm Fees	2,600.00	50.00	500.00	2,100.00	19	3,750
452.30	Other PS Fees Spiller Pays Fees	5,000.00	.00	.00	5,000.00	0	398
452.95	Other PS Fees FD Accident Fee	50,000.00	7,894.40	46,627.42	3,372.58	93	57,546
452 - Other PS Fees	Totals	\$6,269,000.00	\$519,860.80	\$4,011,358.85	\$2,257,641.15	64%	\$4,350,826
454	Fines						
454.05	Fines Circuit Court Fines	200,000.00	34,042.44	148,531.45	51,468.55	74	156,600
454.15	Fines Compliance Violations	875,000.00	100,255.85	675,323.96	199,676.04	77	602,468
454.20	Fines Red Light Violations	700,000.00	5,750.00	30,850.00	669,150.00	4	36,615
454.30	Fines DUI Fines	10,000.00	.00	.00	10,000.00	0	398
454.95	Fines Other Fines and Fees	2,000.00	.00	1,000.00	1,000.00	50	2,000
454 - Fines	Totals	\$1,787,000.00	\$140,048.29	\$855,705.41	\$931,294.59	48%	\$798,083
460	Interest Income						
460.05	Interest Income Investments	100,000.00	102,631.26	744,529.56	(644,529.56)	745	802,809
460.10	Interest Income Loans	.00	.00	7,568.00	(7,568.00)	+++	9,994
460 - Interest Income	Totals	\$100,000.00	\$102,631.26	\$752,097.56	(\$652,097.56)	752%	\$812,803
461	Investment Income						
461.05	Investment Income Realized Gain/Loss	.00	.00	89,031.30	(89,031.30)	+++	27,153
461.10	Investment Income Unrealized Gain/Loss	.00	77,442.80	355,183.50	(355,183.50)	+++	222,658
461 - Investment Income	Totals	\$0.00	\$77,442.80	\$444,214.80	(\$444,214.80)	+++	\$249,811
470	Rental Income						
470.05	Rental Income Buildings	130,600.00	10,880.00	96,429.00	34,171.00	74	134,624
470 - Rental Income	Totals	\$130,600.00	\$10,880.00	\$96,429.00	\$34,171.00	74%	\$134,624
471	Insurance & Property Damage						
471.05	Insurance & Property Damage Property Damage Recovery	25,000.00	27.44	122,167.66	(97,167.66)	489	66,692
471.10	Insurance & Property Damage Workers Comp Recovery	25,000.00	6,716.74	55,295.89	(30,295.89)	221	51,431
471 - Insurance & Property Damage	Totals	\$50,000.00	\$6,744.18	\$177,463.55	(\$127,463.55)	355%	\$118,123
474	Other						
474.05	Other Misc Reimbursements/Refunds	395,000.00	100,621.77	361,504.99	33,495.01	92	343,430
474.10	Other Miscellaneous Donations	.00	.00	.00	.00	+++	1,480
474.15	Other Miscellaneous Forfeitures	5,000.00	.00	1,727.87	3,272.13	35	.
474.20	Other Streetfest Revenue	236,535.00	90.00	16,345.00	220,190.00	7	117,160
474.90	Other Miscellaneous Income	5,000.00	376.54	10,102.31	(5,102.31)	202	27,364
474.95	Other Cash Over/Short	.00	(167.50)	1,663.45	(1,663.45)	+++	(4..
474 - Other	Totals	\$641,535.00	\$100,920.81	\$391,343.62	\$250,191.38	61%	\$489,430
499	(Source)/Use of Reserves	8,832,200.00	.00	.00	8,832,200.00	0	
REVENUE TOTALS		\$82,362,640.00	\$4,066,221.92	\$60,022,850.45	\$22,339,789.55	73%	\$51,463,501

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))



		Annual	MTD	YTD	Budget Less	% of	Prior Yr
Account	Account Description	Budget Amount	Actual Amount	Actual Amount	YTD Actual	Budget	YTD Total
EXPENSE							
	Department 10 - Mayor & Council						
	Division 01 - Administration						
	Program 0000 - General						
500	Salaries						
500.05	Salaries Full Time	98,500.00	7,573.08	66,680.80	31,819.20	68	66,780
500 - Salaries Totals		\$98,500.00	\$7,573.08	\$66,680.80	\$31,819.20	68%	\$66,780
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	1,660.00	100.90	845.34	814.66	51	793
510.15	Taxes & Benefits Social Security	7,060.00	431.50	3,614.69	3,445.31	51	3,394
510.35	Taxes & Benefits Medical/Dental Insurance	158,895.00	10,161.26	116,388.82	42,506.18	73	123,797
510.40	Taxes & Benefits Life Insurance	280.00	16.83	198.90	81.10	71	203
510.60	Taxes & Benefits Allowances	15,000.00	1,191.06	11,315.07	3,684.93	75	11,315
510 - Taxes & Benefits Totals		\$182,895.00	\$11,901.55	\$132,362.82	\$50,532.18	72%	\$139,504
520	Office Supplies						
520.05	Office Supplies General	350.00	.00	116.62	233.38	33	99
520.10	Office Supplies Paper	200.00	.00	32.65	167.35	16	16
520.15	Office Supplies Printed Forms	350.00	.00	.00	350.00	0	
520 - Office Supplies Totals		\$900.00	\$0.00	\$149.27	\$750.73	17%	\$115
525	Operating Supplies						
525.35	Operating Supplies Clothing	700.00	.00	.00	700.00	0	
525.95	Operating Supplies Other	950.00	.00	188.29	761.71	20	81
525 - Operating Supplies Totals		\$1,650.00	\$0.00	\$188.29	\$1,461.71	11%	\$81
540	Services						
540.05	Services Management Consulting	5,500.00	.00	.00	5,500.00	0	
540 - Services Totals		\$5,500.00	\$0.00	\$0.00	\$5,500.00	0%	\$0
575	Other						
575.10	Other Memberships & Publications	33,360.00	.00	29,528.00	3,832.00	89	30,688
575.15	Other Training & Travel	2,500.00	.00	296.27	2,203.73	12	446
575 - Other Totals		\$35,860.00	\$0.00	\$29,824.27	\$6,035.73	83%	\$31,134
Program 0000 - General Totals		\$325,305.00	\$19,474.63	\$229,205.45	\$96,099.55	70%	\$237,617
Division 01 - Administration Totals		\$325,305.00	\$19,474.63	\$229,205.45	\$96,099.55	70%	\$237,617
Department 10 - Mayor & Council Totals		\$325,305.00	\$19,474.63	\$229,205.45	\$96,099.55	70%	\$237,617

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Department 12 - Boards & Commissions							
Division 04 - Police & Fire Commission							
Program 0000 - General							
520	Office Supplies						
520.15	Office Supplies Printed Forms	13,260.00	.00	10,256.00	3,004.00	77	1,445
520 - Office Supplies Totals		\$13,260.00	\$0.00	\$10,256.00	\$3,004.00	77%	\$1,445
540	Services						
540.95	Services Other	26,625.00	.00	15,027.50	11,597.50	56	16,944
540 - Services Totals		\$26,625.00	\$0.00	\$15,027.50	\$11,597.50	56%	\$16,944
575	Other						
575.10	Other Memberships & Publications	400.00	.00	400.00	.00	100	375
575 - Other Totals		\$400.00	\$0.00	\$400.00	\$0.00	100%	\$375
Program 0000 - General Totals		\$40,285.00	\$0.00	\$25,683.50	\$14,601.50	64%	\$18,764
Division 04 - Police & Fire Commission Totals		\$40,285.00	\$0.00	\$25,683.50	\$14,601.50	64%	\$18,764
Division 05 - Board of Health							
Program 0000 - General							
520	Office Supplies						
520.05	Office Supplies General	100.00	.00	.00	100.00	0	
520.10	Office Supplies Paper	200.00	.00	.00	200.00	0	
520 - Office Supplies Totals		\$300.00	\$0.00	\$0.00	\$300.00	0%	\$0
525	Operating Supplies						
525.95	Operating Supplies Other	300.00	.00	96.05	203.95	32	109
525 - Operating Supplies Totals		\$300.00	\$0.00	\$96.05	\$203.95	32%	\$109
540	Services						
540.35	Services Medical	3,915.00	.00	.00	3,915.00	0	
540 - Services Totals		\$3,915.00	\$0.00	\$0.00	\$3,915.00	0%	\$0
550	Printing/Advertising						
550.15	Printing/Advertising Outside Printing Services	200.00	.00	.00	200.00	0	
550 - Printing/Advertising Totals		\$200.00	\$0.00	\$0.00	\$200.00	0%	\$0
Program 0000 - General Totals		\$4,715.00	\$0.00	\$96.05	\$4,618.95	2%	\$109
Division 05 - Board of Health Totals		\$4,715.00	\$0.00	\$96.05	\$4,618.95	2%	\$109
Division 06 - Beautification Commission							
Program 0000 - General							
525	Operating Supplies						
525.95	Operating Supplies Other	30,630.00	1,510.00	12,109.56	18,520.44	40	18,394
525 - Operating Supplies Totals		\$30,630.00	\$1,510.00	\$12,109.56	\$18,520.44	40%	\$18,394
Program 0000 - General Totals		\$30,630.00	\$1,510.00	\$12,109.56	\$18,520.44	40%	\$18,394
Division 06 - Beautification Commission Totals		\$30,630.00	\$1,510.00	\$12,109.56	\$18,520.44	40%	\$18,394
Department 12 - Boards & Commissions Totals		\$75,630.00	\$1,510.00	\$37,889.11	\$37,740.89	50%	\$37,268

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Department 14 - Village Clerk							
Division 01 - Administration							
Program 0000 - General							
500	Salaries						
500.05	Salaries Full Time	104,205.00	11,100.74	86,387.29	17,817.71	83	74,212
500.25	Salaries Special Compensation	.00	.00	.00	.00	+++	1,700
500.95	Salaries Other	.00	.00	.00	.00	+++	1,793
500 - Salaries Totals		\$104,205.00	\$11,100.74	\$86,387.29	\$17,817.71	83%	\$77,706
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	1,530.00	159.57	1,237.99	292.01	81	1,101
510.15	Taxes & Benefits Social Security	6,505.00	682.27	5,293.44	1,211.56	81	4,709
510.20	Taxes & Benefits IMRF Er Contribution	5,825.00	639.06	4,954.35	870.65	85	5,364
510.35	Taxes & Benefits Medical/Dental Insurance	18,695.00	1,557.40	14,795.30	3,899.70	79	20,880
510.40	Taxes & Benefits Life Insurance	150.00	17.12	134.30	15.70	90	139
510.60	Taxes & Benefits Allowances	580.00	47.96	455.62	124.38	79	455
510 - Taxes & Benefits Totals		\$33,285.00	\$3,103.38	\$26,871.00	\$6,414.00	81%	\$32,651
520	Office Supplies						
520.05	Office Supplies General	1,150.00	.00	187.94	962.06	16	148
520.10	Office Supplies Paper	600.00	.00	89.31	510.69	15	82
520 - Office Supplies Totals		\$1,750.00	\$0.00	\$277.25	\$1,472.75	16%	\$230
540	Services						
540.95	Services Other	51,370.00	.00	8,262.24	43,107.76	16	5,200
540 - Services Totals		\$51,370.00	\$0.00	\$8,262.24	\$43,107.76	16%	\$5,200
545	Communications						
545.20	Communications Postage	100.00	.00	.00	100.00	0	
545 - Communications Totals		\$100.00	\$0.00	\$0.00	\$100.00	0%	\$0
550	Printing/Advertising						
550.05	Printing/Advertising Legal Notices	7,000.00	513.00	6,144.55	855.45	88	4,399
550 - Printing/Advertising Totals		\$7,000.00	\$513.00	\$6,144.55	\$855.45	88%	\$4,399
575	Other						
575.05	Other Small Tools & Equipment	500.00	.00	.00	500.00	0	
575.10	Other Memberships & Publications	500.00	.00	348.80	151.20	70	855
575.15	Other Training & Travel	600.00	88.81	299.18	300.82	50	221
575 - Other Totals		\$1,600.00	\$88.81	\$647.98	\$952.02	40%	\$1,076
Program 0000 - General Totals		\$199,310.00	\$14,805.93	\$128,590.31	\$70,719.69	65%	\$121,265
Division 01 - Administration Totals		\$199,310.00	\$14,805.93	\$128,590.31	\$70,719.69	65%	\$121,265
Department 14 - Village Clerk Totals		\$199,310.00	\$14,805.93	\$128,590.31	\$70,719.69	65%	\$121,265

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Department 20 - Village Manager's Office							
Division 01 - Administration							
Program 0000 - General							
500	Salaries						
500.05	Salaries Full Time	574,994.00	44,230.40	431,246.40	143,747.60	75	401,284
500.25	Salaries Special Compensation	16,190.00	.00	22,287.81	(6,097.81)	138	2,250
500 - Salaries Totals		\$591,184.00	\$44,230.40	\$453,534.21	\$137,649.79	77%	\$403,534
510	Taxes & Benefits						
510.05	Taxes & Benefits Deferred Compensation	33,065.00	2,664.28	26,001.20	7,063.80	79	23,962
510.10	Taxes & Benefits Medicare	9,130.00	695.43	7,100.92	2,029.08	78	6,280
510.15	Taxes & Benefits Social Security	39,020.00	1,366.13	23,964.01	15,055.99	61	22,441
510.20	Taxes & Benefits IMRF Er Contribution	38,810.00	2,044.90	29,142.86	9,667.14	75	31,718
510.35	Taxes & Benefits Medical/Dental Insurance	63,485.00	4,995.04	47,452.88	16,032.12	75	49,905
510.40	Taxes & Benefits Life Insurance	2,350.00	61.30	2,543.14	(193.14)	108	2,430
510.45	Taxes & Benefits RHS Er Contribution	7,005.00	572.72	5,589.11	1,415.89	80	5,090
510.60	Taxes & Benefits Allowances	18,100.00	1,426.00	13,547.00	4,553.00	75	13,385
510 - Taxes & Benefits Totals		\$210,965.00	\$13,825.80	\$155,341.12	\$55,623.88	74%	\$155,215
520	Office Supplies						
520.05	Office Supplies General	1,900.00	73.25	854.63	1,045.37	45	208
520.10	Office Supplies Paper	250.00	.00	35.73	214.27	14	32
520 - Office Supplies Totals		\$2,150.00	\$73.25	\$890.36	\$1,259.64	41%	\$240
540	Services						
540.95	Services Other	2,500.00	.00	.00	2,500.00	0	2,472
540 - Services Totals		\$2,500.00	\$0.00	\$0.00	\$2,500.00	0%	\$2,472
545	Communications						
545.20	Communications Postage	45,150.00	3,000.00	21,068.98	24,081.02	47	18,000
545 - Communications Totals		\$45,150.00	\$3,000.00	\$21,068.98	\$24,081.02	47%	\$18,000
570	Rental						
570.05	Rental Office Equipment	4,500.00	1,114.44	3,050.16	1,449.84	68	2,903
570 - Rental Totals		\$4,500.00	\$1,114.44	\$3,050.16	\$1,449.84	68%	\$2,903
575	Other						
575.05	Other Small Tools & Equipment	1,200.00	.00	1,181.85	18.15	98	
575.10	Other Memberships & Publications	4,375.00	.00	3,946.11	428.89	90	3,515
575.15	Other Training & Travel	8,000.00	1,205.60	4,649.78	3,350.22	58	4,026
575 - Other Totals		\$13,575.00	\$1,205.60	\$9,777.74	\$3,797.26	72%	\$7,542
Program 0000 - General Totals		\$870,024.00	\$63,449.49	\$643,662.57	\$226,361.43	74%	\$589,909
Division 01 - Administration Totals		\$870,024.00	\$63,449.49	\$643,662.57	\$226,361.43	74%	\$589,909
Division 09 - Public Information/Events							
Program 0000 - General							
500	Salaries						
500.10	Salaries Part Time	42,100.00	3,238.00	31,607.99	10,492.01	75	31,026
500.25	Salaries Special Compensation	.00	.00	.00	.00	+++	250
500 - Salaries Totals		\$42,100.00	\$3,238.00	\$31,607.99	\$10,492.01	75%	\$31,276
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	615.00	46.95	457.77	157.23	74	453
510.15	Taxes & Benefits Social Security	2,615.00	200.76	1,957.37	657.63	75	1,939
510.20	Taxes & Benefits IMRF Er Contribution	2,675.00	205.62	2,004.78	670.22	75	2,408
510 - Taxes & Benefits Totals		\$5,905.00	\$453.33	\$4,419.92	\$1,485.08	75%	\$4,801
520	Office Supplies						
520.05	Office Supplies General	388.00	.00	19.90	368.10	5	59
520.10	Office Supplies Paper	225.00	.00	35.73	189.27	16	32
520 - Office Supplies Totals		\$613.00	\$0.00	\$55.63	\$557.37	9%	\$92
525	Operating Supplies						
525.10	Operating Supplies Medical	300.00	.00	.00	300.00	0	88
525.95	Operating Supplies Other	5,800.00	.00	120.00	5,680.00	2	451
525 - Operating Supplies Totals		\$6,100.00	\$0.00	\$120.00	\$5,980.00	2%	\$540

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
540	Services						
540.45	Services Data Processing/Technology	1,100.00	.00	1,053.80	46.20	96	995
540.95	Services Other	.00	.00	.00	.00	+++	595
540 - Services	Totals	\$1,100.00	\$0.00	\$1,053.80	\$46.20	96%	\$1,590
570	Rental						
570.10	Rental Machinery	.00	.00	.00	.00	+++	350
570 - Rental	Totals	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$350
575	Other						
575.15	Other Training & Travel	1,000.00	.00	562.63	437.37	56	
575 - Other	Totals	\$1,000.00	\$0.00	\$562.63	\$437.37	56%	\$0
Program	0000 - General Totals	\$56,818.00	\$3,691.33	\$37,819.97	\$18,998.03	67%	\$38,651
Program	2002 - Cable TV/Channel 6						
500	Salaries						
500.10	Salaries Part Time	5,250.00	559.77	3,834.64	1,415.36	73	3,244
500.20	Salaries Overtime	.00	6.25	6.25	(6.25)	+++	
500 - Salaries	Totals	\$5,250.00	\$566.02	\$3,840.89	\$1,409.11	73%	\$3,244
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	60.00	4.48	30.31	29.69	51	12
510.15	Taxes & Benefits Social Security	255.00	19.21	129.63	125.37	51	51
510.20	Taxes & Benefits IMRF Er Contribution	.00	.00	.00	.00	+++	(50.1
510 - Taxes & Benefits	Totals	\$315.00	\$23.69	\$159.94	\$155.06	51%	\$12
525	Operating Supplies						
525.95	Operating Supplies Other	2,502.00	.00	.00	2,502.00	0	
525 - Operating Supplies	Totals	\$2,502.00	\$0.00	\$0.00	\$2,502.00	0%	\$0
Program	2002 - Cable TV/Channel 6 Totals	\$8,067.00	\$589.71	\$4,000.83	\$4,066.17	50%	\$3,257
Program	2004 - Street Fest						
540	Services						
540.95	Services Other	236,535.00	7,650.59	203,359.19	33,175.81	86	220,840
540 - Services	Totals	\$236,535.00	\$7,650.59	\$203,359.19	\$33,175.81	86%	\$220,840
Program	2004 - Street Fest Totals	\$236,535.00	\$7,650.59	\$203,359.19	\$33,175.81	86%	\$220,840
Division	09 - Public Information/Events Totals	\$301,420.00	\$11,931.63	\$245,179.99	\$56,240.01	81%	\$262,748
Department	20 - Village Manager's Office Totals	\$1,171,444.00	\$75,381.12	\$888,842.56	\$282,601.44	76%	\$852,657

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Department 30 - Finance & Operations							
Division 01 - Administration							
Program 0000 - General							
500	Salaries						
500.05	Salaries Full Time	201,044.00	25,465.00	183,283.75	17,760.25	91	143,981
500.10	Salaries Part Time	3,000.00	230.76	2,307.60	692.40	77	2,307
500.25	Salaries Special Compensation	4,790.00	.00	8,312.00	(3,522.00)	174	750
500.95	Salaries Other	.00	5,195.00	18,182.50	(18,182.50)	+++	
500 - Salaries Totals		\$208,834.00	\$30,890.76	\$212,085.85	(\$3,251.85)	102%	\$147,038
510	Taxes & Benefits						
510.05	Taxes & Benefits Deferred Compensation	11,825.00	927.90	9,164.27	2,660.73	77	8,516
510.10	Taxes & Benefits Medicare	3,245.00	457.85	3,218.80	26.20	99	2,283
510.15	Taxes & Benefits Social Security	13,875.00	589.46	12,137.78	1,737.22	87	9,765
510.20	Taxes & Benefits IMRF Er Contribution	13,765.00	2,020.48	14,051.77	(286.77)	102	11,909
510.35	Taxes & Benefits Medical/Dental Insurance	18,695.00	3,893.48	22,405.35	(3,710.35)	120	15,319
510.40	Taxes & Benefits Life Insurance	260.00	35.46	249.98	10.02	96	196
510.60	Taxes & Benefits Allowances	7,020.00	645.00	5,767.50	1,252.50	82	5,557
510 - Taxes & Benefits Totals		\$68,685.00	\$8,569.63	\$66,995.45	\$1,689.55	98%	\$53,548
520	Office Supplies						
520.05	Office Supplies General	1,000.00	59.53	677.49	322.51	68	716
520.10	Office Supplies Paper	500.00	29.61	63.02	436.98	13	32
520 - Office Supplies Totals		\$1,500.00	\$89.14	\$740.51	\$759.49	49%	\$749
525	Operating Supplies						
525.35	Operating Supplies Clothing	1,000.00	.00	777.10	222.90	78	
525 - Operating Supplies Totals		\$1,000.00	\$0.00	\$777.10	\$222.90	78%	\$0
545	Communications						
545.20	Communications Postage	250.00	.00	158.52	91.48	63	106
545 - Communications Totals		\$250.00	\$0.00	\$158.52	\$91.48	63%	\$106
575	Other						
575.05	Other Small Tools & Equipment	500.00	25.99	25.99	474.01	5	
575.10	Other Memberships & Publications	2,550.00	.00	1,720.00	830.00	67	1,853
575.15	Other Training & Travel	4,500.00	.00	1,532.26	2,967.74	34	1,043
575 - Other Totals		\$7,550.00	\$25.99	\$3,278.25	\$4,271.75	43%	\$2,896
Program 0000 - General Totals		\$287,819.00	\$39,575.52	\$284,035.68	\$3,783.32	99%	\$204,340
Division 01 - Administration Totals		\$287,819.00	\$39,575.52	\$284,035.68	\$3,783.32	99%	\$204,340
Division 11 - Accounting Services							
Program 0000 - General							
500	Salaries						
500.05	Salaries Full Time	295,600.00	12,790.40	173,790.64	121,809.36	59	148,265
500.20	Salaries Overtime	500.00	.00	.00	500.00	0	
500.25	Salaries Special Compensation	1,000.00	.00	.00	1,000.00	0	1,500
500 - Salaries Totals		\$297,100.00	\$12,790.40	\$173,790.64	\$123,309.36	58%	\$149,765
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	4,330.00	183.06	2,453.83	1,876.17	57	2,128
510.15	Taxes & Benefits Social Security	18,480.00	782.76	10,492.30	7,987.70	57	9,100
510.20	Taxes & Benefits IMRF Er Contribution	18,875.00	812.18	11,038.11	7,836.89	58	11,610
510.35	Taxes & Benefits Medical/Dental Insurance	65,430.00	1,557.40	29,378.01	36,051.99	45	36,109
510.40	Taxes & Benefits Life Insurance	395.00	17.90	234.06	160.94	59	203
510.60	Taxes & Benefits Allowances	720.00	.00	360.00	360.00	50	
510 - Taxes & Benefits Totals		\$108,230.00	\$3,353.30	\$53,956.31	\$54,273.69	50%	\$59,152
520	Office Supplies						
520.05	Office Supplies General	500.00	.00	332.94	167.06	67	194
520.10	Office Supplies Paper	250.00	40.26	100.92	149.08	40	58
520.15	Office Supplies Printed Forms	1,250.00	584.00	584.00	666.00	47	988
520 - Office Supplies Totals		\$2,000.00	\$624.26	\$1,017.86	\$982.14	51%	\$1,241

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
540	Services						
540.10	Services Financial	54,000.00	.00	44,264.00	9,736.00	82	44,633
540.15	Services Banking	90,000.00	8,029.45	59,603.05	30,396.95	66	57,877
540 - Services Totals		\$144,000.00	\$8,029.45	\$103,867.05	\$40,132.95	72%	\$102,510
565	Repair and Maintenance						
565.35	Repair and Maintenance Software	43,850.00	.00	23,157.60	20,692.40	53	23,009
565 - Repair and Maintenance Totals		\$43,850.00	\$0.00	\$23,157.60	\$20,692.40	53%	\$23,009
575	Other						
575.05	Other Small Tools & Equipment	165.00	.00	.00	165.00	0	
575.10	Other Memberships & Publications	650.00	.00	200.00	450.00	31	100
575.15	Other Training & Travel	2,250.00	100.00	1,666.00	584.00	74	225
575 - Other Totals		\$3,065.00	\$100.00	\$1,866.00	\$1,199.00	61%	\$325
Program 0000 - General Totals		\$598,245.00	\$24,897.41	\$357,655.46	\$240,589.54	60%	\$336,003
Division 11 - Accounting Services Totals		\$598,245.00	\$24,897.41	\$357,655.46	\$240,589.54	60%	\$336,003
Division 12 - Billing & Collections							
Program 3021 - Cashiering							
500	Salaries						
500.10	Salaries Part Time	35,260.00	2,645.00	25,788.75	9,471.25	73	24,378
500.20	Salaries Overtime	2,500.00	51.60	103.20	2,396.80	4	206
500.25	Salaries Special Compensation	.00	.00	.00	.00	+++	1,000
500 - Salaries Totals		\$37,760.00	\$2,696.60	\$25,891.95	\$11,868.05	69%	\$25,584
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	555.00	38.35	374.69	180.31	68	389
510.15	Taxes & Benefits Social Security	2,345.00	163.99	1,602.11	742.89	68	1,664
510.20	Taxes & Benefits IMRF Er Contribution	2,400.00	167.96	1,640.89	759.11	68	1,930
510 - Taxes & Benefits Totals		\$5,300.00	\$370.30	\$3,617.69	\$1,682.31	68%	\$3,983
520	Office Supplies						
520.05	Office Supplies General	750.00	.00	127.53	622.47	17	192
520.10	Office Supplies Paper	250.00	29.62	63.03	186.97	25	35
520 - Office Supplies Totals		\$1,000.00	\$29.62	\$190.56	\$809.44	19%	\$227
540	Services						
540.95	Services Other	5,000.00	.00	.00	5,000.00	0	
540 - Services Totals		\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	\$0
565	Repair and Maintenance						
565.05	Repair and Maintenance Machinery & Equipment	1,000.00	.00	.00	1,000.00	0	
565 - Repair and Maintenance Totals		\$1,000.00	\$0.00	\$0.00	\$1,000.00	0%	\$0
575	Other						
575.05	Other Small Tools & Equipment	750.00	.00	.00	750.00	0	
575.15	Other Training & Travel	500.00	.00	.00	500.00	0	
575 - Other Totals		\$1,250.00	\$0.00	\$0.00	\$1,250.00	0%	\$0
Program 3021 - Cashiering Totals		\$51,310.00	\$3,096.52	\$29,700.20	\$21,609.80	58%	\$29,796
Division 12 - Billing & Collections Totals		\$51,310.00	\$3,096.52	\$29,700.20	\$21,609.80	58%	\$29,796
Division 17 - Village Wide Benefit Programs							
Program 0000 - General							
555	Insurance						
555.10	Insurance Liability Premiums	1,577,900.00	131,492.00	1,183,428.00	394,472.00	75	1,171,728
555 - Insurance Totals		\$1,577,900.00	\$131,492.00	\$1,183,428.00	\$394,472.00	75%	\$1,171,728
Program 0000 - General Totals		\$1,577,900.00	\$131,492.00	\$1,183,428.00	\$394,472.00	75%	\$1,171,728
Division 17 - Village Wide Benefit Programs Totals		\$1,577,900.00	\$131,492.00	\$1,183,428.00	\$394,472.00	75%	\$1,171,728
Division 80 - Interfund Transfers							
Program 0000 - General							
905	Interfund Transfers Out	6,042,000.00	.00	6,042,000.00	.00	100	13,542,000
Program 0000 - General Totals		\$6,042,000.00	\$0.00	\$6,042,000.00	\$0.00	100%	\$13,542,000
Division 80 - Interfund Transfers Totals		\$6,042,000.00	\$0.00	\$6,042,000.00	\$0.00	100%	\$13,542,000
Department 30 - Finance & Operations Totals		\$8,557,274.00	\$199,061.45	\$7,896,819.34	\$660,454.66	92%	\$15,283,868

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Department 32 - Legal							
Division 13 - Village Attorney							
Program 0000 - General							
540	Services						
540.30	Services Legal	303,800.00	18,839.00	196,422.73	107,377.27	65	187,902
540 - Services Totals		\$303,800.00	\$18,839.00	\$196,422.73	\$107,377.27	65%	\$187,902
545	Communications						
545.20	Communications Postage	150.00	.00	.00	150.00	0	
545 - Communications Totals		\$150.00	\$0.00	\$0.00	\$150.00	0%	\$0
Program 0000 - General Totals		\$303,950.00	\$18,839.00	\$196,422.73	\$107,527.27	65%	\$187,902
Division 13 - Village Attorney Totals		\$303,950.00	\$18,839.00	\$196,422.73	\$107,527.27	65%	\$187,902
Division 14 - Village Prosecutor							
Program 0000 - General							
540	Services						
540.30	Services Legal	42,745.00	3,450.00	27,600.00	15,145.00	65	27,600
540 - Services Totals		\$42,745.00	\$3,450.00	\$27,600.00	\$15,145.00	65%	\$27,600
Program 0000 - General Totals		\$42,745.00	\$3,450.00	\$27,600.00	\$15,145.00	65%	\$27,600
Division 14 - Village Prosecutor Totals		\$42,745.00	\$3,450.00	\$27,600.00	\$15,145.00	65%	\$27,600
Division 15 - Labor/Collective Bargaining							
Program 0000 - General							
540	Services						
540.30	Services Legal	35,000.00	3,460.00	15,962.50	19,037.50	46	15,747
540 - Services Totals		\$35,000.00	\$3,460.00	\$15,962.50	\$19,037.50	46%	\$15,747
Program 0000 - General Totals		\$35,000.00	\$3,460.00	\$15,962.50	\$19,037.50	46%	\$15,747
Division 15 - Labor/Collective Bargaining Totals		\$35,000.00	\$3,460.00	\$15,962.50	\$19,037.50	46%	\$15,747
Division 16 - Administrative Adjudication							
Program 0000 - General							
500	Salaries						
500.05	Salaries Full Time	78,430.00	3,987.20	51,632.28	26,797.72	66	55,449
500.25	Salaries Special Compensation	.00	.00	.00	.00	+++	1,050
500.95	Salaries Other	.00	.00	.00	.00	+++	1,093
500 - Salaries Totals		\$78,430.00	\$3,987.20	\$51,632.28	\$26,797.72	66%	\$57,592
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	1,140.00	56.48	737.08	402.92	65	830
510.15	Taxes & Benefits Social Security	4,870.00	241.51	3,151.62	1,718.38	65	3,553
510.20	Taxes & Benefits IMRF Er Contribution	4,985.00	253.18	3,278.64	1,706.36	66	4,434
510.35	Taxes & Benefits Medical/Dental Insurance	9,350.00	778.68	7,397.46	1,952.54	79	3,480
510.40	Taxes & Benefits Life Insurance	90.00	5.46	67.98	22.02	76	73
510 - Taxes & Benefits Totals		\$20,435.00	\$1,335.31	\$14,632.78	\$5,802.22	72%	\$12,372
520	Office Supplies						
520.05	Office Supplies General	1,450.00	.00	120.79	1,329.21	8	464
520.10	Office Supplies Paper	600.00	.00	89.31	510.69	15	82
520.15	Office Supplies Printed Forms	300.00	.00	.00	300.00	0	
520 - Office Supplies Totals		\$2,350.00	\$0.00	\$210.10	\$2,139.90	9%	\$546
540	Services						
540.30	Services Legal	37,500.00	1,762.50	12,450.00	25,050.00	33	17,250
540 - Services Totals		\$37,500.00	\$1,762.50	\$12,450.00	\$25,050.00	33%	\$17,250
575	Other						
575.10	Other Memberships & Publications	100.00	.00	.00	100.00	0	
575 - Other Totals		\$100.00	\$0.00	\$0.00	\$100.00	0%	\$0
Program 0000 - General Totals		\$138,815.00	\$7,085.01	\$78,925.16	\$59,889.84	57%	\$87,762
Division 16 - Administrative Adjudication Totals		\$138,815.00	\$7,085.01	\$78,925.16	\$59,889.84	57%	\$87,762
Department 32 - Legal Totals		\$520,510.00	\$32,834.01	\$318,910.39	\$201,599.61	61%	\$319,012

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Department 34 - Human Resources							
Division 01 - Administration							
Program 0000 - General							
500	Salaries						
500.05	Salaries Full Time	275,344.00	18,461.40	208,118.21	67,225.79	76	196,193
500.10	Salaries Part Time	127,370.00	8,516.58	81,415.85	45,954.15	64	72,452
500.20	Salaries Overtime	250.00	.00	96.69	153.31	39	60
500.25	Salaries Special Compensation	4,210.00	.00	4,133.07	76.93	98	5,078
500.95	Salaries Other	.00	.00	11,800.46	(11,800.46)	+++	
500 - Salaries Totals		\$407,174.00	\$26,977.98	\$305,564.28	\$101,609.72	75%	\$273,785
510	Taxes & Benefits						
510.05	Taxes & Benefits Deferred Compensation	10,015.00	669.22	7,486.24	2,528.76	75	7,211
510.10	Taxes & Benefits Medicare	6,120.00	397.06	4,509.11	1,610.89	74	4,033
510.15	Taxes & Benefits Social Security	26,135.00	1,697.66	19,280.26	6,854.74	74	17,247
510.20	Taxes & Benefits IMRF Er Contribution	25,055.00	1,714.04	19,562.94	5,492.06	78	21,647
510.35	Taxes & Benefits Medical/Dental Insurance	46,735.00	3,114.76	28,811.50	17,923.50	62	36,735
510.40	Taxes & Benefits Life Insurance	360.00	25.54	268.81	91.19	75	267
510.60	Taxes & Benefits Allowances	7,020.00	585.00	5,557.50	1,462.50	79	5,557
510 - Taxes & Benefits Totals		\$121,440.00	\$8,203.28	\$85,476.36	\$35,963.64	70%	\$92,700
520	Office Supplies						
520.05	Office Supplies General	1,650.00	358.31	1,124.83	525.17	68	288
520.10	Office Supplies Paper	500.00	.00	89.31	410.69	18	82
520 - Office Supplies Totals		\$2,150.00	\$358.31	\$1,214.14	\$935.86	56%	\$370
540	Services						
540.95	Services Other	.00	.00	.00	.00	+++	6,745
540 - Services Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$6,745
545	Communications						
545.20	Communications Postage	300.00	.00	.00	300.00	0	
545 - Communications Totals		\$300.00	\$0.00	\$0.00	\$300.00	0%	\$0
565	Repair and Maintenance						
565.35	Repair and Maintenance Software	42,675.00	1,272.00	38,189.15	4,485.85	89	33,323
565 - Repair and Maintenance Totals		\$42,675.00	\$1,272.00	\$38,189.15	\$4,485.85	89%	\$33,323
575	Other						
575.05	Other Small Tools & Equipment	250.00	.00	.00	250.00	0	
575.10	Other Memberships & Publications	2,300.00	.00	1,343.00	957.00	58	1,320
575.15	Other Training & Travel	5,300.00	.00	2,815.53	2,484.47	53	1,249
575 - Other Totals		\$7,850.00	\$0.00	\$4,158.53	\$3,691.47	53%	\$2,569
Program 0000 - General Totals		\$581,589.00	\$36,811.57	\$434,602.46	\$146,986.54	75%	\$409,494
Division 01 - Administration Totals		\$581,589.00	\$36,811.57	\$434,602.46	\$146,986.54	75%	\$409,494
Division 17 - Village Wide Benefit Programs							
Program 0000 - General							
500	Salaries						
500.25	Salaries Special Compensation	501,165.00	.00	.00	501,165.00	0	
500 - Salaries Totals		\$501,165.00	\$0.00	\$0.00	\$501,165.00	0%	\$0
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	8,025.00	.00	.00	8,025.00	0	
510.15	Taxes & Benefits Social Security	34,290.00	.00	.00	34,290.00	0	
510.20	Taxes & Benefits IMRF Er Contribution	35,120.00	.00	.00	35,120.00	0	
510.35	Taxes & Benefits Medical/Dental Insurance	.00	4,977.20	10,017.34	(10,017.34)	+++	739
510.40	Taxes & Benefits Life Insurance	.00	.00	(324.13)	324.13	+++	(109..
510 - Taxes & Benefits Totals		\$77,435.00	\$4,977.20	\$9,693.21	\$67,741.79	13%	\$630
540	Services						
540.05	Services Management Consulting	675.00	63.00	311.00	364.00	46	250
540.40	Services Management Fees	9,235.00	617.00	6,100.40	3,134.60	66	5,216
540.95	Services Other	50,200.00	.00	8,800.00	41,400.00	18	
540 - Services Totals		\$60,110.00	\$680.00	\$15,211.40	\$44,898.60	25%	\$5,466



Through 09/30/24
Detail Listin
Include Rollup Account/Rollup to Account

Account	Account Description	Annual	MTD	YTD	Budget Less	% of	Prior Yr
		Budget Amount	Actual Amount	Actual Amount	YTD Actual	Budget	YTD Total
575	Other						
575.15	Other Training & Travel	5,570.00	152.83	152.83	5,417.17	3	119
575.20	Other Tuition Assistance	20,000.00	3,252.00	4,065.00	15,935.00	20	6,570
575 - Other Totals		\$25,570.00	\$3,404.83	\$4,217.83	\$21,352.17	16%	\$6,689
Program	0000 - General Totals	\$664,280.00	\$9,062.03	\$29,122.44	\$635,157.56	4%	\$12,786
Program	2010 - Wellness Program						
525	Operating Supplies						
525.95	Operating Supplies Other	7,500.00	1,159.73	2,050.38	5,449.62	27	1,923
525 - Operating Supplies Totals		\$7,500.00	\$1,159.73	\$2,050.38	\$5,449.62	27%	\$1,923
540	Services						
540.95	Services Other	27,500.00	.00	25,692.25	1,807.75	93	26,344
540 - Services Totals		\$27,500.00	\$0.00	\$25,692.25	\$1,807.75	93%	\$26,344
Program	2010 - Wellness Program Totals	\$35,000.00	\$1,159.73	\$27,742.63	\$7,257.37	79%	\$28,268
Division	17 - Village Wide Benefit Programs Totals	\$699,280.00	\$10,221.76	\$56,865.07	\$642,414.93	8%	\$41,054
Department	34 - Human Resources Totals	\$1,280,869.00	\$47,033.33	\$491,467.53	\$789,401.47	38%	\$450,549

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Department 38 - Information Technology							
Division 01 - Administration							
Program 0000 - General							
500	Salaries						
500.05	Salaries Full Time	607,766.00	46,750.40	455,551.80	152,214.20	75	437,024
500.10	Salaries Part Time	32,825.00	.00	15,071.96	17,753.04	46	12,259
500.25	Salaries Special Compensation	9,795.00	.00	.00	9,795.00	0	4,000
500 - Salaries Totals		\$650,386.00	\$46,750.40	\$470,623.76	\$179,762.24	72%	\$453,283
510	Taxes & Benefits						
510.05	Taxes & Benefits Deferred Compensation	9,970.00	773.32	7,547.24	2,422.76	76	7,179
510.10	Taxes & Benefits Medicare	9,710.00	688.72	6,936.31	2,773.69	71	6,674
510.15	Taxes & Benefits Social Security	41,480.00	2,944.93	29,658.77	11,821.23	72	28,539
510.20	Taxes & Benefits IMRF Er Contribution	41,450.00	3,017.76	29,417.16	12,032.84	71	34,505
510.35	Taxes & Benefits Medical/Dental Insurance	64,580.00	6,158.40	56,168.64	8,411.36	87	50,758
510.40	Taxes & Benefits Life Insurance	810.00	65.48	614.99	195.01	76	589
510.60	Taxes & Benefits Allowances	8,250.00	687.48	6,531.06	1,718.94	79	6,531
510 - Taxes & Benefits Totals		\$176,250.00	\$14,336.09	\$136,874.17	\$39,375.83	78%	\$134,778
520	Office Supplies						
520.05	Office Supplies General	7,350.00	269.00	6,832.66	517.34	93	4,852
520.10	Office Supplies Paper	50.00	.00	.00	50.00	0	65
520 - Office Supplies Totals		\$7,400.00	\$269.00	\$6,832.66	\$567.34	92%	\$4,917
525	Operating Supplies						
525.95	Operating Supplies Other	200.00	.00	.00	200.00	0	
525 - Operating Supplies Totals		\$200.00	\$0.00	\$0.00	\$200.00	0%	\$0
540	Services						
540.05	Services Management Consulting	48,000.00	.00	3,495.00	44,505.00	7	
540.45	Services Data Processing/Technology	113,470.00	47,428.97	100,151.08	13,318.92	88	81,667
540 - Services Totals		\$161,470.00	\$47,428.97	\$103,646.08	\$57,823.92	64%	\$81,667
545	Communications						
545.20	Communications Postage	750.00	.00	.00	750.00	0	
545.95	Communications Other	250.00	.00	.00	250.00	0	
545 - Communications Totals		\$1,000.00	\$0.00	\$0.00	\$1,000.00	0%	\$0
565	Repair and Maintenance						
565.05	Repair and Maintenance Machinery & Equipment	50,300.00	4,524.41	48,717.99	1,582.01	97	12,593
565.35	Repair and Maintenance Software	82,455.00	2,037.68	69,254.85	13,200.15	84	51,558
565 - Repair and Maintenance Totals		\$132,755.00	\$6,562.09	\$117,972.84	\$14,782.16	89%	\$64,152
570	Rental						
570.05	Rental Office Equipment	45,000.00	4,090.88	27,404.52	17,595.48	61	28,276
570 - Rental Totals		\$45,000.00	\$4,090.88	\$27,404.52	\$17,595.48	61%	\$28,276
575	Other						
575.05	Other Small Tools & Equipment	200.00	.00	88.33	111.67	44	135
575.10	Other Memberships & Publications	750.00	.00	350.00	400.00	47	345
575.15	Other Training & Travel	14,480.00	255.03	12,228.56	2,251.44	84	15,001
575 - Other Totals		\$15,430.00	\$255.03	\$12,666.89	\$2,763.11	82%	\$15,482
Program 0000 - General Totals		\$1,189,891.00	\$119,692.46	\$876,020.92	\$313,870.08	74%	\$782,558
Division 01 - Administration Totals		\$1,189,891.00	\$119,692.46	\$876,020.92	\$313,870.08	74%	\$782,558
Division 22 - Geographic Information Systems							
Program 0000 - General							
500	Salaries						
500.05	Salaries Full Time	97,342.00	7,487.80	73,006.05	24,335.95	75	70,537
500.25	Salaries Special Compensation	750.00	.00	.00	750.00	0	750
500 - Salaries Totals		\$98,092.00	\$7,487.80	\$73,006.05	\$25,085.95	74%	\$71,287

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	1,430.00	106.19	1,036.65	393.35	72	1,011
510.15	Taxes & Benefits Social Security	6,115.00	454.08	4,432.56	1,682.44	72	4,326
510.20	Taxes & Benefits IMRF Er Contribution	6,260.00	475.48	4,635.93	1,624.07	74	5,489
510.35	Taxes & Benefits Medical/Dental Insurance	18,695.00	1,557.40	14,795.30	3,899.70	79	14,694
510.40	Taxes & Benefits Life Insurance	130.00	10.62	100.89	29.11	78	97
510 - Taxes & Benefits Totals		\$32,630.00	\$2,603.77	\$25,001.33	\$7,628.67	77%	\$25,618
520	Office Supplies						
520.05	Office Supplies General	.00	.00	.00	.00	+++	1,000
520.10	Office Supplies Paper	900.00	.00	.00	900.00	0	
520 - Office Supplies Totals		\$900.00	\$0.00	\$0.00	\$900.00	0%	\$1,000
540	Services						
540.45	Services Data Processing/Technology	236,845.00	19,170.40	160,163.04	76,681.96	68	135,280
540 - Services Totals		\$236,845.00	\$19,170.40	\$160,163.04	\$76,681.96	68%	\$135,280
565	Repair and Maintenance						
565.35	Repair and Maintenance Software	3,500.00	.00	2,967.67	532.33	85	6,292
565 - Repair and Maintenance Totals		\$3,500.00	\$0.00	\$2,967.67	\$532.33	85%	\$6,292
Program	0000 - General Totals	\$371,967.00	\$29,261.97	\$261,138.09	\$110,828.91	70%	\$239,478
Division	22 - Geographic Information Systems Totals	\$371,967.00	\$29,261.97	\$261,138.09	\$110,828.91	70%	\$239,478
Division	23 - Communication Systems						
Program	0000 - General						
525	Operating Supplies						
525.95	Operating Supplies Other	2,100.00	.00	.00	2,100.00	0	894
525 - Operating Supplies Totals		\$2,100.00	\$0.00	\$0.00	\$2,100.00	0%	\$894
545	Communications						
545.10	Communications Telephone	27,400.00	1,123.74	12,432.86	14,967.14	45	19,226
545.15	Communications Cell Phones	24,500.00	950.10	9,514.01	14,985.99	39	8,527
545.95	Communications Other	31,380.00	1,588.45	17,210.21	14,169.79	55	13,119
545 - Communications Totals		\$83,280.00	\$3,662.29	\$39,157.08	\$44,122.92	47%	\$40,873
565	Repair and Maintenance						
565.05	Repair and Maintenance Machinery & Equipment	3,000.00	.00	1,406.53	1,593.47	47	7,421
565.35	Repair and Maintenance Software	28,500.00	.00	16,391.00	12,109.00	58	15,892
565 - Repair and Maintenance Totals		\$31,500.00	\$0.00	\$17,797.53	\$13,702.47	57%	\$23,313
575	Other						
575.05	Other Small Tools & Equipment	1,000.00	.00	.00	1,000.00	0	86
575 - Other Totals		\$1,000.00	\$0.00	\$0.00	\$1,000.00	0%	\$86
Program	0000 - General Totals	\$117,880.00	\$3,662.29	\$56,954.61	\$60,925.39	48%	\$65,168
Division	23 - Communication Systems Totals	\$117,880.00	\$3,662.29	\$56,954.61	\$60,925.39	48%	\$65,168
Department	38 - Information Technology Totals	\$1,679,738.00	\$152,616.72	\$1,194,113.62	\$485,624.38	71%	\$1,087,206

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Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Department 40 - Community Development							
Division 01 - Administration							
Program 0000 - General							
500	Salaries						
500.05	Salaries Full Time	268,807.00	14,419.00	161,228.25	107,578.75	60	135,177
500.25	Salaries Special Compensation	4,615.00	.00	.00	4,615.00	0	750
500.95	Salaries Other	.00	.00	(619.28)	619.28	+++	
500 - Salaries Totals		\$273,422.00	\$14,419.00	\$160,608.97	\$112,813.03	59%	\$135,927
510	Taxes & Benefits						
510.05	Taxes & Benefits Deferred Compensation	11,275.00	865.14	8,443.38	2,831.62	75	8,118
510.10	Taxes & Benefits Medicare	4,330.00	225.44	2,467.52	1,862.48	57	2,126
510.15	Taxes & Benefits Social Security	18,495.00	963.99	10,550.84	7,944.16	57	9,092
510.20	Taxes & Benefits IMRF Er Contribution	18,495.00	970.54	10,743.55	7,751.45	58	11,102
510.35	Taxes & Benefits Medical/Dental Insurance	46,735.00	2,336.08	26,864.92	19,870.08	57	22,041
510.40	Taxes & Benefits Life Insurance	365.00	20.08	206.40	158.60	57	183
510.60	Taxes & Benefits Allowances	7,020.00	585.00	5,557.50	1,462.50	79	5,557
510 - Taxes & Benefits Totals		\$106,715.00	\$5,966.27	\$64,834.11	\$41,880.89	61%	\$58,221
520	Office Supplies						
520.05	Office Supplies General	4,945.00	202.10	3,211.95	1,733.05	65	2,028
520.10	Office Supplies Paper	1,500.00	.00	203.85	1,296.15	14	259
520.15	Office Supplies Printed Forms	3,500.00	.00	913.05	2,586.95	26	213
520 - Office Supplies Totals		\$9,945.00	\$202.10	\$4,328.85	\$5,616.15	44%	\$2,501
525	Operating Supplies						
525.25	Operating Supplies Chemicals	350.00	.00	.00	350.00	0	
525 - Operating Supplies Totals		\$350.00	\$0.00	\$0.00	\$350.00	0%	\$0
575	Other						
575.10	Other Memberships & Publications	1,600.00	.00	746.00	854.00	47	1,068
575.15	Other Training & Travel	4,500.00	.00	1,549.33	2,950.67	34	614
575 - Other Totals		\$6,100.00	\$0.00	\$2,295.33	\$3,804.67	38%	\$1,682
Program 0000 - General Totals		\$396,532.00	\$20,587.37	\$232,067.26	\$164,464.74	59%	\$198,333
Division 01 - Administration Totals		\$396,532.00	\$20,587.37	\$232,067.26	\$164,464.74	59%	\$198,333
Division 10 - Economic Development							
Program 0000 - General							
540	Services						
540.05	Services Management Consulting	.00	10,653.54	.00	.00	+++	
540 - Services Totals		\$0.00	\$10,653.54	\$0.00	\$0.00	+++	\$0
550	Printing/Advertising						
550.15	Printing/Advertising Outside Printing Services	1,000.00	.00	800.00	200.00	80	
550 - Printing/Advertising Totals		\$1,000.00	\$0.00	\$800.00	\$200.00	80%	\$0
575	Other						
575.10	Other Memberships & Publications	6,550.00	.00	6,547.52	2.48	100	755
575.15	Other Training & Travel	2,500.00	.00	.00	2,500.00	0	30
575 - Other Totals		\$9,050.00	\$0.00	\$6,547.52	\$2,502.48	72%	\$785
805	Refunds	27,500.00	.00	15,233.31	12,266.69	55	65,000
Program 0000 - General Totals		\$37,550.00	\$10,653.54	\$22,580.83	\$14,969.17	60%	\$65,785
Division 10 - Economic Development Totals		\$37,550.00	\$10,653.54	\$22,580.83	\$14,969.17	60%	\$65,785

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Division 24 - Building Permits & Inspections							
Program 0000 - General							
500	Salaries						
500.05	Salaries Full Time	466,920.00	35,478.00	345,824.82	121,095.18	74	327,250
500.10	Salaries Part Time	47,120.00	3,624.32	34,663.68	12,456.32	74	31,607
500.20	Salaries Overtime	750.00	116.76	640.96	109.04	85	551
500.25	Salaries Special Compensation	750.00	.00	.00	750.00	0	4,000
500 - Salaries Totals		\$515,540.00	\$39,219.08	\$381,129.46	\$134,410.54	74%	\$363,409
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	7,510.00	557.23	5,421.56	2,088.44	72	5,132
510.15	Taxes & Benefits Social Security	32,055.00	2,382.65	23,181.86	8,873.14	72	21,945
510.20	Taxes & Benefits IMRF Er Contribution	32,755.00	2,260.26	22,001.39	10,753.61	67	25,530
510.35	Taxes & Benefits Medical/Dental Insurance	115,120.00	7,825.20	74,339.40	40,780.60	65	73,842
510.40	Taxes & Benefits Life Insurance	630.00	50.06	474.57	155.43	75	449
510.60	Taxes & Benefits Allowances	1,080.00	90.00	855.00	225.00	79	855
510 - Taxes & Benefits Totals		\$189,150.00	\$13,165.40	\$126,273.78	\$62,876.22	67%	\$127,755
525	Operating Supplies						
525.35	Operating Supplies Clothing	1,400.00	.00	192.62	1,207.38	14	410
525 - Operating Supplies Totals		\$1,400.00	\$0.00	\$192.62	\$1,207.38	14%	\$410
540	Services						
540.20	Services Architectual	141,030.00	4,690.00	35,215.00	105,815.00	25	39,530
540.25	Services Engineering	15,000.00	1,518.00	9,741.00	5,259.00	65	10,078
540.45	Services Data Processing/Technology	2,000.00	.00	.00	2,000.00	0	17,231
540 - Services Totals		\$158,030.00	\$6,208.00	\$44,956.00	\$113,074.00	28%	\$66,839
545	Communications						
545.15	Communications Cell Phones	1,880.00	.00	1,252.93	627.07	67	1,689
545 - Communications Totals		\$1,880.00	\$0.00	\$1,252.93	\$627.07	67%	\$1,689
565	Repair and Maintenance						
565.05	Repair and Maintenance Machinery & Equipment	1,050.00	.00	.00	1,050.00	0	
565.35	Repair and Maintenance Software	103,500.00	6,803.00	66,827.23	36,672.77	65	57,165
565.95	Repair and Maintenance Vehicle Maint Service Charge	14,500.00	1,208.00	10,872.00	3,628.00	75	10,557
565 - Repair and Maintenance Totals		\$119,050.00	\$8,011.00	\$77,699.23	\$41,350.77	65%	\$67,722
575	Other						
575.10	Other Memberships & Publications	1,720.00	310.00	497.90	1,222.10	29	550
575.15	Other Training & Travel	7,900.00	.00	6,351.65	1,548.35	80	545
575 - Other Totals		\$9,620.00	\$310.00	\$6,849.55	\$2,770.45	71%	\$1,095
Program 0000 - General Totals		\$994,670.00	\$66,913.48	\$638,353.57	\$356,316.43	64%	\$628,922
Division 24 - Building Permits & Inspections Totals		\$994,670.00	\$66,913.48	\$638,353.57	\$356,316.43	64%	\$628,922
Division 25 - Neighborhood Services							
Program 0000 - General							
500	Salaries						
500.05	Salaries Full Time	557,659.00	42,409.64	409,534.79	148,124.21	73	397,090
500.20	Salaries Overtime	7,500.00	1,653.73	3,866.61	3,633.39	52	634
500.25	Salaries Special Compensation	3,925.00	.00	1,000.00	2,925.00	25	5,500
500 - Salaries Totals		\$569,084.00	\$44,063.37	\$414,401.40	\$154,682.60	73%	\$403,225
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	8,215.00	621.65	5,845.56	2,369.44	71	5,713
510.15	Taxes & Benefits Social Security	35,065.00	2,658.04	24,994.82	10,070.18	71	24,428
510.20	Taxes & Benefits IMRF Er Contribution	35,795.00	2,798.01	26,316.70	9,478.30	74	31,051
510.35	Taxes & Benefits Medical/Dental Insurance	112,165.00	10,084.76	98,141.38	14,023.62	87	88,163
510.40	Taxes & Benefits Life Insurance	755.00	59.52	563.19	191.81	75	546
510.60	Taxes & Benefits Allowances	1,800.00	150.00	1,425.00	375.00	79	1,425
510 - Taxes & Benefits Totals		\$193,795.00	\$16,371.98	\$157,286.65	\$36,508.35	81%	\$151,328
525	Operating Supplies						
525.35	Operating Supplies Clothing	1,400.00	.00	544.40	855.60	39	951
525 - Operating Supplies Totals		\$1,400.00	\$0.00	\$544.40	\$855.60	39%	\$951

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Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
545	Communications						
545.15	Communications Cell Phones	1,410.00	.00	376.28	1,033.72	27	
545 - Communications	Totals	\$1,410.00	\$0.00	\$376.28	\$1,033.72	27%	\$0
565	Repair and Maintenance						
565.95	Repair and Maintenance Vehicle Maint Service Charge	14,500.00	1,208.00	10,872.00	3,628.00	75	10,557
565 - Repair and Maintenance	Totals	\$14,500.00	\$1,208.00	\$10,872.00	\$3,628.00	75%	\$10,557
575	Other						
575.10	Other Memberships & Publications	1,850.00	.00	576.76	1,273.24	31	260
575.15	Other Training & Travel	2,525.00	.00	675.00	1,850.00	27	805
575 - Other	Totals	\$4,375.00	\$0.00	\$1,251.76	\$3,123.24	29%	\$1,065
	Program 0000 - General Totals	\$784,564.00	\$61,643.35	\$584,732.49	\$199,831.51	75%	\$567,127
	Division 25 - Neighborhood Services Totals	\$784,564.00	\$61,643.35	\$584,732.49	\$199,831.51	75%	\$567,127
	Division 26 - Environmental Health						
	Program 0000 - General						
500	Salaries						
500.05	Salaries Full Time	371,595.00	27,843.40	271,102.15	100,492.85	73	257,665
500.10	Salaries Part Time	8,000.00	.00	6,195.00	1,805.00	77	6,944
500.20	Salaries Overtime	750.00	.00	424.09	325.91	57	41
500.25	Salaries Special Compensation	4,175.00	.00	.00	4,175.00	0	3,000
500 - Salaries	Totals	\$384,520.00	\$27,843.40	\$277,721.24	\$106,798.76	72%	\$267,650
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	5,595.00	393.40	3,933.11	1,661.89	70	3,781
510.15	Taxes & Benefits Social Security	23,865.00	1,682.02	16,817.38	7,047.62	70	16,170
510.20	Taxes & Benefits IMRF Er Contribution	23,935.00	1,768.06	17,235.76	6,699.24	72	20,074
510.35	Taxes & Benefits Medical/Dental Insurance	63,725.00	5,450.84	50,225.62	13,499.38	79	49,315
510.40	Taxes & Benefits Life Insurance	505.00	39.10	367.18	137.82	73	352
510 - Taxes & Benefits	Totals	\$117,625.00	\$9,333.42	\$88,579.05	\$29,045.95	75%	\$89,693
525	Operating Supplies						
525.35	Operating Supplies Clothing	1,050.00	173.05	632.60	417.40	60	325
525 - Operating Supplies	Totals	\$1,050.00	\$173.05	\$632.60	\$417.40	60%	\$325
540	Services						
540.60	Services Custodial	12,500.00	865.00	8,770.10	3,729.90	70	8,596
540 - Services	Totals	\$12,500.00	\$865.00	\$8,770.10	\$3,729.90	70%	\$8,596
545	Communications						
545.15	Communications Cell Phones	1,410.00	405.15	926.83	483.17	66	504
545 - Communications	Totals	\$1,410.00	\$405.15	\$926.83	\$483.17	66%	\$504
560	Utility Services						
560.25	Utility Services Refuse Disposal	3,500.00	.00	728.78	2,771.22	21	1,777
560 - Utility Services	Totals	\$3,500.00	\$0.00	\$728.78	\$2,771.22	21%	\$1,777
565	Repair and Maintenance						
565.35	Repair and Maintenance Software	10,600.00	.00	10,395.00	205.00	98	10,395
565.95	Repair and Maintenance Vehicle Maint Service Charge	14,500.00	1,208.00	10,872.00	3,628.00	75	10,557
565 - Repair and Maintenance	Totals	\$25,100.00	\$1,208.00	\$21,267.00	\$3,833.00	85%	\$20,952
575	Other						
575.10	Other Memberships & Publications	1,950.00	.00	745.14	1,204.86	38	655
575.15	Other Training & Travel	3,000.00	.00	1,350.00	1,650.00	45	525
575 - Other	Totals	\$4,950.00	\$0.00	\$2,095.14	\$2,854.86	42%	\$1,180
	Program 0000 - General Totals	\$550,655.00	\$39,828.02	\$400,720.74	\$149,934.26	73%	\$390,680
	Division 26 - Environmental Health Totals	\$550,655.00	\$39,828.02	\$400,720.74	\$149,934.26	73%	\$390,680
	Division 44 - Planning & Zoning						
	Program 0000 - General						
500	Salaries						
500.05	Salaries Full Time	323,817.00	25,504.40	248,667.90	75,149.10	77	233,122
500.10	Salaries Part Time	33,490.00	.00	.00	33,490.00	0	
500.25	Salaries Special Compensation	3,650.00	.00	.00	3,650.00	0	2,500
500 - Salaries	Totals	\$360,957.00	\$25,504.40	\$248,667.90	\$112,289.10	69%	\$235,622

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Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
510	Taxes & Benefits						
510.05	Taxes & Benefits Deferred Compensation	9,040.00	686.82	6,704.72	2,335.28	74	6,525
510.10	Taxes & Benefits Medicare	5,505.00	372.88	3,638.25	1,866.75	66	3,451
510.15	Taxes & Benefits Social Security	23,500.00	1,594.36	15,556.63	7,943.37	66	14,757
510.20	Taxes & Benefits IMRF Er Contribution	23,620.00	1,663.14	16,224.85	7,395.15	69	18,636
510.35	Taxes & Benefits Medical/Dental Insurance	64,575.00	5,379.68	51,106.96	13,468.04	79	50,758
510.40	Taxes & Benefits Life Insurance	435.00	35.54	335.63	99.37	77	315
510.60	Taxes & Benefits Allowances	7,020.00	585.00	5,557.50	1,462.50	79	5,557
510 - Taxes & Benefits Totals		\$133,695.00	\$10,317.42	\$99,124.54	\$34,570.46	74%	\$100,002
520	Office Supplies						
520.05	Office Supplies General	2,375.00	.00	.00	2,375.00	0	252
520.10	Office Supplies Paper	.00	.00	.00	.00	+++	118
520.15	Office Supplies Printed Forms	2,300.00	.00	.00	2,300.00	0	
520 - Office Supplies Totals		\$4,675.00	\$0.00	\$0.00	\$4,675.00	0%	\$370
525	Operating Supplies						
525.95	Operating Supplies Other	200.00	.00	.00	200.00	0	127
525 - Operating Supplies Totals		\$200.00	\$0.00	\$0.00	\$200.00	0%	\$127
540	Services						
540.05	Services Management Consulting	42,284.00	5,090.74	36,410.76	5,873.24	86	20,155
540 - Services Totals		\$42,284.00	\$5,090.74	\$36,410.76	\$5,873.24	86%	\$20,155
545	Communications						
545.15	Communications Cell Phones	470.00	.00	.00	470.00	0	
545.20	Communications Postage	240.00	.00	.00	240.00	0	
545 - Communications Totals		\$710.00	\$0.00	\$0.00	\$710.00	0%	\$0
550	Printing/Advertising						
550.05	Printing/Advertising Legal Notices	7,000.00	462.50	2,049.20	4,950.80	29	3,624
550 - Printing/Advertising Totals		\$7,000.00	\$462.50	\$2,049.20	\$4,950.80	29%	\$3,624
575	Other						
575.10	Other Memberships & Publications	1,600.00	.00	751.00	849.00	47	519
575.15	Other Training & Travel	4,250.00	.00	33.36	4,216.64	1	500
575 - Other Totals		\$5,850.00	\$0.00	\$784.36	\$5,065.64	13%	\$1,019
Program	0000 - General Totals	\$555,371.00	\$41,375.06	\$387,036.76	\$168,334.24	70%	\$360,922
Division	44 - Planning & Zoning Totals	\$555,371.00	\$41,375.06	\$387,036.76	\$168,334.24	70%	\$360,922
Department	40 - Community Development Totals	\$3,319,342.00	\$241,000.82	\$2,265,491.65	\$1,053,850.35	68%	\$2,211,771

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Department 42 - Police							
Division 01 - Administration							
Program 0000 - General							
500	Salaries						
500.05	Salaries Full Time	1,306,572.00	97,658.60	953,088.63	353,483.37	73	898,248
500.10	Salaries Part Time	.00	.00	.00	.00	+++	23,729
500.25	Salaries Special Compensation	18,710.00	.00	32,546.15	(13,836.15)	174	18,167
500.95	Salaries Other	.00	.00	19,806.88	(19,806.88)	+++	3,624
500 - Salaries Totals		\$1,325,282.00	\$97,658.60	\$1,005,441.66	\$319,840.34	76%	\$943,769
510	Taxes & Benefits						
510.05	Taxes & Benefits Deferred Compensation	11,355.00	856.16	8,494.26	2,860.74	75	8,169
510.10	Taxes & Benefits Medicare	19,385.00	1,344.14	13,916.89	5,468.11	72	13,353
510.15	Taxes & Benefits Social Security	82,755.00	5,747.44	59,507.09	23,247.91	72	57,099
510.20	Taxes & Benefits IMRF Er Contribution	19,345.00	1,463.28	14,122.54	5,222.46	73	17,964
510.25	Taxes & Benefits Police Pension Er Contribution	463,080.00	.00	433,682.00	29,398.00	94	243,471
510.35	Taxes & Benefits Medical/Dental Insurance	224,330.00	18,688.64	176,982.43	47,347.57	79	177,813
510.40	Taxes & Benefits Life Insurance	1,690.00	136.46	1,278.46	411.54	76	1,207
510.60	Taxes & Benefits Allowances	4,680.00	390.00	3,735.00	945.00	80	3,225
510 - Taxes & Benefits Totals		\$826,620.00	\$28,626.12	\$711,718.67	\$114,901.33	86%	\$522,305
520	Office Supplies						
520.05	Office Supplies General	4,100.00	.00	990.60	3,109.40	24	1,285
520.10	Office Supplies Paper	3,000.00	.00	1,897.94	1,102.06	63	1,737
520 - Office Supplies Totals		\$7,100.00	\$0.00	\$2,888.54	\$4,211.46	41%	\$3,023
525	Operating Supplies						
525.05	Operating Supplies Custodial	2,580.00	698.37	1,767.87	812.13	69	2,198
525.10	Operating Supplies Medical	1,000.00	99.85	560.34	439.66	56	735
525.45	Operating Supplies Ammunition	14,345.00	.00	13,344.05	1,000.95	93	9,664
525.95	Operating Supplies Other	4,500.00	828.64	3,018.10	1,481.90	67	1,910
525 - Operating Supplies Totals		\$22,425.00	\$1,626.86	\$18,690.36	\$3,734.64	83%	\$14,510
540	Services						
540.35	Services Medical	5,570.00	844.00	5,144.00	426.00	92	579
540.95	Services Other	2,530.00	606.36	1,827.69	702.31	72	1,919
540 - Services Totals		\$8,100.00	\$1,450.36	\$6,971.69	\$1,128.31	86%	\$2,498
545	Communications						
545.20	Communications Postage	225.00	15.55	30.25	194.75	13	125
545 - Communications Totals		\$225.00	\$15.55	\$30.25	\$194.75	13%	\$125
550	Printing/Advertising						
550.15	Printing/Advertising Outside Printing Services	1,000.00	.00	500.00	500.00	50	1,029
550 - Printing/Advertising Totals		\$1,000.00	\$0.00	\$500.00	\$500.00	50%	\$1,029
565	Repair and Maintenance						
565.05	Repair and Maintenance Machinery & Equipment	13,135.00	.00	10,410.03	2,724.97	79	22,828
565 - Repair and Maintenance Totals		\$13,135.00	\$0.00	\$10,410.03	\$2,724.97	79%	\$22,828
575	Other						
575.10	Other Memberships & Publications	21,570.00	.00	17,978.47	3,591.53	83	18,024
575.15	Other Training & Travel	2,675.00	150.00	2,181.25	493.75	82	10,012
575 - Other Totals		\$24,245.00	\$150.00	\$20,159.72	\$4,085.28	83%	\$28,037
Program 0000 - General Totals		\$2,228,132.00	\$129,527.49	\$1,776,810.92	\$451,321.08	80%	\$1,538,126
Division 01 - Administration Totals		\$2,228,132.00	\$129,527.49	\$1,776,810.92	\$451,321.08	80%	\$1,538,126
Division 27 - Crime Control & Investigation							
Program 4201 - Patrol							
500	Salaries						
500.05	Salaries Full Time	8,676,921.00	670,678.96	6,489,045.03	2,187,875.97	75	6,188,885
500.10	Salaries Part Time	151,205.00	10,905.56	74,322.63	76,882.37	49	72,629
500.20	Salaries Overtime	334,205.00	29,536.55	279,507.88	54,697.12	84	292,167
500.25	Salaries Special Compensation	18,400.00	.00	4,675.00	13,725.00	25	64,092
500.95	Salaries Other	.00	.00	27,259.35	(27,259.35)	+++	79,290

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
500 - Salaries	Totals	\$9,180,731.00	\$711,121.07	\$6,874,809.89	\$2,305,921.11	75%	\$6,697,066
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	134,140.00	10,172.28	97,504.52	36,635.48	73	93,721
510.15	Taxes & Benefits Social Security	573,050.00	43,495.56	416,916.74	156,133.26	73	400,740
510.20	Taxes & Benefits IMRF Er Contribution	18,025.00	1,228.34	10,818.67	7,206.33	60	15,056
510.25	Taxes & Benefits Police Pension Er Contribution	6,410,115.00	.00	6,148,882.19	261,232.81	96	2,295,212
510.35	Taxes & Benefits Medical/Dental Insurance	1,517,355.00	127,169.47	1,181,392.94	335,962.06	78	1,212,939
510.40	Taxes & Benefits Life Insurance	11,665.00	946.78	8,706.83	2,958.17	75	8,225
510.60	Taxes & Benefits Allowances	5,760.00	480.00	4,485.00	1,275.00	78	975
510 - Taxes & Benefits	Totals	\$8,670,110.00	\$183,492.43	\$7,868,706.89	\$801,403.11	91%	\$4,026,871
520	Office Supplies						
520.15	Office Supplies Printed Forms	2,550.00	543.51	2,152.92	397.08	84	695
520 - Office Supplies	Totals	\$2,550.00	\$543.51	\$2,152.92	\$397.08	84%	\$695
525	Operating Supplies						
525.05	Operating Supplies Custodial	50.00	.00	.00	50.00	0	
525.35	Operating Supplies Clothing	88,165.00	5,773.63	67,224.60	20,940.40	76	41,925
525.95	Operating Supplies Other	6,800.00	.00	3,418.92	3,381.08	50	2,554
525 - Operating Supplies	Totals	\$95,015.00	\$5,773.63	\$70,643.52	\$24,371.48	74%	\$44,480
540	Services						
540.10	Services Financial	201,900.00	3,500.95	24,506.65	177,393.35	12	24,026
540.35	Services Medical	9,200.00	360.94	6,426.95	2,773.05	70	7,834
540.45	Services Data Processing/Technology	63,800.00	15,829.76	33,516.32	30,283.68	53	29,492
540.95	Services Other	1,200.00	.00	700.00	500.00	58	
540 - Services	Totals	\$276,100.00	\$19,691.65	\$65,149.92	\$210,950.08	24%	\$61,352
545	Communications						
545.10	Communications Telephone	240.00	.00	25.00	215.00	10	
545 - Communications	Totals	\$240.00	\$0.00	\$25.00	\$215.00	10%	\$0
565	Repair and Maintenance						
565.05	Repair and Maintenance Machinery & Equipment	4,015.00	.00	99.97	3,915.03	2	1,650
565 - Repair and Maintenance	Totals	\$4,015.00	\$0.00	\$99.97	\$3,915.03	2%	\$1,650
575	Other						
575.05	Other Small Tools & Equipment	1,000.00	.00	718.95	281.05	72	1,344
575.10	Other Memberships & Publications	120.00	.00	120.00	.00	100	
575 - Other	Totals	\$1,120.00	\$0.00	\$838.95	\$281.05	75%	\$1,344
	Program 4201 - Patrol Totals	\$18,229,881.00	\$920,622.29	\$14,882,427.06	\$3,347,453.94	82%	\$10,833,460
	Program 4202 - Investigation						
500	Salaries						
500.05	Salaries Full Time	2,899,504.00	199,233.54	1,951,757.01	947,746.99	67	2,011,703
500.20	Salaries Overtime	51,625.00	6,922.20	53,116.35	(1,491.35)	103	75,175
500.25	Salaries Special Compensation	15,100.00	.00	2,354.17	12,745.83	16	19,676
500.95	Salaries Other	.00	.00	27,494.10	(27,494.10)	+++	23,285
500 - Salaries	Totals	\$2,966,229.00	\$206,155.74	\$2,034,721.63	\$931,507.37	69%	\$2,129,840
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	43,310.00	2,926.03	28,740.71	14,569.29	66	30,333
510.15	Taxes & Benefits Social Security	185,020.00	12,511.48	122,891.65	62,128.35	66	129,703
510.20	Taxes & Benefits IMRF Er Contribution	4,735.00	.00	.00	4,735.00	0	4,170
510.25	Taxes & Benefits Police Pension Er Contribution	1,343,405.00	.00	1,258,001.00	85,404.00	94	656,386
510.35	Taxes & Benefits Medical/Dental Insurance	532,135.00	40,383.98	390,766.65	141,368.35	73	412,822
510.40	Taxes & Benefits Life Insurance	3,870.00	283.60	2,634.53	1,235.47	68	2,685
510.60	Taxes & Benefits Allowances	18,260.00	435.00	14,260.00	4,000.00	78	14,225
510 - Taxes & Benefits	Totals	\$2,130,735.00	\$56,540.09	\$1,817,294.54	\$313,440.46	85%	\$1,250,326
525	Operating Supplies						
525.95	Operating Supplies Other	6,195.00	840.22	5,246.36	948.64	85	11,711
525 - Operating Supplies	Totals	\$6,195.00	\$840.22	\$5,246.36	\$948.64	85%	\$11,711
540	Services						
540.95	Services Other	1,000.00	.00	885.00	115.00	89	540

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Accour

Account	Account Description	Annual	MTD	YTD	Budget Less	% of	Prior Yr
		Budget Amount	Actual Amount	Actual Amount	YTD Actual	Budget	YTD Tc
540 - Services	Totals	\$1,000.00	\$0.00	\$885.00	\$115.00	89%	\$540

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
575	Other						
575.10	Other Memberships & Publications	27,295.00	193.80	26,015.50	1,279.50	95	14,161
575 - Other Totals		\$27,295.00	\$193.80	\$26,015.50	\$1,279.50	95%	\$14,161
	Program 4202 - Investigation Totals	\$5,131,454.00	\$263,729.85	\$3,884,163.03	\$1,247,290.97	76%	\$3,406,579
	Program 4204 - Crime Prevention/CFMH						
500	Salaries						
500.05	Salaries Full Time	355,655.00	18,240.00	202,247.04	153,407.96	57	278,621
500.20	Salaries Overtime	1,000.00	.00	.00	1,000.00	0	502
500.25	Salaries Special Compensation	2,500.00	.00	.00	2,500.00	0	3,276
500.95	Salaries Other	.00	.00	.00	.00	+++	32,379
500 - Salaries Totals		\$359,155.00	\$18,240.00	\$202,247.04	\$156,907.96	56%	\$314,780
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	5,215.00	247.54	2,829.11	2,385.89	54	4,010
510.15	Taxes & Benefits Social Security	22,275.00	1,058.42	12,096.86	10,178.14	54	17,148
510.25	Taxes & Benefits Police Pension Er Contribution	169,230.00	.00	158,517.00	10,713.00	94	90,333
510.35	Taxes & Benefits Medical/Dental Insurance	56,085.00	3,893.48	39,775.67	16,309.33	71	42,715
510.40	Taxes & Benefits Life Insurance	475.00	25.72	278.02	196.98	59	342
510 - Taxes & Benefits Totals		\$253,280.00	\$5,225.16	\$213,496.66	\$39,783.34	84%	\$154,550
525	Operating Supplies						
525.95	Operating Supplies Other	8,635.00	.00	2,631.35	6,003.65	30	5,125
525 - Operating Supplies Totals		\$8,635.00	\$0.00	\$2,631.35	\$6,003.65	30%	\$5,125
550	Printing/Advertising						
550.15	Printing/Advertising Outside Printing Services	500.00	.00	.00	500.00	0	367
550 - Printing/Advertising Totals		\$500.00	\$0.00	\$0.00	\$500.00	0%	\$367
575	Other						
575.10	Other Memberships & Publications	300.00	.00	.00	300.00	0	165
575 - Other Totals		\$300.00	\$0.00	\$0.00	\$300.00	0%	\$165
	Program 4204 - Crime Prevention/CFMH Totals	\$621,870.00	\$23,465.16	\$418,375.05	\$203,494.95	67%	\$474,988
	Program 4205 - Records & Identification						
500	Salaries						
500.05	Salaries Full Time	379,459.00	29,190.20	318,647.20	60,811.80	84	283,750
500.10	Salaries Part Time	31,920.00	2,453.60	23,655.60	8,264.40	74	22,372
500.25	Salaries Special Compensation	3,250.00	.00	500.00	2,750.00	15	4,916
500.95	Salaries Other	.00	.00	64.86	(64.86)	+++	
500 - Salaries Totals		\$414,629.00	\$31,643.80	\$342,867.66	\$71,761.34	83%	\$311,039
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	6,040.00	436.63	4,747.24	1,292.76	79	4,304
510.15	Taxes & Benefits Social Security	25,780.00	1,866.98	20,298.52	5,481.48	79	18,405
510.20	Taxes & Benefits IMRF Er Contribution	26,350.00	2,009.38	21,773.12	4,576.88	83	23,951
510.35	Taxes & Benefits Medical/Dental Insurance	130,855.00	10,123.04	107,581.40	23,273.60	82	95,576
510.40	Taxes & Benefits Life Insurance	520.00	41.64	434.64	85.36	84	386
510.60	Taxes & Benefits Allowances	720.00	60.00	570.00	150.00	79	570
510 - Taxes & Benefits Totals		\$190,265.00	\$14,537.67	\$155,404.92	\$34,860.08	82%	\$143,194
520	Office Supplies						
520.15	Office Supplies Printed Forms	2,675.00	114.94	2,464.67	210.33	92	2,704
520 - Office Supplies Totals		\$2,675.00	\$114.94	\$2,464.67	\$210.33	92%	\$2,704
565	Repair and Maintenance						
565.35	Repair and Maintenance Software	500.00	.00	449.00	51.00	90	449
565 - Repair and Maintenance Totals		\$500.00	\$0.00	\$449.00	\$51.00	90%	\$449
	Program 4205 - Records & Identification Totals	\$608,069.00	\$46,296.41	\$501,186.25	\$106,882.75	82%	\$457,387
	Program 4206 - Evidence Collection						
525	Operating Supplies						
525.10	Operating Supplies Medical	250.00	.00	.00	250.00	0	235
525.95	Operating Supplies Other	4,790.00	427.91	3,914.40	875.60	82	4,318
525 - Operating Supplies Totals		\$5,040.00	\$427.91	\$3,914.40	\$1,125.60	78%	\$4,554

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
565	Repair and Maintenance						
565.35	Repair and Maintenance Software	3,635.00	.00	1,275.00	2,360.00	35	1,307
565 - Repair and Maintenance Totals		\$3,635.00	\$0.00	\$1,275.00	\$2,360.00	35%	\$1,307
575	Other						
575.05	Other Small Tools & Equipment	24,999.00	.00	24,999.00	.00	100	
575 - Other Totals		\$24,999.00	\$0.00	\$24,999.00	\$0.00	100%	\$0
Program	4206 - Evidence Collection Totals	\$33,674.00	\$427.91	\$30,188.40	\$3,485.60	90%	\$5,862
Program	4207 - Animal Control						
500	Salaries						
500.05	Salaries Full Time	53,320.00	4,105.60	39,888.48	13,431.52	75	37,655
500.20	Salaries Overtime	500.00	.00	.00	500.00	0	9
500.25	Salaries Special Compensation	.00	.00	.00	.00	+++	750
500 - Salaries Totals		\$53,820.00	\$4,105.60	\$39,888.48	\$13,931.52	74%	\$38,414
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	785.00	58.54	569.24	215.76	73	546
510.15	Taxes & Benefits Social Security	3,345.00	250.32	2,433.99	911.01	73	2,337
510.20	Taxes & Benefits IMRF Er Contribution	3,425.00	260.70	2,532.87	892.13	74	2,958
510.35	Taxes & Benefits Medical/Dental Insurance	8,495.00	626.76	5,954.22	2,540.78	70	6,676
510.40	Taxes & Benefits Life Insurance	70.00	5.68	52.39	17.61	75	49
510 - Taxes & Benefits Totals		\$16,120.00	\$1,202.00	\$11,542.71	\$4,577.29	72%	\$12,568
525	Operating Supplies						
525.95	Operating Supplies Other	915.00	.00	.00	915.00	0	110
525 - Operating Supplies Totals		\$915.00	\$0.00	\$0.00	\$915.00	0%	\$110
540	Services						
540.95	Services Other	13,050.00	.00	6,914.97	6,135.03	53	6,951
540 - Services Totals		\$13,050.00	\$0.00	\$6,914.97	\$6,135.03	53%	\$6,951
575	Other						
575.10	Other Memberships & Publications	905.00	.00	.00	905.00	0	
575 - Other Totals		\$905.00	\$0.00	\$0.00	\$905.00	0%	\$0
Program	4207 - Animal Control Totals	\$84,810.00	\$5,307.60	\$58,346.16	\$26,463.84	69%	\$58,044
Division	27 - Crime Control & Investigation Totals	\$24,709,758.00	\$1,259,849.22	\$19,774,685.95	\$4,935,072.05	80%	\$15,236,323
Division	28 - Traffic Control						
Program	4211 - Selective Traffic Enforcement						
500	Salaries						
500.05	Salaries Full Time	233,100.00	17,633.60	170,985.76	62,114.24	73	159,036
500.20	Salaries Overtime	15,000.00	478.90	4,122.28	10,877.72	27	3,105
500.25	Salaries Special Compensation	.00	.00	.00	.00	+++	1,500
500 - Salaries Totals		\$248,100.00	\$18,112.50	\$175,108.04	\$72,991.96	71%	\$163,641
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	3,605.00	257.75	2,713.64	891.36	75	2,442
510.15	Taxes & Benefits Social Security	15,390.00	1,102.07	11,603.11	3,786.89	75	10,445
510.25	Taxes & Benefits Police Pension Er Contribution	110,915.00	.00	103,910.00	7,005.00	94	52,898
510.35	Taxes & Benefits Medical/Dental Insurance	35,445.00	2,932.60	27,859.70	7,585.30	79	27,654
510.40	Taxes & Benefits Life Insurance	310.00	24.68	233.20	76.80	75	210
510 - Taxes & Benefits Totals		\$165,665.00	\$4,317.10	\$146,319.65	\$19,345.35	88%	\$93,651
525	Operating Supplies						
525.95	Operating Supplies Other	300.00	.00	.00	300.00	0	
525 - Operating Supplies Totals		\$300.00	\$0.00	\$0.00	\$300.00	0%	\$0
Program	4211 - Selective Traffic Enforcement Totals	\$414,065.00	\$22,429.60	\$321,427.69	\$92,637.31	78%	\$257,292
Program	4212 - Overweight Vehicle Enforcement						
500	Salaries						
500.05	Salaries Full Time	118,555.00	9,120.00	88,920.00	29,635.00	75	86,112
500.20	Salaries Overtime	500.00	.00	.00	500.00	0	291
500.25	Salaries Special Compensation	1,250.00	.00	.00	1,250.00	0	750
500 - Salaries Totals		\$120,305.00	\$9,120.00	\$88,920.00	\$31,385.00	74%	\$87,153

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	1,755.00	126.13	1,246.70	508.30	71	1,273
510.15	Taxes & Benefits Social Security	7,490.00	539.33	5,330.72	2,159.28	71	5,444
510.25	Taxes & Benefits Police Pension Er Contribution	56,415.00	.00	52,877.00	3,538.00	94	30,436
510.35	Taxes & Benefits Medical/Dental Insurance	26,700.00	2,221.32	21,102.54	5,597.46	79	.
510.40	Taxes & Benefits Life Insurance	160.00	12.86	122.17	37.83	76	117
510.60	Taxes & Benefits Allowances	360.00	30.00	285.00	75.00	79	285
510 - Taxes & Benefits Totals		\$92,880.00	\$2,929.64	\$80,964.13	\$11,915.87	87%	\$37,556
525	Operating Supplies						
525.95	Operating Supplies Other	350.00	.00	.00	350.00	0	14
525 - Operating Supplies Totals		\$350.00	\$0.00	\$0.00	\$350.00	0%	\$14
540	Services						
540.95	Services Other	3,085.00	.00	1,306.39	1,778.61	42	1,846
540 - Services Totals		\$3,085.00	\$0.00	\$1,306.39	\$1,778.61	42%	\$1,846
565	Repair and Maintenance						
565.05	Repair and Maintenance Machinery & Equipment	265.00	.00	265.00	.00	100	69
565 - Repair and Maintenance Totals		\$265.00	\$0.00	\$265.00	\$0.00	100%	\$69
575	Other						
575.10	Other Memberships & Publications	100.00	.00	100.00	.00	100	100
575 - Other Totals		\$100.00	\$0.00	\$100.00	\$0.00	100%	\$100
Program 4212 - Overweight Vehicle Enforcement Totals		\$216,985.00	\$12,049.64	\$171,555.52	\$45,429.48	79%	\$126,741
Program 4214 - Crossing Guards							
500	Salaries						
500.10	Salaries Part Time	60,435.00	7,076.40	45,219.50	15,215.50	75	48,033
500 - Salaries Totals		\$60,435.00	\$7,076.40	\$45,219.50	\$15,215.50	75%	\$48,033
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	900.00	102.62	655.70	244.30	73	696
510.15	Taxes & Benefits Social Security	3,780.00	438.71	2,803.60	976.40	74	2,978
510 - Taxes & Benefits Totals		\$4,680.00	\$541.33	\$3,459.30	\$1,220.70	74%	\$3,674
575	Other						
575.05	Other Small Tools & Equipment	560.00	.00	.00	560.00	0	463
575 - Other Totals		\$560.00	\$0.00	\$0.00	\$560.00	0%	\$463
Program 4214 - Crossing Guards Totals		\$65,675.00	\$7,617.73	\$48,678.80	\$16,996.20	74%	\$52,171
Division 28 - Traffic Control Totals		\$696,725.00	\$42,096.97	\$541,662.01	\$155,062.99	78%	\$436,205
Division 29 - Police Training							
Program 0000 - General							
575	Other						
575.15	Other Training & Travel	145,145.00	17,857.55	109,756.05	35,388.95	76	49,080
575 - Other Totals		\$145,145.00	\$17,857.55	\$109,756.05	\$35,388.95	76%	\$49,080
Program 0000 - General Totals		\$145,145.00	\$17,857.55	\$109,756.05	\$35,388.95	76%	\$49,080
Division 29 - Police Training Totals		\$145,145.00	\$17,857.55	\$109,756.05	\$35,388.95	76%	\$49,080
Division 30 - Support Services							
Program 4221 - Communication Services							
500	Salaries						
500.05	Salaries Full Time	368,585.00	27,851.20	271,050.24	97,534.76	74	254,088
500.10	Salaries Part Time	33,815.00	2,603.12	24,853.83	8,961.17	73	13,835
500.20	Salaries Overtime	3,500.00	493.52	2,183.92	1,316.08	62	4,825
500.25	Salaries Special Compensation	1,000.00	.00	.00	1,000.00	0	4,500
500.95	Salaries Other	.00	.00	.00	.00	+++	3,284
500 - Salaries Totals		\$406,900.00	\$30,947.84	\$298,087.99	\$108,812.01	73%	\$280,534
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	5,925.00	437.58	4,219.06	1,705.94	71	3,982
510.15	Taxes & Benefits Social Security	25,250.00	1,870.97	18,040.09	7,209.91	71	17,029
510.20	Taxes & Benefits IMRF Er Contribution	25,860.00	1,965.18	18,928.46	6,931.54	73	21,340
510.35	Taxes & Benefits Medical/Dental Insurance	74,785.00	7,008.20	66,577.90	8,207.10	89	53,362
510.40	Taxes & Benefits Life Insurance	500.00	39.00	363.96	136.04	73	335

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
510 - Taxes & Benefits	Totals	\$132,320.00	\$11,320.93	\$108,129.47	\$24,190.53	82%	\$96,049
530	R&M Supplies						
530.05	R&M Supplies Equipment Parts	3,600.00	.00	3,600.00	.00	100	1,798
530 - R&M Supplies	Totals	\$3,600.00	\$0.00	\$3,600.00	\$0.00	100%	\$1,798
545	Communications						
545.05	Communications Dispatch Services	400,000.00	31,780.27	317,802.70	82,197.30	79	327,934
545.15	Communications Cell Phones	24,000.00	1,522.66	12,153.23	11,846.77	51	11,911
545 - Communications	Totals	\$424,000.00	\$33,302.93	\$329,955.93	\$94,044.07	78%	\$339,845
565	Repair and Maintenance						
565.05	Repair and Maintenance Machinery & Equipment	1,500.00	.00	278.40	1,221.60	19	
565 - Repair and Maintenance	Totals	\$1,500.00	\$0.00	\$278.40	\$1,221.60	19%	\$0
	Program 4221 - Communication Services Totals	\$968,320.00	\$75,571.70	\$740,051.79	\$228,268.21	76%	\$718,228
	Program 4222 - Automotive Services						
565	Repair and Maintenance						
565.95	Repair and Maintenance Vehicle Maint Service Charge	579,820.00	48,318.00	434,862.00	144,958.00	75	422,091
565 - Repair and Maintenance	Totals	\$579,820.00	\$48,318.00	\$434,862.00	\$144,958.00	75%	\$422,091
	Program 4222 - Automotive Services Totals	\$579,820.00	\$48,318.00	\$434,862.00	\$144,958.00	75%	\$422,091
	Program 4223 - Social Services						
500	Salaries						
500.05	Salaries Full Time	172,130.00	14,592.00	142,272.00	29,858.00	83	66,081
500.25	Salaries Special Compensation	.00	.00	500.00	(500.00)	+++	1,250
500 - Salaries	Totals	\$172,130.00	\$14,592.00	\$142,772.00	\$29,358.00	83%	\$67,331
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	2,515.00	209.32	2,049.47	465.53	81	967
510.15	Taxes & Benefits Social Security	10,720.00	895.02	8,763.25	1,956.75	82	4,135
510.20	Taxes & Benefits IMRF Er Contribution	10,935.00	926.60	9,067.01	1,867.99	83	5,185
510.35	Taxes & Benefits Medical/Dental Insurance	26,215.00	1,405.44	13,351.68	12,863.32	51	5,789
510.40	Taxes & Benefits Life Insurance	230.00	20.04	185.61	44.39	81	86
510.60	Taxes & Benefits Allowances	720.00	60.00	570.00	150.00	79	285
510 - Taxes & Benefits	Totals	\$51,335.00	\$3,516.42	\$33,987.02	\$17,347.98	66%	\$16,449
525	Operating Supplies						
525.95	Operating Supplies Other	875.00	.00	119.98	755.02	14	141
525 - Operating Supplies	Totals	\$875.00	\$0.00	\$119.98	\$755.02	14%	\$141
575	Other						
575.10	Other Memberships & Publications	415.00	.00	150.00	265.00	36	195
575 - Other	Totals	\$415.00	\$0.00	\$150.00	\$265.00	36%	\$195
	Program 4223 - Social Services Totals	\$224,755.00	\$18,108.42	\$177,029.00	\$47,726.00	79%	\$84,117
	Division 30 - Support Services Totals	\$1,772,895.00	\$141,998.12	\$1,351,942.79	\$420,952.21	76%	\$1,224,437
	Division 31 - Special Detail Services						
	Program 0000 - General						
500	Salaries						
500.25	Salaries Special Compensation	216,000.00	22,379.41	126,194.67	89,805.33	58	124,993
500 - Salaries	Totals	\$216,000.00	\$22,379.41	\$126,194.67	\$89,805.33	58%	\$124,993
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	3,145.00	296.37	1,854.32	1,290.68	59	1,787
510.15	Taxes & Benefits Social Security	13,395.00	1,266.92	7,927.22	5,467.78	59	7,641
510 - Taxes & Benefits	Totals	\$16,540.00	\$1,563.29	\$9,781.54	\$6,758.46	59%	\$9,428
	Program 0000 - General Totals	\$232,540.00	\$23,942.70	\$135,976.21	\$96,563.79	58%	\$134,422
	Division 31 - Special Detail Services Totals	\$232,540.00	\$23,942.70	\$135,976.21	\$96,563.79	58%	\$134,422
	Department 42 - Police Totals	\$29,785,195.00	\$1,615,272.05	\$23,690,833.93	\$6,094,361.07	80%	\$18,618,596

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Department 44 - Fire							
Division 01 - Administration							
Program 0000 - General							
500	Salaries						
500.05	Salaries Full Time	615,415.00	47,339.60	461,561.10	153,853.90	75	437,552
500.10	Salaries Part Time	28,210.00	2,134.91	19,488.88	8,721.12	69	19,305
500.25	Salaries Special Compensation	12,810.00	.00	.00	12,810.00	0	6,272
500 - Salaries Totals		\$656,435.00	\$49,474.51	\$481,049.98	\$175,385.02	73%	\$463,131
510	Taxes & Benefits						
510.05	Taxes & Benefits Deferred Compensation	11,060.00	860.80	8,393.67	2,666.33	76	7,955
510.10	Taxes & Benefits Medicare	9,610.00	714.64	6,955.61	2,654.39	72	6,704
510.15	Taxes & Benefits Social Security	41,045.00	3,055.66	29,741.22	11,303.78	72	28,668
510.20	Taxes & Benefits IMRF Er Contribution	7,970.00	609.41	5,857.92	2,112.08	73	6,963
510.30	Taxes & Benefits Fire Pension Er Contribution	300,930.00	.00	281,720.00	19,210.00	94	153,379
510.35	Taxes & Benefits Medical/Dental Insurance	93,470.00	7,786.92	73,975.74	19,494.26	79	73,469
510.40	Taxes & Benefits Life Insurance	805.00	65.88	623.22	181.78	77	590
510.60	Taxes & Benefits Allowances	2,520.00	210.00	1,995.00	525.00	79	1,710
510 - Taxes & Benefits Totals		\$467,410.00	\$13,303.31	\$409,262.38	\$58,147.62	88%	\$279,441
520	Office Supplies						
520.05	Office Supplies General	4,000.00	512.59	2,757.18	1,242.82	69	1,799
520.10	Office Supplies Paper	750.00	.00	750.00	.00	100	750
520.15	Office Supplies Printed Forms	500.00	.00	94.97	405.03	19	270
520 - Office Supplies Totals		\$5,250.00	\$512.59	\$3,602.15	\$1,647.85	69%	\$2,819
545	Communications						
545.20	Communications Postage	350.00	.00	145.61	204.39	42	115
545 - Communications Totals		\$350.00	\$0.00	\$145.61	\$204.39	42%	\$115
575	Other						
575.10	Other Memberships & Publications	8,330.00	215.00	7,541.95	788.05	91	6,725
575.15	Other Training & Travel	5,250.00	492.16	5,113.37	136.63	97	2,610
575 - Other Totals		\$13,580.00	\$707.16	\$12,655.32	\$924.68	93%	\$9,336
Program 0000 - General Totals		\$1,143,025.00	\$63,997.57	\$906,715.44	\$236,309.56	79%	\$754,843
Division 01 - Administration Totals		\$1,143,025.00	\$63,997.57	\$906,715.44	\$236,309.56	79%	\$754,843
Division 31 - Special Detail Services							
Program 0000 - General							
500	Salaries						
500.20	Salaries Overtime	20,800.00	8,824.59	14,490.92	6,309.08	70	18,437
500.25	Salaries Special Compensation	8,390.00	2,243.34	4,183.80	4,206.20	50	5,778
500 - Salaries Totals		\$29,190.00	\$11,067.93	\$18,674.72	\$10,515.28	64%	\$24,215
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	430.00	40.19	113.55	316.45	26	270
510.15	Taxes & Benefits Social Security	1,815.00	171.85	485.46	1,329.54	27	1,158
510 - Taxes & Benefits Totals		\$2,245.00	\$212.04	\$599.01	\$1,645.99	27%	\$1,428
Program 0000 - General Totals		\$31,435.00	\$11,279.97	\$19,273.73	\$12,161.27	61%	\$25,644
Division 31 - Special Detail Services Totals		\$31,435.00	\$11,279.97	\$19,273.73	\$12,161.27	61%	\$25,644
Division 32 - Fire Service							
Program 4401 - Fire Suppression							
500	Salaries						
500.05	Salaries Full Time	10,336,186.00	794,482.25	7,731,497.12	2,604,688.88	75	7,412,631
500.20	Salaries Overtime	772,365.00	75,617.81	429,244.00	343,121.00	56	492,843
500.25	Salaries Special Compensation	152,660.00	2,150.65	104,556.32	48,103.68	68	177,599
500.95	Salaries Other	.00	.00	12,089.94	(12,089.94)	+++	25,963
500 - Salaries Totals		\$11,261,211.00	\$872,250.71	\$8,277,387.38	\$2,983,823.62	74%	\$8,109,038
510	Taxes & Benefits						
510.05	Taxes & Benefits Deferred Compensation	20,910.00	1,329.94	14,993.67	5,916.33	72	15,098
510.10	Taxes & Benefits Medicare	162,975.00	12,091.57	116,221.55	46,753.45	71	112,292

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
510.15	Taxes & Benefits Social Security	696,180.00	51,701.59	496,947.08	199,232.92	71	480,145
510.30	Taxes & Benefits Fire Pension Er Contribution	8,402,770.00	.00	8,012,585.90	390,184.10	95	3,244,437
510.35	Taxes & Benefits Medical/Dental Insurance	1,897,775.00	157,982.51	1,492,430.06	405,344.94	79	1,491,886
510.40	Taxes & Benefits Life Insurance	13,740.00	1,110.42	10,459.81	3,280.19	76	10,006
510 - Taxes & Benefits Totals		\$11,194,350.00	\$224,216.03	\$10,143,638.07	\$1,050,711.93	91%	\$5,353,866
525	Operating Supplies						
525.35	Operating Supplies Clothing	88,475.00	4,231.50	28,042.87	60,432.13	32	82,147
525.95	Operating Supplies Other	2,450.00	456.33	997.47	1,452.53	41	1,432
525 - Operating Supplies Totals		\$90,925.00	\$4,687.83	\$29,040.34	\$61,884.66	32%	\$83,580
530	R&M Supplies						
530.05	R&M Supplies Equipment Parts	1,850.00	49.00	1,081.97	768.03	58	1,064
530.15	R&M Supplies Building Repair	11,000.00	166.64	9,718.03	1,281.97	88	12,357
530 - R&M Supplies Totals		\$12,850.00	\$215.64	\$10,800.00	\$2,050.00	84%	\$13,421
540	Services						
540.35	Services Medical	24,000.00	2,841.00	2,841.00	21,159.00	12	6,533
540 - Services Totals		\$24,000.00	\$2,841.00	\$2,841.00	\$21,159.00	12%	\$6,533
565	Repair and Maintenance						
565.05	Repair and Maintenance Machinery & Equipment	43,025.00	2,765.56	24,506.50	18,518.50	57	18,390
565.15	Repair and Maintenance Buildings	7,500.00	4,391.50	7,464.00	36.00	100	6,167
565.35	Repair and Maintenance Software	15,970.00	.00	15,273.52	696.48	96	14,896
565 - Repair and Maintenance Totals		\$66,495.00	\$7,157.06	\$47,244.02	\$19,250.98	71%	\$39,454
575	Other						
575.05	Other Small Tools & Equipment	32,418.00	.00	16,418.76	15,999.24	51	16,147
575 - Other Totals		\$32,418.00	\$0.00	\$16,418.76	\$15,999.24	51%	\$16,147
Program 4401 - Fire Suppression Totals		\$22,682,249.00	\$1,111,368.27	\$18,527,369.57	\$4,154,879.43	82%	\$13,622,042
Program 4402 - Paramedic Service							
525	Operating Supplies						
525.10	Operating Supplies Medical	30,833.00	1,897.27	21,747.62	9,085.38	71	12,064
525 - Operating Supplies Totals		\$30,833.00	\$1,897.27	\$21,747.62	\$9,085.38	71%	\$12,064
540	Services						
540.10	Services Financial	2,600,000.00	1,268,743.32	1,318,582.23	1,281,417.77	51	53,280
540 - Services Totals		\$2,600,000.00	\$1,268,743.32	\$1,318,582.23	\$1,281,417.77	51%	\$53,280
565	Repair and Maintenance						
565.05	Repair and Maintenance Machinery & Equipment	13,200.00	951.00	5,805.98	7,394.02	44	2,456
565.35	Repair and Maintenance Software	9,045.00	.00	5,346.91	3,698.09	59	2,556
565 - Repair and Maintenance Totals		\$22,245.00	\$951.00	\$11,152.89	\$11,092.11	50%	\$5,012
575	Other						
575.10	Other Memberships & Publications	1,250.00	82.00	944.00	306.00	76	809
575.15	Other Training & Travel	10,000.00	.00	75.00	9,925.00	1	1,965
575 - Other Totals		\$11,250.00	\$82.00	\$1,019.00	\$10,231.00	9%	\$2,774
Program 4402 - Paramedic Service Totals		\$2,664,328.00	\$1,271,673.59	\$1,352,501.74	\$1,311,826.26	51%	\$73,131
Division 32 - Fire Service Totals		\$25,346,577.00	\$2,383,041.86	\$19,879,871.31	\$5,466,705.69	78%	\$13,695,174
Division 33 - Fire Prevention & Education							
Program 4411 - Fire Prevention							
500	Salaries						
500.05	Salaries Full Time	195,255.00	14,848.40	144,200.70	51,054.30	74	138,424
500.10	Salaries Part Time	87,095.00	8,217.71	57,461.40	29,633.60	66	51,986
500.25	Salaries Special Compensation	.00	.00	.00	.00	+++	2,000
500 - Salaries Totals		\$282,350.00	\$23,066.11	\$201,662.10	\$80,687.90	71%	\$192,410
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	4,050.00	308.78	2,821.56	1,228.44	70	2,693
510.15	Taxes & Benefits Social Security	17,290.00	1,320.28	12,064.76	5,225.24	70	11,518
510.20	Taxes & Benefits IMRF Er Contribution	15,630.00	942.86	9,157.58	6,472.42	59	10,775
510.35	Taxes & Benefits Medical/Dental Insurance	56,080.00	4,672.16	44,385.52	11,694.48	79	44,082
510.40	Taxes & Benefits Life Insurance	265.00	20.84	197.21	67.79	74	189
510.60	Taxes & Benefits Allowances	720.00	60.00	570.00	150.00	79	570

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
510 - Taxes & Benefits	Totals	\$94,035.00	\$7,324.92	\$69,196.63	\$24,838.37	74%	\$69,830
520	Office Supplies						
520.05	Office Supplies General	500.00	.00	24.40	475.60	5	232
520.10	Office Supplies Paper	500.00	.00	223.94	276.06	45	78
520.15	Office Supplies Printed Forms	1,000.00	.00	483.64	516.36	48	107
520 - Office Supplies	Totals	\$2,000.00	\$0.00	\$731.98	\$1,268.02	37%	\$418
545	Communications						
545.10	Communications Telephone	3,250.00	539.33	2,267.31	982.69	70	2,144
545 - Communications	Totals	\$3,250.00	\$539.33	\$2,267.31	\$982.69	70%	\$2,144
575	Other						
575.05	Other Small Tools & Equipment	2,500.00	50.00	1,118.41	1,381.59	45	1,863
575.10	Other Memberships & Publications	1,620.00	.00	726.92	893.08	45	665
575.15	Other Training & Travel	3,000.00	.00	2,010.60	989.40	67	1,325
575 - Other	Totals	\$7,120.00	\$50.00	\$3,855.93	\$3,264.07	54%	\$3,853
	Program 4411 - Fire Prevention Totals	\$388,755.00	\$30,980.36	\$277,713.95	\$111,041.05	71%	\$268,657
	Program 4412 - Public Education						
500	Salaries						
500.20	Salaries Overtime	20,000.00	.00	18,957.82	1,042.18	95	14,317
500 - Salaries	Totals	\$20,000.00	\$0.00	\$18,957.82	\$1,042.18	95%	\$14,317
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	290.00	28.69	246.71	43.29	85	121
510.15	Taxes & Benefits Social Security	1,240.00	122.68	1,054.75	185.25	85	518
510 - Taxes & Benefits	Totals	\$1,530.00	\$151.37	\$1,301.46	\$228.54	85%	\$639
520	Office Supplies						
520.15	Office Supplies Printed Forms	.00	.00	.00	.00	+++	274
520 - Office Supplies	Totals	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$274
525	Operating Supplies						
525.95	Operating Supplies Other	6,400.00	792.00	3,764.09	2,635.91	59	1,928
525 - Operating Supplies	Totals	\$6,400.00	\$792.00	\$3,764.09	\$2,635.91	59%	\$1,928
	Program 4412 - Public Education Totals	\$27,930.00	\$943.37	\$24,023.37	\$3,906.63	86%	\$17,160
	Division 33 - Fire Prevention & Education Totals	\$416,685.00	\$31,923.73	\$301,737.32	\$114,947.68	72%	\$285,818
	Division 34 - Fire Training						
	Program 0000 - General						
500	Salaries						
500.05	Salaries Full Time	151,056.00	11,653.80	113,361.05	37,694.95	75	107,216
500.20	Salaries Overtime	53,135.00	4,063.45	45,036.37	8,098.63	85	42,484
500.25	Salaries Special Compensation	1,000.00	.00	583.33	416.67	58	750
500.95	Salaries Other	.00	.00	2,838.75	(2,838.75)	+++	
500 - Salaries	Totals	\$205,191.00	\$15,717.25	\$161,819.50	\$43,371.50	79%	\$150,451
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	2,950.00	188.74	2,021.17	928.83	69	1,878
510.15	Taxes & Benefits Social Security	12,580.00	807.02	8,642.17	3,937.83	69	8,032
510.30	Taxes & Benefits Fire Pension Er Contribution	87,740.00	.00	82,173.00	5,567.00	94	44,655
510.35	Taxes & Benefits Medical/Dental Insurance	28,040.00	2,336.08	21,024.72	7,015.28	75	22,040
510.40	Taxes & Benefits Life Insurance	200.00	16.30	146.70	53.30	73	146
510 - Taxes & Benefits	Totals	\$131,510.00	\$3,348.14	\$114,007.76	\$17,502.24	87%	\$76,753
525	Operating Supplies						
525.95	Operating Supplies Other	2,500.00	663.07	1,613.67	886.33	65	2,133
525 - Operating Supplies	Totals	\$2,500.00	\$663.07	\$1,613.67	\$886.33	65%	\$2,133
540	Services						
540.95	Services Other	2,000.00	1,190.25	1,190.25	809.75	60	1,458
540 - Services	Totals	\$2,000.00	\$1,190.25	\$1,190.25	\$809.75	60%	\$1,458

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
575	Other						
575.05	Other Small Tools & Equipment	12,000.00	10,734.46	10,734.46	1,265.54	89	
575.10	Other Memberships & Publications	2,790.00	653.63	1,451.99	1,338.01	52	1,713
575.15	Other Training & Travel	50,000.00	159.00	33,667.12	16,332.88	67	29,750
575 - Other Totals		\$64,790.00	\$11,547.09	\$45,853.57	\$18,936.43	71%	\$31,463
Program	0000 - General Totals	\$405,991.00	\$32,465.80	\$324,484.75	\$81,506.25	80%	\$262,260
Division	34 - Fire Training Totals	\$405,991.00	\$32,465.80	\$324,484.75	\$81,506.25	80%	\$262,260
Division	35 - Support Services						
Program	4421 - Communication Services						
545	Communications						
545.05	Communications Dispatch Services	100,000.00	7,945.07	79,450.70	20,549.30	79	81,983
545.15	Communications Cell Phones	16,000.00	1,261.52	11,390.74	4,609.26	71	9,982
545 - Communications Totals		\$116,000.00	\$9,206.59	\$90,841.44	\$25,158.56	78%	\$91,965
Program	4421 - Communication Services Totals	\$116,000.00	\$9,206.59	\$90,841.44	\$25,158.56	78%	\$91,965
Program	4422 - Automotive Services						
565	Repair and Maintenance						
565.95	Repair and Maintenance Vehicle Maint Service Charge	434,865.00	36,239.00	326,151.00	108,714.00	75	316,566
565 - Repair and Maintenance Totals		\$434,865.00	\$36,239.00	\$326,151.00	\$108,714.00	75%	\$316,566
Program	4422 - Automotive Services Totals	\$434,865.00	\$36,239.00	\$326,151.00	\$108,714.00	75%	\$316,566
Division	35 - Support Services Totals	\$550,865.00	\$45,445.59	\$416,992.44	\$133,872.56	76%	\$408,531
Division	37 - Emergency Management						
Program	0000 - General						
525	Operating Supplies						
525.95	Operating Supplies Other	275.00	.00	.00	275.00	0	
525 - Operating Supplies Totals		\$275.00	\$0.00	\$0.00	\$275.00	0%	\$0
540	Services						
540.95	Services Other	31,295.00	.00	31,294.79	.21	100	26,713
540 - Services Totals		\$31,295.00	\$0.00	\$31,294.79	\$0.21	100%	\$26,713
565	Repair and Maintenance						
565.05	Repair and Maintenance Machinery & Equipment	360.00	.00	120.00	240.00	33	110
565 - Repair and Maintenance Totals		\$360.00	\$0.00	\$120.00	\$240.00	33%	\$110
575	Other						
575.15	Other Training & Travel	500.00	.00	.00	500.00	0	76
575 - Other Totals		\$500.00	\$0.00	\$0.00	\$500.00	0%	\$76
Program	0000 - General Totals	\$32,430.00	\$0.00	\$31,414.79	\$1,015.21	97%	\$26,899
Division	37 - Emergency Management Totals	\$32,430.00	\$0.00	\$31,414.79	\$1,015.21	97%	\$26,899
Department	44 - Fire Totals	\$27,927,008.00	\$2,568,154.52	\$21,880,489.78	\$6,046,518.22	78%	\$15,459,172

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Department 52 - Public Works							
Division 01 - Administration							
Program 0000 - General							
500	Salaries						
500.05	Salaries Full Time	935,229.00	71,557.40	697,548.24	237,680.76	75	637,086
500.10	Salaries Part Time	24,398.00	.00	24,397.50	.50	100	29,736
500.20	Salaries Overtime	500.00	.00	.00	500.00	0	373
500.25	Salaries Special Compensation	27,840.00	604.59	24,728.20	3,111.80	89	31,261
500.95	Salaries Other	.00	.00	.00	.00	+++	9,279
500 - Salaries Totals		\$987,967.00	\$72,161.99	\$746,673.94	\$241,293.06	76%	\$707,737
510	Taxes & Benefits						
510.05	Taxes & Benefits Deferred Compensation	11,305.00	880.48	8,585.55	2,719.45	76	8,132
510.10	Taxes & Benefits Medicare	14,815.00	1,055.05	10,927.16	3,887.84	74	10,305
510.15	Taxes & Benefits Social Security	63,210.00	4,511.35	46,723.09	16,486.91	74	44,064
510.20	Taxes & Benefits IMRF Er Contribution	62,225.00	4,725.39	47,295.86	14,929.14	76	53,777
510.35	Taxes & Benefits Medical/Dental Insurance	176,295.00	15,452.44	146,798.18	29,496.82	83	140,099
510.40	Taxes & Benefits Life Insurance	1,250.00	100.16	949.81	300.19	76	863
510.60	Taxes & Benefits Allowances	10,800.00	900.00	8,550.00	2,250.00	79	5,850
510 - Taxes & Benefits Totals		\$339,900.00	\$27,624.87	\$269,829.65	\$70,070.35	79%	\$263,092
520	Office Supplies						
520.05	Office Supplies General	2,780.00	332.56	2,437.74	342.26	88	1,521
520.10	Office Supplies Paper	1,707.00	.00	57.07	1,649.93	3	399
520.15	Office Supplies Printed Forms	300.00	.00	119.85	180.15	40	586
520 - Office Supplies Totals		\$4,787.00	\$332.56	\$2,614.66	\$2,172.34	55%	\$2,507
525	Operating Supplies						
525.35	Operating Supplies Clothing	15,500.00	1,508.57	11,050.16	4,449.84	71	10,527
525 - Operating Supplies Totals		\$15,500.00	\$1,508.57	\$11,050.16	\$4,449.84	71%	\$10,527
540	Services						
540.35	Services Medical	5,168.00	.00	3,664.75	1,503.25	71	2,316
540.95	Services Other	600.00	.00	.00	600.00	0	
540 - Services Totals		\$5,768.00	\$0.00	\$3,664.75	\$2,103.25	64%	\$2,316
545	Communications						
545.20	Communications Postage	500.00	63.48	431.32	68.68	86	278
545 - Communications Totals		\$500.00	\$63.48	\$431.32	\$68.68	86%	\$278
565	Repair and Maintenance						
565.95	Repair and Maintenance Vehicle Maint Service Charge	24,160.00	2,013.00	18,117.00	6,043.00	75	17,586
565 - Repair and Maintenance Totals		\$24,160.00	\$2,013.00	\$18,117.00	\$6,043.00	75%	\$17,586
575	Other						
575.05	Other Small Tools & Equipment	1,000.00	.00	216.16	783.84	22	1,048
575.10	Other Memberships & Publications	7,600.00	.00	2,925.00	4,675.00	38	2,651
575.15	Other Training & Travel	23,100.00	435.49	16,879.60	6,220.40	73	8,491
575 - Other Totals		\$31,700.00	\$435.49	\$20,020.76	\$11,679.24	63%	\$12,190
Program 0000 - General Totals		\$1,410,282.00	\$104,139.96	\$1,072,402.24	\$337,879.76	76%	\$1,016,237
Division 01 - Administration Totals		\$1,410,282.00	\$104,139.96	\$1,072,402.24	\$337,879.76	76%	\$1,016,237
Division 38 - Building, Grounds, Electrical							
Program 5201 - Buildings & Grounds Maintenance							
500	Salaries						
500.05	Salaries Full Time	175,305.00	13,302.40	129,611.04	45,693.96	74	123,054
500.20	Salaries Overtime	2,500.00	.00	278.27	2,221.73	11	1,328
500.25	Salaries Special Compensation	2,500.00	.00	1,085.97	1,414.03	43	2,500
500 - Salaries Totals		\$180,305.00	\$13,302.40	\$130,975.28	\$49,329.72	73%	\$126,882
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	2,630.00	178.50	1,875.63	754.37	71	1,841
510.15	Taxes & Benefits Social Security	11,185.00	763.26	8,019.94	3,165.06	72	7,875

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
510.20	Taxes & Benefits IMRF Er Contribution	11,460.00	780.89	8,205.75	3,254.25	72	9,763
510.35	Taxes & Benefits Medical/Dental Insurance	56,070.00	4,672.16	44,355.04	11,714.96	79	44,082
510.40	Taxes & Benefits Life Insurance	235.00	18.74	177.96	57.04	76	169
510 - Taxes & Benefits Totals		\$81,580.00	\$6,413.55	\$62,634.32	\$18,945.68	77%	\$63,733
525	Operating Supplies						
525.05	Operating Supplies Custodial	22,313.00	2,126.15	15,172.31	7,140.69	68	11,804
525.35	Operating Supplies Clothing	1,200.00	.00	391.07	808.93	33	880
525 - Operating Supplies Totals		\$23,513.00	\$2,126.15	\$15,563.38	\$7,949.62	66%	\$12,684
540	Services						
540.60	Services Custodial	95,728.00	10,408.59	73,507.03	22,220.97	77	60,593
540.95	Services Other	85,765.00	5,192.55	26,076.37	59,688.63	30	7,155
540 - Services Totals		\$181,493.00	\$15,601.14	\$99,583.40	\$81,909.60	55%	\$67,748
560	Utility Services						
560.05	Utility Services Electric	17,785.00	415.05	9,555.31	8,229.69	54	4,402
560.10	Utility Services Natural Gas	16,220.00	187.53	4,340.75	11,879.25	27	4,881
560 - Utility Services Totals		\$34,005.00	\$602.58	\$13,896.06	\$20,108.94	41%	\$9,283
575	Other						
575.05	Other Small Tools & Equipment	1,560.00	.00	744.62	815.38	48	854
575 - Other Totals		\$1,560.00	\$0.00	\$744.62	\$815.38	48%	\$854
	Program 5201 - Buildings & Grounds Maintenance Totals	\$502,456.00	\$38,045.82	\$323,397.06	\$179,058.94	64%	\$281,187
	Program 5202 - Mechanical Maintenance						
500	Salaries						
500.05	Salaries Full Time	105,310.00	8,100.80	78,540.00	26,770.00	75	74,586
500.20	Salaries Overtime	2,500.00	.00	1,076.55	1,423.45	43	1,055
500.25	Salaries Special Compensation	2,500.00	.00	250.00	2,250.00	10	1,000
500 - Salaries Totals		\$110,310.00	\$8,100.80	\$79,866.55	\$30,443.45	72%	\$76,642
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	1,610.00	105.84	1,165.31	444.69	72	1,114
510.15	Taxes & Benefits Social Security	6,845.00	452.54	4,982.57	1,862.43	73	4,764
510.20	Taxes & Benefits IMRF Er Contribution	7,015.00	460.72	5,076.25	1,938.75	72	5,887
510.35	Taxes & Benefits Medical/Dental Insurance	18,690.00	1,557.00	14,704.50	3,985.50	79	14,572
510.40	Taxes & Benefits Life Insurance	140.00	11.46	108.31	31.69	77	102
510 - Taxes & Benefits Totals		\$34,300.00	\$2,587.56	\$26,036.94	\$8,263.06	76%	\$26,440
525	Operating Supplies						
525.05	Operating Supplies Custodial	6,000.00	937.51	4,829.05	1,170.95	80	3,639
525 - Operating Supplies Totals		\$6,000.00	\$937.51	\$4,829.05	\$1,170.95	80%	\$3,639
530	R&M Supplies						
530.05	R&M Supplies Equipment Parts	79,151.00	25,634.16	74,909.03	4,241.97	95	91,526
530 - R&M Supplies Totals		\$79,151.00	\$25,634.16	\$74,909.03	\$4,241.97	95%	\$91,526
560	Utility Services						
560.05	Utility Services Electric	209,530.00	14,901.63	133,041.18	76,488.82	63	87,079
560 - Utility Services Totals		\$209,530.00	\$14,901.63	\$133,041.18	\$76,488.82	63%	\$87,079
565	Repair and Maintenance						
565.05	Repair and Maintenance Machinery & Equipment	127,245.00	15,704.31	60,230.71	67,014.29	47	105,858
565.95	Repair and Maintenance Vehicle Maint Service Charge	9,665.00	805.00	7,245.00	2,420.00	75	7,038
565 - Repair and Maintenance Totals		\$136,910.00	\$16,509.31	\$67,475.71	\$69,434.29	49%	\$112,896
570	Rental						
570.10	Rental Machinery	500.00	.00	165.00	335.00	33	165
570 - Rental Totals		\$500.00	\$0.00	\$165.00	\$335.00	33%	\$165
575	Other						
575.05	Other Small Tools & Equipment	1,280.00	.00	38.78	1,241.22	3	287
575 - Other Totals		\$1,280.00	\$0.00	\$38.78	\$1,241.22	3%	\$287
	Program 5202 - Mechanical Maintenance Totals	\$577,981.00	\$68,670.97	\$386,362.24	\$191,618.76	67%	\$398,677
	Division 38 - Building, Grounds, Electrical Totals	\$1,080,437.00	\$106,716.79	\$709,759.30	\$370,677.70	66%	\$679,864

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Division 39 - Forestry							
Program 5211 - Tree Maintenance							
500	Salaries						
500.05	Salaries Full Time	426,745.00	31,628.00	328,802.80	97,942.20	77	275,070
500.20	Salaries Overtime	10,000.00	.00	538.64	9,461.36	5	2,366
500.25	Salaries Special Compensation	6,250.00	.00	1,500.00	4,750.00	24	4,457
500 - Salaries Totals		\$442,995.00	\$31,628.00	\$330,841.44	\$112,153.56	75%	\$281,894
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	6,450.00	456.88	4,781.11	1,668.89	74	4,097
510.15	Taxes & Benefits Social Security	27,520.00	1,953.62	20,443.46	7,076.54	74	17,518
510.20	Taxes & Benefits IMRF Er Contribution	28,145.00	2,008.74	21,009.76	7,135.24	75	21,778
510.35	Taxes & Benefits Medical/Dental Insurance	56,075.00	8,954.64	86,678.86	(30,603.86)	155	58,929
510.40	Taxes & Benefits Life Insurance	565.00	44.66	449.64	115.36	80	379
510.60	Taxes & Benefits Allowances	720.00	60.00	570.00	150.00	79	420
510 - Taxes & Benefits Totals		\$119,475.00	\$13,478.54	\$133,932.83	(\$14,457.83)	112%	\$103,123
525	Operating Supplies						
525.25	Operating Supplies Chemicals	4,155.00	148.00	1,524.39	2,630.61	37	737
525.35	Operating Supplies Clothing	2,400.00	.00	1,298.04	1,101.96	54	1,722
525.95	Operating Supplies Other	4,460.00	483.17	3,116.47	1,343.53	70	2,103
525 - Operating Supplies Totals		\$11,015.00	\$631.17	\$5,938.90	\$5,076.10	54%	\$4,563
545	Communications						
545.15	Communications Cell Phones	1,080.00	506.63	1,080.00	.00	100	530
545 - Communications Totals		\$1,080.00	\$506.63	\$1,080.00	\$0.00	100%	\$530
565	Repair and Maintenance						
565.25	Repair and Maintenance Landscape	249,347.00	1,985.00	186,770.73	62,576.27	75	175,224
565.95	Repair and Maintenance Vehicle Maint Service Charge	67,650.00	5,638.00	50,742.00	16,908.00	75	49,248
565 - Repair and Maintenance Totals		\$316,997.00	\$7,623.00	\$237,512.73	\$79,484.27	75%	\$224,472
575	Other						
575.05	Other Small Tools & Equipment	4,000.00	1,852.79	3,569.60	430.40	89	3,263
575 - Other Totals		\$4,000.00	\$1,852.79	\$3,569.60	\$430.40	89%	\$3,263
Program 5211 - Tree Maintenance Totals		\$895,562.00	\$55,720.13	\$712,875.50	\$182,686.50	80%	\$617,848
Program 5212 - Landscape Maintenance							
500	Salaries						
500.05	Salaries Full Time	202,665.00	13,366.40	129,164.16	73,500.84	64	133,725
500.10	Salaries Part Time	1,280.00	.00	1,280.00	.00	100	22,064
500.20	Salaries Overtime	1,000.00	149.09	471.35	528.65	47	597
500.25	Salaries Special Compensation	5,750.00	.00	1,323.48	4,426.52	23	2,890
500 - Salaries Totals		\$210,695.00	\$13,515.49	\$132,238.99	\$78,456.01	63%	\$159,277
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	3,630.00	190.07	1,915.94	1,714.06	53	2,312
510.15	Taxes & Benefits Social Security	15,495.00	812.74	8,192.31	7,302.69	53	9,889
510.20	Taxes & Benefits IMRF Er Contribution	15,850.00	830.77	8,375.00	7,475.00	53	12,257
510.35	Taxes & Benefits Medical/Dental Insurance	56,070.00	3,893.08	36,117.02	19,952.98	64	44,082
510.40	Taxes & Benefits Life Insurance	270.00	18.94	176.88	93.12	66	194
510.60	Taxes & Benefits Allowances	360.00	30.00	285.00	75.00	79	255
510 - Taxes & Benefits Totals		\$91,675.00	\$5,775.60	\$55,062.15	\$36,612.85	60%	\$68,992
525	Operating Supplies						
525.25	Operating Supplies Chemicals	2,294.00	.00	2,294.00	.00	100	1,891
525.35	Operating Supplies Clothing	1,200.00	.00	367.56	832.44	31	335
525.95	Operating Supplies Other	19,754.00	.00	19,753.42	.58	100	19,678
525 - Operating Supplies Totals		\$23,248.00	\$0.00	\$22,414.98	\$833.02	96%	\$21,905
565	Repair and Maintenance						
565.25	Repair and Maintenance Landscape	149,000.00	8,071.00	87,298.99	61,701.01	59	84,196
565.95	Repair and Maintenance Vehicle Maint Service Charge	67,650.00	5,638.00	50,742.00	16,908.00	75	49,248
565 - Repair and Maintenance Totals		\$216,650.00	\$13,709.00	\$138,040.99	\$78,609.01	64%	\$133,444

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
575	Other						
575.05	Other Small Tools & Equipment	1,952.00	.00	1,949.94	2.06	100	219
575 - Other Totals		\$1,952.00	\$0.00	\$1,949.94	\$2.06	100%	\$219
	Program 5212 - Landscape Maintenance Totals	\$544,220.00	\$33,000.09	\$349,707.05	\$194,512.95	64%	\$383,840
	Division 39 - Forestry Totals	\$1,439,782.00	\$88,720.22	\$1,062,582.55	\$377,199.45	74%	\$1,001,688
	Division 41 - Streets						
	Program 5231 - Pavement Maintenance						
500	Salaries						
500.05	Salaries Full Time	694,020.00	49,228.80	479,119.20	214,900.80	69	483,401
500.10	Salaries Part Time	7,500.00	.00	.00	7,500.00	0	143
500.20	Salaries Overtime	140,770.00	.00	57,549.49	83,220.51	41	51,393
500.25	Salaries Special Compensation	17,500.00	.00	906.26	16,593.74	5	5,437
500.95	Salaries Other	.00	.00	10,439.93	(10,439.93)	+++	
500 - Salaries Totals		\$859,790.00	\$49,228.80	\$548,014.88	\$311,775.12	64%	\$540,376
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	12,550.00	861.75	8,043.72	4,506.28	64	7,806
510.15	Taxes & Benefits Social Security	53,430.00	3,684.65	34,393.60	19,036.40	64	33,380
510.20	Taxes & Benefits IMRF Er Contribution	54,145.00	3,795.13	35,419.10	18,725.90	65	41,660
510.35	Taxes & Benefits Medical/Dental Insurance	168,215.00	13,236.32	123,841.56	44,373.44	74	133,001
510.40	Taxes & Benefits Life Insurance	930.00	69.28	638.25	291.75	69	670
510.60	Taxes & Benefits Allowances	1,080.00	90.00	855.00	225.00	79	705
510 - Taxes & Benefits Totals		\$290,350.00	\$21,737.13	\$203,191.23	\$87,158.77	70%	\$217,225
525	Operating Supplies						
525.25	Operating Supplies Chemicals	20,634.00	.00	8,428.00	12,206.00	41	12,533
525.30	Operating Supplies Salt	292,339.00	.00	220,081.35	72,257.65	75	273,857
525.35	Operating Supplies Clothing	3,600.00	.00	3,600.00	.00	100	3,665
525.40	Operating Supplies Shop Materials	1,500.00	.00	147.16	1,352.84	10	
525 - Operating Supplies Totals		\$318,073.00	\$0.00	\$232,256.51	\$85,816.49	73%	\$290,056
530	R&M Supplies						
530.20	R&M Supplies Street Maintenance	464,570.00	9,275.32	455,270.51	9,299.49	98	305,237
530 - R&M Supplies Totals		\$464,570.00	\$9,275.32	\$455,270.51	\$9,299.49	98%	\$305,237
540	Services						
540.95	Services Other	93,500.00	300.00	69,544.50	23,955.50	74	62,243
540 - Services Totals		\$93,500.00	\$300.00	\$69,544.50	\$23,955.50	74%	\$62,243
560	Utility Services						
560.25	Utility Services Refuse Disposal	19,800.00	7,187.42	11,904.82	7,895.18	60	8,343
560 - Utility Services Totals		\$19,800.00	\$7,187.42	\$11,904.82	\$7,895.18	60%	\$8,343
565	Repair and Maintenance						
565.20	Repair and Maintenance Streets	89,400.00	62,791.75	81,641.75	7,758.25	91	60,933
565.95	Repair and Maintenance Vehicle Maint Service Charge	251,215.00	20,935.00	188,415.00	62,800.00	75	182,889
565 - Repair and Maintenance Totals		\$340,615.00	\$83,726.75	\$270,056.75	\$70,558.25	79%	\$243,822
570	Rental						
570.10	Rental Machinery	32,000.00	.00	31,315.00	685.00	98	30,690
570 - Rental Totals		\$32,000.00	\$0.00	\$31,315.00	\$685.00	98%	\$30,690
575	Other						
575.05	Other Small Tools & Equipment	8,500.00	235.44	7,452.84	1,047.16	88	4,066
575 - Other Totals		\$8,500.00	\$235.44	\$7,452.84	\$1,047.16	88%	\$4,066
	Program 5231 - Pavement Maintenance Totals	\$2,427,198.00	\$171,690.86	\$1,829,007.04	\$598,190.96	75%	\$1,702,061
	Program 5232 - Traffic Control & Safety Signs						
500	Salaries						
500.05	Salaries Full Time	179,695.00	11,403.04	130,218.65	49,476.35	72	96,176
500.20	Salaries Overtime	500.00	.00	52.14	447.86	10	
500.25	Salaries Special Compensation	7,000.00	.00	91.74	6,908.26	1	948
500.95	Salaries Other	.00	3,914.87	3,914.87	(3,914.87)	+++	
500 - Salaries Totals		\$187,195.00	\$15,317.91	\$134,277.40	\$52,917.60	72%	\$97,125

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	2,730.00	203.59	1,620.05	1,109.95	59	1,371
510.15	Taxes & Benefits Social Security	11,640.00	870.47	6,927.10	4,712.90	60	5,862
510.20	Taxes & Benefits IMRF Er Contribution	11,900.00	929.71	8,460.74	3,439.26	71	7,470
510.35	Taxes & Benefits Medical/Dental Insurance	37,380.00	3,114.08	29,523.52	7,856.48	79	18,880
510.40	Taxes & Benefits Life Insurance	240.00	10.14	169.16	70.84	70	124
510.60	Taxes & Benefits Allowances	360.00	30.00	285.00	75.00	79	150
510 - Taxes & Benefits Totals		\$64,250.00	\$5,157.99	\$46,985.57	\$17,264.43	73%	\$33,859
525	Operating Supplies						
525.35	Operating Supplies Clothing	1,200.00	.00	922.82	277.18	77	1,151
525.40	Operating Supplies Shop Materials	52,624.00	2,414.73	39,764.68	12,859.32	76	34,508
525 - Operating Supplies Totals		\$53,824.00	\$2,414.73	\$40,687.50	\$13,136.50	76%	\$35,660
540	Services						
540.95	Services Other	39,937.00	.00	39,935.94	1.06	100	
540 - Services Totals		\$39,937.00	\$0.00	\$39,935.94	\$1.06	100%	\$0
560	Utility Services						
560.05	Utility Services Electric	700.00	44.62	333.70	366.30	48	291
560 - Utility Services Totals		\$700.00	\$44.62	\$333.70	\$366.30	48%	\$291
565	Repair and Maintenance						
565.95	Repair and Maintenance Vehicle Maint Service Charge	48,320.00	4,027.00	36,243.00	12,077.00	75	35,172
565 - Repair and Maintenance Totals		\$48,320.00	\$4,027.00	\$36,243.00	\$12,077.00	75%	\$35,172
575	Other						
575.05	Other Small Tools & Equipment	2,220.00	12.58	728.55	1,491.45	33	1,182
575 - Other Totals		\$2,220.00	\$12.58	\$728.55	\$1,491.45	33%	\$1,182
Program	5232 - Traffic Control & Safety Signs Totals	\$396,446.00	\$26,974.83	\$299,191.66	\$97,254.34	75%	\$203,290
Program	5233 - Rights of Way Maintenance						
500	Salaries						
500.05	Salaries Full Time	257,560.00	18,046.40	192,640.72	64,919.28	75	180,073
500.20	Salaries Overtime	2,500.00	.00	.00	2,500.00	0	203
500.25	Salaries Special Compensation	7,000.00	.00	.00	7,000.00	0	2,250
500 - Salaries Totals		\$267,060.00	\$18,046.40	\$192,640.72	\$74,419.28	72%	\$182,526
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	3,890.00	261.71	2,787.45	1,102.55	72	2,639
510.15	Taxes & Benefits Social Security	16,565.00	1,118.96	11,918.67	4,646.33	72	11,286
510.20	Taxes & Benefits IMRF Er Contribution	16,975.00	1,145.95	12,202.92	4,772.08	72	14,004
510.35	Taxes & Benefits Medical/Dental Insurance	65,415.00	3,892.08	45,578.44	19,836.56	70	51,377
510.40	Taxes & Benefits Life Insurance	345.00	25.06	260.91	84.09	76	244
510 - Taxes & Benefits Totals		\$103,190.00	\$6,443.76	\$72,748.39	\$30,441.61	70%	\$79,553
525	Operating Supplies						
525.35	Operating Supplies Clothing	1,800.00	.00	758.62	1,041.38	42	1,428
525 - Operating Supplies Totals		\$1,800.00	\$0.00	\$758.62	\$1,041.38	42%	\$1,428
545	Communications						
545.15	Communications Cell Phones	1,080.00	24.93	598.30	481.70	55	1,073
545 - Communications Totals		\$1,080.00	\$24.93	\$598.30	\$481.70	55%	\$1,073
560	Utility Services						
560.25	Utility Services Refuse Disposal	2,000.00	483.16	483.16	1,516.84	24	
560 - Utility Services Totals		\$2,000.00	\$483.16	\$483.16	\$1,516.84	24%	\$0
565	Repair and Maintenance						
565.25	Repair and Maintenance Landscape	1,530.00	.00	1,485.67	44.33	97	1,530
565.95	Repair and Maintenance Vehicle Maint Service Charge	130,460.00	10,872.00	97,848.00	32,612.00	75	94,977
565 - Repair and Maintenance Totals		\$131,990.00	\$10,872.00	\$99,333.67	\$32,656.33	75%	\$96,507
575	Other						
575.05	Other Small Tools & Equipment	100.00	.00	38.27	61.73	38	13
575 - Other Totals		\$100.00	\$0.00	\$38.27	\$61.73	38%	\$13
Program	5233 - Rights of Way Maintenance Totals	\$507,220.00	\$35,870.25	\$366,601.13	\$140,618.87	72%	\$361,100
Division	41 - Streets Totals	\$3,330,864.00	\$234,535.94	\$2,494,799.83	\$836,064.17	75%	\$2,266,452

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Division 43 - Engineering							
Program 0000 - General							
500	Salaries						
500.05	Salaries Full Time	189,095.00	12,524.40	88,267.00	100,828.00	47	136,359
500.25	Salaries Special Compensation	1,000.00	98.80	98.80	901.20	10	1,546
500 - Salaries	Totals	\$190,095.00	\$12,623.20	\$88,365.80	\$101,729.20	46%	\$137,906
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	2,765.00	181.90	1,270.72	1,494.28	46	1,995
510.15	Taxes & Benefits Social Security	11,810.00	777.83	5,433.43	6,376.57	46	8,532
510.20	Taxes & Benefits IMRF Er Contribution	12,075.00	801.57	5,611.70	6,463.30	46	10,615
510.35	Taxes & Benefits Medical/Dental Insurance	18,700.00	707.52	6,721.44	11,978.56	36	14,693
510.40	Taxes & Benefits Life Insurance	245.00	17.16	110.62	134.38	45	178
510.60	Taxes & Benefits Allowances	360.00	60.00	420.00	(60.00)	117	285
510 - Taxes & Benefits	Totals	\$45,955.00	\$2,545.98	\$19,567.91	\$26,387.09	43%	\$36,300
520	Office Supplies						
520.10	Office Supplies Paper	200.00	.00	.00	200.00	0	
520 - Office Supplies	Totals	\$200.00	\$0.00	\$0.00	\$200.00	0%	\$0
525	Operating Supplies						
525.95	Operating Supplies Other	100.00	.00	.00	100.00	0	
525 - Operating Supplies	Totals	\$100.00	\$0.00	\$0.00	\$100.00	0%	\$0
540	Services						
540.25	Services Engineering	20,000.00	5,530.00	11,042.50	8,957.50	55	5,450
540 - Services	Totals	\$20,000.00	\$5,530.00	\$11,042.50	\$8,957.50	55%	\$5,450
565	Repair and Maintenance						
565.05	Repair and Maintenance Machinery & Equipment	500.00	.00	.00	500.00	0	63
565.35	Repair and Maintenance Software	2,800.00	.00	.00	2,800.00	0	
565 - Repair and Maintenance	Totals	\$3,300.00	\$0.00	\$0.00	\$3,300.00	0%	\$63
Program 0000 - General Totals		\$259,650.00	\$20,699.18	\$118,976.21	\$140,673.79	46%	\$179,720
Division 43 - Engineering Totals		\$259,650.00	\$20,699.18	\$118,976.21	\$140,673.79	46%	\$179,720
Department 52 - Public Works Totals		\$7,521,015.00	\$554,812.09	\$5,458,520.13	\$2,062,494.87	73%	\$5,143,962
EXPENSE TOTALS		\$82,362,640.00	\$5,521,956.67	\$64,481,173.80	\$17,881,466.20	78%	\$59,822,947
Fund 100 - General Fund Totals							
REVENUE TOTALS		82,362,640.00	4,066,221.92	60,022,850.45	22,339,789.55	73%	51,463,501
EXPENSE TOTALS		82,362,640.00	5,521,956.67	64,481,173.80	17,881,466.20	78%	59,822,947
Fund 100 - General Fund Net Gain (Loss)		\$0.00	(\$1,455,734.75)	(\$4,458,323.35)	(\$4,458,323.35)	+++	(\$8,359,445.10)

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))



Through 09/30/24
Detail Listin
Include Rollup Account/Rollup to Account

		Annual	MTD	YTD	Budget Less	% of	Prior Yr
Account	Account Description	Budget Amount	Actual Amount	Actual Amount	YTD Actual	Budget	YTD Total
Fund 205 - Motor Fuel Tax Fund							
REVENUE							
430	Shared Revenues						
430.35	Shared Revenues Motor Fuel Tax	2,819,100.00	274,152.58	2,228,889.05	590,210.95	79	2,194,296
430 - Shared Revenues Totals		2,819,100.00	274,152.58	2,228,889.05	590,210.95	79%	2,194,296
434	Grants	550,000.00	.00	.00	550,000.00	0	
460	Interest Income						
460.05	Interest Income Investments	1,000.00	7,943.00	72,375.00	(71,375.00)	7,238	85,513
460 - Interest Income Totals		1,000.00	7,943.00	72,375.00	(71,375.00)	7,238%	85,513
499	(Source)/Use of Reserves	618,636.00	.00	.00	618,636.00	0	
REVENUE TOTALS		3,988,736.00	282,095.58	2,301,264.05	1,687,471.95	58%	2,279,809
EXPENSE							
Department 52 - Public Works							
Division 75 - Capital Outlay							
Program 6060 - Streets							
615	Improvements Other Than Buildings	3,988,736.00	.00	2,364,045.00	1,624,691.00	59	3,597,321
Program 6060 - Streets Totals		3,988,736.00	0.00	2,364,045.00	1,624,691.00	59%	3,597,321
Division 75 - Capital Outlay Totals		3,988,736.00	0.00	2,364,045.00	1,624,691.00	59%	3,597,321
Department 52 - Public Works Totals		3,988,736.00	0.00	2,364,045.00	1,624,691.00	59%	3,597,321
EXPENSE TOTALS		3,988,736.00	0.00	2,364,045.00	1,624,691.00	59%	3,597,321
Fund 205 - Motor Fuel Tax Fund Totals							
REVENUE TOTALS		3,988,736.00	282,095.58	2,301,264.05	1,687,471.95	58%	2,279,809
EXPENSE TOTALS		3,988,736.00	.00	2,364,045.00	1,624,691.00	59%	3,597,321
Fund 205 - Motor Fuel Tax Fund Net Gain (Loss)		0.00	282,095.58	(62,780.95)	(62,780.95)	+++	(1,317,511.00)

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Fund 210 - Community Dev Block Grant Fund							
REVENUE							
434	Grants	805,602.00	.00	424,152.18	381,449.82	53	219,683
	REVENUE TOTALS	\$805,602.00	\$0.00	\$424,152.18	\$381,449.82	53%	\$219,683
EXPENSE							
	Department 30 - Finance & Operations						
	Division 80 - Interfund Transfers						
	Program 0000 - General						
540	Services						
540.90	Services Administrative Service Charge	99,493.00	.00	99,493.00	.00	100	95,962
	540 - Services Totals	\$99,493.00	\$0.00	\$99,493.00	\$0.00	100%	\$95,962
	Program 0000 - General Totals	\$99,493.00	\$0.00	\$99,493.00	\$0.00	100%	\$95,962
	Division 80 - Interfund Transfers Totals	\$99,493.00	\$0.00	\$99,493.00	\$0.00	100%	\$95,962
	Department 30 - Finance & Operations Totals	\$99,493.00	\$0.00	\$99,493.00	\$0.00	100%	\$95,962
	Department 40 - Community Development						
	Division 21 - Community Development						
	Program 0000 - General						
540	Services						
540.95	Services Other	74,620.00	.00	61,700.00	12,920.00	83	57,188
	540 - Services Totals	\$74,620.00	\$0.00	\$61,700.00	\$12,920.00	83%	\$57,188
	Program 0000 - General Totals	\$74,620.00	\$0.00	\$61,700.00	\$12,920.00	83%	\$57,188
	Division 21 - Community Development Totals	\$74,620.00	\$0.00	\$61,700.00	\$12,920.00	83%	\$57,188
	Department 40 - Community Development Totals	\$74,620.00	\$0.00	\$61,700.00	\$12,920.00	83%	\$57,188
	Department 52 - Public Works						
	Division 75 - Capital Outlay						
	Program 6040 - Rights of Way Improvements						
615	Improvements Other Than Buildings	631,489.00	.00	262,959.18	368,529.82	42	66,532
	Program 6040 - Rights of Way Improvements Totals	\$631,489.00	\$0.00	\$262,959.18	\$368,529.82	42%	\$66,532
	Division 75 - Capital Outlay Totals	\$631,489.00	\$0.00	\$262,959.18	\$368,529.82	42%	\$66,532
	Department 52 - Public Works Totals	\$631,489.00	\$0.00	\$262,959.18	\$368,529.82	42%	\$66,532
	EXPENSE TOTALS	\$805,602.00	\$0.00	\$424,152.18	\$381,449.82	53%	\$219,683
Fund 210 - Community Dev Block Grant Fund Totals							
	REVENUE TOTALS	805,602.00	.00	424,152.18	381,449.82	53%	219,683
	EXPENSE TOTALS	805,602.00	.00	424,152.18	381,449.82	53%	219,683
Fund 210 - Community Dev Block Grant Fund	Net Gain (Loss)	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0



Through 09/30/24
Detail Listin
Include Rollup Account/Rollup to Account

Account	Account Description	Budget Amount	Actual Amount	YTD Actual	Budget Less	% of	Prior Yr
Fund 221 - Federal Equitable Sharing Fund							
REVENUE							
434	Grants	100,000.00	9,799.55	316,719.52	(216,719.52)	317	12,167
460	Interest Income						
460.05	Interest Income Investments	.00	2,800.00	24,086.00	(24,086.00)	+++	18,448
460 - Interest Income Totals		\$0.00	\$2,800.00	\$24,086.00	(\$24,086.00)	+++	\$18,448
499	(Source)/Use of Reserves	96,875.00	.00	.00	96,875.00	0	
REVENUE TOTALS		\$196,875.00	\$12,599.55	\$340,805.52	(\$143,930.52)	173%	\$30,615
EXPENSE							
Department 38 - Information Technology							
Division 75 - Capital Outlay							
Program 6030 - Technology							
640	Technology	30,815.00	.00	57.99	30,757.01	0	
Program 6030 - Technology Totals		\$30,815.00	\$0.00	\$57.99	\$30,757.01	0%	\$0
Division 75 - Capital Outlay Totals		\$30,815.00	\$0.00	\$57.99	\$30,757.01	0%	\$0
Department 38 - Information Technology Totals		\$30,815.00	\$0.00	\$57.99	\$30,757.01	0%	\$0
Department 42 - Police							
Division 27 - Crime Control & Investigation							
Program 4201 - Patrol							
525	Operating Supplies						
525.95	Operating Supplies Other	90,620.00	872.85	64,814.01	25,805.99	72	45,135
525 - Operating Supplies Totals		\$90,620.00	\$872.85	\$64,814.01	\$25,805.99	72%	\$45,135
Program 4201 - Patrol Totals		\$90,620.00	\$872.85	\$64,814.01	\$25,805.99	72%	\$45,135
Division 27 - Crime Control & Investigation Totals		\$90,620.00	\$872.85	\$64,814.01	\$25,805.99	72%	\$45,135
Division 75 - Capital Outlay							
Program 0000 - General							
635	Office and Other Equipment	75,440.00	.00	.00	75,440.00	0	
Program 0000 - General Totals		\$75,440.00	\$0.00	\$0.00	\$75,440.00	0%	\$0
Division 75 - Capital Outlay Totals		\$75,440.00	\$0.00	\$0.00	\$75,440.00	0%	\$0
Department 42 - Police Totals		\$166,060.00	\$872.85	\$64,814.01	\$101,245.99	39%	\$45,135
EXPENSE TOTALS		\$196,875.00	\$872.85	\$64,872.00	\$132,003.00	33%	\$45,135
Fund 221 - Federal Equitable Sharing Fund Totals							
REVENUE TOTALS		196,875.00	12,599.55	340,805.52	(143,930.52)	173%	30,615
EXPENSE TOTALS		196,875.00	872.85	64,872.00	132,003.00	33%	45,135
Fund 221 - Federal Equitable Sharing Fund Net Gain (Loss)		\$0.00	\$11,726.70	\$275,933.52	\$275,933.52	+++	(\$14,520.00)

nt: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))



Through 09/30/24
Detail Listin
Include Rollup Account/Rollup to Account

Account	Account Description	Annual	MTD	YTD	Budget Less	% of	Prior Yr
		Budget Amount	Actual Amount	Actual Amount	YTD Actual	Budget	YTD Total
Fund	222 - State Equitable Sharing Fund						
	REVENUE						
434	Grants	20,000.00	2,333.50	25,618.06	(5,618.06)	128	20,411
460	Interest Income						
460.05	Interest Income Investments	.00	2,496.00	23,894.00	(23,894.00)	+++	23,478
460 - Interest Income	Totals	\$0.00	\$2,496.00	\$23,894.00	(\$23,894.00)	+++	\$23,478
499	(Source)/Use of Reserves	86,300.00	.00	.00	86,300.00	0	
	REVENUE TOTALS	\$106,300.00	\$4,829.50	\$49,512.06	\$56,787.94	47%	\$43,889
	EXPENSE						
	Department 42 - Police						
	Division 27 - Crime Control & Investigation						
	Program 4201 - Patrol						
525	Operating Supplies						
525.95	Operating Supplies Other	59,300.00	.00	45,387.95	13,912.05	77	12,050
525 - Operating Supplies	Totals	\$59,300.00	\$0.00	\$45,387.95	\$13,912.05	77%	\$12,050
	Program 4201 - Patrol Totals	\$59,300.00	\$0.00	\$45,387.95	\$13,912.05	77%	\$12,050
	Division 27 - Crime Control & Investigation Totals	\$59,300.00	\$0.00	\$45,387.95	\$13,912.05	77%	\$12,050
	Division 75 - Capital Outlay						
	Program 0000 - General						
635	Office and Other Equipment	47,000.00	.00	46,302.29	697.71	99	23,499
	Program 0000 - General Totals	\$47,000.00	\$0.00	\$46,302.29	\$697.71	99%	\$23,499
	Division 75 - Capital Outlay Totals	\$47,000.00	\$0.00	\$46,302.29	\$697.71	99%	\$23,499
	Department 42 - Police Totals	\$106,300.00	\$0.00	\$91,690.24	\$14,609.76	86%	\$35,549
	EXPENSE TOTALS	\$106,300.00	\$0.00	\$91,690.24	\$14,609.76	86%	\$35,549
Fund	222 - State Equitable Sharing Fund Totals						
	REVENUE TOTALS	106,300.00	4,829.50	49,512.06	56,787.94	47%	43,889
	EXPENSE TOTALS	106,300.00	.00	91,690.24	14,609.76	86%	35,549
Fund	222 - State Equitable Sharing Fund Net Gain (Loss)	\$0.00	\$4,829.50	(\$42,178.18)	(\$42,178.18)	+++	\$8,339

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))



Through 09/30/24
Detail Listin
Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Fund 224 - Foreign Fire Insurance Tax Fund							
REVENUE							
430	Shared Revenues						
430.40	Shared Revenues Foreign Fire Insurance Tax	100,000.00	.00	.00	100,000.00	0	
430 - Shared Revenues Totals		\$100,000.00	\$0.00	\$0.00	\$100,000.00	0%	\$0
460	Interest Income						
460.05	Interest Income Investments	.00	15.74	198.18	(198.18)	+++	159
460 - Interest Income Totals		\$0.00	\$15.74	\$198.18	(\$198.18)	+++	\$159
REVENUE TOTALS		\$100,000.00	\$15.74	\$198.18	\$99,801.82	0%	\$159
EXPENSE							
Department 44 - Fire							
Division 31 - Special Detail Services							
Program 0000 - General							
525	Operating Supplies						
525.95	Operating Supplies Other	100,000.00	44,381.74	136,725.33	(36,725.33)	137	84,596
525 - Operating Supplies Totals		\$100,000.00	\$44,381.74	\$136,725.33	(\$36,725.33)	137%	\$84,596
Program 0000 - General Totals		\$100,000.00	\$44,381.74	\$136,725.33	(\$36,725.33)	137%	\$84,596
Division 31 - Special Detail Services Totals		\$100,000.00	\$44,381.74	\$136,725.33	(\$36,725.33)	137%	\$84,596
Department 44 - Fire Totals		\$100,000.00	\$44,381.74	\$136,725.33	(\$36,725.33)	137%	\$84,596
EXPENSE TOTALS		\$100,000.00	\$44,381.74	\$136,725.33	(\$36,725.33)	137%	\$84,596
Fund 224 - Foreign Fire Insurance Tax Fund Totals							
REVENUE TOTALS		100,000.00	15.74	198.18	99,801.82	0%	159
EXPENSE TOTALS		100,000.00	44,381.74	136,725.33	(36,725.33)	137%	84,596
Fund 224 - Foreign Fire Insurance Tax Fund Net Gain (Loss)		\$0.00	(\$44,366.00)	(\$136,527.15)	(\$136,527.15)	+++	(\$84,436.15)

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Fund 233 - Downtown Area TIF (TIF #3) Fund							
REVENUE							
410	Property Tax						
410.95	Property Tax TIF Increment	7,600,000.00	.00	7,681,540.10	(81,540.10)	101	4,078,921
410	Property Tax Totals	\$7,600,000.00	\$0.00	\$7,681,540.10	(\$81,540.10)	101%	\$4,078,921
460	Interest Income						
460.05	Interest Income Investments	2,500.00	106,511.00	861,144.37	(858,644.37)	34,446	492,284
460	Interest Income Totals	\$2,500.00	\$106,511.00	\$861,144.37	(\$858,644.37)	34,446%	\$492,284
461	Investment Income						
461.10	Investment Income Unrealized Gain/Loss	.00	5,758.28	23,321.93	(23,321.93)	+++	(6,274.1
461	Investment Income Totals	\$0.00	\$5,758.28	\$23,321.93	(\$23,321.93)	+++	(\$6,274.1
499	(Source)/Use of Reserves	1,775,172.00	.00	.00	1,775,172.00	0	.
	REVENUE TOTALS	\$9,377,672.00	\$112,269.28	\$8,566,006.40	\$811,665.60	91%	\$4,564,931
EXPENSE							
Department 20 - Village Manager's Office							
Division 10 - Economic Development							
Program 0000 - General							
540	Services						
540.10	Services Financial	5,000.00	.00	1,093.00	3,907.00	22	1,061
540.30	Services Legal	5,000.00	.00	.00	5,000.00	0	511
540.95	Services Other	62,116.00	.00	49,600.56	12,515.44	80	33,500
540	Services Totals	\$72,116.00	\$0.00	\$50,693.56	\$21,422.44	70%	\$35,072
820	TIF Development	493,764.00	22,250.00	29,492.36	464,271.64	6	124,866
	Program 0000 - General Totals	\$565,880.00	\$22,250.00	\$80,185.92	\$485,694.08	14%	\$159,938
	Division 10 - Economic Development Totals	\$565,880.00	\$22,250.00	\$80,185.92	\$485,694.08	14%	\$159,938
	Department 20 - Village Manager's Office Totals	\$565,880.00	\$22,250.00	\$80,185.92	\$485,694.08	14%	\$159,938
Department 30 - Finance & Operations							
Division 70 - Debt Service							
Program 3043 - Lim Oblig TIF Notes Series 2006B							
705	Principal	.00	.00	.00	.00	+++	14,068
	Program 3043 - Lim Oblig TIF Notes Series 2006B Totals	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$14,068
	Division 70 - Debt Service Totals	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$14,068
	Department 30 - Finance & Operations Totals	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$14,068
Department 52 - Public Works							
Division 75 - Capital Outlay							
Program 6010 - Buildings & Facilities							
615	Improvements Other Than Buildings	4,911,926.00	14,605.00	60,024.92	4,851,901.08	1	54,261
	Program 6010 - Buildings & Facilities Totals	\$4,911,926.00	\$14,605.00	\$60,024.92	\$4,851,901.08	1%	\$54,261
Program 6020 - Flood Control							
615	Improvements Other Than Buildings	3,899,866.00	.00	5,613.20	3,894,252.80	0	89,201
	Program 6020 - Flood Control Totals	\$3,899,866.00	\$0.00	\$5,613.20	\$3,894,252.80	0%	\$89,201
Program 6060 - Streets							
615	Improvements Other Than Buildings	.00	.00	.00	.00	+++	67,225
	Program 6060 - Streets Totals	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$67,225
	Division 75 - Capital Outlay Totals	\$8,811,792.00	\$14,605.00	\$65,638.12	\$8,746,153.88	1%	\$210,687
	Department 52 - Public Works Totals	\$8,811,792.00	\$14,605.00	\$65,638.12	\$8,746,153.88	1%	\$210,687
	EXPENSE TOTALS	\$9,377,672.00	\$36,855.00	\$145,824.04	\$9,231,847.96	2%	\$384,694
Fund 233 - Downtown Area TIF (TIF #3) Fund Totals							
	REVENUE TOTALS	9,377,672.00	112,269.28	8,566,006.40	811,665.60	91%	4,564,931
	EXPENSE TOTALS	9,377,672.00	36,855.00	145,824.04	9,231,847.96	2%	384,694
Fund 233 - Downtown Area TIF (TIF #3) Fund Net Gain (Loss)		\$0.00	\$75,414.28	\$8,420,182.36	\$8,420,182.36	+++	\$4,180,236

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Fund 234 - Rand Corridor TIF (TIF #4) Fund							
REVENUE							
410	Property Tax						
410.95	Property Tax TIF Increment	3,750,000.00	.00	4,062,128.84	(312,128.84)	108	2,029,637
410 - Property Tax Totals		\$3,750,000.00	\$0.00	\$4,062,128.84	(\$312,128.84)	108%	\$2,029,637
434	Grants	89,473.00	.00	41,055.66	48,417.34	46	4,816
460	Interest Income						
460.05	Interest Income Investments	2,500.00	28,474.00	204,036.43	(201,536.43)	8,161	169,035
460 - Interest Income Totals		\$2,500.00	\$28,474.00	\$204,036.43	(\$201,536.43)	8,161%	\$169,035
461	Investment Income						
461.05	Investment Income Realized Gain/Loss	.00	13,070.99	20,802.28	(20,802.28)	+++	13,806
461.10	Investment Income Unrealized Gain/Loss	.00	(7,562.91)	22,672.25	(22,672.25)	+++	17,344
461 - Investment Income Totals		\$0.00	\$5,508.08	\$43,474.53	(\$43,474.53)	+++	\$31,151
499	(Source)/Use of Reserves	2,569,655.00	.00	.00	2,569,655.00	0	
REVENUE TOTALS		\$6,411,628.00	\$33,982.08	\$4,350,695.46	\$2,060,932.54	68%	\$2,234,639
EXPENSE							
Department 20 - Village Manager's Office							
Division 10 - Economic Development							
Program 0000 - General							
540	Services						
540.10	Services Financial	5,000.00	.00	1,093.00	3,907.00	22	1,061
540.30	Services Legal	5,000.00	.00	.00	5,000.00	0	
540 - Services Totals		\$10,000.00	\$0.00	\$1,093.00	\$8,907.00	11%	\$1,061
815	Rebates	1,500,000.00	.00	1,500,000.00	.00	100	1,500,000
820	TIF Development	2,648,844.00	.00	448,844.00	2,200,000.00	17	272,610
Program 0000 - General Totals		\$4,158,844.00	\$0.00	\$1,949,937.00	\$2,208,907.00	47%	\$1,773,671
Division 10 - Economic Development Totals		\$4,158,844.00	\$0.00	\$1,949,937.00	\$2,208,907.00	47%	\$1,773,671
Department 20 - Village Manager's Office Totals		\$4,158,844.00	\$0.00	\$1,949,937.00	\$2,208,907.00	47%	\$1,773,671
Department 30 - Finance & Operations							
Division 70 - Debt Service							
Program 3068 - GO Tax Ref Series 2014B (TIF 4)							
705	Principal	760,000.00	.00	.00	760,000.00	0	
710	Interest	49,820.00	.00	24,910.00	24,910.00	50	35,935
715	Paying Agent Fees	750.00	.00	.00	750.00	0	
Program 3068 - GO Tax Ref Series 2014B (TIF 4) Totals		\$810,570.00	\$0.00	\$24,910.00	\$785,660.00	3%	\$35,935
Program 3073 - GO Tax Ref Series 2017D (TIF 4)							
705	Principal	710,000.00	.00	.00	710,000.00	0	
710	Interest	62,560.00	.00	31,280.00	31,280.00	50	39,905
715	Paying Agent Fees	750.00	.00	475.00	275.00	63	475
Program 3073 - GO Tax Ref Series 2017D (TIF 4) Totals		\$773,310.00	\$0.00	\$31,755.00	\$741,555.00	4%	\$40,380
Division 70 - Debt Service Totals		\$1,583,880.00	\$0.00	\$56,665.00	\$1,527,215.00	4%	\$76,315
Department 30 - Finance & Operations Totals		\$1,583,880.00	\$0.00	\$56,665.00	\$1,527,215.00	4%	\$76,315
Department 38 - Information Technology							
Division 75 - Capital Outlay							
Program 6030 - Technology							
640	Technology	237,788.00	.00	105,514.35	132,273.65	44	13,498
Program 6030 - Technology Totals		\$237,788.00	\$0.00	\$105,514.35	\$132,273.65	44%	\$13,498
Division 75 - Capital Outlay Totals		\$237,788.00	\$0.00	\$105,514.35	\$132,273.65	44%	\$13,498
Department 38 - Information Technology Totals		\$237,788.00	\$0.00	\$105,514.35	\$132,273.65	44%	\$13,498



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Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Department 52 - Public Works							
Division 75 - Capital Outlay							
615	Program 6040 - Rights of Way Improvements						
	Improvements Other Than Buildings	131,116.00	.00	.00	131,116.00	0	
	Program 6040 - Rights of Way Improvements Totals	\$131,116.00	\$0.00	\$0.00	\$131,116.00	0%	\$0
615	Program 6080 - Water System						
	Improvements Other Than Buildings	300,000.00	.00	274,220.50	25,779.50	91	
	Program 6080 - Water System Totals	\$300,000.00	\$0.00	\$274,220.50	\$25,779.50	91%	\$0
Division 75 - Capital Outlay Totals		\$431,116.00	\$0.00	\$274,220.50	\$156,895.50	64%	\$0
Department 52 - Public Works Totals		\$431,116.00	\$0.00	\$274,220.50	\$156,895.50	64%	\$0
EXPENSE TOTALS		\$6,411,628.00	\$0.00	\$2,386,336.85	\$4,025,291.15	37%	\$1,863,484
Fund 234 - Rand Corridor TIF (TIF #4) Fund Totals							
REVENUE TOTALS		6,411,628.00	33,982.08	4,350,695.46	2,060,932.54	68%	2,234,639
EXPENSE TOTALS		6,411,628.00	.00	2,386,336.85	4,025,291.15	37%	1,863,484
Fund 234 - Rand Corridor TIF (TIF #4) Fund Net Gain (Loss)		\$0.00	\$33,982.08	\$1,964,358.61	\$1,964,358.61	+++	\$371,155

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Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Fund 235 - Rand/Lake Cook TIF (TIF #5) Fund							
REVENUE							
410	Property Tax						
410.95	Property Tax TIF Increment	1,232,500.00	.00	1,405,883.20	(173,383.20)	114	610,155
410 - Property Tax	Totals	\$1,232,500.00	\$0.00	\$1,405,883.20	(\$173,383.20)	114%	\$610,155
460	Interest Income						
460.05	Interest Income Investments	500.00	6,572.00	35,541.87	(35,041.87)	7,108	38,999
460 - Interest Income	Totals	\$500.00	\$6,572.00	\$35,541.87	(\$35,041.87)	7,108%	\$38,999
461	Investment Income						
461.10	Investment Income Unrealized Gain/Loss	.00	6,065.61	25,168.69	(25,168.69)	+++	(1,658.1
461 - Investment Income	Totals	\$0.00	\$6,065.61	\$25,168.69	(\$25,168.69)	+++	(\$1,658.1
499	(Source)/Use of Reserves	272,000.00	.00	.00	272,000.00	0	.
REVENUE TOTALS		\$1,505,000.00	\$12,637.61	\$1,466,593.76	\$38,406.24	97%	\$647,495
EXPENSE							
Department 20 - Village Manager's Office							
Division 10 - Economic Development							
Program 0000 - General							
540	Services						
540.10	Services Financial	5,000.00	.00	1,093.00	3,907.00	22	1,060
540 - Services	Totals	\$5,000.00	\$0.00	\$1,093.00	\$3,907.00	22%	\$1,060
815	Rebates	1,500,000.00	.00	1,250,000.00	250,000.00	83	1,500,000
Program 0000 - General Totals		\$1,505,000.00	\$0.00	\$1,251,093.00	\$253,907.00	83%	\$1,501,060
Division 10 - Economic Development Totals		\$1,505,000.00	\$0.00	\$1,251,093.00	\$253,907.00	83%	\$1,501,060
Department 20 - Village Manager's Office Totals		\$1,505,000.00	\$0.00	\$1,251,093.00	\$253,907.00	83%	\$1,501,060
EXPENSE TOTALS		\$1,505,000.00	\$0.00	\$1,251,093.00	\$253,907.00	83%	\$1,501,060
Fund 235 - Rand/Lake Cook TIF (TIF #5) Fund Totals							
REVENUE TOTALS		1,505,000.00	12,637.61	1,466,593.76	38,406.24	97%	647,495
EXPENSE TOTALS		1,505,000.00	.00	1,251,093.00	253,907.00	83%	1,501,060
Fund 235 - Rand/Lake Cook TIF (TIF #5) Fund Net Gain (Loss)		\$0.00	\$12,637.61	\$215,500.76	\$215,500.76	+++	(\$853,564.1

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Include Rollup Account/Rollup to Account

Account	Account Description	Annual	MTD	YTD	Budget Less	% of	Prior Yr
		Budget Amount	Actual Amount	Actual Amount	YTD Actual	Budget	YTD Total
Fund	236 - 53/Dundee TIF (TIF #6) Fund						
	REVENUE						
499	(Source)/Use of Reserves	40,000.00	.00	.00	40,000.00	0	
	REVENUE TOTALS	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0%	\$0
	EXPENSE						
	Department 20 - Village Manager's Office						
	Division 10 - Economic Development						
	Program 0000 - General						
540	Services						
540.10	Services Financial	40,000.00	4,353.23	32,275.00	7,725.00	81	
540 - Services	Totals	\$40,000.00	\$4,353.23	\$32,275.00	\$7,725.00	81%	\$0
	Program 0000 - General Totals	\$40,000.00	\$4,353.23	\$32,275.00	\$7,725.00	81%	\$0
	Division 10 - Economic Development Totals	\$40,000.00	\$4,353.23	\$32,275.00	\$7,725.00	81%	\$0
	Department 20 - Village Manager's Office Totals	\$40,000.00	\$4,353.23	\$32,275.00	\$7,725.00	81%	\$0
	EXPENSE TOTALS	\$40,000.00	\$4,353.23	\$32,275.00	\$7,725.00	81%	\$0
Fund	236 - 53/Dundee TIF (TIF #6) Fund Totals						
	REVENUE TOTALS	40,000.00	.00	.00	40,000.00	0%	
	EXPENSE TOTALS	40,000.00	4,353.23	32,275.00	7,725.00	81%	
Fund	236 - 53/Dundee TIF (TIF #6) Fund Net Gain (Loss)	\$0.00	(\$4,353.23)	(\$32,275.00)	(\$32,275.00)	+++	\$0

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Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Fund	252 - Police Grant Fund						
	REVENUE						
434	Grants	403,540.00	68,909.54	192,464.59	211,075.41	48	101,059
	REVENUE TOTALS	\$403,540.00	\$68,909.54	\$192,464.59	\$211,075.41	48%	\$101,059
	EXPENSE						
	Department 42 - Police						
	Division 27 - Crime Control & Investigation						
	Program 4202 - Investigation						
500	Salaries						
500.05	Salaries Full Time	4,877.00	.00	.00	4,877.00	0	
500 - Salaries Totals		\$4,877.00	\$0.00	\$0.00	\$4,877.00	0%	\$0
	Program 4202 - Investigation Totals	\$4,877.00	\$0.00	\$0.00	\$4,877.00	0%	\$0
	Division 27 - Crime Control & Investigation Totals	\$4,877.00	\$0.00	\$0.00	\$4,877.00	0%	\$0
	Division 31 - Special Detail Services						
	Program 0000 - General						
500	Salaries						
500.20	Salaries Overtime	348,663.00	15,935.23	147,190.91	201,472.09	42	95,446
500 - Salaries Totals		\$348,663.00	\$15,935.23	\$147,190.91	\$201,472.09	42%	\$95,446
	Program 0000 - General Totals	\$348,663.00	\$15,935.23	\$147,190.91	\$201,472.09	42%	\$95,446
	Division 31 - Special Detail Services Totals	\$348,663.00	\$15,935.23	\$147,190.91	\$201,472.09	42%	\$95,446
	Division 75 - Capital Outlay						
	Program 6030 - Technology						
640	Technology	17,336.00	.00	.00	17,336.00	0	
	Program 6030 - Technology Totals	\$17,336.00	\$0.00	\$0.00	\$17,336.00	0%	\$0
	Program 6070 - Vehicles & Equipment						
625	Motor Vehicles	32,664.00	.00	.00	32,664.00	0	
	Program 6070 - Vehicles & Equipment Totals	\$32,664.00	\$0.00	\$0.00	\$32,664.00	0%	\$0
	Division 75 - Capital Outlay Totals	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0%	\$0
	Department 42 - Police Totals	\$403,540.00	\$15,935.23	\$147,190.91	\$256,349.09	36%	\$95,446
	EXPENSE TOTALS	\$403,540.00	\$15,935.23	\$147,190.91	\$256,349.09	36%	\$95,446
Fund	252 - Police Grant Fund Totals						
	REVENUE TOTALS	403,540.00	68,909.54	192,464.59	211,075.41	48%	101,059
	EXPENSE TOTALS	403,540.00	15,935.23	147,190.91	256,349.09	36%	95,446
Fund	252 - Police Grant Fund Net Gain (Loss)	\$0.00	\$52,974.31	\$45,273.68	\$45,273.68	+++	\$5,613

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))



Through 09/30/24
Detail Listin
Include Rollup Account/Rollup to Account

Account	Account Description	Annual	MTD	YTD	Budget Less	% of	Prior Yr
		Budget Amount	Actual Amount	Actual Amount	YTD Actual	Budget	YTD Tr
Fund	255 - CDBG - CV Fund						
	REVENUE						
434	Grants	.00	.00	.00	.00	+++	182,656
	REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$182,656
	EXPENSE						
	Department 36 - Planning & Zoning						
	Division 21 - Community Development						
	Program 0000 - General						
540	Services						
540.95	Services Other	.00	.00	.00	.00	+++	182,656
	540 - Services Totals	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$182,656
	Program 0000 - General Totals	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$182,656
	Division 21 - Community Development Totals	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$182,656
	Department 36 - Planning & Zoning Totals	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$182,656
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$182,656
Fund	255 - CDBG - CV Fund Totals						
	REVENUE TOTALS	.00	.00	.00	.00	+++	182,656
	EXPENSE TOTALS	.00	.00	.00	.00	+++	182,656
Fund	255 - CDBG - CV Fund Net Gain (Loss)	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Fund	256 - ARPA Fund						
	REVENUE						
434	Grants	6,598,886.00	755,778.97	1,781,220.55	4,817,665.45	27	2,171,208
460	Interest Income						
460.05	Interest Income Investments	.00	22,885.00	264,115.00	(264,115.00)	+++	309,081
460	Interest Income Totals	\$0.00	\$22,885.00	\$264,115.00	(\$264,115.00)	+++	\$309,081
	REVENUE TOTALS	\$6,598,886.00	\$778,663.97	\$2,045,335.55	\$4,553,550.45	31%	\$2,480,289
	EXPENSE						
Department	42 - Police						
Division	75 - Capital Outlay						
Program	6070 - Vehicles & Equipment						
635	Office and Other Equipment	.00	.00	.00	.00	+++	575,246
Program	6070 - Vehicles & Equipment Totals	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$575,246
Division	75 - Capital Outlay Totals	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$575,246
Department	42 - Police Totals	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$575,246
Department	44 - Fire						
Division	75 - Capital Outlay						
Program	6010 - Buildings & Facilities						
610	Buildings & Structures	3,168,072.00	49,953.20	223,315.20	2,944,756.80	7	51,462
Program	6010 - Buildings & Facilities Totals	\$3,168,072.00	\$49,953.20	\$223,315.20	\$2,944,756.80	7%	\$51,462
Program	6070 - Vehicles & Equipment						
625	Motor Vehicles	385,565.00	.00	45,998.00	339,567.00	12	1,350,000
635	Office and Other Equipment	.00	.00	.00	.00	+++	194,500
Program	6070 - Vehicles & Equipment Totals	\$385,565.00	\$0.00	\$45,998.00	\$339,567.00	12%	\$1,544,500
Division	75 - Capital Outlay Totals	\$3,553,637.00	\$49,953.20	\$269,313.20	\$3,284,323.80	8%	\$1,595,962
Department	44 - Fire Totals	\$3,553,637.00	\$49,953.20	\$269,313.20	\$3,284,323.80	8%	\$1,595,962
Department	52 - Public Works						
Division	75 - Capital Outlay						
Program	6020 - Flood Control						
615	Improvements Other Than Buildings	1,000,000.00	.00	.00	1,000,000.00	0	
Program	6020 - Flood Control Totals	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	0%	\$0
Program	6040 - Rights of Way Improvements						
615	Improvements Other Than Buildings	1,032,719.00	286,835.27	1,032,719.00	.00	100	
Program	6040 - Rights of Way Improvements Totals	\$1,032,719.00	\$286,835.27	\$1,032,719.00	\$0.00	100%	\$0
Program	6080 - Water System						
615	Improvements Other Than Buildings	1,012,530.00	418,990.50	737,867.25	274,662.75	73	
Program	6080 - Water System Totals	\$1,012,530.00	\$418,990.50	\$737,867.25	\$274,662.75	73%	\$0
Division	75 - Capital Outlay Totals	\$3,045,249.00	\$705,825.77	\$1,770,586.25	\$1,274,662.75	58%	\$0
Department	52 - Public Works Totals	\$3,045,249.00	\$705,825.77	\$1,770,586.25	\$1,274,662.75	58%	\$0
	EXPENSE TOTALS	\$6,598,886.00	\$755,778.97	\$2,039,899.45	\$4,558,986.55	31%	\$2,171,208
Fund	256 - ARPA Fund Totals						
	REVENUE TOTALS	6,598,886.00	778,663.97	2,045,335.55	4,553,550.45	31%	2,480,289
	EXPENSE TOTALS	6,598,886.00	755,778.97	2,039,899.45	4,558,986.55	31%	2,171,208
Fund	256 - ARPA Fund Net Gain (Loss)	\$0.00	\$22,885.00	\$5,436.10	\$5,436.10	+++	\$309,081

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))



Through 09/30/24

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Include Rollup Account/Rollup to Account

		Annual	MTD	YTD	Budget Less	% of	Prior Yr
Account	Account Description	Budget Amount	Actual Amount	Actual Amount	YTD Actual	Budget	YTD Tr
Fund	257 - Opioid Settlement Fund						
	REVENUE						
460	Interest Income						
460.05	Interest Income Investments	.00	305.00	1,452.00	(1,452.00)	+++	1,932
460 - Interest Income	Totals	\$0.00	\$305.00	\$1,452.00	(\$1,452.00)	+++	\$1,932
474	Other						
474.90	Other Miscellaneous Income	14,458.00	.00	75,141.39	(60,683.39)	520	43,195
474 - Other	Totals	\$14,458.00	\$0.00	\$75,141.39	(\$60,683.39)	520%	\$43,195
499	(Source)/Use of Reserves	23,902.00	.00	.00	23,902.00	0	
	REVENUE TOTALS	\$38,360.00	\$305.00	\$76,593.39	(\$38,233.39)	200%	\$45,127
	EXPENSE						
Department	44 - Fire						
Division	32 - Fire Service						
Program	4402 - Paramedic Service						
575	Other						
575.05	Other Small Tools & Equipment	38,360.00	.00	28,603.95	9,756.05	75	
575 - Other	Totals	\$38,360.00	\$0.00	\$28,603.95	\$9,756.05	75%	\$0
Program	4402 - Paramedic Service Totals	\$38,360.00	\$0.00	\$28,603.95	\$9,756.05	75%	\$0
Division	32 - Fire Service Totals	\$38,360.00	\$0.00	\$28,603.95	\$9,756.05	75%	\$0
Department	44 - Fire Totals	\$38,360.00	\$0.00	\$28,603.95	\$9,756.05	75%	\$0
	EXPENSE TOTALS	\$38,360.00	\$0.00	\$28,603.95	\$9,756.05	75%	\$0
Fund	257 - Opioid Settlement Fund Totals						
	REVENUE TOTALS	38,360.00	305.00	76,593.39	(38,233.39)	200%	45,127
	EXPENSE TOTALS	38,360.00	.00	28,603.95	9,756.05	75%	
Fund	257 - Opioid Settlement Fund Net Gain (Loss)	\$0.00	\$305.00	\$47,989.44	\$47,989.44	+++	\$45,127

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Fund 300 - Debt Service Fund							
REVENUE							
410	Property Tax						
410.25	Property Tax Debt Service	2,472,956.00	.00	2,441,266.00	31,690.00	99	1,033,024
410	Property Tax Totals	\$2,472,956.00	\$0.00	\$2,441,266.00	\$31,690.00	99%	\$1,033,024
460	Interest Income						
460.05	Interest Income Investments	633,830.00	9,365.69	231,361.40	402,468.60	37	45,250
460	Interest Income Totals	\$633,830.00	\$9,365.69	\$231,361.40	\$402,468.60	37%	\$45,250
461	Investment Income						
461.05	Investment Income Realized Gain/Loss	.00	.00	88,375.55	(88,375.55)	+++	
461.10	Investment Income Unrealized Gain/Loss	.00	123,454.32	414,619.00	(414,619.00)	+++	(85,643.1)
461	Investment Income Totals	\$0.00	\$123,454.32	\$502,994.55	(\$502,994.55)	+++	(\$85,643.1)
481	Interfund Transfers In	4,002,000.00	.00	4,002,000.00	.00	100	13,542,000
499	(Source)/Use of Reserves	(4,634,405.00)	.00	.00	(4,634,405.00)	0	
REVENUE TOTALS		\$2,474,381.00	\$132,820.01	\$7,177,621.95	(\$4,703,240.95)	290%	\$14,534,630
EXPENSE							
Department 30 - Finance & Operations							
Division 70 - Debt Service							
Program 3071 - GO Ref Series 2017B							
705	Principal	490,000.00	.00	.00	490,000.00	0	
710	Interest	29,250.00	.00	14,625.00	14,625.00	50	21,975
715	Paying Agent Fees	475.00	.00	475.00	.00	100	475
Program 3071 - GO Ref Series 2017B Totals		\$519,725.00	\$0.00	\$15,100.00	\$504,625.00	3%	\$22,450
Program 3074 - GO Ref Series 2018							
705	Principal	560,000.00	.00	.00	560,000.00	0	
710	Interest	197,500.00	.00	98,750.00	98,750.00	50	112,000
715	Paying Agent Fees	475.00	475.00	475.00	.00	100	475
Program 3074 - GO Ref Series 2018 Totals		\$757,975.00	\$475.00	\$99,225.00	\$658,750.00	13%	\$112,475
Program 3075 - GO Ref Series 2020							
705	Principal	705,000.00	.00	.00	705,000.00	0	
710	Interest	491,206.00	.00	245,603.13	245,602.87	50	245,603
715	Paying Agent Fees	475.00	.00	.00	475.00	0	
Program 3075 - GO Ref Series 2020 Totals		\$1,196,681.00	\$0.00	\$245,603.13	\$951,077.87	21%	\$245,603
Division 70 - Debt Service Totals		\$2,474,381.00	\$475.00	\$359,928.13	\$2,114,452.87	15%	\$380,528
Department 30 - Finance & Operations Totals		\$2,474,381.00	\$475.00	\$359,928.13	\$2,114,452.87	15%	\$380,528
EXPENSE TOTALS		\$2,474,381.00	\$475.00	\$359,928.13	\$2,114,452.87	15%	\$380,528
Fund 300 - Debt Service Fund Totals							
REVENUE TOTALS		2,474,381.00	132,820.01	7,177,621.95	(4,703,240.95)	290%	14,534,630
EXPENSE TOTALS		2,474,381.00	475.00	359,928.13	2,114,452.87	15%	380,528
Fund 300 - Debt Service Fund Net Gain (Loss)		\$0.00	\$132,345.01	\$6,817,693.82	\$6,817,693.82	+++	\$14,154,102

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Fund 401 - Capital Equipment Fund							
REVENUE							
414	Simplified Telecommunications Tax	.00	.00	.00	.00	+++	81,113
415	Electric Use Utility Tax	1,075,000.00	96,752.85	776,087.53	298,912.47	72	664,162
430	Shared Revenues						
430.65	Shared Revenues Video Gaming Tax	176,550.00	18,502.32	156,554.10	19,995.90	89	124,727
430 - Shared Revenues Totals		\$176,550.00	\$18,502.32	\$156,554.10	\$19,995.90	89%	\$124,727
434	Grants	20,000.00	.00	.00	20,000.00	0	
460	Interest Income						
460.05	Interest Income Investments	7,500.00	16,914.00	144,659.29	(137,159.29)	1,929	104,470
460 - Interest Income Totals		\$7,500.00	\$16,914.00	\$144,659.29	(\$137,159.29)	1,929%	\$104,470
461	Investment Income						
461.05	Investment Income Realized Gain/Loss	.00	13,070.99	24,729.17	(24,729.17)	+++	10,355
461.10	Investment Income Unrealized Gain/Loss	.00	6,201.78	77,630.43	(77,630.43)	+++	43,865
461 - Investment Income Totals		\$0.00	\$19,272.77	\$102,359.60	(\$102,359.60)	+++	\$54,220
470	Rental Income						
470.10	Rental Income Communication Tower	395,200.00	26,825.31	276,792.40	118,407.60	70	269,897
470 - Rental Income Totals		\$395,200.00	\$26,825.31	\$276,792.40	\$118,407.60	70%	\$269,897
471	Insurance & Property Damage						
471.05	Insurance & Property Damage Property Damage Recovery	28,435.00	.00	72,843.55	(44,408.55)	256	98,482
471 - Insurance & Property Damage Totals		\$28,435.00	\$0.00	\$72,843.55	(\$44,408.55)	256%	\$98,482
472	Sales						
472.05	Sales Capital Assets	50,000.00	.00	99,703.00	(49,703.00)	199	128,706
472 - Sales Totals		\$50,000.00	\$0.00	\$99,703.00	(\$49,703.00)	199%	\$128,706
481	Interfund Transfers In	650,000.00	54,166.00	487,494.00	162,506.00	75	488,250
499	(Source)/Use of Reserves	726,362.00	.00	.00	726,362.00	0	
REVENUE TOTALS		\$3,129,047.00	\$232,433.25	\$2,116,493.47	\$1,012,553.53	68%	\$2,014,029
EXPENSE							
Department 38 - Information Technology							
Division 75 - Capital Outlay							
Program 6030 - Technology							
640	Technology	722,068.00	46,843.25	313,541.78	408,526.22	43	224,396
Program 6030 - Technology Totals		\$722,068.00	\$46,843.25	\$313,541.78	\$408,526.22	43%	\$224,396
Division 75 - Capital Outlay Totals		\$722,068.00	\$46,843.25	\$313,541.78	\$408,526.22	43%	\$224,396
Department 38 - Information Technology Totals		\$722,068.00	\$46,843.25	\$313,541.78	\$408,526.22	43%	\$224,396
Department 42 - Police							
Division 75 - Capital Outlay							
Program 6070 - Vehicles & Equipment							
625	Motor Vehicles	317,847.00	.00	202,555.04	115,291.96	64	243,989
635	Office and Other Equipment	20,000.00	.00	.00	20,000.00	0	
Program 6070 - Vehicles & Equipment Totals		\$337,847.00	\$0.00	\$202,555.04	\$135,291.96	60%	\$243,989
Division 75 - Capital Outlay Totals		\$337,847.00	\$0.00	\$202,555.04	\$135,291.96	60%	\$243,989
Department 42 - Police Totals		\$337,847.00	\$0.00	\$202,555.04	\$135,291.96	60%	\$243,989
Department 44 - Fire							
Division 75 - Capital Outlay							
Program 6070 - Vehicles & Equipment							
625	Motor Vehicles	1,114,020.00	.00	764,019.98	350,000.02	69	16,340
635	Office and Other Equipment	94,430.00	.00	93,512.68	917.32	99	51,763
Program 6070 - Vehicles & Equipment Totals		\$1,208,450.00	\$0.00	\$857,532.66	\$350,917.34	71%	\$68,103
Division 75 - Capital Outlay Totals		\$1,208,450.00	\$0.00	\$857,532.66	\$350,917.34	71%	\$68,103
Department 44 - Fire Totals		\$1,208,450.00	\$0.00	\$857,532.66	\$350,917.34	71%	\$68,103



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		Annual	MTD	YTD	Budget Less	% of	Prior Yr
Account	Account Description	Budget Amount	Actual Amount	Actual Amount	YTD Actual	Budget	YTD Total
	Department 52 - Public Works						
	Division 75 - Capital Outlay						
	Program 6070 - Vehicles & Equipment						
625	Motor Vehicles	855,682.00	.00	181,916.77	673,765.23	21	1,321,317
635	Office and Other Equipment	5,000.00	.00	.00	5,000.00	0	
	Program 6070 - Vehicles & Equipment Totals	\$860,682.00	\$0.00	\$181,916.77	\$678,765.23	21%	\$1,321,317
	Division 75 - Capital Outlay Totals	\$860,682.00	\$0.00	\$181,916.77	\$678,765.23	21%	\$1,321,317
	Department 52 - Public Works Totals	\$860,682.00	\$0.00	\$181,916.77	\$678,765.23	21%	\$1,321,317
	EXPENSE TOTALS	\$3,129,047.00	\$46,843.25	\$1,555,546.25	\$1,573,500.75	50%	\$1,857,807
Fund 401 - Capital Equipment Fund Totals							
	REVENUE TOTALS	3,129,047.00	232,433.25	2,116,493.47	1,012,553.53	68%	2,014,029
	EXPENSE TOTALS	3,129,047.00	46,843.25	1,555,546.25	1,573,500.75	50%	1,857,807
Fund 401 - Capital Equipment Fund	Net Gain (Loss)	\$0.00	\$185,590.00	\$560,947.22	\$560,947.22	+++	\$156,222

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Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Fund 402 - Capital Improvement Fund							
REVENUE							
414	Simplified Telecommunications Tax	600,000.00	58,875.65	524,013.54	75,986.46	87	446,907
415	Electric Use Utility Tax	1,075,000.00	96,752.85	782,660.42	292,339.58	73	708,000
430	Shared Revenues						
430.60	Shared Revenues Cannabis Excise Tax	115,000.00	8,360.91	82,880.01	32,119.99	72	
430 - Shared Revenues Totals		\$115,000.00	\$8,360.91	\$82,880.01	\$32,119.99	72%	\$0
432	Reimbursements						
432.35	Reimbursements Park District - CC & CSF	.00	.00	4,970.30	(4,970.30)	+++	
432 - Reimbursements Totals		\$0.00	\$0.00	\$4,970.30	(\$4,970.30)	+++	\$0
434	Grants	1,209,956.00	(.30)	(.30)	1,209,956.30	(0)	143,707
450	Gen Govt Fees						
450.20	Gen Govt Fees 50/50 Curbs & Gutters	.00	.00	79,632.91	(79,632.91)	+++	99,324
450.25	Gen Govt Fees 50/50 Sidewalks	.00	.00	4,154.21	(4,154.21)	+++	11,546
450 - Gen Govt Fees Totals		\$0.00	\$0.00	\$83,787.12	(\$83,787.12)	+++	\$110,870
460	Interest Income						
460.05	Interest Income Investments	7,500.00	14,728.00	125,451.41	(117,951.41)	1,673	105,159
460 - Interest Income Totals		\$7,500.00	\$14,728.00	\$125,451.41	(\$117,951.41)	1,673%	\$105,159
461	Investment Income						
461.05	Investment Income Realized Gain/Loss	.00	.00	10,282.36	(10,282.36)	+++	7,593
461.10	Investment Income Unrealized Gain/Loss	.00	15,567.89	69,478.16	(69,478.16)	+++	49,802
461 - Investment Income Totals		\$0.00	\$15,567.89	\$79,760.52	(\$79,760.52)	+++	\$57,396
481	Interfund Transfers In	45,000.00	3,750.00	33,750.00	11,250.00	75	33,750
499	(Source)/Use of Reserves	1,034,831.00	.00	.00	1,034,831.00	0	
REVENUE TOTALS		\$4,087,287.00	\$198,035.00	\$1,717,273.02	\$2,370,013.98	42%	\$1,605,791
EXPENSE							
Department 42 - Police							
Division 75 - Capital Outlay							
Program 6010 - Buildings & Facilities							
610	Buildings & Structures	83,800.00	.00	72,959.00	10,841.00	87	16,906
Program 6010 - Buildings & Facilities Totals		\$83,800.00	\$0.00	\$72,959.00	\$10,841.00	87%	\$16,906
Division 75 - Capital Outlay Totals		\$83,800.00	\$0.00	\$72,959.00	\$10,841.00	87%	\$16,906
Department 42 - Police Totals		\$83,800.00	\$0.00	\$72,959.00	\$10,841.00	87%	\$16,906
Department 44 - Fire							
Division 75 - Capital Outlay							
Program 6010 - Buildings & Facilities							
610	Buildings & Structures	140,697.00	778.99	12,879.68	127,817.32	9	13,565
Program 6010 - Buildings & Facilities Totals		\$140,697.00	\$778.99	\$12,879.68	\$127,817.32	9%	\$13,565
Division 75 - Capital Outlay Totals		\$140,697.00	\$778.99	\$12,879.68	\$127,817.32	9%	\$13,565
Department 44 - Fire Totals		\$140,697.00	\$778.99	\$12,879.68	\$127,817.32	9%	\$13,565

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Include Rollup Account/Rollup to Account

		Annual	MTD	YTD	Budget Less	% of	Prior Yr
Account	Account Description	Budget Amount	Actual Amount	Actual Amount	YTD Actual	Budget	YTD Tr
	Department 52 - Public Works						
	Division 75 - Capital Outlay						
	Program 6010 - Buildings & Facilities						
610	Buildings & Structures	209,109.00	5,750.00	32,721.81	176,387.19	16	71,410
615	Improvements Other Than Buildings	117,616.00	.00	.00	117,616.00	0	
	Program 6010 - Buildings & Facilities Totals	\$326,725.00	\$5,750.00	\$32,721.81	\$294,003.19	10%	\$71,410
	Program 6040 - Rights of Way Improvements						
615	Improvements Other Than Buildings	448,221.00	107,000.80	176,188.92	272,032.08	39	56,568
	Program 6040 - Rights of Way Improvements Totals	\$448,221.00	\$107,000.80	\$176,188.92	\$272,032.08	39%	\$56,568
	Program 6060 - Streets						
615	Improvements Other Than Buildings	3,087,844.00	29,757.49	1,017,163.17	2,070,680.83	33	643,909
	Program 6060 - Streets Totals	\$3,087,844.00	\$29,757.49	\$1,017,163.17	\$2,070,680.83	33%	\$643,909
	Division 75 - Capital Outlay Totals	\$3,862,790.00	\$142,508.29	\$1,226,073.90	\$2,636,716.10	32%	\$771,888
	Department 52 - Public Works Totals	\$3,862,790.00	\$142,508.29	\$1,226,073.90	\$2,636,716.10	32%	\$771,888
	EXPENSE TOTALS	\$4,087,287.00	\$143,287.28	\$1,311,912.58	\$2,775,374.42	32%	\$802,359
	Fund 402 - Capital Improvement Fund Totals						
	REVENUE TOTALS	4,087,287.00	198,035.00	1,717,273.02	2,370,013.98	42%	1,605,791
	EXPENSE TOTALS	4,087,287.00	143,287.28	1,311,912.58	2,775,374.42	32%	802,359
Fund	402 - Capital Improvement Fund Net Gain (Loss)	\$0.00	\$54,747.72	\$405,360.44	\$405,360.44	+++	\$803,432

2024 Fin Rpt (CA)

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Through 09/30/24
Detail Listin
Include Rollup Account/Rollup to Account

Account	Account Description	Annual	MTD	YTD	Budget Less	% of	Prior Yr
		Budget Amount	Actual Amount	Actual Amount	YTD Actual	Budget	YTD T
Fund 435 - CSF Renovation Fund							
	REVENUE						
460	Interest Income						
460.05	Interest Income Investments	.00	8,978.00	37,431.00	(37,431.00)	+++	
460 - Interest Income	Totals	\$0.00	\$8,978.00	\$37,431.00	(\$37,431.00)	+++	\$0
481	Interfund Transfers In	2,040,000.00	.00	2,040,000.00	.00	100	
499	(Source)/Use of Reserves	(2,040,000.00)	.00	.00	(2,040,000.00)	0	
	REVENUE TOTALS	\$0.00	\$8,978.00	\$2,077,431.00	(\$2,077,431.00)	+++	\$0
Fund 435 - CSF Renovation Fund	Totals						
	REVENUE TOTALS	.00	8,978.00	2,077,431.00	(2,077,431.00)	+++	
	EXPENSE TOTALS	.00	.00	.00	.00	+++	
Fund 435 - CSF Renovation Fund	Net Gain (Loss)	\$0.00	\$8,978.00	\$2,077,431.00	\$2,077,431.00	+++	\$0

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Fund 605 - Waterworks Fund							
REVENUE							
432	Reimbursements						
432.35	Reimbursements Park District - CC & CSF	30,000.00	.00	17,084.85	12,915.15	57	21,253
432 - Reimbursements Totals		\$30,000.00	\$0.00	\$17,084.85	\$12,915.15	57%	\$21,253
434	Grants	50,000.00	.00	.00	50,000.00	0	
441	Water Service						
441.05	Water Service Resident - Regular	10,164,000.00	1,010,664.11	7,509,162.37	2,654,837.63	74	7,480,570
441.15	Water Service Resident - User Charge	1,802,815.00	161,098.20	1,290,472.25	512,342.75	72	487,804
441.20	Water Service Resident - Penalties	65,000.00	8,971.26	77,260.40	(12,260.40)	119	68,815
441.25	Water Service Non-Resident - Regular	1,497,000.00	108,568.34	1,054,007.82	442,992.18	70	1,015,789
441.30	Water Service Non-Resident - IOTP	79,000.00	.00	50,406.68	28,593.32	64	57,375
441.35	Water Service Non-Resident - Deer Park	457,000.00	46,653.49	360,524.39	96,475.61	79	327,759
441.40	Water Service Non-Resident - User Charge	135,780.00	5,848.34	92,082.33	43,697.67	68	28,484
441.45	Water Service Non-Resident - Penalties	10,000.00	1,151.69	11,378.47	(1,378.47)	114	9,399
441.50	Water Service Construction - Hydrant Meter	.00	930.15	3,699.29	(3,699.29)	+++	4,794
441.55	Water Service Water Meter Sales	15,000.00	5,782.00	143,467.00	(128,467.00)	956	149,970
441.60	Water Service Turn On Fee	20,000.00	1,904.00	9,577.00	10,423.00	48	9,514
441.65	Water Service Water Use	10,000.00	1,051.01	5,076.20	4,923.80	51	6,028
441.70	Water Service Water Syst Dev Surcharge	15,000.00	.00	.00	15,000.00	0	
441.75	Water Service Water Extensions	20,000.00	.00	.00	20,000.00	0	
441.80	Water Service Water Connection	10,000.00	.00	.00	10,000.00	0	
441.85	Water Service AMR Non-Compliance	.00	135.00	1,753.00	(1,753.00)	+++	1,330
441 - Water Service Totals		\$14,300,595.00	\$1,352,757.59	\$10,608,867.20	\$3,691,727.80	74%	\$9,647,635
450	Gen Govt Fees						
450.95	Gen Govt Fees Other Fees	.00	8,095.50	72,583.00	(72,583.00)	+++	71,312
450 - Gen Govt Fees Totals		\$0.00	\$8,095.50	\$72,583.00	(\$72,583.00)	+++	\$71,312
460	Interest Income						
460.05	Interest Income Investments	15,000.00	9,184.00	129,877.87	(114,877.87)	866	86,252
460 - Interest Income Totals		\$15,000.00	\$9,184.00	\$129,877.87	(\$114,877.87)	866%	\$86,252
461	Investment Income						
461.05	Investment Income Realized Gain/Loss	.00	.00	20,257.09	(20,257.09)	+++	13,806
461.10	Investment Income Unrealized Gain/Loss	.00	40,548.76	214,861.07	(214,861.07)	+++	136,544
461 - Investment Income Totals		\$0.00	\$40,548.76	\$235,118.16	(\$235,118.16)	+++	\$150,350
474	Other						
474.05	Other Misc Reimbursements/Refunds	.00	119,432.09	337,682.09	(337,682.09)	+++	724,301
474.90	Other Miscellaneous Income	5,000.00	200.00	2,285.00	2,715.00	46	5,684
474 - Other Totals		\$5,000.00	\$119,632.09	\$339,967.09	(\$334,967.09)	6,799%	\$729,986
499	(Source)/Use of Reserves	4,554,144.00	.00	.00	4,554,144.00	0	
REVENUE TOTALS		\$18,954,739.00	\$1,530,217.94	\$11,403,498.17	\$7,551,240.83	60%	\$10,706,790

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

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Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
EXPENSE							
Department 30 - Finance & Operations							
Division 01 - Administration							
Program 0000 - General							
500	Salaries						
500.05	Salaries Full Time	152,445.00	11,726.40	114,332.40	38,112.60	75	109,935
500.25	Salaries Special Compensation	3,935.00	.00	8,794.75	(4,859.75)	224	750
500.95	Salaries Other	.00	5,863.16	5,863.16	(5,863.16)	+++	
500 - Salaries Totals		\$156,380.00	\$17,589.56	\$128,990.31	\$27,389.69	82%	\$110,685
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	2,280.00	250.64	1,828.85	451.15	80	1,559
510.15	Taxes & Benefits Social Security	9,745.00	1,071.71	7,819.95	1,925.05	80	6,668
510.20	Taxes & Benefits IMRF Er Contribution	9,935.00	1,116.94	8,191.76	1,743.24	82	8,523
510.35	Taxes & Benefits Medical/Dental Insurance	28,040.00	1,557.40	14,795.30	13,244.70	53	20,107
510.40	Taxes & Benefits Life Insurance	200.00	16.44	156.18	43.82	78	150
510.60	Taxes & Benefits Allowances	720.00	60.00	570.00	150.00	79	570
510 - Taxes & Benefits Totals		\$50,920.00	\$4,073.13	\$33,362.04	\$17,557.96	66%	\$37,580
575	Other						
575.10	Other Memberships & Publications	650.00	.00	100.00	550.00	15	100
575.15	Other Training & Travel	3,500.00	.00	443.11	3,056.89	13	
575 - Other Totals		\$4,150.00	\$0.00	\$543.11	\$3,606.89	13%	\$100
Program 0000 - General Totals		\$211,450.00	\$21,662.69	\$162,895.46	\$48,554.54	77%	\$148,365
Division 01 - Administration Totals		\$211,450.00	\$21,662.69	\$162,895.46	\$48,554.54	77%	\$148,365
Division 11 - Accounting Services							
Program 0000 - General							
500	Salaries						
500.05	Salaries Full Time	86,505.00	6,494.60	62,388.97	24,116.03	72	58,972
500.25	Salaries Special Compensation	.00	.00	.00	.00	+++	750
500 - Salaries Totals		\$86,505.00	\$6,494.60	\$62,388.97	\$24,116.03	72%	\$59,722
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	1,265.00	92.91	893.16	371.84	71	856
510.15	Taxes & Benefits Social Security	5,410.00	397.26	3,819.02	1,590.98	71	3,661
510.20	Taxes & Benefits IMRF Er Contribution	5,495.00	412.40	3,962.60	1,532.40	72	4,598
510.35	Taxes & Benefits Medical/Dental Insurance	8,495.00	778.68	7,397.46	1,097.54	87	6,676
510.40	Taxes & Benefits Life Insurance	115.00	8.90	81.22	33.78	71	76
510.60	Taxes & Benefits Allowances	720.00	60.00	570.00	150.00	79	
510 - Taxes & Benefits Totals		\$21,500.00	\$1,750.15	\$16,723.46	\$4,776.54	78%	\$15,870
540	Services						
540.10	Services Financial	17,000.00	.00	17,000.00	.00	100	16,000
540.15	Services Banking	140,100.00	8,863.79	88,261.87	51,838.13	63	89,667
540 - Services Totals		\$157,100.00	\$8,863.79	\$105,261.87	\$51,838.13	67%	\$105,667
575	Other						
575.10	Other Memberships & Publications	650.00	.00	100.00	550.00	15	100
575.15	Other Training & Travel	2,000.00	.00	.00	2,000.00	0	1,366
575 - Other Totals		\$2,650.00	\$0.00	\$100.00	\$2,550.00	4%	\$1,466
Program 0000 - General Totals		\$267,755.00	\$17,108.54	\$184,474.30	\$83,280.70	69%	\$182,726
Division 11 - Accounting Services Totals		\$267,755.00	\$17,108.54	\$184,474.30	\$83,280.70	69%	\$182,726

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Division 12 - Billing & Collections							
Program 3021 - Cashiering							
500	Salaries						
500.05	Salaries Full Time	.00	.00	.00	.00	+++	37,369
500.10	Salaries Part Time	53,170.00	2,580.00	25,026.00	28,144.00	47	
500.20	Salaries Overtime	2,500.00	.00	51.60	2,448.40	2	
500 - Salaries Totals		\$55,670.00	\$2,580.00	\$25,077.60	\$30,592.40	45%	\$37,369
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	815.00	38.16	364.38	450.62	45	528
510.15	Taxes & Benefits Social Security	3,455.00	163.16	1,558.01	1,896.99	45	2,257
510.20	Taxes & Benefits IMRF Er Contribution	3,540.00	167.11	1,595.78	1,944.22	45	2,935
510.35	Taxes & Benefits Medical/Dental Insurance	18,695.00	.00	.00	18,695.00	0	14,694
510.40	Taxes & Benefits Life Insurance	75.00	.00	.00	75.00	0	52
510 - Taxes & Benefits Totals		\$26,580.00	\$368.43	\$3,518.17	\$23,061.83	13%	\$20,467
Program 3021 - Cashiering Totals		\$82,250.00	\$2,948.43	\$28,595.77	\$53,654.23	35%	\$57,836
Program 3022 - Utility Billing							
500	Salaries						
500.05	Salaries Full Time	140,215.00	8,668.80	84,375.27	55,839.73	60	97,877
500.20	Salaries Overtime	1,000.00	.00	.00	1,000.00	0	7
500.25	Salaries Special Compensation	750.00	.00	.00	750.00	0	2,000
500.95	Salaries Other	.00	.00	.00	.00	+++	3,647
500 - Salaries Totals		\$141,965.00	\$8,668.80	\$84,375.27	\$57,589.73	59%	\$103,532
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	2,065.00	120.81	1,193.28	871.72	58	1,489
510.15	Taxes & Benefits Social Security	8,810.00	516.59	5,102.30	3,707.70	58	6,366
510.20	Taxes & Benefits IMRF Er Contribution	9,020.00	550.48	5,357.92	3,662.08	59	7,971
510.35	Taxes & Benefits Medical/Dental Insurance	18,695.00	3,114.80	20,246.20	(1,551.20)	108	9,280
510.40	Taxes & Benefits Life Insurance	190.00	12.44	117.97	72.03	62	119
510 - Taxes & Benefits Totals		\$38,780.00	\$4,315.12	\$32,017.67	\$6,762.33	83%	\$25,228
520	Office Supplies						
520.05	Office Supplies General	600.00	.00	299.95	300.05	50	
520.10	Office Supplies Paper	400.00	40.36	73.75	326.25	18	35
520 - Office Supplies Totals		\$1,000.00	\$40.36	\$373.70	\$626.30	37%	\$35
545	Communications						
545.20	Communications Postage	55,000.00	.00	55,000.00	.00	100	51,000
545 - Communications Totals		\$55,000.00	\$0.00	\$55,000.00	\$0.00	100%	\$51,000
550	Printing/Advertising						
550.15	Printing/Advertising Outside Printing Services	39,000.00	2,348.07	22,495.17	16,504.83	58	25,530
550 - Printing/Advertising Totals		\$39,000.00	\$2,348.07	\$22,495.17	\$16,504.83	58%	\$25,530
565	Repair and Maintenance						
565.35	Repair and Maintenance Software	35,310.00	.00	35,310.00	.00	100	32,100
565 - Repair and Maintenance Totals		\$35,310.00	\$0.00	\$35,310.00	\$0.00	100%	\$32,100
575	Other						
575.05	Other Small Tools & Equipment	500.00	.00	.00	500.00	0	
575.15	Other Training & Travel	500.00	.00	100.00	400.00	20	190
575 - Other Totals		\$1,000.00	\$0.00	\$100.00	\$900.00	10%	\$190
Program 3022 - Utility Billing Totals		\$312,055.00	\$15,372.35	\$229,671.81	\$82,383.19	74%	\$237,616
Division 12 - Billing & Collections Totals		\$394,305.00	\$18,320.78	\$258,267.58	\$136,037.42	65%	\$295,452

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Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

		Annual	MTD	YTD	Budget Less	% of	Prior Yr
Account	Account Description	Budget Amount	Actual Amount	Actual Amount	YTD Actual	Budget	YTD Total
	Division 17 - Village Wide Benefit Programs						
	Program 0000 - General						
555	Insurance						
555.10	Insurance Liability Premiums	68,700.00	5,725.00	51,525.00	17,175.00	75	51,003
555 - Insurance Totals		\$68,700.00	\$5,725.00	\$51,525.00	\$17,175.00	75%	\$51,003
	Program 0000 - General Totals	\$68,700.00	\$5,725.00	\$51,525.00	\$17,175.00	75%	\$51,003
	Division 17 - Village Wide Benefit Programs Totals	\$68,700.00	\$5,725.00	\$51,525.00	\$17,175.00	75%	\$51,003
	Division 70 - Debt Service						
	Program 3069 - GO Series 2015						
705	Principal	656,000.00	.00	324,000.00	332,000.00	49	312,000
710	Interest	59,500.00	.00	33,800.00	25,700.00	57	49,500
715	Paying Agent Fees	600.00	.00	.00	600.00	0	
	Program 3069 - GO Series 2015 Totals	\$716,100.00	\$0.00	\$357,800.00	\$358,300.00	50%	\$361,500
	Division 70 - Debt Service Totals	\$716,100.00	\$0.00	\$357,800.00	\$358,300.00	50%	\$361,500
	Division 80 - Interfund Transfers						
	Program 0000 - General						
540	Services						
540.90	Services Administrative Service Charge	1,044,000.00	87,000.00	783,000.00	261,000.00	75	475,497
540 - Services Totals		\$1,044,000.00	\$87,000.00	\$783,000.00	\$261,000.00	75%	\$475,497
905	Interfund Transfers Out	325,000.00	27,083.00	243,747.00	81,253.00	75	244,125
	Program 0000 - General Totals	\$1,369,000.00	\$114,083.00	\$1,026,747.00	\$342,253.00	75%	\$719,622
	Division 80 - Interfund Transfers Totals	\$1,369,000.00	\$114,083.00	\$1,026,747.00	\$342,253.00	75%	\$719,622
	Department 30 - Finance & Operations Totals	\$3,027,310.00	\$176,900.01	\$2,041,709.34	\$985,600.66	67%	\$1,758,669

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Detail Listin
Include Rollup Account/Rollup to Account

Account	Account Description	Annual	MTD	YTD	Budget Less	% of	Prior Yr
		Budget Amount	Actual Amount	Actual Amount	YTD Actual	Budget	YTD Tr
	Department 34 - Human Resources						
	Division 17 - Village Wide Benefit Programs						
	Program 0000 - General						
500	Salaries						
500.25	Salaries Special Compensation	6,000.00	.00	.00	6,000.00	0	
500 - Salaries Totals		\$6,000.00	\$0.00	\$0.00	\$6,000.00	0%	\$0
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	90.00	.00	.00	90.00	0	
510.15	Taxes & Benefits Social Security	375.00	.00	.00	375.00	0	
510.20	Taxes & Benefits IMRF Er Contribution	385.00	.00	.00	385.00	0	
510 - Taxes & Benefits Totals		\$850.00	\$0.00	\$0.00	\$850.00	0%	\$0
	Program 0000 - General Totals	\$6,850.00	\$0.00	\$0.00	\$6,850.00	0%	\$0
	Division 17 - Village Wide Benefit Programs Totals	\$6,850.00	\$0.00	\$0.00	\$6,850.00	0%	\$0
	Department 34 - Human Resources Totals	\$6,850.00	\$0.00	\$0.00	\$6,850.00	0%	\$0
	Department 38 - Information Technology						
	Division 75 - Capital Outlay						
	Program 6030 - Technology						
640	Technology	530,787.00	.00	509,699.13	21,087.87	96	45,003
	Program 6030 - Technology Totals	\$530,787.00	\$0.00	\$509,699.13	\$21,087.87	96%	\$45,003
	Division 75 - Capital Outlay Totals	\$530,787.00	\$0.00	\$509,699.13	\$21,087.87	96%	\$45,003
	Department 38 - Information Technology Totals	\$530,787.00	\$0.00	\$509,699.13	\$21,087.87	96%	\$45,003

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Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Department 52 - Public Works							
Division 01 - Administration							
Program 0000 - General							
520	Office Supplies						
520.05	Office Supplies General	6,350.00	400.00	2,989.57	3,360.43	47	918
520 - Office Supplies Totals		\$6,350.00	\$400.00	\$2,989.57	\$3,360.43	47%	\$918
545	Communications						
545.15	Communications Cell Phones	1,080.00	.00	573.37	506.63	53	971
545 - Communications Totals		\$1,080.00	\$0.00	\$573.37	\$506.63	53%	\$971
565	Repair and Maintenance						
565.05	Repair and Maintenance Machinery & Equipment	500.00	.00	.00	500.00	0	
565 - Repair and Maintenance Totals		\$500.00	\$0.00	\$0.00	\$500.00	0%	\$0
575	Other						
575.10	Other Memberships & Publications	16,420.00	.00	12,466.82	3,953.18	76	10,274
575.15	Other Training & Travel	5,245.00	208.53	4,754.13	490.87	91	4,789
575 - Other Totals		\$21,665.00	\$208.53	\$17,220.95	\$4,444.05	79%	\$15,064
Program 0000 - General Totals		\$29,595.00	\$608.53	\$20,783.89	\$8,811.11	70%	\$16,953
Division 01 - Administration Totals		\$29,595.00	\$608.53	\$20,783.89	\$8,811.11	70%	\$16,953
Division 38 - Building, Grounds, Electrical							
Program 5201 - Buildings & Grounds Maintenance							
500	Salaries						
500.05	Salaries Full Time	104,715.00	7,857.60	76,611.60	28,103.40	73	72,742
500.20	Salaries Overtime	1,030.00	.00	.00	1,030.00	0	
500.25	Salaries Special Compensation	1,750.00	.00	.00	1,750.00	0	796
500 - Salaries Totals		\$107,495.00	\$7,857.60	\$76,611.60	\$30,883.40	71%	\$73,539
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	1,560.00	112.52	1,114.76	445.24	71	1,058
510.15	Taxes & Benefits Social Security	6,670.00	481.13	4,766.51	1,903.49	71	4,525
510.20	Taxes & Benefits IMRF Er Contribution	6,835.00	498.96	4,864.86	1,970.14	71	5,662
510.35	Taxes & Benefits Medical/Dental Insurance	28,035.00	2,336.08	22,177.52	5,857.48	79	22,041
510.40	Taxes & Benefits Life Insurance	140.00	11.12	105.64	34.36	75	100
510 - Taxes & Benefits Totals		\$43,240.00	\$3,439.81	\$33,029.29	\$10,210.71	76%	\$33,388
525	Operating Supplies						
525.05	Operating Supplies Custodial	14,579.00	1,318.30	9,152.87	5,426.13	63	4,952
525.35	Operating Supplies Clothing	1,200.00	.00	425.06	774.94	35	239
525 - Operating Supplies Totals		\$15,779.00	\$1,318.30	\$9,577.93	\$6,201.07	61%	\$5,191
530	R&M Supplies						
530.05	R&M Supplies Equipment Parts	14,593.00	401.68	13,977.11	615.89	96	4,841
530 - R&M Supplies Totals		\$14,593.00	\$401.68	\$13,977.11	\$615.89	96%	\$4,841
540	Services						
540.60	Services Custodial	24,350.00	2,825.26	13,813.44	10,536.56	57	11,637
540 - Services Totals		\$24,350.00	\$2,825.26	\$13,813.44	\$10,536.56	57%	\$11,637
560	Utility Services						
560.05	Utility Services Electric	5,000.00	79.70	3,587.98	1,412.02	72	3,601
560.10	Utility Services Natural Gas	50,000.00	.00	4,174.92	45,825.08	8	23,291
560 - Utility Services Totals		\$55,000.00	\$79.70	\$7,762.90	\$47,237.10	14%	\$26,892
565	Repair and Maintenance						
565.05	Repair and Maintenance Machinery & Equipment	11,097.00	1,100.35	3,155.40	7,941.60	28	3,815
565.95	Repair and Maintenance Vehicle Maint Service Charge	9,665.00	805.00	7,245.00	2,420.00	75	7,038
565 - Repair and Maintenance Totals		\$20,762.00	\$1,905.35	\$10,400.40	\$10,361.60	50%	\$10,853
Program 5201 - Buildings & Grounds Maintenance Totals		\$281,219.00	\$17,827.70	\$165,172.67	\$116,046.33	59%	\$166,344

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Program 5202 - Mechanical Maintenance							
500	Salaries						
500.20	Salaries Overtime	815.00	.00	614.77	200.23	75	53
500 - Salaries	Totals	\$815.00	\$0.00	\$614.77	\$200.23	75%	\$53
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	10.00	.00	.00	10.00	0	.
510.15	Taxes & Benefits Social Security	35.00	.00	.00	35.00	0	3
510.20	Taxes & Benefits IMRF Er Contribution	35.00	.00	.00	35.00	0	4
510 - Taxes & Benefits	Totals	\$80.00	\$0.00	\$0.00	\$80.00	0%	\$8
530	R&M Supplies						
530.05	R&M Supplies Equipment Parts	4,480.00	1,599.62	3,614.68	865.32	81	1,881
530 - R&M Supplies	Totals	\$4,480.00	\$1,599.62	\$3,614.68	\$865.32	81%	\$1,881
565	Repair and Maintenance						
565.05	Repair and Maintenance Machinery & Equipment	25,435.00	.00	10,249.00	15,186.00	40	9,613
565 - Repair and Maintenance	Totals	\$25,435.00	\$0.00	\$10,249.00	\$15,186.00	40%	\$9,613
575	Other						
575.05	Other Small Tools & Equipment	300.00	.00	.00	300.00	0	.
575 - Other	Totals	\$300.00	\$0.00	\$0.00	\$300.00	0%	\$0
Program 5202 - Mechanical Maintenance Totals		\$31,110.00	\$1,599.62	\$14,478.45	\$16,631.55	47%	\$11,555
Division 38 - Building, Grounds, Electrical Totals		\$312,329.00	\$19,427.32	\$179,651.12	\$132,677.88	58%	\$177,900
Division 39 - Forestry							
Program 5212 - Landscape Maintenance							
540	Services						
540.60	Services Custodial	15,000.00	.00	9,626.88	5,373.12	64	12,929
540 - Services	Totals	\$15,000.00	\$0.00	\$9,626.88	\$5,373.12	64%	\$12,929
Program 5212 - Landscape Maintenance Totals		\$15,000.00	\$0.00	\$9,626.88	\$5,373.12	64%	\$12,929
Division 39 - Forestry Totals		\$15,000.00	\$0.00	\$9,626.88	\$5,373.12	64%	\$12,929
Division 40 - Utilities							
Program 5223 - Water System Maintenance							
500	Salaries						
500.05	Salaries Full Time	773,200.00	58,822.00	581,006.64	192,193.36	75	540,113
500.20	Salaries Overtime	92,600.00	5,946.33	74,813.70	17,786.30	81	67,061
500.25	Salaries Special Compensation	16,000.00	1,062.16	16,498.02	(498.02)	103	22,086
500 - Salaries	Totals	\$881,800.00	\$65,830.49	\$672,318.36	\$209,481.64	76%	\$629,261
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	12,970.00	859.75	9,664.29	3,305.71	75	9,151
510.15	Taxes & Benefits Social Security	55,345.00	3,676.10	41,323.45	14,021.55	75	39,131
510.20	Taxes & Benefits IMRF Er Contribution	56,665.00	3,763.47	42,272.89	14,392.11	75	48,529
510.35	Taxes & Benefits Medical/Dental Insurance	158,870.00	15,962.70	145,008.30	13,861.70	91	123,869
510.40	Taxes & Benefits Life Insurance	1,030.00	82.82	789.89	240.11	77	735
510.60	Taxes & Benefits Allowances	360.00	30.00	285.00	75.00	79	285
510 - Taxes & Benefits	Totals	\$285,240.00	\$24,374.84	\$239,343.82	\$45,896.18	84%	\$221,702
525	Operating Supplies						
525.25	Operating Supplies Chemicals	14,000.00	.00	11,335.00	2,665.00	81	10,179
525.35	Operating Supplies Clothing	5,024.00	.00	5,023.52	.48	100	5,029
525 - Operating Supplies	Totals	\$19,024.00	\$0.00	\$16,358.52	\$2,665.48	86%	\$15,208
530	R&M Supplies						
530.30	R&M Supplies Utility System	175,050.00	19,308.09	132,092.14	42,957.86	75	101,594
530 - R&M Supplies	Totals	\$175,050.00	\$19,308.09	\$132,092.14	\$42,957.86	75%	\$101,594
540	Services						
540.25	Services Engineering	50,000.00	.00	50,000.00	.00	100	.
540.95	Services Other	145,370.00	36,074.80	117,746.80	27,623.20	81	43,105
540 - Services	Totals	\$195,370.00	\$36,074.80	\$167,746.80	\$27,623.20	86%	\$43,105
545	Communications						
545.15	Communications Cell Phones	2,160.00	.00	1,751.14	408.86	81	.
545 - Communications	Totals	\$2,160.00	\$0.00	\$1,751.14	\$408.86	81%	\$0

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
560	Utility Services						
560.05	Utility Services Electric	463,293.00	29,631.00	288,258.55	175,034.45	62	188,745
560.10	Utility Services Natural Gas	12,000.00	1,213.29	6,903.52	5,096.48	58	8,374
560.25	Utility Services Refuse Disposal	39,000.00	.00	37,400.00	1,600.00	96	.
560 - Utility Services Totals		\$514,293.00	\$30,844.29	\$332,562.07	\$181,730.93	65%	\$197,119
565	Repair and Maintenance						
565.30	Repair and Maintenance Utility System	31,070.00	.00	31,069.35	.65	100	26,345
565.35	Repair and Maintenance Software	19,480.00	4,395.00	17,814.85	1,665.15	91	1,863
565.95	Repair and Maintenance Vehicle Maint Service Charge	140,125.00	11,677.00	105,093.00	35,032.00	75	102,006
565 - Repair and Maintenance Totals		\$190,675.00	\$16,072.00	\$153,977.20	\$36,697.80	81%	\$130,214
575	Other						
575.05	Other Small Tools & Equipment	9,176.00	.00	5,788.39	3,387.61	63	7,465
575 - Other Totals		\$9,176.00	\$0.00	\$5,788.39	\$3,387.61	63%	\$7,465
Program 5223 - Water System Maintenance Totals		\$2,272,788.00	\$192,504.51	\$1,721,938.44	\$550,849.56	76%	\$1,345,672
Program 5224 - Water Purchase							
560	Utility Services						
560.15	Utility Services Water/Sewer	3,454,685.00	.00	2,763,747.20	690,937.80	80	2,649,074
560 - Utility Services Totals		\$3,454,685.00	\$0.00	\$2,763,747.20	\$690,937.80	80%	\$2,649,074
Program 5224 - Water Purchase Totals		\$3,454,685.00	\$0.00	\$2,763,747.20	\$690,937.80	80%	\$2,649,074
Division 40 - Utilities Totals		\$5,727,473.00	\$192,504.51	\$4,485,685.64	\$1,241,787.36	78%	\$3,994,746
Division 43 - Engineering							
Program 0000 - General							
500	Salaries						
500.05	Salaries Full Time	111,145.00	8,488.00	82,758.00	28,387.00	74	80,152
500.25	Salaries Special Compensation	1,000.00	.00	.00	1,000.00	0	750
500 - Salaries Totals		\$112,145.00	\$8,488.00	\$82,758.00	\$29,387.00	74%	\$80,902
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	1,755.00	118.43	1,156.03	598.97	66	1,128
510.15	Taxes & Benefits Social Security	7,480.00	506.39	4,943.04	2,536.96	66	4,826
510.20	Taxes & Benefits IMRF Er Contribution	7,125.00	538.98	5,255.52	1,869.48	74	6,230
510.35	Taxes & Benefits Medical/Dental Insurance	18,695.00	1,557.40	14,795.30	3,899.70	79	14,694
510.40	Taxes & Benefits Life Insurance	150.00	12.02	114.19	35.81	76	110
510.60	Taxes & Benefits Allowances	360.00	30.00	285.00	75.00	79	285
510 - Taxes & Benefits Totals		\$35,565.00	\$2,763.22	\$26,549.08	\$9,015.92	75%	\$27,274
540	Services						
540.25	Services Engineering	24,207.00	.00	13,011.25	11,195.75	54	13,502
540 - Services Totals		\$24,207.00	\$0.00	\$13,011.25	\$11,195.75	54%	\$13,502
565	Repair and Maintenance						
565.95	Repair and Maintenance Vehicle Maint Service Charge	9,665.00	805.00	7,245.00	2,420.00	75	7,038
565 - Repair and Maintenance Totals		\$9,665.00	\$805.00	\$7,245.00	\$2,420.00	75%	\$7,038
Program 0000 - General Totals		\$181,582.00	\$12,056.22	\$129,563.33	\$52,018.67	71%	\$128,717
Division 43 - Engineering Totals		\$181,582.00	\$12,056.22	\$129,563.33	\$52,018.67	71%	\$128,717
Division 75 - Capital Outlay							
Program 6010 - Buildings & Facilities							
610	Buildings & Structures	227,777.00	.00	22,984.79	204,792.21	10	482
620	Heavy Machinery	.00	.00	.00	.00	+++	40,833
Program 6010 - Buildings & Facilities Totals		\$227,777.00	\$0.00	\$22,984.79	\$204,792.21	10%	\$41,316
Program 6030 - Technology							
615	Improvements Other Than Buildings	90,445.00	.00	90,445.00	.00	100	1,617
Program 6030 - Technology Totals		\$90,445.00	\$0.00	\$90,445.00	\$0.00	100%	\$1,617

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))



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Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual	MTD	YTD	Budget Less	% of	Prior Yr
		Budget Amount	Actual Amount	Actual Amount	YTD Actual	Budget	YTD Total
615	Program 6060 - Streets						
	Improvements Other Than Buildings	673,217.00	.00	673,215.44	1.56	100	420,000
	Program 6060 - Streets Totals	\$673,217.00	\$0.00	\$673,215.44	\$1.56	100%	\$420,000
615	Program 6080 - Water System						
	Improvements Other Than Buildings	8,132,374.00	1,114,970.10	4,151,095.67	3,981,278.33	51	2,625,859
	Program 6080 - Water System Totals	\$8,132,374.00	\$1,114,970.10	\$4,151,095.67	\$3,981,278.33	51%	\$2,625,859
	Division 75 - Capital Outlay Totals	\$9,123,813.00	\$1,114,970.10	\$4,937,740.90	\$4,186,072.10	54%	\$3,088,793
	Department 52 - Public Works Totals	\$15,389,792.00	\$1,339,566.68	\$9,763,051.76	\$5,626,740.24	63%	\$7,420,041
	EXPENSE TOTALS	\$18,954,739.00	\$1,516,466.69	\$12,314,460.23	\$6,640,278.77	65%	\$9,223,713
Fund 605 - Waterworks Fund Totals							
	REVENUE TOTALS	18,954,739.00	1,530,217.94	11,403,498.17	7,551,240.83	60%	10,706,790
	EXPENSE TOTALS	18,954,739.00	1,516,466.69	12,314,460.23	6,640,278.77	65%	9,223,713
Fund 605 - Waterworks Fund Net Gain (Loss)		\$0.00	\$13,751.25	(\$910,962.06)	(\$910,962.06)	+++	\$1,483,076

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Fund 610 - Sewerage Fund							
REVENUE							
434	Grants	470,828.00	(.01)	(.01)	470,828.01	(0)	5,676
442	Sewer Service						
442.05	Sewer Service Resident - Regular	2,765,320.00	256,107.53	1,964,362.53	800,957.47	71	2,164,272
442.10	Sewer Service Resident - Penalties	25,000.00	2,594.87	23,910.38	1,089.62	96	25,183
442.15	Sewer Service Non-Resident - Regular	531,390.00	33,248.63	339,941.66	191,448.34	64	387,238
442.20	Sewer Service Non-Resident - Penalties	2,000.00	203.15	2,595.86	(595.86)	130	2,420
442.25	Sewer Service Sewer Connection	6,000.00	.00	4,729.14	1,270.86	79	4,875
442.35	Sewer Service Fair Meadows Maintenance	1,800.00	3.10	1,660.16	139.84	92	1,602
442.40	Sewer Service Stormwater Mgmt	843,750.00	74,917.67	645,580.26	198,169.74	77	669,098
442.45	Sewer Service 50/50 Sewer Extension	.00	3,600.00	7,200.00	(7,200.00)	+++	16,800
442 - Sewer Service Totals		\$4,175,260.00	\$370,674.95	\$2,989,979.99	\$1,185,280.01	72%	\$3,271,491
460	Interest Income						
460.05	Interest Income Investments	2,500.00	6,452.00	73,404.31	(70,904.31)	2,936	53,183
460.10	Interest Income Loans	.00	18.58	305.00	(305.00)	+++	111
460 - Interest Income Totals		\$2,500.00	\$6,470.58	\$73,709.31	(\$71,209.31)	2,948%	\$53,295
461	Investment Income						
461.05	Investment Income Realized Gain/Loss	.00	.00	13,377.96	(13,377.96)	+++	4,687
461.10	Investment Income Unrealized Gain/Loss	.00	25,310.96	139,066.52	(139,066.52)	+++	101,087
461 - Investment Income Totals		\$0.00	\$25,310.96	\$152,444.48	(\$152,444.48)	+++	\$105,775
474	Other						
474.05	Other Misc Reimbursements/Refunds	.00	166.70	11,069.81	(11,069.81)	+++	492
474.90	Other Miscellaneous Income	250.00	.00	.00	250.00	0	.
474 - Other Totals		\$250.00	\$166.70	\$11,069.81	(\$10,819.81)	4,428%	\$492
499	(Source)/Use of Reserves	3,666,354.00	.00	.00	3,666,354.00	0	.
REVENUE TOTALS		\$8,315,192.00	\$402,623.18	\$3,227,203.58	\$5,087,988.42	39%	\$3,436,731
EXPENSE							
Department 30 - Finance & Operations							
Division 17 - Village Wide Benefit Programs							
Program 0000 - General							
555	Insurance						
555.10	Insurance Liability Premiums	68,700.00	5,725.00	51,525.00	17,175.00	75	51,003
555 - Insurance Totals		\$68,700.00	\$5,725.00	\$51,525.00	\$17,175.00	75%	\$51,003
Program 0000 - General Totals		\$68,700.00	\$5,725.00	\$51,525.00	\$17,175.00	75%	\$51,003
Division 17 - Village Wide Benefit Programs Totals		\$68,700.00	\$5,725.00	\$51,525.00	\$17,175.00	75%	\$51,003
Division 70 - Debt Service							
Program 3069 - GO Series 2015							
705	Principal	164,000.00	.00	81,000.00	83,000.00	49	78,000
710	Interest	14,875.00	.00	8,450.00	6,425.00	57	12,375
715	Paying Agent Fees	500.00	.00	.00	500.00	0	.
Program 3069 - GO Series 2015 Totals		\$179,375.00	\$0.00	\$89,450.00	\$89,925.00	50%	\$90,375
Division 70 - Debt Service Totals		\$179,375.00	\$0.00	\$89,450.00	\$89,925.00	50%	\$90,375
Division 80 - Interfund Transfers							
Program 0000 - General							
540	Services						
540.90	Services Administrative Service Charge	785,000.00	65,417.00	588,753.00	196,247.00	75	425,250
540 - Services Totals		\$785,000.00	\$65,417.00	\$588,753.00	\$196,247.00	75%	\$425,250
905	Interfund Transfers Out	325,000.00	27,083.00	243,747.00	81,253.00	75	244,125
Program 0000 - General Totals		\$1,110,000.00	\$92,500.00	\$832,500.00	\$277,500.00	75%	\$669,375
Division 80 - Interfund Transfers Totals		\$1,110,000.00	\$92,500.00	\$832,500.00	\$277,500.00	75%	\$669,375
Department 30 - Finance & Operations Totals		\$1,358,075.00	\$98,225.00	\$973,475.00	\$384,600.00	72%	\$810,753

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Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Department 34 - Human Resources							
Division 17 - Village Wide Benefit Programs							
Program 0000 - General							
500	Salaries						
500.25	Salaries Special Compensation	2,500.00	.00	.00	2,500.00	0	
500 - Salaries	Totals	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0%	\$0
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	40.00	.00	.00	40.00	0	
510.15	Taxes & Benefits Social Security	155.00	.00	.00	155.00	0	
510.20	Taxes & Benefits IMRF Er Contribution	160.00	.00	.00	160.00	0	
510 - Taxes & Benefits	Totals	\$355.00	\$0.00	\$0.00	\$355.00	0%	\$0
Program 0000 - General Totals							
Division 17 - Village Wide Benefit Programs Totals							
Department 34 - Human Resources Totals							
Department 52 - Public Works							
Division 40 - Utilities							
Program 5221 - Sanitary System Maintenance							
500	Salaries						
500.05	Salaries Full Time	443,035.00	33,438.40	314,761.84	128,273.16	71	261,593
500.20	Salaries Overtime	15,415.00	261.45	13,283.37	2,131.63	86	10,983
500.25	Salaries Special Compensation	4,000.00	.00	148.20	3,851.80	4	4,000
500 - Salaries	Totals	\$462,450.00	\$33,699.85	\$328,193.41	\$134,256.59	71%	\$276,576
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	6,725.00	485.15	4,759.29	1,965.71	71	4,012
510.15	Taxes & Benefits Social Security	28,690.00	2,074.52	20,349.96	8,340.04	71	17,157
510.20	Taxes & Benefits IMRF Er Contribution	29,385.00	2,120.52	20,816.53	8,568.47	71	21,261
510.35	Taxes & Benefits Medical/Dental Insurance	130,830.00	10,122.32	91,788.96	39,041.04	70	88,164
510.40	Taxes & Benefits Life Insurance	595.00	46.80	426.63	168.37	72	357
510.60	Taxes & Benefits Allowances	.00	30.00	135.00	(135.00)	+++	
510 - Taxes & Benefits	Totals	\$196,225.00	\$14,879.31	\$138,276.37	\$57,948.63	70%	\$130,953
525	Operating Supplies						
525.25	Operating Supplies Chemicals	3,500.00	.00	1,128.06	2,371.94	32	3,873
525.35	Operating Supplies Clothing	3,000.00	.00	2,870.11	129.89	96	2,400
525 - Operating Supplies	Totals	\$6,500.00	\$0.00	\$3,998.17	\$2,501.83	62%	\$6,273
530	R&M Supplies						
530.30	R&M Supplies Utility System	12,960.00	1,467.40	7,941.74	5,018.26	61	7,251
530 - R&M Supplies	Totals	\$12,960.00	\$1,467.40	\$7,941.74	\$5,018.26	61%	\$7,251
540	Services						
540.95	Services Other	3,500.00	.00	.00	3,500.00	0	
540 - Services	Totals	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0%	\$0
545	Communications						
545.15	Communications Cell Phones	540.00	.00	531.56	8.44	98	1,718
545 - Communications	Totals	\$540.00	\$0.00	\$531.56	\$8.44	98%	\$1,718
560	Utility Services						
560.25	Utility Services Refuse Disposal	53,808.00	46.73	24,538.44	29,269.56	46	40,757
560 - Utility Services	Totals	\$53,808.00	\$46.73	\$24,538.44	\$29,269.56	46%	\$40,757
565	Repair and Maintenance						
565.95	Repair and Maintenance Vehicle Maint Service Charge	53,150.00	4,429.00	39,861.00	13,289.00	75	38,691
565 - Repair and Maintenance	Totals	\$53,150.00	\$4,429.00	\$39,861.00	\$13,289.00	75%	\$38,691
575	Other						
575.05	Other Small Tools & Equipment	3,200.00	133.55	2,036.77	1,163.23	64	1,125
575 - Other	Totals	\$3,200.00	\$133.55	\$2,036.77	\$1,163.23	64%	\$1,125
Program 5221 - Sanitary System Maintenance Totals							
		\$792,333.00	\$54,655.84	\$545,377.46	\$246,955.54	69%	\$503,347

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Program 5222 - Storm System Maintenance							
500	Salaries						
500.05	Salaries Full Time	70,590.00	5,433.60	52,798.32	17,791.68	75	50,098
500.20	Salaries Overtime	4,110.00	.00	292.25	3,817.75	7	2,280
500.25	Salaries Special Compensation	.00	.00	.00	.00	+++	846
500 - Salaries	Totals	\$74,700.00	\$5,433.60	\$53,090.57	\$21,609.43	71%	\$53,226
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	1,085.00	83.69	787.77	297.23	73	788
510.15	Taxes & Benefits Social Security	4,635.00	357.87	3,368.35	1,266.65	73	3,373
510.20	Taxes & Benefits IMRF Er Contribution	4,750.00	366.33	3,447.92	1,302.08	73	4,187
510.35	Taxes & Benefits Medical/Dental Insurance	9,345.00	778.00	7,346.00	1,999.00	79	7,279
510.40	Taxes & Benefits Life Insurance	95.00	7.42	68.56	26.44	72	64
510 - Taxes & Benefits	Totals	\$19,910.00	\$1,593.31	\$15,018.60	\$4,891.40	75%	\$15,694
525	Operating Supplies						
525.35	Operating Supplies Clothing	740.00	.00	613.94	126.06	83	1,324
525 - Operating Supplies	Totals	\$740.00	\$0.00	\$613.94	\$126.06	83%	\$1,324
530	R&M Supplies						
530.30	R&M Supplies Utility System	15,266.00	1,869.17	11,750.97	3,515.03	77	2,165
530 - R&M Supplies	Totals	\$15,266.00	\$1,869.17	\$11,750.97	\$3,515.03	77%	\$2,165
540	Services						
540.25	Services Engineering	36,199.00	.00	10,708.00	25,491.00	30	9,751
540.95	Services Other	36,500.00	.00	11,198.86	25,301.14	31	1,780
540 - Services	Totals	\$72,699.00	\$0.00	\$21,906.86	\$50,792.14	30%	\$11,531
560	Utility Services						
560.25	Utility Services Refuse Disposal	1,750.00	.00	.00	1,750.00	0	.
560 - Utility Services	Totals	\$1,750.00	\$0.00	\$0.00	\$1,750.00	0%	\$0
565	Repair and Maintenance						
565.30	Repair and Maintenance Utility System	9,000.00	.00	7,110.61	1,889.39	79	5,840
565.95	Repair and Maintenance Vehicle Maint Service Charge	53,150.00	4,429.00	39,911.97	13,238.03	75	38,691
565 - Repair and Maintenance	Totals	\$62,150.00	\$4,429.00	\$47,022.58	\$15,127.42	76%	\$44,531
575	Other						
575.05	Other Small Tools & Equipment	1,250.00	.00	764.94	485.06	61	379
575 - Other	Totals	\$1,250.00	\$0.00	\$764.94	\$485.06	61%	\$379
Program 5222 - Storm System Maintenance Totals		\$248,465.00	\$13,325.08	\$150,168.46	\$98,296.54	60%	\$128,853
Division 40 - Utilities Totals		\$1,040,798.00	\$67,980.92	\$695,545.92	\$345,252.08	67%	\$632,200
Division 43 - Engineering							
Program 0000 - General							
500	Salaries						
500.05	Salaries Full Time	155,520.00	11,945.60	116,469.60	39,050.40	75	112,150
500.25	Salaries Special Compensation	3,995.00	.00	.00	3,995.00	0	750
500 - Salaries	Totals	\$159,515.00	\$11,945.60	\$116,469.60	\$43,045.40	73%	\$112,900
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	2,370.00	173.75	1,693.24	676.76	71	1,631
510.15	Taxes & Benefits Social Security	10,115.00	742.94	7,240.05	2,874.95	72	6,977
510.20	Taxes & Benefits IMRF Er Contribution	10,130.00	758.54	7,400.32	2,729.68	73	8,698
510.35	Taxes & Benefits Medical/Dental Insurance	28,040.00	1,557.40	15,573.98	12,466.02	56	22,041
510.40	Taxes & Benefits Life Insurance	205.00	16.72	158.84	46.16	77	152
510.60	Taxes & Benefits Allowances	3,600.00	300.00	2,850.00	750.00	79	2,850
510 - Taxes & Benefits	Totals	\$54,460.00	\$3,549.35	\$34,916.43	\$19,543.57	64%	\$42,351
540	Services						
540.25	Services Engineering	21,890.00	5,020.50	14,218.25	7,671.75	65	13,502
540 - Services	Totals	\$21,890.00	\$5,020.50	\$14,218.25	\$7,671.75	65%	\$13,502
545	Communications						
545.15	Communications Cell Phones	1,080.00	.00	.00	1,080.00	0	.
545 - Communications	Totals	\$1,080.00	\$0.00	\$0.00	\$1,080.00	0%	\$0

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))



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Include Rollup Account/Rollup to Account

Account	Account Description	Annual	MTD	YTD	Budget Less	% of	Prior Yr
		Budget Amount	Actual Amount	Actual Amount	YTD Actual	Budget	YTD Total
565	Repair and Maintenance						
565.95	Repair and Maintenance Vehicle Maint Service Charge	9,665.00	805.00	7,245.00	2,420.00	75	7,038
565 - Repair and Maintenance Totals		\$9,665.00	\$805.00	\$7,245.00	\$2,420.00	75%	\$7,038
	Program 0000 - General Totals	\$246,610.00	\$21,320.45	\$172,849.28	\$73,760.72	70%	\$175,792
	Division 43 - Engineering Totals	\$246,610.00	\$21,320.45	\$172,849.28	\$73,760.72	70%	\$175,792
	Division 75 - Capital Outlay						
	Program 6010 - Buildings & Facilities						
610	Buildings & Structures	14,154.00	.00	11,978.62	2,175.38	85	.
	Program 6010 - Buildings & Facilities Totals	\$14,154.00	\$0.00	\$11,978.62	\$2,175.38	85%	\$0
	Program 6020 - Flood Control						
615	Improvements Other Than Buildings	2,063,071.00	.00	355,906.48	1,707,164.52	17	136,861
	Program 6020 - Flood Control Totals	\$2,063,071.00	\$0.00	\$355,906.48	\$1,707,164.52	17%	\$136,861
	Program 6050 - Sanitary Sewer System						
615	Improvements Other Than Buildings	3,047,242.00	1,900.00	301,757.25	2,745,484.75	10	204,656
	Program 6050 - Sanitary Sewer System Totals	\$3,047,242.00	\$1,900.00	\$301,757.25	\$2,745,484.75	10%	\$204,656
	Program 6060 - Streets						
615	Improvements Other Than Buildings	220,656.00	.00	(34,735.00)	255,391.00	(16)	123,635
	Program 6060 - Streets Totals	\$220,656.00	\$0.00	(\$34,735.00)	\$255,391.00	(16%)	\$123,635
	Program 6070 - Vehicles & Equipment						
625	Motor Vehicles	321,731.00	.00	71,425.23	250,305.77	22	29,348
	Program 6070 - Vehicles & Equipment Totals	\$321,731.00	\$0.00	\$71,425.23	\$250,305.77	22%	\$29,348
	Division 75 - Capital Outlay Totals	\$5,666,854.00	\$1,900.00	\$706,332.58	\$4,960,521.42	12%	\$494,500
	Department 52 - Public Works Totals	\$6,954,262.00	\$91,201.37	\$1,574,727.78	\$5,379,534.22	23%	\$1,302,494
	EXPENSE TOTALS	\$8,315,192.00	\$189,426.37	\$2,548,202.78	\$5,766,989.22	31%	\$2,113,247
Fund 610 - Sewerage Fund Totals							
	REVENUE TOTALS	8,315,192.00	402,623.18	3,227,203.58	5,087,988.42	39%	3,436,731
	EXPENSE TOTALS	8,315,192.00	189,426.37	2,548,202.78	5,766,989.22	31%	2,113,247
Fund 610 - Sewerage Fund Net Gain (Loss)		\$0.00	\$213,196.81	\$679,000.80	\$679,000.80	+++	\$1,323,484

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Through 09/30/24

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Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Fund 615 - Refuse Fund							
REVENUE							
420	Business Licenses & Permits						
420.20	Business Licenses & Permits Commercial Refuse License	13,000.00	.00	13,473.00	(473.00)	104	13,306
420 - Business Licenses & Permits Totals		\$13,000.00	\$0.00	\$13,473.00	(\$473.00)	104%	\$13,306
443	Refuse Service						
443.05	Refuse Service Refuse Collection	4,053,430.00	361,883.68	3,033,199.29	1,020,230.71	75	3,011,413
443.25	Refuse Service Penalties	37,500.00	3,758.35	32,849.89	4,650.11	88	30,926
443.30	Refuse Service Multi-Family Disposal Fee	809,190.00	68,242.80	614,185.20	195,004.80	76	590,538
443.35	Refuse Service Recycling Incentive Proceeds	.00	.00	.00	.00	+++	33,538
443 - Refuse Service Totals		\$4,900,120.00	\$433,884.83	\$3,680,234.38	\$1,219,885.62	75%	\$3,666,416
460	Interest Income						
460.05	Interest Income Investments	500.00	3,196.00	39,969.00	(39,469.00)	7,994	25,486
460 - Interest Income Totals		\$500.00	\$3,196.00	\$39,969.00	(\$39,469.00)	7,994%	\$25,486
499	(Source)/Use of Reserves	(28,590.00)	.00	.00	(28,590.00)	0	
REVENUE TOTALS		\$4,885,030.00	\$437,080.83	\$3,733,676.38	\$1,151,353.62	76%	\$3,705,208
EXPENSE							
Department 30 - Finance & Operations							
Division 80 - Interfund Transfers							
Program 0000 - General							
540	Services						
540.90	Services Administrative Service Charge	75,000.00	6,250.00	56,250.00	18,750.00	75	56,250
540 - Services Totals		\$75,000.00	\$6,250.00	\$56,250.00	\$18,750.00	75%	\$56,250
905	Interfund Transfers Out	45,000.00	3,750.00	33,750.00	11,250.00	75	33,750
Program 0000 - General Totals		\$120,000.00	\$10,000.00	\$90,000.00	\$30,000.00	75%	\$90,000
Division 80 - Interfund Transfers Totals		\$120,000.00	\$10,000.00	\$90,000.00	\$30,000.00	75%	\$90,000
Department 30 - Finance & Operations Totals		\$120,000.00	\$10,000.00	\$90,000.00	\$30,000.00	75%	\$90,000
Department 52 - Public Works							
Division 40 - Utilities							
Program 5225 - Refuse & Recycling							
560	Utility Services						
560.20	Utility Services Refuse Collection	3,235,030.00	269,647.99	1,887,553.96	1,347,476.04	58	1,843,951
560.25	Utility Services Refuse Disposal	1,530,000.00	132,659.00	1,264,395.40	265,604.60	83	1,300,769
560 - Utility Services Totals		\$4,765,030.00	\$402,306.99	\$3,151,949.36	\$1,613,080.64	66%	\$3,144,720
Program 5225 - Refuse & Recycling Totals		\$4,765,030.00	\$402,306.99	\$3,151,949.36	\$1,613,080.64	66%	\$3,144,720
Division 40 - Utilities Totals		\$4,765,030.00	\$402,306.99	\$3,151,949.36	\$1,613,080.64	66%	\$3,144,720
Department 52 - Public Works Totals		\$4,765,030.00	\$402,306.99	\$3,151,949.36	\$1,613,080.64	66%	\$3,144,720
EXPENSE TOTALS		\$4,885,030.00	\$412,306.99	\$3,241,949.36	\$1,643,080.64	66%	\$3,234,720
Fund 615 - Refuse Fund Totals							
REVENUE TOTALS		4,885,030.00	437,080.83	3,733,676.38	1,151,353.62	76%	3,705,208
EXPENSE TOTALS		4,885,030.00	412,306.99	3,241,949.36	1,643,080.64	66%	3,234,720
Fund 615 - Refuse Fund Net Gain (Loss)		\$0.00	\$24,773.84	\$491,727.02	\$491,727.02	+++	\$470,488

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Fund 620 - Parking System Fund							
REVENUE							
453	Parking Fees						
453.10	Parking Fees Daily Fee - Commuter	200,000.00	25,792.10	221,411.51	(21,411.51)	111	192,952
453.50	Parking Fees Permit Fee - Business	5,000.00	90.00	1,140.00	3,860.00	23	810
453.55	Parking Fees Permit Fee - Commuter	125,000.00	9,470.67	108,461.71	16,538.29	87	77,314
453 - Parking Fees Totals		\$330,000.00	\$35,352.77	\$331,013.22	(\$1,013.22)	100%	\$271,076
460	Interest Income						
460.05	Interest Income Investments	1,000.00	4,444.00	41,157.17	(40,157.17)	4,116	34,157
460 - Interest Income Totals		\$1,000.00	\$4,444.00	\$41,157.17	(\$40,157.17)	4,116%	\$34,157
461	Investment Income						
461.05	Investment Income Realized Gain/Loss	.00	.00	1,031.87	(1,031.87)	+++	2,071
461.10	Investment Income Unrealized Gain/Loss	.00	1,853.51	9,427.39	(9,427.39)	+++	4,443
461 - Investment Income Totals		\$0.00	\$1,853.51	\$10,459.26	(\$10,459.26)	+++	\$6,514
470	Rental Income						
470.05	Rental Income Buildings	13,380.00	1,365.00	11,785.00	1,595.00	88	12,535
470 - Rental Income Totals		\$13,380.00	\$1,365.00	\$11,785.00	\$1,595.00	88%	\$12,535
471	Insurance & Property Damage						
471.05	Insurance & Property Damage Property Damage Recovery	100,000.00	.00	100,000.00	.00	100	
471 - Insurance & Property Damage Totals		\$100,000.00	\$0.00	\$100,000.00	\$0.00	100%	\$0
499	(Source)/Use of Reserves	388,175.00	.00	.00	388,175.00	0	
REVENUE TOTALS		\$832,555.00	\$43,015.28	\$494,414.65	\$338,140.35	59%	\$324,282
EXPENSE							
Department 30 - Finance & Operations							
Division 12 - Billing & Collections							
Program 3023 - Commuter Parking							
540	Services						
540.15	Services Banking	25,200.00	1,378.89	11,988.67	13,211.33	48	10,481
540 - Services Totals		\$25,200.00	\$1,378.89	\$11,988.67	\$13,211.33	48%	\$10,481
550	Printing/Advertising						
550.15	Printing/Advertising Outside Printing Services	750.00	.00	.00	750.00	0	
550 - Printing/Advertising Totals		\$750.00	\$0.00	\$0.00	\$750.00	0%	\$0
570	Rental						
570.20	Rental Buildings	24,505.00	.00	24,501.00	4.00	100	
570 - Rental Totals		\$24,505.00	\$0.00	\$24,501.00	\$4.00	100%	\$0
Program 3023 - Commuter Parking Totals		\$50,455.00	\$1,378.89	\$36,489.67	\$13,965.33	72%	\$10,481
Division 12 - Billing & Collections Totals		\$50,455.00	\$1,378.89	\$36,489.67	\$13,965.33	72%	\$10,481
Division 80 - Interfund Transfers							
Program 0000 - General							
540	Services						
540.90	Services Administrative Service Charge	150,000.00	12,500.00	112,500.00	37,500.00	75	112,500
540 - Services Totals		\$150,000.00	\$12,500.00	\$112,500.00	\$37,500.00	75%	\$112,500
Program 0000 - General Totals		\$150,000.00	\$12,500.00	\$112,500.00	\$37,500.00	75%	\$112,500
Division 80 - Interfund Transfers Totals		\$150,000.00	\$12,500.00	\$112,500.00	\$37,500.00	75%	\$112,500
Department 30 - Finance & Operations Totals		\$200,455.00	\$13,878.89	\$148,989.67	\$51,465.33	74%	\$122,981

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Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Department 52 - Public Works							
Division 38 - Building, Grounds, Electrical							
Program 5201 - Buildings & Grounds Maintenance							
500	Salaries						
500.20	Salaries Overtime	6,000.00	.00	5,456.16	543.84	91	1,653
500 - Salaries Totals		\$6,000.00	\$0.00	\$5,456.16	\$543.84	91%	\$1,653
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	100.00	.00	79.12	20.88	79	26
510.15	Taxes & Benefits Social Security	375.00	.00	338.29	36.71	90	113
510.20	Taxes & Benefits IMRF Er Contribution	380.00	.00	346.46	33.54	91	141
510 - Taxes & Benefits Totals		\$855.00	\$0.00	\$763.87	\$91.13	89%	\$282
540	Services						
540.60	Services Custodial	100,810.00	8,118.05	73,062.45	27,747.55	72	70,955
540.95	Services Other	56,842.00	.00	24,296.40	32,545.60	43	20,503
540 - Services Totals		\$157,652.00	\$8,118.05	\$97,358.85	\$60,293.15	62%	\$91,458
560	Utility Services						
560.05	Utility Services Electric	86,000.00	5,218.99	53,536.12	32,463.88	62	30,719
560.10	Utility Services Natural Gas	8,000.00	325.73	3,202.23	4,797.77	40	4,102
560 - Utility Services Totals		\$94,000.00	\$5,544.72	\$56,738.35	\$37,261.65	60%	\$34,821
565	Repair and Maintenance						
565.15	Repair and Maintenance Buildings	55,793.00	8,017.69	26,467.86	29,325.14	47	25,775
565.25	Repair and Maintenance Landscape	17,800.00	2,225.00	13,350.00	4,450.00	75	12,960
565 - Repair and Maintenance Totals		\$73,593.00	\$10,242.69	\$39,817.86	\$33,775.14	54%	\$38,735
Program 5201 - Buildings & Grounds Maintenance Totals		\$332,100.00	\$23,905.46	\$200,135.09	\$131,964.91	60%	\$166,951
Division 38 - Building, Grounds, Electrical Totals		\$332,100.00	\$23,905.46	\$200,135.09	\$131,964.91	60%	\$166,951
Division 75 - Capital Outlay							
Program 6010 - Buildings & Facilities							
610	Buildings & Structures	300,000.00	.00	.00	300,000.00	0	24,931
Program 6010 - Buildings & Facilities Totals		\$300,000.00	\$0.00	\$0.00	\$300,000.00	0%	\$24,931
Division 75 - Capital Outlay Totals		\$300,000.00	\$0.00	\$0.00	\$300,000.00	0%	\$24,931
Department 52 - Public Works Totals		\$632,100.00	\$23,905.46	\$200,135.09	\$431,964.91	32%	\$191,882
EXPENSE TOTALS		\$832,555.00	\$37,784.35	\$349,124.76	\$483,430.24	42%	\$314,863
Fund 620 - Parking System Fund Totals							
REVENUE TOTALS		832,555.00	43,015.28	494,414.65	338,140.35	59%	324,282
EXPENSE TOTALS		832,555.00	37,784.35	349,124.76	483,430.24	42%	314,863
Fund 620 - Parking System Fund Net Gain (Loss)		\$0.00	\$5,230.93	\$145,289.89	\$145,289.89	+++	\$9,419

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Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Fund 702 - Liability Insurance Fund							
REVENUE							
440	Intragovernmental Service Charge						
440.95	Intragovernmental Service Charge Charge to Operations	1,715,300.00	142,942.00	1,286,478.00	428,822.00	75	1,273,734
440	- Intragovernmental Service Charge Totals	\$1,715,300.00	\$142,942.00	\$1,286,478.00	\$428,822.00	75%	\$1,273,734
460	Interest Income						
460.05	Interest Income Investments	10,000.00	6,437.50	48,880.34	(38,880.34)	489	35,584
460	- Interest Income Totals	\$10,000.00	\$6,437.50	\$48,880.34	(\$38,880.34)	489%	\$35,584
461	Investment Income						
461.05	Investment Income Realized Gain/Loss	.00	6,535.48	15,134.39	(15,134.39)	+++	17,258
461.10	Investment Income Unrealized Gain/Loss	.00	16,346.59	108,331.84	(108,331.84)	+++	37,396
461	- Investment Income Totals	\$0.00	\$22,882.07	\$123,466.23	(\$123,466.23)	+++	\$54,654
471	Insurance & Property Damage						
471.15	Insurance & Property Damage Excess Loss Recovery	.00	.00	.00	.00	+++	88,482
471	- Insurance & Property Damage Totals	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$88,482
474	Other						
474.05	Other Misc Reimbursements/Refunds	.00	130.00	42,553.64	(42,553.64)	+++	53,543
474	- Other Totals	\$0.00	\$130.00	\$42,553.64	(\$42,553.64)	+++	\$53,543
499	(Source)/Use of Reserves	487,700.00	.00	.00	487,700.00	0	
	REVENUE TOTALS	\$2,213,000.00	\$172,391.57	\$1,501,378.21	\$711,621.79	68%	\$1,505,998
EXPENSE							
Department 34 - Human Resources							
Division 19 - Liability Insurance Program							
Program 0000 - General							
540	Services						
540.05	Services Management Consulting	20,700.00	.00	15,525.00	5,175.00	75	17,931
540.15	Services Banking	3,500.00	351.19	2,711.34	788.66	77	2,696
540.40	Services Management Fees	25,000.00	.00	25,000.00	.00	100	20,065
540.55	Services Claims Administration	50,000.00	.00	29,774.51	20,225.49	60	29,443
540.95	Services Other	320,000.00	80,000.00	240,000.00	80,000.00	75	240,000
540	- Services Totals	\$419,200.00	\$80,351.19	\$313,010.85	\$106,189.15	75%	\$310,136
555	Insurance						
555.10	Insurance Liability Premiums	893,113.00	.00	850,952.64	42,160.36	95	739,020
555.30	Insurance General Liability Claims	125,000.00	25,140.50	68,809.34	56,190.66	55	186,207
555.35	Insurance Property Claims	100,000.00	.00	143,342.31	(43,342.31)	143	68,168
555.40	Insurance Automotive Claims	65,000.00	3,976.80	131,288.39	(66,288.39)	202	210,370
555.45	Insurance Work Comp Claims	580,000.00	35,181.30	319,026.49	260,973.51	55	415,168
555.50	Insurance Unemployment Claims	11,078.00	.00	11,078.00	.00	100	
555	- Insurance Totals	\$1,774,191.00	\$64,298.60	\$1,524,497.17	\$249,693.83	86%	\$1,618,936
575	Other						
575.10	Other Memberships & Publications	19,609.00	.00	19,608.60	.40	100	18,498
575	- Other Totals	\$19,609.00	\$0.00	\$19,608.60	\$0.40	100%	\$18,498
	Program 0000 - General Totals	\$2,213,000.00	\$144,649.79	\$1,857,116.62	\$355,883.38	84%	\$1,947,572
	Division 19 - Liability Insurance Program Totals	\$2,213,000.00	\$144,649.79	\$1,857,116.62	\$355,883.38	84%	\$1,947,572
	Department 34 - Human Resources Totals	\$2,213,000.00	\$144,649.79	\$1,857,116.62	\$355,883.38	84%	\$1,947,572
	EXPENSE TOTALS	\$2,213,000.00	\$144,649.79	\$1,857,116.62	\$355,883.38	84%	\$1,947,572
Fund 702 - Liability Insurance Fund Totals							
	REVENUE TOTALS	2,213,000.00	172,391.57	1,501,378.21	711,621.79	68%	1,505,998
	EXPENSE TOTALS	2,213,000.00	144,649.79	1,857,116.62	355,883.38	84%	1,947,572
Fund 702 - Liability Insurance Fund	Net Gain (Loss)	\$0.00	\$27,741.78	(\$355,738.41)	(\$355,738.41)	+++	(\$441,574.1)

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Fund 710 - Fleet Services Fund							
REVENUE							
430	Shared Revenues						
430.45	Shared Revenues County Gas Tax Rebate	10,500.00	.00	10,359.38	140.62	99	10,026
430 - Shared Revenues Totals		\$10,500.00	\$0.00	\$10,359.38	\$140.62	99%	\$10,026
432	Reimbursements						
432.50	Reimbursements PW - Fuel	95,000.00	.00	57,081.84	37,918.16	60	79,953
432.55	Reimbursements PW - Vehicle Parts	35,000.00	.00	19,265.96	15,734.04	55	22,897
432.60	Reimbursements PW - Labor	36,750.00	.00	16,334.92	20,415.08	44	20,012
432 - Reimbursements Totals		\$166,750.00	\$0.00	\$92,682.72	\$74,067.28	56%	\$122,862
440	Intragovernmental Service Charge						
440.95	Intragovernmental Service Charge Charge to Operations	1,932,725.00	161,059.00	1,449,531.00	483,194.00	75	1,406,988
440 - Intragovernmental Service Charge Totals		\$1,932,725.00	\$161,059.00	\$1,449,531.00	\$483,194.00	75%	\$1,406,988
460	Interest Income						
460.05	Interest Income Investments	1,000.00	4,748.00	40,410.00	(39,410.00)	4,041	29,603
460 - Interest Income Totals		\$1,000.00	\$4,748.00	\$40,410.00	(\$39,410.00)	4,041%	\$29,603
471	Insurance & Property Damage						
471.05	Insurance & Property Damage Property Damage Recovery	15,000.00	1,262.20	23,795.93	(8,795.93)	159	29,517
471 - Insurance & Property Damage Totals		\$15,000.00	\$1,262.20	\$23,795.93	(\$8,795.93)	159%	\$29,517
474	Other						
474.90	Other Miscellaneous Income	.00	.00	100.00	(100.00)	+++	1,000
474 - Other Totals		\$0.00	\$0.00	\$100.00	(\$100.00)	+++	\$1,000
499	(Source)/Use of Reserves	86,680.00	.00	.00	86,680.00	0	
REVENUE TOTALS		\$2,212,655.00	\$167,069.20	\$1,616,879.03	\$595,775.97	73%	\$1,599,997
EXPENSE							
Department 52 - Public Works							
Division 42 - Fleet Services							
Program 0000 - General							
500	Salaries						
500.05	Salaries Full Time	664,680.00	42,419.20	427,219.76	237,460.24	64	430,102
500.20	Salaries Overtime	10,000.00	.00	4,194.48	5,805.52	42	2,335
500.25	Salaries Special Compensation	8,000.00	.00	166.67	7,833.33	2	4,596
500 - Salaries Totals		\$682,680.00	\$42,419.20	\$431,580.91	\$251,099.09	63%	\$437,035
510	Taxes & Benefits						
510.10	Taxes & Benefits Medicare	9,930.00	599.01	6,222.18	3,707.82	63	6,333
510.15	Taxes & Benefits Social Security	42,380.00	2,561.32	26,605.41	15,774.59	63	27,081
510.20	Taxes & Benefits IMRF Er Contribution	43,375.00	2,629.66	27,340.45	16,034.55	63	33,645
510.35	Taxes & Benefits Medical/Dental Insurance	149,525.00	10,900.24	104,828.80	44,696.20	70	103,691
510.40	Taxes & Benefits Life Insurance	900.00	59.80	569.78	330.22	63	591
510.60	Taxes & Benefits Allowances	720.00	60.00	570.00	150.00	79	570
510 - Taxes & Benefits Totals		\$246,830.00	\$16,810.03	\$166,136.62	\$80,693.38	67%	\$171,913
525	Operating Supplies						
525.15	Operating Supplies Motor Fuel	600,750.00	74,888.83	373,855.40	226,894.60	62	386,765
525.20	Operating Supplies Lubricants & Additives	35,575.00	4,962.92	29,366.20	6,208.80	83	21,483
525.35	Operating Supplies Clothing	4,080.00	.00	2,467.75	1,612.25	60	2,970
525 - Operating Supplies Totals		\$640,405.00	\$79,851.75	\$405,689.35	\$234,715.65	63%	\$411,220
530	R&M Supplies						
530.10	R&M Supplies Vehicle Parts	438,000.00	38,754.64	277,441.98	160,558.02	63	209,652
530 - R&M Supplies Totals		\$438,000.00	\$38,754.64	\$277,441.98	\$160,558.02	63%	\$209,652
540	Services						
540.95	Services Other	17,500.00	.00	8,586.85	8,913.15	49	10,147
540 - Services Totals		\$17,500.00	\$0.00	\$8,586.85	\$8,913.15	49%	\$10,147

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))



Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual	MTD	YTD	Budget Less	% of	Prior Yr
		Budget Amount	Actual Amount	Actual Amount	YTD Actual	Budget	YTD Total
560	Utility Services						
560.25	Utility Services Refuse Disposal	1,000.00	370.62	652.38	347.62	65	798
560 - Utility Services Totals		\$1,000.00	\$370.62	\$652.38	\$347.62	65%	\$798
565	Repair and Maintenance						
565.05	Repair and Maintenance Machinery & Equipment	37,950.00	2,183.85	24,539.48	13,410.52	65	15,653
565.10	Repair and Maintenance Vehicles	121,915.00	3,589.69	92,901.18	29,013.82	76	108,219
565.35	Repair and Maintenance Software	14,000.00	.00	10,655.41	3,344.59	76	3,663
565 - Repair and Maintenance Totals		\$173,865.00	\$5,773.54	\$128,096.07	\$45,768.93	74%	\$127,536
575	Other						
575.05	Other Small Tools & Equipment	12,375.00	325.85	7,904.46	4,470.54	64	12,406
575 - Other Totals		\$12,375.00	\$325.85	\$7,904.46	\$4,470.54	64%	\$12,406
Program 0000 - General Totals		\$2,212,655.00	\$184,305.63	\$1,426,088.62	\$786,566.38	64%	\$1,380,710
Division 42 - Fleet Services Totals		\$2,212,655.00	\$184,305.63	\$1,426,088.62	\$786,566.38	64%	\$1,380,710
Department 52 - Public Works Totals		\$2,212,655.00	\$184,305.63	\$1,426,088.62	\$786,566.38	64%	\$1,380,710
EXPENSE TOTALS		\$2,212,655.00	\$184,305.63	\$1,426,088.62	\$786,566.38	64%	\$1,380,710
Fund 710 - Fleet Services Fund Totals							
REVENUE TOTALS		2,212,655.00	167,069.20	1,616,879.03	595,775.97	73%	1,599,997
EXPENSE TOTALS		2,212,655.00	184,305.63	1,426,088.62	786,566.38	64%	1,380,710
Fund 710 - Fleet Services Fund Net Gain (Loss)		\$0.00	(\$17,236.43)	\$190,790.41	\$190,790.41	+++	\$219,286

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Fund 801 - Police Pension Fund							
REVENUE							
460	Interest Income						
460.05	Interest Income Investments	750,000.00	19,890.33	577,998.44	172,001.56	77	586,769
460	Interest Income Totals	\$750,000.00	\$19,890.33	\$577,998.44	\$172,001.56	77%	\$586,769
461	Investment Income						
461.05	Investment Income Realized Gain/Loss	250,000.00	.00	2,727,051.96	(2,477,051.96)	1,091	83,978
461.10	Investment Income Unrealized Gain/Loss	.00	.00	7,981,503.68	(7,981,503.68)	+++	3,731,245
461	Investment Income Totals	\$250,000.00	\$0.00	\$10,708,555.64	(\$10,458,555.64)	4,283%	\$3,815,224
473	Pension Contributions						
473.05	Pension Contributions Employer Required Contributions	5,895,000.00	.00	5,661,213.04	233,786.96	96	2,949,918
473.10	Pension Contributions Employee Required Contributions	1,275,000.00	97,411.10	923,152.13	351,847.87	72	893,796
473.15	Pension Contributions Portability/Svc Reinstatement Pmts	.00	56,540.00	56,540.00	(56,540.00)	+++	
473.20	Pension Contributions Employer Addtl Contributions	2,682,160.00	.00	2,494,656.15	187,503.85	93	418,817
473	Pension Contributions Totals	\$9,852,160.00	\$153,951.10	\$9,135,561.32	\$716,598.68	93%	\$4,262,533
474	Other						
474.90	Other Miscellaneous Income	.00	.00	.00	.00	+++	108
474	Other Totals	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$108
499	(Source)/Use of Reserves	(1,368,910.00)	.00	.00	(1,368,910.00)	0	
	REVENUE TOTALS	\$9,483,250.00	\$173,841.43	\$20,422,115.40	(\$10,938,865.40)	215%	\$8,664,635
EXPENSE							
Department 12 - Boards & Commissions							
Division 07 - Police Pension Board							
Program 0000 - General							
505	Pension						
505.05	Pension Service	8,080,000.00	641,218.47	5,667,835.75	2,412,164.25	70	5,115,420
505.10	Pension Duty Disability	330,000.00	21,753.20	195,778.80	134,221.20	59	193,660
505.15	Pension Non-Duty Disability	100,000.00	12,137.85	107,802.22	(7,802.22)	108	64,649
505.20	Pension Surviving Spouse	590,000.00	49,145.43	442,308.87	147,691.13	75	459,506
505	Pension Totals	\$9,100,000.00	\$724,254.95	\$6,413,725.64	\$2,686,274.36	70%	\$5,833,236
520	Office Supplies						
520.05	Office Supplies General	250.00	.00	.00	250.00	0	
520	Office Supplies Totals	\$250.00	\$0.00	\$0.00	\$250.00	0%	\$0
540	Services						
540.10	Services Financial	150,000.00	.00	45,252.45	104,747.55	30	138,374
540.15	Services Banking	2,000.00	.00	1,193.91	806.09	60	412
540.30	Services Legal	10,000.00	.00	9,976.61	23.39	100	3,378
540.35	Services Medical	5,000.00	.00	362.00	4,638.00	7	475
540.95	Services Other	12,000.00	.00	.00	12,000.00	0	
540	Services Totals	\$179,000.00	\$0.00	\$56,784.97	\$122,215.03	32%	\$142,640
575	Other						
575.10	Other Memberships & Publications	1,000.00	.00	.00	1,000.00	0	
575.15	Other Training & Travel	3,000.00	.00	.00	3,000.00	0	
575	Other Totals	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0%	\$0
805	Refunds	161,861.00	.00	.00	161,861.00	0	
806	Transfer to Other Retirement System	38,139.00	.00	38,138.40	.60	100	145,292
	Program 0000 - General Totals	\$9,483,250.00	\$724,254.95	\$6,508,649.01	\$2,974,600.99	69%	\$6,121,169
	Division 07 - Police Pension Board Totals	\$9,483,250.00	\$724,254.95	\$6,508,649.01	\$2,974,600.99	69%	\$6,121,169
	Department 12 - Boards & Commissions Totals	\$9,483,250.00	\$724,254.95	\$6,508,649.01	\$2,974,600.99	69%	\$6,121,169
	EXPENSE TOTALS	\$9,483,250.00	\$724,254.95	\$6,508,649.01	\$2,974,600.99	69%	\$6,121,169
Fund 801 - Police Pension Fund Totals							
	REVENUE TOTALS	9,483,250.00	173,841.43	20,422,115.40	(10,938,865.40)	215%	8,664,635
	EXPENSE TOTALS	9,483,250.00	724,254.95	6,508,649.01	2,974,600.99	69%	6,121,169
Fund 801 - Police Pension Fund	Net Gain (Loss)	\$0.00	(\$550,413.52)	\$13,913,466.39	\$13,913,466.39	+++	\$2,543,465

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Through 09/30/24

Detail Listin

Include Rollup Account/Rollup to Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Yr YTD Total
Fund 802 - Fire Pension Fund							
REVENUE							
460	Interest Income						
460.05	Interest Income Investments	750,000.00	20,876.23	1,487,821.82	(737,821.82)	198	1,235,331
460	Interest Income Totals	\$750,000.00	\$20,876.23	\$1,487,821.82	(\$737,821.82)	198%	\$1,235,331
461	Investment Income						
461.05	Investment Income Realized Gain/Loss	250,000.00	.00	708,354.92	(458,354.92)	283	(2,468,799.1
461.10	Investment Income Unrealized Gain/Loss	.00	.00	9,164,879.37	(9,164,879.37)	+++	5,906,882
461	Investment Income Totals	\$250,000.00	\$0.00	\$9,873,234.29	(\$9,623,234.29)	3,949%	\$3,438,083
473	Pension Contributions						
473.05	Pension Contributions Employer Required Contributions	5,920,000.00	.00	5,881,541.88	38,458.12	99	3,020,627
473.10	Pension Contributions Employee Required Contributions	1,050,000.00	80,753.21	773,115.86	276,884.14	74	741,225
473.20	Pension Contributions Employer Addtl Contributions	2,682,440.00	.00	2,494,937.02	187,502.98	93	421,843
473	Pension Contributions Totals	\$9,652,440.00	\$80,753.21	\$9,149,594.76	\$502,845.24	95%	\$4,183,696
499	(Source)/Use of Reserves	(1,444,690.00)	.00	.00	(1,444,690.00)	0	
	REVENUE TOTALS	\$9,207,750.00	\$101,629.44	\$20,510,650.87	(\$11,302,900.87)	223%	\$8,857,111
EXPENSE							
Department 12 - Boards & Commissions							
Division 08 - Fire Pension Board							
Program 0000 - General							
505	Pension						
505.05	Pension Service	8,055,000.00	606,128.10	5,443,011.47	2,611,988.53	68	5,146,740
505.10	Pension Duty Disability	535,000.00	37,985.54	341,869.86	193,130.14	64	337,910
505.15	Pension Non-Duty Disability	85,000.00	6,861.89	61,757.01	23,242.99	73	60,859
505.20	Pension Surviving Spouse	200,000.00	24,187.42	168,510.06	31,489.94	84	146,564
505	Pension Totals	\$8,875,000.00	\$675,162.95	\$6,015,148.40	\$2,859,851.60	68%	\$5,692,076
520	Office Supplies						
520.05	Office Supplies General	250.00	.00	.00	250.00	0	
520	Office Supplies Totals	\$250.00	\$0.00	\$0.00	\$250.00	0%	\$0
540	Services						
540.10	Services Financial	100,000.00	.00	75,015.44	24,984.56	75	71,594
540.15	Services Banking	2,000.00	.00	958.00	1,042.00	48	495
540.30	Services Legal	10,000.00	.00	1,089.84	8,910.16	11	17,872
540.35	Services Medical	5,000.00	.00	.00	5,000.00	0	755
540.95	Services Other	12,000.00	.00	.00	12,000.00	0	
540	Services Totals	\$129,000.00	\$0.00	\$77,063.28	\$51,936.72	60%	\$90,717
575	Other						
575.10	Other Memberships & Publications	1,000.00	.00	.00	1,000.00	0	
575.15	Other Training & Travel	2,500.00	.00	38.86	2,461.14	2	737
575	Other Totals	\$3,500.00	\$0.00	\$38.86	\$3,461.14	1%	\$737
805	Refunds	200,000.00	.00	.00	200,000.00	0	12,156
	Program 0000 - General Totals	\$9,207,750.00	\$675,162.95	\$6,092,250.54	\$3,115,499.46	66%	\$5,795,688
	Division 08 - Fire Pension Board Totals	\$9,207,750.00	\$675,162.95	\$6,092,250.54	\$3,115,499.46	66%	\$5,795,688
	Department 12 - Boards & Commissions Totals	\$9,207,750.00	\$675,162.95	\$6,092,250.54	\$3,115,499.46	66%	\$5,795,688
	EXPENSE TOTALS	\$9,207,750.00	\$675,162.95	\$6,092,250.54	\$3,115,499.46	66%	\$5,795,688
Fund 802 - Fire Pension Fund Totals							
	REVENUE TOTALS	9,207,750.00	101,629.44	20,510,650.87	(11,302,900.87)	223%	8,857,111
	EXPENSE TOTALS	9,207,750.00	675,162.95	6,092,250.54	3,115,499.46	66%	5,795,688
Fund 802 - Fire Pension Fund	Net Gain (Loss)	\$0.00	(\$573,533.51)	\$14,418,400.33	\$14,418,400.33	+++	\$3,061,422

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Detail Listin
Include Rollup Account/Rollup to Accour

Account	Account Description	Annual	MTD	YTD	Budget Less	% of	Prior Yr
		Budget Amount	Actual Amount	Actual Amount	YTD Actual	Budget	YTD Tr
Fund	820 - Letter of Credit Fund						
	REVENUE						
499	(Source)/Use of Reserves	50,000.00	.00	.00	50,000.00	0	
	REVENUE TOTALS	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0%	\$0
	EXPENSE						
	Department 52 - Public Works						
	Division 75 - Capital Outlay						
	Program 0000 - General						
615	Improvements Other Than Buildings	50,000.00	.00	.00	50,000.00	0	
	Program 0000 - General Totals	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0%	\$0
	Division 75 - Capital Outlay Totals	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0%	\$0
	Department 52 - Public Works Totals	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0%	\$0
	EXPENSE TOTALS	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0%	\$0
Fund	820 - Letter of Credit Fund Totals						
	REVENUE TOTALS	50,000.00	.00	.00	50,000.00	0%	
	EXPENSE TOTALS	50,000.00	.00	.00	50,000.00	0%	
Fund	820 - Letter of Credit Fund Net Gain (Loss)	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0
	Grand Totals						
	REVENUE TOTALS	177,780,125.00	8,972,664.90	155,835,107.32	21,945,017.68	88%	121,249,067
	EXPENSE TOTALS	177,780,125.00	10,455,096.94	111,159,110.63	66,621,014.37	63%	103,176,164
	Grand Total Net Gain (Loss)	\$0.00	(\$1,482,432.04)	\$44,675,996.69	\$44,675,996.69	+++	\$18,072,902

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A P P E N D I X B

Account Description	Type	Coupon Rate	Effective Rate	Purchase Date	Maturity Date	Par Value	Purchase Price	Market Value
Operating Accounts								
iPrime ISC Series			5.030%	Var	NA	\$ 1,375,824.59	\$ 1,375,824.59	\$ 1,375,824.59
First National Bank	CD	5.226%	4.976%	04/12/2023	10/02/2024	249,862.42	232,650.00	232,650.00
ServisFirst Bank	CD	5.538%	5.288%	04/12/2023	10/03/2024	249,846.92	231,750.00	231,750.00
Bank Hapopolim BM	CD	4.744%	4.444%	04/12/2023	10/03/2024	249,888.30	234,500.00	234,500.00
Washington Trust Westerly - CUSIP 940637QT1	CD	4.750%	4.605%	04/25/2023	10/25/2024	244,000.00	244,508.49	243,900.00
US Treasury N/B - CUSIP 912828YM6	UST	1.500%	0.550%	10/15/2021	10/31/2024	4,828,000.00	4,965,862.03	4,814,630.00
US Treasury N/B - CUSIP 912828YM6	UST	1.500%	5.042%	02/16/2024	10/31/2024	509,000.00	496,871.48	507,590.00
Fieldpoint Private Bank & Trust	CD	5.277%	4.977%	04/12/2023	04/11/2025	249,889.71	226,900.00	226,900.00
Baxter CU	CD	5.016%	4.715%	04/12/2023	04/11/2025	249,857.31	228,000.00	228,000.00
First Internet Bank of Indiana	CD	4.859%	4.559%	04/12/2023	04/11/2025	249,878.67	228,700.00	228,700.00
Leighton State Bank	CD	4.494%	4.194%	04/12/2023	04/11/2025	203,261.04	187,550.00	187,550.00
US Treasury N/B - CUSIP 91282CEH0	UST	2.625%	4.115%	04/20/2023	04/15/2025	1,285,000.00	1,248,859.38	1,273,910.00
US Treasury N/B - CUSIP 91282CEH0	UST	2.625%	5.024%	04/11/2024	04/15/2025	505,000.00	493,223.24	500,640.00
US Treasury N/B - CUSIP 91282CEH0	UST	2.625%	5.034%	04/17/2024	04/15/2025	511,000.00	499,382.73	506,590.00
KS StateBank	CD	4.684%	4.534%	04/19/2023	04/21/2025	249,872.44	228,650.00	228,650.00
High Plains Bank	CD	5.254%	4.904%	04/18/2023	04/17/2025	249,631.34	226,950.00	226,950.00
Morgan Stanley Pvt Bank - CUSIP 61768ESC8	CD	4.700%	4.556%	04/20/2023	04/21/2025	244,000.00	244,666.17	244,330.00
US Treasury N/B - CUSIP 912828ZL7	UST	0.375%	0.700%	10/15/2021	04/30/2025	5,048,000.00	4,990,815.63	4,934,690.00
US Treasury N/B - CUSIP 91282CFP1	UST	4.250%	3.920%	04/18/2023	10/15/2025	1,239,000.00	1,248,631.29	1,242,670.00
US Treasury N/B - CUSIP 91282CFP1	UST	4.250%	4.610%	02/16/2024	10/15/2025	966,000.00	960,490.78	968,860.00
US Treasury N/B - CUSIP 91282CFP1	UST	4.250%	4.942%	04/11/2024	10/15/2025	247,000.00	244,539.65	247,730.00
US Treasury N/B - CUSIP 91282CFP1	UST	4.250%	4.960%	04/16/2024	10/15/2025	2,247,000.00	2,224,266.68	2,253,670.00
US Treasury N/B - CUSIP 91282CAT8	UST	0.250%	0.850%	10/15/2021	10/31/2025	5,115,000.00	4,993,518.75	4,917,190.00
US Treasury N/B - CUSIP 912828P46	UST	1.625%	4.110%	02/14/2023	02/15/2026	1,704,000.00	1,585,518.75	1,654,670.00
US Treasury N/B - CUSIP 91282CBT7	UST	0.750%	2.700%	04/11/2022	03/31/2026	5,329,000.00	4,940,357.70	5,097,100.00
Penn Community Bank - CUSIP 707312AV6	CD	4.450%	4.308%	04/12/2023	04/13/2026	244,000.00	244,967.00	246,050.00
BMW Bank North America - CUSIP 05580AY32	CD	4.550%	4.408%	04/14/2023	04/14/2026	244,000.00	244,963.08	246,360.00
US Treasury N/B - CUSIP 91282CGV7	UST	3.750%	4.451%	02/16/2024	04/15/2026	2,302,000.00	2,269,178.52	2,301,910.00
US Treasury N/B - CUSIP 91282CHY0	UST	4.625%	4.550%	06/20/2024	09/15/2026	1,252,000.00	1,253,907.34	1,274,300.00
US Treasury N/B - CUSIP 91282CJC6	UST	4.625%	4.400%	02/16/2024	10/15/2026	1,443,000.00	1,450,947.77	1,469,990.00
US Treasury N/B - CUSIP 91282CJC6	UST	4.625%	4.703%	04/11/2024	10/15/2026	244,000.00	243,552.03	248,560.00
US Treasury N/B - CUSIP 91282CJC6	UST	4.625%	4.735%	04/17/2024	10/15/2026	2,129,000.00	2,123,511.17	2,168,830.00
US Treasury N/B - CUSIP 91282CDG3	UST	1.125%	3.740%	04/18/2023	10/31/2026	1,087,000.00	993,713.32	1,032,350.00
US Treasury N/B - CUSIP 91282CK9	UST	4.500%	4.664%	04/17/2024	04/15/2027	652,000.00	649,045.63	666,000.00
US Treasury N/B - CUSIP 91282CEN7	UST	2.750%	4.635%	04/11/2024	04/30/2027	521,000.00	493,362.58	510,150.00
iPrime LTD Series			4.770%	10/15/2021	NA	300,150.08	3,000,000.00	3,265,030.00
Operating Accounts Total						\$ 44,016,962.82	\$ 45,750,135.78	\$ 46,239,286.00
Debt Service Reserve Account								
iPrime ISC Series			5.030%	Var	NA	\$ 5,442.69	\$ 5,442.69	\$ 5,510.00
US Treasury N/B - CUSIP 91282CFX4	UST	4.500%	4.979%	06/26/2023	11/30/2024	2,207,000.00	2,192,516.56	2,206,130.00
US Treasury N/B - CUSIP 91282CEQ0	UST	2.750%	4.700%	03/01/2023	05/15/2025	1,446,000.00	1,387,538.67	1,432,570.00
US Treasury N/B - CUSIP 91282CEU1	UST	2.875%	4.610%	06/26/2023	06/15/2025	572,000.00	553,477.03	566,820.00
US Treasury N/B - CUSIP 912828M56	UST	2.250%	4.250%	01/03/2024	11/25/2025	2,239,000.00	2,159,410.55	2,198,940.00
US Treasury N/B - CUSIP 912828U24	UST	2.000%	4.150%	06/23/2023	11/15/2026	2,475,000.00	2,308,130.86	2,392,330.00
US Treasury N/B - CUSIP 9128283F5	UST	2.250%	4.000%	06/23/2023	11/15/2027	2,479,000.00	2,305,760.51	2,381,380.00
US Treasury N/B - CUSIP 9128285M8	UST	3.125%	3.950%	06/23/2023	11/15/2028	2,463,000.00	2,365,057.27	2,418,930.00
US Treasury N/B - CUSIP 9128285M8	UST	3.125%	4.300%	05/15/2024	11/15/2028	2,224,000.00	2,118,186.25	2,184,210.00
US Treasury N/B - CUSIP 9128285M8	UST	3.125%	4.250%	06/19/2024	11/15/2028	5,076,000.00	4,848,967.97	4,985,180.00
Debt Service Reserve Account Total						\$ 21,186,442.69	\$ 20,244,488.36	\$ 20,772,047.00

Attachment: 3Q CY 2024 Quarterly Report (3Q 2024 Fin Rpt (CA))

Consider a Motion to Amend the Fee Schedule Supplement to the Village's Code of Ordinances

BACKGROUND:

The Village's Fee Schedule Supplement is updated regularly to ensure its consistency with the applicable sections within the Village's Code of Ordinance. Based on the proposed Chapter 18 adjustments, corresponding changes must also be made to the Fee Schedule Supplement.

KEY ISSUES:

- The proposed adjustment to the Village's Fee Schedule Supplement accommodates the new Distracted Driving Sec. 18-213 approved this evening.
- The fine ranges from \$50 to \$750.

ALTERNATIVES:

1. Approve the revision to the Fee Schedule.
2. Do not approve the revision to the Fee Schedule.

RECOMMENDATION:

Staff recommends approval of the amended Fee Schedule Supplement as proposed.

ACTION REQUIRED:

Motion to amend the Fee Schedule Supplement to the Code of Ordinances, as proposed, effective October 14, 2024.

ATTACHMENTS:

- Ordinance Amending Fee Schedule for Chapter 18

RESULT:	APPROVED BY CONSENT VOTE [UNANIMOUS]
MOVER:	Scott Lamerand, District 2 Councilman
SECONDER:	Doug Myslinski, District 3 Councilman
AYES:	Millar, Lamerand, Myslinski, Kozlowski, Helms

ORDINANCE NO. _____

**AN ORDINANCE AMENDING THE VILLAGE OF PALATINE
FEE SCHEDULE SUPPLEMENT TO THE PALATINE CODE OF ORDINANCES**

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Village Council of the Village of Palatine, Cook County, Illinois, acting in the exercise of their home rule power, that:

SECTION 1: That the Fee Schedule Supplement to the Code of Ordinances is hereby amended by adding the following fee:

CHAPTER 18, Article X – Automated Traffic Enforcement System

REFERENCE	FINE AMOUNT
Sec. 18-213.	\$50 - \$750

SECTION 2: That this ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED: This _____ day of _____, 2024

AYES:____ **NAYS:**____ **ABSENT:**____ **PASS:**____

APPROVED by me this _____ day of _____, 2024

Mayor of the Village of Palatine

ATTESTED and FILED in the office of the Village Clerk

this _____ day of _____, 2024

Village Clerk

Attachment: Ordinance Amending Fee Schedule for Chapter 18 (Fee Schedule - Amend for Chapter 18 Changes (CA))

Consider an Ordinance Granting a Variation to Permit a Driveway Expansion Into the Required Side Yard Setback at 617 S. Williams Avenue

BACKGROUND:

The Petitioner is proposing to expand the existing driveway, increasing from the approximately 17-foot wide existing driveway to an approximately 20-foot driveway at its widest point. The proposed expansion would encroach into the required/existing 2-foot setback from the side property line. Therefore, the Petitioner is requesting approval of the following:

Variation to permit a residential driveway to be set back 0 feet from the side property line, instead of the minimum required 2 feet.

KEY ISSUES:

- Per the submitted application, the Petitioner is constrained for space and cannot currently fit two cars side-by-side on the existing driveway. Additionally, the Petitioner has collaborated with the property owner to the north, 1409 E. Olive Street, to pave an approximately 18" wide ribbon to fill a dirt patch between the driveway and the existing fence on the shared property line.
- Staff notes that letters of support were submitted by the property owners of 1409 E. Olive Street, property directly adjacent to the north, and 623 S. Williams Ave, property directly adjacent to the south.
- Per Staff's review of comparable driveways in the surrounding neighborhood, it appears that there are multiple properties with driveways that are within 1-foot or directly on the side property line. All of said comparable driveways in the neighborhood are existing non-conforming conditions and likely date to the annexation of the Arlington Crest Subdivision in the late 1960's.
- Staff did not identify a specific hardship in review of the proposed driveway expansion. At 17 feet wide, the existing driveway exceeds the minimum 9-foot width and there is additional room to expand the driveway, within the site plan.

ALTERNATIVES:

1. Approve the Variation to permit a driveway expansion to encroach into the required side yard setback.
2. Do not approve the Variation to permit a driveway expansion to encroach into the required side yard setback.

RECOMMENDATION:

Public Hearing: PZC meeting on September 24, 2024.

Residents testifying: 2; Including 2 letters of support.

Vote: The PZC voted 5-4 to approve the Variation for the driveway expansion. Staff recommends denial of the Variation.

ACTION REQUIRED:

A motion to approve the Variation to permit a driveway expansion to encroach into the required side yard setback at 617 S. Williams Avenue.

RESULT: MOTION CARRIED BY ROLL CALL [4 TO 1]
MOVER: Scott Lamerand, District 2 Councilman
SECONDER: Doug Myslinski, District 3 Councilman
AYES: Scott Lamerand, Doug Myslinski, Kollin Kozlowski, Brad Helms
NAYS: Tim Millar